(Regional/ Program/ Facility

AMENDMENT TO

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Amendment #	2				

CFMS #: 707861

AGREEMENT BETWEEN STATE OF LOUISIANA	1
DEPARTMENT OF HEALTH AND HOSPITALS	

DOA#: 305-200568 Medical Vendor Administration DHH#: 057718 Bureau of Health Services Financing Original Contract Amt \$68,031,170.00 AND Original Contract Begin Date 02-01-2012

Community Health Solutions (CHS) of America, Inc. dba CHS of Louisiana Original Contract End Date 01-31-2015 **AMENDMENT PROVISIONS** Change Contract From: Maximum Amount: \$68,031,170.00 See Attachment A-2. Change To: Maximum Amount: \$69,076,862.00 See Attachment A-2. Justification: See Attachment A-2. This Amendment Becomes Effective: 07-01-2012 This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties. IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below. CONTRACTOR STATE OF LOUISIANA

DEPARTMENT OF HEALTH AND HOSPITALS

Secretary, Department of Health and Hospital or Designee

CONTRACTOR SIGNATURE

DATE 11/28/12

PRINT

Dale Schmidt

CONTRACTOR TITLE

Chief Executive Officer

SIGNATURE NAME

Jerry Phillips

TITLE OF ICE

Undersecretary, DHH

Office o Managen nt and Finance

PROGRAM SIGNATURE

DATE

DATE

12/3/12

NAME

Madeline McAndrew

APPROVED
Office of the Governor
Office of Contractual Review

Panela Bartay Rice

STATE OF LOUISIANA DIVISION OF ADMINISTRATION BA-22 (Revised 10/2005) Date: 11/14/2012 Dept/Budget Unit/Program #: 09-306 / Prg 300 Dept/Agency/Program Name: DHH / Medical Vendor Administration / MVP OCR/CFMS Contract #: 707861 Agency/Program Contract #: 057718 Fiscal Year for this BA-22: 2012-2013 BA-22 Start/End Dates: 07/01/12 06/30/13 (уууу-уу) (Start Date) (End Date) Multi-year Contract (Yes/No): Yes If "Yes", provide contract dates: 02/01/12 01/31/15 (Start Date) (End Date) Community Health Solutions (CHS) of America, LLC 36451729200 Contractor will provide enhanced primary care case management to Medicaid Enrollees in Community Care Network (CCN) Contract Amendment (Yes/No): Yes Amendment Start/End Dates: 07/01/12 06/30/13 (Start Date) (End Date) Contract Cancellation (Yes/No): No Date of Cancellation: Respond to budget reductions by reducing the per member per month EPCCM that DHH pays the shared-savings plans. Provide rationale for amendment or cancellation) This information is to be provided at the Agency/Program Level MEANS OF FINANCING AMOUNT **Current Year** % **Total Contract** State General Fund 0.0% \$0 \$0 0.0% Interagency Transfers \$0 0.0000 \$0 0.0000 Fees and Self Gen. \$0 0.0% \$0 0.0% Statutory Dedication \$0 0.0% \$0 0.0% Federal 0.0000 \$0 0.0000 TOTALS \$1,045,692 \$69,076,862 0.0% 0.0% Specify Source (i.e.) grant name; fund name; IAT. sending agency and revenue source; fee type and source (etc.) Are revenue collections for funds utilized above in line with budgeted amounts? (Yes/No) If not, explain. This information is to be provided at the Agency/Program Level Name of Object Code/Category: N/A Object Code/Category Number: N/A Amount Budgeted: N/A Amount Previously Obligated: N/A Amount this BA-22: \$1,045,692 Balance: N/A The approval of the aforementioned contract will not cause this agency/program to be placed in an Object Category deficit. Agy/Prg Contact: Reviewed/Approved By: Name: Janice J. Hill Name: Därryl Johnson Médicaid Program Monitor Title: Title: Section Chief Phone: 225-342-2755 Phone: 225-342-9480 公司的限定是提供的 FOR/AGENCY/USE(ONLY) AGENCY **PROGRAM** ACTIVITY ORGANIZ. **OBJECT** REPT CAT **AMOUNT** 306 300 N/A N/A N/A N/A 1,045,692

