## Coordinated System of Care (CSoC) Dashboard Quality Assurance Committee - 2/19/2024

| Outcomes: Systems Level and CSoC-Specific    |  |   |   |                    |                    |                    |                      |  |  |  |
|--|--|---|---|--------------------|--------------------|--------------------|----------------------|--|--|--|
|  | Report   | Goal of Monitoring  | Specific Metrics  | Reporting Period   |                    |                    |                      |  |  |  |
| Outcome                                      |  |   |   | 1/1/23-<br>3/31/23 | 4/1/23-<br>6/30/23 | 7/1/23-<br>9/30/23 | 10/1/23-<br>12/31/23 |  |  |  |
| Reduce Out<br>of Home<br>(OOH)<br>Placements | CSoC Youth: Children in<br>Restrictive Settings<br>(CSoC report QM3)       | Monitor over time for functioning of CSoC, stable or reduced numbers  | Percent of <u>CSoC members</u> who were served in a psychiatric hospital during the quarter                           | 7.15%              | 6.06%              | 6.15%              | 6.75%                |  |  |  |
|  |  | Monitor over time for functioning of CSoC, stable or reduced numbers  | Average Length of Stay (ALOS) for <u>CSoC members</u> in psychiatric hospitalization, in days                         | 5.87               | 7.39               | 8.28               | 6.14                 |  |  |  |
|  | CSoC Youth: Living Situation<br>at Discharge<br>(CSoC report QM9)          | Direct measure of the ability of CSoC to maintain youth in the home and community and avoid out of home placement | Percent of youth whose living situation at discharge from CSoC is a Home and Community Based (HCB) setting            | 93.9%              | 92.1%              | 97.5%              | 96.5%                |  |  |  |
| Improve<br>Outcomes                          | CSoC Youth: Child and<br>Adolescent Needs and<br>Strengths (CANS) Outcomes | Direct measure of the ability of CSoC to improve youths' clinical functioning                                     | Average decrease (intake to discharge) on standardized tool measuring clinical functioning (CANS)                     | -14.16             | -15.01             | -12.54             | -14.93               |  |  |  |
|  | (CSoC report QM8)  |   | Percent of youth showing improved clinical functioning (from intake to discharge) on standardized tool (CANS)         | 65.5%              | 72.5%              | 62.7%              | 76.3%                |  |  |  |
|  |  |   | Compliance Percentage<br>(% youth with intake and discharge CANS so<br>improvement can be calculated)                 | 95.9%              | 93.1%              | 70.5%              | 90.4%                |  |  |  |
|  | CSoC Youth: Improved<br>School Functioning<br>(CSoC report QM10)           | Direct measure of the ability of CSoC to improve youths' school functioning                                       | Percent of youth showing improved school functioning (intake to discharge) on standardized tool (CANS: School Module) | 62.9%              | 61.3%              | 58.4%              | 66.5%                |  |  |  |

Please note: Data from previous reporting periods available upon request.

Effective 10/1/23: CANS Compliance Percentage excludes youth discharged without valid change scores due to disengagement

## Coordinated System of Care (CSoC) Dashboard Quality Assurance Committee - 2/19/2024

| Process<br>Indicator               | Report   | Goal of Monitoring   | Specific Metrics   | Reporting period   |                    |                    |                      |  |
|------------------------------------|--|--|--|--------------------|--------------------|--------------------|----------------------|--|
|                                    |  |  |  | 1/1/23-<br>3/31/23 | 4/1/23-<br>6/30/23 | 7/1/23-<br>9/30/23 | 10/1/23-<br>12/31/23 |  |
| Increase<br>Utilization<br>of HCBS | CSoC Youth: Access to Wraparound                                     | Ensure that Wraparound is accessible and responsive to                               | Percent of CSoC members for whom:<br>Timely referral standard was met  | 98.20%             | 98.23%             | 99.86%             | 99.87%               |  |
|                                    | (CSoC report QM12)   | immediate needs.   | Timely first contact standard was met  | 93.90%             | 96.76%             | 97.98%             | 97.44%               |  |
|                                    |  |  | Timely face-to-face contact was met  | 66.00%             | 71.18%             | 67.88%             | 58.80%               |  |
|                                    | CSoC Youth: Enrollment and Agency Involvement                        | Monitor number of youth in CSoC and agency   | Total number of CSoC Enrollees   | 2,847              | 2,901              | 2,839              | 2,645                |  |
|                                    | (CSoC report QM6)  | involvement.   | Number of CSoC Enrollees with Juvenile Justice involvement   | 256<br>(9.0%)      | 284<br>(9.8%)      | 280<br>(9.9%)      | 253<br>(9.6%)        |  |
|                                    |  |  | Number of CSoC Enrollees with Department of Children & Family Services (DCFS) involvement                            | 329<br>(11.6%)     | 377<br>(13.0%)     | 358<br>(12.6%)     | 392<br>(14.8%)       |  |
|                                    |  |  | Number of CSoC Enrollees with both Juvenile Justice and DCFS involvement   | 48<br>(1.7%)       | 51<br>(1.8%)       | 53<br>(1.9%)       | 48<br>(1.8%)         |  |
|                                    |  |  | Number of CSoC Enrollees with any Child-<br>Serving Agency involvement<br>(Juvenile Justice or DCFS)                 | 633<br>(22.2%)     | 712<br>(24.5%)     | 691<br>(24.3%)     | 693<br>(26.2%)       |  |
|                                    | CSoC Youth: Utilization of<br>Natural Supports<br>(CSoC report QM13) | Ensure Wraparound is helping families build sustainable teams with natural supports. | Percent of fully enrolled CSoC members with at least one natural/informal support person on their Plan of Care (POC) | 88.4%              | 88.7%              | 90.7%              | 93.0%                |  |
|                                    | CSoC Youth: Youth receiving services in                              | Ensure that CSoC members are able to access the                                      | Percent of members receiving waiver services in sufficent amount, frequency, and duration:                           |                    |                    |                    |                      |  |
|                                    | sufficient amount,<br>frequency, and duration<br>(CSoC report POC6)  | services that their CFT determined they need.  | Month 1 of reporting period  | 84.60%             | 83.60%             | 86.80%             | 85.90%               |  |
|                                    |  |  | Month 2 of reporting period  | 82.50%             | 83.80%             | 87.40%             | 91.90%               |  |
|                                    |  |  | Month 3 of reporting period  | 85.70%             | 83.70%             | 85.80%             | 91.80%               |  |

Please note: Data from previous reporting periods available upon request.

Effective 10/1/23: Natural support calculations exclude members without valid data regarding natural/informal supports for any month in the quarter