| Outcomes: Systems Level and CSoC-Specific | | | | | | | | |
|---|--------------------------|------------------------------------|---|------------------|----------------|----------------|----------------|--|
| Outcome | Report | Goal of Monitoring | | Reporting Period | | | | |
| | | | Specific Metrics | 10/1/18-12/31/18 | 1/1/19-3/31/19 | 4/1/19-6/30/19 | 7/1/19-9/30/19 | |
| | CSoC Youth: Children in | Monitor over time for functioning | Percent of <u>CSoC members</u> (under 22) who were served | | | | | |
| | Restrictive Settings | of CSoC, stable or reduced numbers | in a psychiatric hospital during the quarter | | | | | |
| | (CSoC report QM3) | | | 5.00% | 4.99% | 3.93% | 4.03% | |
| | CSoC Youth: ALOS for | Monitor over time for functioning | Average Length of Stay (ALOS) for CSoC members (under | | | | | |
| Reduce OOH Placements Rest (CSo CSoC child setti QM3 CSoC Situa (CSo CSoC Outc | children in restrictive | of CSoC, stable or reduced numbers | 22) in psychiatric hospitalization, in days. | | | | | |
| | settings (CSoC report | | | | | | | |
| Flacements | QM3) | | | 6.55 | 7.13 | 7.10 | 7.12 | |
| | CSoC Youth: Living | Direct measure of the ability of | Percent of youth whose living situation at discharge | | | | | |
| | Situation at Discharge | CSoC to maintain youth in the | from CSoC is a family home. | | | | | |
| | (CSoC report QM09) | home and community and avoid | | | | | | |
| | | out of home placement | | 94.59% | 92.21% | 94.77% | 93.73% | |
| | CSoC Youth: CANS | Direct measure of the ability of | Average decrease (intake to discharge) on standardized | | | | | |
| | Outcomes (CSoC report | CSoC to improve youths' clinical | tool measuring clinical functioning (CANS) | | | | | |
| | QM8) | functioning | | -16.08 | -17.16 | -17.23 | -14.78 | |
| | | | Percent of youth showing improved clinical functioning | | | | | |
| l ma mana sa | | | (from intake to discharge) on standardized tool (CANS) | | | | | |
| - | | | | 75.75% | 76.79% | 75.00% | 73.10% | |
| Outcomes | | | Compliance Percentage (% youth with intake and | | | | | |
| | | | discharge CANS so improvement can be calculated) | 96.88% | 95.92% | 95.78% | 96.59% | |
| | CSoC Youth: Improved | Direct measure of the ability of | Percent of youth showing improved school functioning | | | | | |
| | School Functioning (CSoC | CSoC to improve youths' school | (intake to discharge) on standardized tool (CANS: School | | | | | |
| | report QM10) | functioning | Module) | 71.71% | 68.75% | 65.21% | 62.72% | |

Please note: Data from previous reporting periods available upon request.

Coordinated System of Care (CSoC) Dashboard Quality Assurance Committee - 12/2/2019