Bayou Health - CHS Contract Amendment Attachment A-2

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Attachment 3	Exhibit E	Exhibit E	Exhibit E	Attachment Exhibit E
PUR- DHHRFP- CCN-S- MVA	REP 305	RFP 305 PUR- DHHRFP- CCN-S- MVA	RFP 305 PUR- DHHRFP- CCN-S- MVA	Document RFP 305 PUR- DHHRFP- CCN-S- MVA
Contract Anticipated Average Maximum Contract Year Member Months PMPM Amount 1 1,717,891 \$12.94 \$22,279,510 2 1,752,248 \$12.94 \$22,674,089 3 1,787,293 \$12.94 \$23,127,571 Total \$68,031,170	(Page 1 Table)	10.1.10.2.1. The CCN is responsible for developing a PCP automatic assignment methodology in collaboration with DHH to assign an enrollee to a PCP when the enrollee:	10.1.10.1.8. The CCN shall have written policies and procedures for handling the assignment of its members to a primary care provider. The CCN is responsible for linking all assigned CCN members to a primary care provider.	10.1.10.1.7. Members who do not proactively choose a PCP within ten (10) days of enrollment with a CCN will be auto-assigned to a PCP by the CCN.
(Replace Page 1 Table with this) Contract Year Anticipated Member Months Average PMPM PMPM Amount Maximum Contract PMPM Amount 1 Jul 188,142 \$12.94 \$6,929,797 1 Aug-Dec 940,710 \$10.97 \$2,293,451 1 Aug-Dec 940,710 \$10.97 \$24,767,013 2 2,257,704 \$10.97 \$24,767,013 3 2,257,704 \$10.97 \$24,767,013 3 2,257,704 \$10.97 \$24,767,013 3 2,257,704 \$10.97 \$24,767,013	*	10.1.10.2.1. The CCN is responsible for developing a PCP automatic assignment methodology in collaboration with DHH to assign to a PCP an enrollee for whom the CCN is the primary payor to a PCP when the enrollee:	10.1.10.1.8. The CCN shall have written policies and procedures for handling the assignment of its members to a primary care provider-PCP. The CCN is responsible for linking to a PCP all assigned CCN members for whom the CCN is the primary payor to a primary care provider.	10.1.10.1.7. Members, for whom a CCN is the primary payor, who do not proactively choose a PCP within ten (10) days of enrollment with a CCN will be auto-assigned to a PCP by the CCN. Members, for whom a CCN is a secondary payor, will not be assigned to a PCP by the CCN, unless the members request that the CCN do so.
Changes contract maximum to reflect new membership projection and new rate	have a PCP.	Members with other coverage may already	Members with other coverage may already have a PCP.	Justification Members with other coverage may already have a PCP.

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Bayou Health - CHS Contract Amendment Attachment A-2

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SPIENT SEN	ă	
Justificacion	Changes rate in response to budget reduction	Updates actuarial letters
Ghange To	(page 2, Paragraph 1) Effective July 1, the The Contractor will be paid \$11.81 \$\frac{\$11.37}{\$11.37}\$ for enrollees in families and children programs and \$\frac{\$12.49}{\$17.49}\$ for enrollees with disabilities, elderly, foster care children, and pregnant woman. Effective August 1, 2012, the Contractor will be paid \$10.24 for enrollees in families and children programs and \$15.74 for enrollees with disabilities, elderly, foster care children, and pregnant woman. In addition, the Contractor will receive \$1.50 for each member that shall be paid to the Primary Care Provider (PCP) by the Contractor. In the event the \$1.50 is not paid to the PCP for any member, it shall be refunded to DHH.	Replace Appendix E with: Mercer Letter dated "July 10, 2012" and entitled "Amendment to CY 2012 Enhanced Primary Care Case Management Fee Estimate Methodology Letter." For the Period of July 1, 2012 to July 31, 2012 ONLY (See attached)
Change From	(page 2, Paragraph 1) The Contractor will be paid \$11.81 for enrollees in families and children programs and \$18.16 for enrollees with disabilities, elderly, foster care children, and pregnant woman. In addition, the Contractor will receive \$1.50 for each member that shall be paid to the Primary Care Provider (PCP) by the Contractor. In the event the \$1.50 is not paid to the PCP for any member, it shall be refunded to DHH.	Letter from Mercer to Ruth Kennedy dated "January 31, 2012" and entitled "BAYOU HEALTH - Shared Savings Model Benchmark Development for Contract Periods Ending December 31, 2012"
Document	RFP 305 PUR- DHHRFP- CCN-S- MVA	RFP 305 PUR- DHHRFP- CCN-S- MVA
Exhibit/ Attachment Document	Exhibit E, Attachment 3 .	Exhibit E, Appendix E

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Bayou Health - CHS Contract Amendment Attachment A-2

Secondo.				i		5. <u></u>	Т -		
Justification	Updates actuarial letters			Updates	letters		Provides for	use of	current form.
Change To	Replace Appendix E with: Mercer Letter dated "July 27, 2012" and entitled "DRAFT Enhanced Primary Care Case Management Fee Estimate	Methodology." For the Period of August 1, 2012 to December 31, 2012	(See attached)	Replace Appendix F with:	Mercer Letter dated "August 22, 2012" and entitled "BAYOU HEALTH – Shared Savings Model Benchmark Development for Contract Period August 1 through	December 31, 2012." (See attached)	(New. Appendix MM is this text.) Providers are to use the current version of OMB Form No.	0937-0166.	Ti.
Ghange/From	Mercer Letter dated "July 10, 2012" and entitled "Amendment to CY 2012 Enhanced Primary Care Case Management Fee Estimate Methodology Letter."			(Letter from Mercer to Ruth Kennedy, dated "January 31, 2012" and entitled "BAYOU HEALTH — Shared Savines	Model Benchmark Development for Contract Periods Ending December 31, 2012".		NA		
Document	RFP 305 PUR- DHHRFP- CCN-S-	MVA		RFP 305 PUR-	DHHRFP- CCN-S- MVA		RFP 305 PUR-	DHHRFP-	MVA
Exhibit// Attachment Document	Exhibit E, Appendix E			Exhibit E, Appendix F			Exhibit E, Appendix	Σ Σ ,	

