

Appendix VII: Louisiana Healthcare Connections Medical Loss Ratio Report

BAYOU HEALTH Reporting

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 Health Plan ID: 2162845
 Health Plan Name: Louisiana Healthcare Connections, Inc.
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 Report Period Start Date: January 1, 2013
 Report Period End Date: December 31, 2013
 Submission Date of Report: Resubmission per DHH request - 6.12.2014
 Revision Date: 3/20/2014

MLR Rebate Calculation

Period ended: 12/31/2013

Medical Loss Ratio rebate calculation report

Revenue and New Enrollee Adjustments

1	Total YTD Capitation and Maternity Payments net of premium tax <i>Revenue Adjustments</i>	\$ 462,446,783
2	Less: Premium tax component of reported revenue	\$ 10,404,882
3	NET Current YTD MLR Revenue	\$ 452,041,901
4	Less: Adjustment for 50% or more of TOTAL capitation attributed to new enrollees (net of premium tax component)	\$ -
5	Add: Adjustment for 50% or more of TOTAL capitation attributed to new enrollees (net of premium tax component) deferred from prior year from line 23 below.	\$ -
6	Adjusted Current YTD MLR Capitation Revenue	\$ 452,041,901

MLR Medical and Administrative Expense Adjustments

7	Total Net Medical Expenses from Income Statement	\$ 381,306,937
	<i>MLR Expense Adjustments defined in Appendix B</i>	
8	Incurred claim adjustment additions	\$ -
9	Incurred claim adjustment deductions	\$ -
10	Incurred claim adjustment exclusions	\$ -
11	Adjusted Net Medical Expenses	\$ 381,306,937
	<i>Health care quality improvement (HCQI) and health care information technology meaningful use expenses</i>	
12	HCQI and HIT administrative expenses from Income Statement	\$ 13,202,441
13	Adjustments or exclusions to HCQI/HIT meaningful use expenses	\$ -
14	Adjusted HCQI/HIT expenses	\$ 13,202,441
15	Total adjusted current YTD MLR expenditures	\$ 394,509,378
16	Less: Adjustment for 50% or more of Medical expenses attributed to new enrollees.	\$ -
17	Add: Prior Year New Enrollee Medical Expenditures deferred to current year from line 24 below.	\$ -
18	Total Adjusted MLR expenses	\$ 394,509,378
19	MLR percentage achieved	87.3%
20	MLR percentage requirement for rebate calculation	85.0%
21	Percentage below 85% requirement	0.0%
22	Dollar amount of rebate requirement	\$ -

Reconciliation of Prior Year New Enrollee Capitation Exclusion

23	Prior year new enrollee capitation adjustment exclusion (net of premium tax)	\$ -
24	Less: Prior year incurred claims for excluded New Enrollees	\$ -
24	Total Net Adjustment for New Enrollees from prior years	\$ -