Outcomes: Systems Level and CSoC-Specific								
Outcome	Report	Goal of Monitoring		Reporting Period				
			Specific Metrics	10/1/19-12/31/19	1/1/20-3/31/20	4/1/20-6/30/20	7/1/20-9/30/20	
	CSoC Youth: Children in	_	Percent of <u>CSoC members</u> (under 22) who were served					
	Restrictive Settings (CSoC report QM3)	of CSoC, stable or reduced numbers	in a psychiatric hospital during the quarter	4.51%	4.40%	3.65%	5.17%	
	CSoC Youth: ALOS for children in restrictive	_	Average Length of Stay (ALOS) for <u>CSoC members</u> (under 22) in psychiatric hospitalization, in days.					
Reduce OOH Placements	settings (CSoC report QM3)	,		7.60	6.66	6.37	6.68	
	CSoC Youth: Living Situation at Discharge (CSoC report QM09)		Percent of youth whose living situation at discharge from CSoC is a family home.					
		out of home placement		91.99%	94.07%	97.81%	95.07%	
	CSoC Youth: CANS Outcomes (CSoC report	•	Average decrease (intake to discharge) on standardized tool measuring clinical functioning (CANS)					
	QM8)	functioning		-15.89	-16.83	-16.86	-15.08	
_			Percent of youth showing improved clinical functioning (from intake to discharge) on standardized tool (CANS)					
Improve				74.41%	71.92%	78.73%	67.47%	
Outcomes			Compliance Percentage (% youth with intake and discharge CANS so improvement can be calculated)	98.04%	89.57%	96.93%	96.05%	
	CSoC Youth: Improved School Functioning (CSoC	-	Percent of youth showing improved school functioning (intake to discharge) on standardized tool (CANS: School					
	report QM10)	functioning	Module)	66.67%	65.38%	71.56%	58.66%	

Please note: Data from previous reporting periods available upon request.

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Process Indicator: Youth Receiving Services in their Homes and Communities								
Process Indicator	Report	Goal of monitoring		Reporting period				
			Specific Metrics	10/1/19-12/31/19	1/1/20-3/31/20	4/1/20-6/30/20	7/1/20-9/30/20	
Increase Utilization of HCBS	CSoC Youth: Access to Wraparound (CSoC report	Ensure that Wraparound is	Percent of CSoC members for whom: Timely referral standard was met	73.09%	77.39%	89.22%	88.62%	
	QM12)	accessible and	Timely first contact standard was met	93.71%	94.42%	92.57%	96.72%	
		responsive to immediate needs.	Timely face-to-face contact was met	67.58%	67.54%	78.81%	73.13%	
	CSoC Youth: Enrollment	Monitor number of	Total number of CSoC Enrollees	2,895	2,800	2,540	2,599	
	and Agency Involvement (CSoC report QM6)	lagency involvement	Number of CSoC Enrollees involved with Juvenile Justice	332 (11.5%)	323 (11.54%)	278 (10.94%)	272 (10.47%)	
			Number of CSoC Enrollees involved with DCFS	271 (9.4%)	315 (11.25%)	297 (11.69%)	296 (11.39%)	
	CSoC Youth: Utilization of Natural Supports (CSoC report QM13)	Ensure Wraparound is helping families build sustainable teams with natural supports.	Percent of fully enrolled CSoC members with at least one natural/informal support person on their Plan of Care (POC)	85.30%	87.7%	88.3%	89.2%	
	CSoC Youth: Youth receiving services in sufficient amount,	Ensure that CSoC members are able to access the services	Percent of members receiving services in sufficent amount, frequency, and duration. Month 1 of reporting period	96.09%	96.62%	97.38%	98.55%	
	frequency, and duration (CSoC report POC 6)	that their CFT determined they	Month 2 of reporting period	97.09%	97.11%	97.56%	98.26%	
	(cooc report roc of	need.	Month 3 of reporting period	95.83%	97.59%	98.39%	98.46%	

Please note: Data from previous reporting periods available upon request.

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			d Care Coordination		Reporting Period		
		Report	Goal of Monitoring		2019 (Reported Annually)		
Outcome	Process Indicator			Specific Metric		Caregiver	Youth
	High-Fidelity Wraparound	Fidelity to Practice (QM15-	Ensure high-quality Wraparound	Overall Fidelity: Total Fidelity Score	Louisiana	0.77	0.74
		annual)	care coordination		National	0.72	0.69
	Youth and Family Satisfaction	Member Satisfaction	Ensure high-quality Wraparound	Overall satisfaction: I am satisfied	Louisiana	1.5	1.5
		Survey (QM15 - annual)	care coordination	with the wraparound process in	National	1.41	1.18
				which my family and I have			
				participated			
					Baseline	Interim Period	
	Process Indicator	Report	Goal of Monitoring	Specific Metric	1/1/18-12/1/18	1/1/19-12/1/19	
	7-Day Follow-Up	Performance	Increase the percentage of youth	The percent of acute inpatient	Numerator = 199	Numerator = 174	
Reduce OOH	Hospitalization (FUH) Rate	Improvement Project	attending follow-up	psychiatric hospitalization discharges	Denominator = 374	Denominator = 369	
Placements		(PIP): Measuring	hospitalization appointments	with a valid FUH service within 1 to 7			
Manage Costs		Hospitalization Follow Up	within seven days of discharge to	days of the acute inpatient discharge	Rate = 53.2%	Rate = 47.15%	
Improve Outcomes		Practices	70%				
	30-Day Follow-Up	Performance	Increase the percentage of youth	The percent of acute inpatient	Numerator = 273	Numerator = 256	
	Hospitalization (FUH) Rate	Improvement Project	attending follow-up	psychiatric hospitalization discharges	Denominator = 374	Denominator = 369	
		(PIP): Measuring	hospitalization appointments	with a valid FUH service within 1 to			
		Hospitalization Follow Up	within 30 days of discharge to 90%	30 days of the acute inpatient	Rate = 73.0%	Rate = 69.38%	
		Practices		discharge			

Please note: Data from previous reporting periods available upon request.