Bayou Health – CHS Contract Amendment Attachment A-2

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Jüstification	Aligns Bayou Health policy with	rrs policy.				Eliminates	unnecessary printing.	
Change To	7.1.2.6.3.2. The CCN may request to be notified by the provider, but shall not deny claims for payment based solely on lack of notification, for the following:	 Inpatient emergency admissions within forty-eight (48) hours-one (1) business day of admission (Failure 	of admission notification after one business day may result in claim denial);	 Obstetrical care (at first visit); and 	Obstetrical admissions exceeding forty-eight (48) hours after vaginal delivery and ninety-six (96) hours	(11.13.1 Fourth sub-bullet of third bullet)	Member (also must be available in searchable format on-	line).
Change From	7.1.2.6.3.2. The CCN may request to be notified by the provider, but shall not deny claims for payment based solely on lack of notification, for the following:	 Inpatient emergency admissions within forty-eight (48) hours of admission; 	 Obstetrical care (at first visit); and 	 Obstetrical admissions exceeding forty-eight (48) hours after vaginal delivery and ninety-six (96) hours 		(11.13.1 Fourth sub-bullet of third bullet)	format on-line).	
2/27/27/75/23	RFP 305 PUR- DHHRFP- CCN-S-	MVA				RFP 305	DHHRFP-	MVA
Exhibit/ Attachment	Exhibit E				3	Exhibit E		



Amendment to CY 2012 Enhanced Primary Care Case Management Fee Estimate Methodology Letter July 10, 2012

This amendment includes revised Enhanced Primary Care Case Management (ePCCM) fees for the BAYOU HEALTH – Shared Savings Program effective July 1, 2012 to December 31, 2012.

Enhanced primary care management fee estimates

Revised ePCCM Fees: Based upon guidance from the Louisiana Department of Health and Hospitals (DHH) regarding its implementation of House Bill No. 1 Enrolled, the ePCCM fee structure has been modified to include a 3.7% reduction as requested by the State.

Enhanced primary care management fee estimates	TANF / LaCHIP- related populat	ons SSI-related populations	
Total enhanced primary care management fee	\$ 11.37	\$ 17.49	

Please note that the assumptions used in the January 27, 2012, letter apply, unless revisions have been explicitly identified in this amendment.

Mercer has developed estimates of the ePCCM fees on behalf of and in consultation with the State to support on-going program design decisions. Use of these enhanced primary care management fee estimates for any purpose beyond that stated may not be appropriate.

Potential BAYOU HEALTH Shared Savings entities are advised that the use of these ePCCM fee estimates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these enhanced primary care management fee estimates by potential BAYOU HEALTH Shared Savings entities for any purpose. Mercer recommends that any organization considering contracting with the State should analyze its own projected expenses and any other costs for comparison to the rates offered by the State before deciding whether to contract with the State.

This methodology letter assumes the reader is familiar with the BAYOU HEALTH Shared Savings program, Medicaid eligibility rules and actuarial rating techniques. It is intended for the State and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals to understand the technical nature of these results. This document should only be reviewed in its entirety.



Sudha Shenoy, F.S.A, CERA, MAAA



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Government Human Services Consulting 3560 Lenox Road, Suite 2400 Atlanta, GA 30326, USA +1 404 442 3249 Sudha.shenoy@mercer.com

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Ms. Madeline McAndrew
BAYOU HEALTH Program Director
Louisiana Department of Health and Hospitals
Bureau of Health Services Financing
628 North 4th Street
P.O. Box 90230
Baton Rouge, LA 70821-0629

July 27, 2012

Subject: Enhanced Primary Care Case Management Fee Estimate Methodology

Dear Madeline:

In partnership with the State of Louisiana (State), Mercer Government Human Services Consulting (Mercer) developed revised estimates of the enhanced Primary Care Case Management (ePCCM) fees appropriate for the BAYOU HEALTH – Shared Savings program for the period of August 1, 2012 to December 31, 2012. This letter presents an overview of the analyses and methodologies used to develop these ePCCM fee estimates.

The ePCCM fees that will be paid by the State to the BAYOU HEALTH – Shared Savings entities on a per-member-per-month (PMPM) basis are to provide for all services provided by the BAYOU HEALTH – Shared Savings plans under their Contracts with the State.

The ePCCM amounts were developed by Mercer and are dependent upon the Medicaid eligibility category of each enrollee and will be subject, in aggregate, to a reconciliation of the savings achieved under the program.

All assumptions underlying the ePCCM fee estimates presented in this document have been developed based on the specifications outlined in the BAYOU HEALTH Contracts. To the extent that significant changes are made to the program in the future, these total ePCCM fee estimates may need to be adjusted.

