Coordinated System of Care (CSoC) Dashboard Quality Assurance Committee - 11/20/2023

Outcome	Report	Goal of Monitoring	Specific Metrics	Reporting Period			
				10/1/22- 12/31/22	1/1/23- 3/31/23	4/1/23- 6/30/23	7/1/23- 9/30/23
Reduce OOH Placements	CSoC Youth: Children in Restrictive Settings (CSoC report QM3)	Monitor over time for functioning of CSoC, stable or reduced numbers	Percent of <u>CSoC members</u> who were served in a psychiatric hospital during the quarter	6.60%	7.15%	6.06%	6.15%
	CSoC Youth: Average Length of Stay (ALOS) for Children in Restrictive Settings (CSoC report QM3)	Monitor over time for functioning of CSoC, stable or reduced numbers	Average Length of Stay (ALOS) for <u>CSoC members</u> in psychiatric hospitalization, in days	6.02	5.87	7.39	8.28
	CSoC Youth: Living Situation at Discharge (CSoC report QM9)	Direct measure of the ability of CSoC to maintain youth in the home and community and avoid out of home placement	Percent of youth whose living situation at discharge from CSoC is a Home and Community Based (HCB) setting	94.4%	93.9%	92.1%	97.50%
Improve Outcomes	CSoC Youth: Child and Adolescent Needs and Strengths (CANS) Outcomes	Direct measure of the ability of CSoC to improve youths' clinical functioning	Average decrease (intake to discharge) on standardized tool measuring clinical functioning (CANS)	-14.25	-14.16	-15.01	-12.54
	(CSoC report QM8)		Percent of youth showing improved clinical functioning (from intake to discharge) on standardized tool (CANS)	65.6%	65.5%	72.5%	62.7%
			Compliance Percentage (% youth with intake and discharge CANS so improvement can be calculated)	95.7%	95.9%	93.1%	70.5%
	CSoC Youth: Improved School Functioning (CSoC report QM10)	Direct measure of the ability of CSoC to improve youths' school functioning	Percent of youth showing improved school functioning (intake to discharge) on standardized tool (CANS: School Module)	56.4%	62.9%	61.3%	58.4%

Please note: Data from previous reporting periods available upon request.

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Process Indicator: Youth Receiving Services in their Homes and Communities Reporting period										
Process Indicator	Report	Goal of Monitoring	Specific Metrics	10/1/22- 12/31/22	1/1/23- 3/31/23	4/1/23- 6/30/23	7/1/23- 9/30/23			
Increase Utilization of HCBS	CSoC Youth: Access to Wraparound	Ensure that Wraparound is accessible and responsive to	Percent of CSoC members for whom: Timely referral standard was met	98.50%	98.20%	98.23%	99.86%			
	(CSoC report QM12)	immediate needs.	Timely first contact standard was met	96.10%	93.90%	96.76%	97.98%			
			Timely face-to-face contact was met	67.10%	66.00%	71.18%	67.88%			
	CSoC Youth: Enrollment and Agency Involvement	Monitor number of youth in CSoC and agency	Total number of CSoC Enrollees	2,664	2,847	2,901	2,839			
	(CSoC report QM6)	involvement.	Number of CSoC Enrollees with Juvenile Justice involvement	240 (9.01%)	256 (9.0%)	284 (9.8%)	280 (9.9%)			
			Number of CSoC Enrollees with Department of Children & Family Services (DCFS) involvement	322 (12.09%)	329 (11.6%)	377 (13.0%)	358 (12.6%)			
			Number of CSoC Enrollees with Juvenile Justice and DCFS involvement	35 (1.31%)	48 (1.7%)	51 (1.8%)	53 (1.9%)			
			Number of CSoC Enrollees with any Child- Serving Agency involvement (Juvenile Justice or DCFS)	597 (22.41%)	633 (22.2%)	712 (24.5%)	691 (24.3%)			
	CSoC Youth: Utilization of Natural Supports (CSoC report QM13)	Ensure Wraparound is helping families build sustainable teams with natural supports.	Percent of fully enrolled CSoC members with at least one natural/informal support person on their Plan of Care (POC)	87.7%	88.4%	88.7%	90.7%			
	CSoC Youth: Youth receiving services in	Ensure that CSoC members are able to access the	Percent of members receiving services in sufficent amount, frequency, and duration:							
	sufficient amount, frequency, and duration	services that their CFT determined they need.	Month 1 of reporting period	84.85%	84.60%	83.60%	86.80%			
	(CSoC report POC6)		Month 2 of reporting period	86.87%	82.50%	83.80%	87.40%			
			Month 3 of reporting period	85.87%	85.70%	83.70%	85.80%			

Please note: Data from previous reporting periods available upon request.

POC6 report methodology was changed effective 7/1/22.