| Process Indicator: Youth Receiving Services in their Homes and Communities | | | | | | | | |
|--|--|---------------------------------------|---|------------------|----------------|----------------|----------------|--|
| Process | Report | Goal of monitoring | Specific Metrics | Reporting period | | | | |
| Indicator | | | | 10/1/18-12/31/18 | 1/1/19-3/31/19 | 4/1/19-6/30/19 | 7/1/19-9/30/19 | |
| Increase Utilization | CSoC Youth: Access to | Ensure that | Percent of CSoC members for whom: | 22.45% | 27.53% | 34.04% | 69.84% | |
| | Wraparound (CSoC report | Wraparound is | Timely referral standard was met | | | | | |
| | QM12) | accessible and | Timely first contact standard was met | 95.86% | 94.13% | 95.07% | 93.28% | |
| | | responsive to immediate needs. | Timely face-to-face contact was met | 69.55% | 67.28% | 65.14% | 70.06% | |
| | CSoC Youth: Enrollment | Monitor number of | Total number of CSoC Enrollees | 2,887 | 2,954 | 2,987 | 2,820 | |
| | and Agency Involvement (CSoC report QM6) | youth in CSoC and agency involvement. | Number of CSoC Enrollees involved with Juvenile Justice | 334 (11.6%) | 356 (12.1%) | 365 (12.2%) | 352 (12.5%) | |
| | | | Number of CSoC Enrollees involved with DCFS | 244 (8.5%) | 240 (8.1%) | 263 (8.8%) | 290 (10.3%) | |
| | CSoC Youth: Utilization of | Ensure Wraparound | Percent of CSoC members who had at least one CFT | 87.80% | 87.84% | 84.70% | 76.40% | |
| | Natural Supports (CSoC | is helping families | during the reporting period who had at least one | | | | | |
| of HCBS | report QM13) | build sustainable | natural/informal support person on their Child and | | | | | |
| | | teams with natural | Family Team | | | | | |
| | | supports. | Month 1 of reporting quarter | | | | | |
| | | | Month 2 of reporting quarter | 85.80% | 85.69% | 81.80% | 77.00% | |
| | | | Month 3 of reporting quarter | 87.90% | 86.83% | 72.70% | 76.90% | |
| | CSoC Youth: Youth | Ensure that CSoC | Percent of members receiving services in sufficent | 95.89% | 97.29% | 97.51% | 97.26% | |
| | receiving services in | members are able to | amount, frequency, and duration. | | | | | |
| | sufficient amount, | access the services | Month 1 of reporting quarter | | | | | |
| | frequency, and duration | that their CFT | Month 2 of reporting quarter | 95.71% | 97.33% | 97.50% | 96.95% | |
| | (CSoC report POC 6) | determined they need. | Month 3 of reporting quarter | 97.09% | 97.18% | 97.15% | 96.83% | |

Please note: Data from previous reporting periods available upon request.

Coordinated System of Care (CSoC) Dashboard Quality Assurance Committee - 12/2/2019

| | | Report | Goal of Monitoring | Specific Metric | Reporting Period 2017 (Reported Annually) | | |
|----------------------------------|-------------------------------|--|-------------------------------------|--|---|-----------|--------|
| Outcome | Process Indicator | | | | | | |
| | | | | | | Caregiver | Youth |
| | High-Fidelity Wraparound | Fidelity to Practice (QM15- | Ensure high-quality Wraparound | Overall Fidelity: Total Fidelity Score | Louisiana | 75.50% | 72.50% |
| | | annual) | care coordination | | National | 72% | 69.30% |
| | Youth and Family Satisfaction | Member Satisfaction | Ensure high-quality Wraparound | Overall satisfaction: I am satisfied | Louisiana | 1.5 | 1.3 |
| | | Survey (QM15 - annual) | care coordination | with the wraparound process in | National | 1.41 | 1.18 |
| | | | | which my family and I have | | | |
| | | | | participated | | | |
| | | | | | Baseline | | |
| | Process Indicator | Report | Goal of Monitoring | Specific Metric | 1/1/19-6/30/19 | | |
| | 7-Day Follow-Up | Performance | Increase the percentage of youth | The percent of acute inpatient | Numerator = 93 | | |
| Reduce OOH | Hospitalization (FUH) Rate | Improvement Project | attending follow-up hospitalization | psychiatric hospitalization discharges | Denominator = 196 | | |
| Placements | | (PIP): Measuring | appointments within seven days of | with a valid FUH service within 1 to 7 | | | |
| Manage Costs Improve Outcomes | | Hospitalization Follow Up Practices | discharge to 70% | days of the acute inpatient discharge | Rate = 47.5% | | |
| | 30-Day Follow-Up | | Increase the percentage of youth | The percent of acute inpatient | Numerator = 136 | | |
| | Hospitalization (FUH) Rate | | | l' , | Denominator = 196 | | |
| | | (PIP): Measuring | appointments within 30 days of | with a valid FUH service within 1 to | | | |
| | | Hospitalization Follow Up Practices | discharge to 90% | 30 days of the acute inpatient discharge | Rate = 69.4% | | |
| | | Practices | | laiscnarge | | | |

Please note: Data from previous reporting periods available upon request.