Program overview

The BAYOU HEALTH – Shared Savings (BHSS) model functions as a State Plan program whereby primary care physicians (PCPs) join with a BHSS entity to create a formal and distinct network of PCPs to coordinate the full continuum of care while achieving budget and performance goals and benchmarks.

Through contractual arrangements with the State, the BHSS entities and their PCPs provide the State with the ability to ensure accountability while improving access, coordinating care and promoting healthier outcomes.

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Ms. Madeline McAndrew
Louisiana Department of Health and Hospitals

Eligibility

The following eligibility groups of Medicaid recipients are required to enroll in BAYOU HEALTH on a mandatory basis unless they meet any of the conditions for exclusion from participation:

- Temporary Assistance for Needy Families (TANF) and TANF-related recipients
- LaCHIP recipients
- · Pregnant Women
- · Breast and Cervical Cancer Program participants
- · Aged, Blind and Disabled Individuals age 19 or older

The following groups of Medicaid recipients will be allowed to participate in BAYOU HEALTH on a voluntary basis, but will not be required to do so:

- · Supplemental Security Income (SSI) or Disability Medicaid Program recipients under age 19
- · Indians who are members of federally recognized tribes
- Children with special health care needs
- Children in foster care or other out-of-home placement or receiving adoption assistance

Medicaid recipients in either a mandatory or voluntary enrollment group who meet one or more of the following conditions are excluded from participation in BAYOU HEALTH:

- Individuals residing in a nursing facility or intermediate care facility for the developmentally disabled
- · Individuals receiving hospice services
- · Individuals with Medicare coverage
- · Individuals who are receiving services through the Tuberculosis Infected Individuals Program
- · Individuals receiving services through a 1915(c) waiver
- Individuals under the age of 21 who are listed on the New Opportunities Waiver Registry
- Individuals enrolled in the Program of All-Inclusive Care for the Elderly
- Individuals with a limited eligibility period including Spend-down Medically Needy Program and Emergency Services Only participants
- · Individuals enrolled in the LaCHIP Affordable Plan Program
- · Individuals enrolled in the Take Charge Program





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Covered services

The BHSS entities must demonstrate the capacity to manage targeted populations through:

- Care Management
- Care Coordination
- Utilization Management and Prior Authorization
- Case Management
- Chronic Care Management
- Quality Management
- Customer Service

The BHSS entities must meet all the requirements outlined in their Contract, including, but not limited to, care management (e.g. quality, utilization management, case management, care coordination), provider monitoring and reporting.

The ePCCM fee is payment-in-full for these services, with the exception of any payments or recoupments associated with the savings reconciliation. Claims for medical treatment or diagnostic services will continue to be paid by the State on a fee-for-service basis.

Enhanced primary care management fee range development Data sources

In support of the development of the ePCCM fee estimates, Mercer relied upon the following data sources:

- PayMonitor® database of employee salaries by job type
- State enrollment projections for potential BHSS entities

Additionally, Mercer relied upon their experience in working with PCCM, Disease Management and Medical Home Initiatives for other state Medicaid programs, as well as the expertise of Mercer clinicians familiar with the operation of similar programs in other populations.

Enrollment assumptions

In order to develop ePCCM fee estimates, it was necessary to make assumptions regarding the enrollment levels of the BHHS entities. For rate development, the State has requested a revised range of enrollment considering actual enrollment, and the range has been revised assuming a low enrollment of 30,000 and a high enrollment of 100,000.





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Ms. Madeline McAndrew
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Based on the available information and experience observed in similar programs, Mercer selected enrollment assumptions for this analysis that reflected a balance of the following factors:

- Expected BHSS enrollment levels during the Contract period
- Realistic expectations for the economies of scale and management efficiencies that a well-managed BHSS entity should be able to achieve

Fee components

Based on the requirements outlined in the BAYOU HEALTH Contract, program costs were classified into the following seven components:

- Prior Authorization
- · Patient Centered Medical Home
- · Care Coordination
- · Case Management and Chronic Care Management
- Customer Service
- · Provider Monitoring and Services
- Quality Management

Each component was further divided into fixed and variable costs and total costs were estimated using a staffing and salary requirements and/or annual budget approach. In some cases, both methods were applied to different elements within the same component.

Staffing and salary requirements approach

Under the staffing and salary requirements approach, Mercer relied on specified staffing requirements and clinical expertise in conjunction with enrollment assumptions to develop estimates of the number of full time employees a well-managed BHSS entity would need to employ to fulfill their obligations under the Request for Proposal/Contract. Once appropriate staffing levels were estimated, salary requirements for each type of employee were used to estimate the cost of a particular component or subcomponent. Average yearly cash compensation levels for each position type were estimated based on Mercer's PayMonitor® and include provisions for the cost of additional benefits, such as medical insurance and retirement benefits, to compute the total compensation.





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The number of employees and the total annual compensation levels were combined to produce total projected cost estimates.

Annual budget approach

Projected costs for a small subset of subcomponents were estimated using the annual budget approach. For these functions and duties, Mercer relied on its experience in working with similar programs and market research to develop annual budget estimates for the tasks required by the Contract.

Variation in fee components estimates by population

In accordance with the Contract, the State will pay distinct enhanced primary care case management fees for TANF/LaCHIP-related and SSI-related enrollees. As such, estimates of the enhanced primary care management fee component have been developed for each population. For the Patient-Centered Medical Home, Care Coordination; Customer Service, Provider Monitoring and Services, and Quality Management and Compliance Monitoring tasks within the enhanced primary care management fee component, BHSS entity costs are not expected to vary significantly based on the relative acuity of the population being served.

For the remaining components (i.e., Prior Authorization and Case Management and Chronic Care Management), however, staffing ratios for subcomponents related to specific functions, such as claims review, or that involve direct interaction with enrollees were adjusted to reflect differences in the prevalence of chronic diseases and the overall level healthcare needs between the two populations. The adjustments were developed based on a review of relevant literature, prevalence rates in similar populations in other states and the expertise of Mercer's clinicians.

All cost projections were reviewed for reasonableness both individually and in total by Mercer clinicians with experience in operating similar programs.

Account management and overhead

To provide ePCCM services, there are account management and overhead costs that each BHSS entity must incur in addition to the components described above. These costs include, but are not limited to, facility costs, hardware and software costs and the cost of capital.

Such costs are typically proportional to the total number of full time employees and/or the total operational cost of an entity. Provisions for account management and overhead costs were estimated based on experience observed in similar programs in other states and were reviewed for reasonableness by Mercer clinicians.





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Enhanced primary care management fee estimates

The estimates of the enhanced primary care management fees, developed by Mercer in consultation with the State, are comprised of the seven fee components plus account management and overhead costs. They are designed to be paid for each BHSS enrollee, regardless of which services they use. The PMPM enhanced primary care management fee estimates for each population for the CY 2012 contract period are summarized in the table below:

Table 1

TANF/LA CHIP Population		/
Task	Low Enrollment	High Enrollment
Prior authorization	\$1.53	\$1.04
Patient centered medical home	\$0.99	\$0.73
Care coordination	\$0.39	\$0.43
Case management and chronic care management	\$2.48	\$2.24
Customer service	\$0.42	\$0.39
Provider monitoring and services	\$0.53	\$0.54
Quality management	\$2.03	\$0.71
Account management & overhead	\$3.17	\$2.03
Total TANF/LA CHIP ePCCM Fee	\$11.54	\$8.11

Table 2

SSI Population		
Task	Low Enrollment	High Enrollment
Prior authorization	\$3.12	\$2.14
Patient centered medical home	\$1.07	\$0.73
Care coordination .	\$0.95	\$0.95
Case management and chronic care management	\$3.76	\$3.17
Customer service	\$1.73	\$0.39
Provider monitoring and services	\$0.61	\$0.54
Quality management	\$1.89	\$0.69
Account management & overhead	\$4.97	\$2.87
Total SSI ePCCM Fee	\$18.10	\$11.48





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Please note that the cost projections made by Mercer in the development of the above fees include the allocation of certain costs across more than one of the seven components. Therefore, the removal of any of the seven components from the services in the Request for Proposal/Contract would require recalculation of the rates. The effect of the removal of a component is not necessarily the amount shown for that component in the above table.

DHH has chosen the following rates within the above ranges effective 8/1/12-12/31/12:

TANF/LaCHIP: \$10.24

SSI/Pregnant Women/Foster Children: \$15.74

Savings reconciliation

It is the expectation of the State that the BHSS model, with its additional fees, will achieve savings relative to the aggregate Per Capita Prepaid Benchmark (PCPB). To ensure the BHSS entities are held financially accountable, the State has established a savings determination process as a part of the BHSS contract for CY 2012.

The State will periodically compare the actual aggregate cost of authorized services as specified in BHSS Request for Proposal/Contract, including the enhanced primary care case management fee for dates of services in the reconciliation period, to the aggregate PCPB.

In the event that a BHSS entity exceeds the Per Capita Prepaid Benchmark in the aggregate, the BHSS entity will be required to refund up to 50% of the total amount of the enhanced primary care case management fees paid to the BHSS entity during the reconciliation period. Conversely, BHSS entities will be eligible for up to 60% of savings if the actual aggregate costs of authorized services, including enhanced primary care case management fees, are less than the aggregate PCPB. Due to limitations under the Medicaid State Plan preprint for section 1932(a) State Plan amendments, shared savings will be limited to 5% of the actual aggregate costs including the enhanced primary care case management fees paid.

In preparing these estimates of the ePCCM fees, Mercer has used and relied upon eligibility and program design data and information supplied by the State. The State is responsible for the validity and completeness of the supplied data and information. We have reviewed the data and information for internal consistency and reasonableness, but we have not audited it. In our opinion, it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The ePCCM fee estimates developed by Mercer are projections of future contingent events. Actual costs for BHSS entities will differ from these projections due to factors including, but not





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limited to differences in business models and management techniques, the geographic area(s) in which an entity chooses to operate, the specific needs of an entity's enrollees and the efficiencies and economies of scale that an entity is able to achieve. As such, these estimates should be interpreted as having a likely range of variability. Furthermore, as noted above, significant variation between emerging experience and key assumptions underlying these fee estimates may warrant the State to revise this report accordingly.

Mercer has developed estimates of the ePCCM fees on behalf of and in consultation with the State to support on-going program design decisions. Use of these enhanced primary care management fee estimates for any purpose beyond that stated may not be appropriate.

BHSS entities and potential future entities are advised that the use of these ePCCM fee estimates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these ePCCM fee estimates by potential BHSS entities for any purpose. Mercer recommends that any organization considering contracting with the State should analyze its own projected expenses and any other costs for comparison to the rates offered by the State before deciding whether to contract with the State.

This methodology letter assumes the reader is familiar with the BHSS program, Medicaid eligibility rules and actuarial rating techniques. It is intended for the State and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals to understand the technical nature of these results. This document should only be reviewed in its entirety.

If you have any questions, please feel free to contact me at 404 442 3249 or Robert Butler at 850 294 9669.

Sincerely,

Sudha Streng

Sudha Shenoy, F.S.A., CERA, MAAA Principal





Nicholas J. Simmons, FIA, FSA, MAAA Principal

Sudha Shenoy, FSA, MAAA, CERA Principal

Government Human Services Consulting 3560 Lenox Road, Suite 2400 Allanta, GA 30326 404 442 3196 Nick.Simmons@mercer.com 404 442 3249 Sudha.Shenoy@mercer.com www.mercer-government.mercer.com

Ms. Madeline McAndrew
BAYOU HEALTH Program Director
Louisiana Department of Health and Hospitals
628 North 4th Street
Baton Rouge, LA 70821

August 22, 2012

Subject: BAYOU HEALTH – Shared Savings Model Benchmark Development for Contract Period August 1 through December 31, 2012

Dear Ms. McAndrew:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by Shared Savings program under the BAYOU HEALTH Program. These benchmarks are to cover the period from August 1 through December 31, 2012. Based on discussions with DHH, Mercer has updated the benchmark costs contained in our January 31, 2012 letter to reflect the following changes:

- Included certain Home and Community-Based Services (HCBS) Waiver populations.
- Fine tuned the integration of specified mental health services with Louisiana Behavioral Health Partnership (LaBHP) to reflect final coverage decisions.
- Reflected changes in fee-for-service (FFS) pricing.
 - Private provider rate cuts of 3.7% for non-hospital and non-physician services. DHH specified physician services, except for those specified by DHH to be covered at 100% of Medicare based on the Affordable Care Act (ACA) in 2013, are cut by 3.4%. In addition, caesarean deliveries are reimbursed at the same rate as vaginal deliveries and Consult codes are replaced with Evaluation and Management (E&M) codes with the corresponding level of care. These fee schedule changes were effective July 1, 2012.
 - Emergency transportation rate cut of 5% effective July 1, 2012 and then 5.25% effective August 1, 2012.
 - Provider payment cuts of 3.7% to children's and private hospitals and 10% cuts to state hospitals effective August 1, 2012.

This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare and Medicaid

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Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, we have participated in a series of discussions between the State and CMS and we know that CMS has a significant interest in understanding how the benchmarks were developed. This benchmark development process was based on Medicaid FFS medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination which are attached to this letter.

Rate Methodology

Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Where parallels can be drawn to the rate-setting guidelines established by CMS, we used consistent approaches and methods wherever this could appropriately be done. One of the key considerations was the base data. Mercer worked with DHH to obtain Medicaid FFS data from SFY 2010 and SFY 2011. Louisiana's SFY runs from July 1st through June 30th of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with those provided for in capitated rate development under the CMS Capitated Rate-Setting Checklist:

- removal of enrollment and claims during periods of retroactive eligibility;
- completion factors to account for unpaid claims at the time of the data submission;
- adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, fraud and abuse recoupments;
- trend factors to forecast the expenditures and utilization to the appropriate contract period;
- prospective and historic program changes not reflected in the base data;
- prescription drug rebates; and
- data smoothing.

The Graduate Medical Education (GME) component of teaching hospital per diems were not removed from the cost basis so as to develop a benchmark appropriate for reconciling against Shared Savings program costs that will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.





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Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings but does suggest that benchmarks be updated in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that to be used for Prepaid Model program rates to account for health risk differences between the various Shared Savings plans and between the Shared Savings program as a whole and the Prepaid program. This will allow for any selection for or against each of the models.

Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY10 and SFY11 with runout through August 2011. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

Enrollment Data

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as SSI from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate unique enrollment record to use — typically the SSI record.

Claims Data

Mercer used SFY10 and SFY11 FFS data as the data source for the development of benchmark costs. The FFS data reflects the actual medical expenses to DHH of providing healthcare





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Party Liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- completeness and consistency of incurred claims over time;
- consistency between FFS claims data and DHH published reports:
- all payments outside of the MMIS claims system appeared to be properly accounted for; and
- the data appeared to have been properly restricted to those services and populations to be covered under the Shared Savings program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Shared Savings program contract. The most significant adjustments are discussed below. In each case, the adjustments were calculated and applied at the rate cell level. The discussion below summarizes the overall impact of each adjustment expressed as a percentage of the total program cost.

Outlier Claims for Children Under 6 Years – DHH makes payments for outlier claims incurred during an inpatient admission for children under 6 years old outside of the MMIS. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.42% in SFY10 and 0.44% in SFY11.

Incurred-but-not-Reported Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY10 and SFY11. The overall adjustments for SFY10 and SFY11 using paid claims data through August 2011 were -0.10% and 2.47%, respectively.

Fraud-and-Abuse Recoupments – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.09% in SFY10 and -0.18% in SFY11.

Graduate Medical Education (GME) – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the state plan. No adjustment was therefore needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. The overall adjustments were equivalent to -9.96% of the total pharmacy and non-pharmacy claims cost in SFY10 and -12.28% in SFY11.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – LSU state hospitals and outpatient hospitals receive





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settlements based on cost reports. Certain "High Medicaid Community Hospitals" also receive supplemental payments that are provided for in the State plan. Mercer applied adjustments of 0.88% in SFY10 and 0.83% in SFY11 to capture the impact of cost settlements made outside of the MMIS.

Retroactive eligibility – Individuals will not enroll with a Shared Savings program until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in BAYOU HEALTH. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother's plan from the date of birth.

Non-covered populations – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children and Breast and Cervical Cancer. The following individuals are excluded from participation in the Shared Savings program:

- Medicare Dually Eligible Individuals;
- Chisholm Class Members:
- Individuals Receiving Medicaid Hospice Services;
- Individuals Residing in Long Term Care Facilities (Nursing Home, ICF/DD);
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down);
- Undocumented Immigrants Eligible for Emergency Services Only;
- Enrollees receiving single service (family planning only); and
- LaCHIP Affordable Plan.

Non-covered services – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH's Early-Steps Program;
- Dental Services:
- ICF/DD Services:
- Hospice;
- Personal Care Services (EPSDT and LT-PCS);
- Nursing Facility Services;
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses;





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- · Home and Community Based Waiver Services;
- FQHC services with specified primary behavioral health diagnosis codes;
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes;
- · Hospital inpatient acute detoxification services;
- · Targeted Case Management Services;
- Durable Medical Equipment (DME);
- · Orthotics and Prosthetics;
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation; and
- Specialized Behavioral Health drugs

Client participation amounts – Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

Third-Party Liability – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

DSH Payments – DSH payments are made outside of the MMIS system and have not been included in the benchmarks. These payments will continue to be made after implementation of the Shared Savings program.

Co-payments – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place unchanged, no adjustment is necessary.

PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.



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SSI		7.7	
3-11-56-1	Months, Male and Female 1 Months, Male and Female Years, Male and Female 3 Years, Male and Female	 14 - 18 Years, Male and Fe 19 - 44 Years, Male and Fe 45+ Years, Male and Female 	emale
Family 8	& Children		
 3 - 17 1 - 5 6 - 13 14 - 1 	Months, Male and Female 1 Months, Male and Female Years, Male and Female 3 Years, Male and Female 18 Years, Female	 14 - 18 Years, Male 19 - 44 Years, Female 19 - 44 Years, Male 45+ Years, Female 45+ Years, Male 	
Foster C	are Children, All Ages	Breast and Cervical Cancer,	All Ages
HCBS W	aiver		
0 - 18	Years, Male and Female	19+ Years, Male and Femal	e
Maternit	y Kickpayment		

Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- health care economic indices such as Consumer Price Index for the South-Atlantic region;
- Mercer's regression analysis applied to trends exhibited in the FFS claims data;
- trends in other State Medicaid programs for similar populations; and
- judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.





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			Unit	PMPM
COA Description SSI	COS Description Inpatient Hospital	Utilization 0.38%	Cost //	Tirend 0.38%
SSI	Outpatient Hospital	4.51%	2.52%	7.14%
SSI	Primary Care Physician	1.76%	0.00%	1.76%
SSI	Specialty Care Physician	1.76%	0.00%	1.76%
SSI	FQHC/RHC	1.76%	2.00%	3.80%
SSI	EPSDT	1.76%	0.00%	1.76%
SSI	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
SSI	Lab/Radiology	1.76%	0.00%	1.76%
SSI	Home Health	1.76%	0.00%	1.76%
SSI	Emergency Transportation	2.51%	0.00%	2.51%
SSI	Rehabilitation Services (OT, PT, ST)	1.76%	-0.00%	1.76%
SSI	Clinic	1.76%	0.00%	1.76%
SSI	Family Planning	1.76%	0.00%	1.76%
SSI .	Other	1.77%	0.00%	1.77%
SSI	Prescribed Drugs	0.75%	0.00%	0.75%
SSI	Emergency Room	4.51%	2.52%	7.14%
SSI	Basic Behavioral Health	1.76%	0.00%	1.76%
Family and Children	Inpatient Hospital	0.25%	0.00%	0.25%
Family and Children	Outpatient Hospital	3.51%	2.52%	6.12%
Family and Children	Primary Care Physician	1.51%	0.00%	1.51%
Family and Children	Specialty Care Physician	1.51%	0.00%	1.51%
Family and Children	FQHC/RHC	1.51%	2.00%	3.54%
Family and Children	EPSDT	1.51%	0.00%	1.51%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	1.51%	0.00%	1.51%
Family and Children	Lab/Radiology	1.76%	0.00%	1.76%





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			Unit	PMPM
COA Description	COSIDescription	Utilization		Trend
Family and Children	Home Health	1.76%	0.00%	1.76%
Family and Children	Emergency Transportation	2.51%	0.00%	2.51%
Family and Children	Rehabilitation Services (OT, PT; ST)	1.76%	0.00%	1.76%
Family and Children	Clinic	1.51%	0.00%	1.51%
Family and Children	Family Planning	1.51%	0.00%	1.51%
Family and Children	Other	1.76%	0.00%	1.77%
Family and Children	Prescribed Drugs	0.75%	0.00%	0.75%
Family and Children	Emergency Room	3.51%	2.53%	6.12%
Family and Children	Basic Behavioral Health	1.51%	0.00%	1.51%
Foster Care Children	Inpatient Hospital	0.38%	0.00%	0.38%
Foster Care Children	Outpatient Hospital	4.51%	2.52%	7.14%
Foster Care Children	Primary Care Physician	1.76%	0.00%	1.76%
Foster Care Children	Specialty Care Physician	1.76%	0.00%	1.76%
Foster Care Children	FQHC/RHC	1.76%	2.00%	3.80%
Foster Care Children	EPSDT	1.76%	0.00%	1.76%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
Foster Care Children	Lab/Radiology	1.76%	0.00%	1.76%
Foster Care Children	Home Health	1.76%	0.00%	1.76%
Foster Care Children	Emergency Transportation	2.51%	0.00%	2.51%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Foster Care Children	Clinic	1.76%	0.00%	1.77%
Foster Care Children	Family Planning	1.76%	0.00%	1.76%
Foster Care Children	Other	1.76%	0.00%	1.76%
Foster Care Children	Prescribed Drugs	0.75%	0.00%	0.75%
Foster Care Children	Emergency Room	4.51%	2.52%	7.14%
Foster Care Children	Basic Behavioral Health	1.76%	0.00%	1.76%





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COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Breast and Cervical Cancer	Inpatient Hospital	0.38%	0.00%	0.38%
Breast and Cervical Cancer	Outpatient Hospital	4.51%	2.53%	7.15%
Breast and Cervical Cancer	Primary Care Physician	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Specialty Care Physician	1.76%	0.00%	1.76%
Breast and Cervical Cancer	FQHC/RHC	1.76%	2.00%	3.80%
Breast and Cervical Cancer	EPSDT	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Lab/Radiology	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Home Health	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Emergency Transportation	2.51%	0.00%	2.51%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Clinic	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Family Planning	1.76%	0.00%	1.76%
Breast and Cervical Cancer	Other	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Prescribed Drugs	0.75%	0.00%	0.75%
Breast and Cervical Cancer	Emergency Room	4.51%	2.52%	7.14%
Breast and Cervical Cancer	Basic Behavioral Health	1.76%	0.00%	1.76%
HCBS Waiver	Inpatient Hospital	. 1.76%	0.00%	1.76%
HCBS Waiver	Outpatient Hospital	5.77%	2.79%	8.72%
HCBS Waiver	Primary Care Physician	3.76%	0.00%	3.76%
HCBS Waiver	Specialty Care Physician	3.76%	0.00%	3.76%
HCBS Waiver	FQHC/RHC	3.76%	2.00%	5.84%
HCBS Waiver	EPSDT	3.76%	0.00%	3.76%
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	3.76%	0.00%	3.76%
HCBS Waiver	Lab/Radiology	6.51%	0.00%	6.51%





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COAD			Unit	PMPM
COA Description	GOS Description	Utilization	Cost	Trend
HCBS Waiver	Home Health	6.51%	0.00%	6.51%
HCBS Waiver	Emergency Transportation	5.51%	0.00%	5.51%
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	6.51%	0.00%	6.51%
HCBS Waiver	Clinic	3.76%	0.00%	3.76%
HCBS Waiver	Family Planning	3.76%	0.00%	3.76%
HCBS Waiver	Other	6.51%	0.00%	6.51%
HCBS Waiver	Prescribed Drugs	5.84%	-0.18%	5.66%
HCBS Waiver	Emergency Room	6.19%	2.59%	8.93%
HCBS Waiver	Basic Behavioral Health	3.76%	0.00%	3.76%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized PMPM trend assumption for the Shared Savings program is 1.94%.

Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Various changes have been made to hospital per diem rates. Effective for dates of service on or after August 1, 2012, the inpatient per diem rates as of January 1, 2011, and applicable cost settlements are reduced by 3.7% for children's and private hospitals and 10% for state hospitals. Rural hospitals continue to be excluded from the rate reductions.

Changes to the Laboratory/Radiology Fee Schedule – There have been various changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services was reduced by 3.7% of the fee amounts on file as of January 1, 2011.

Outpatient Hospital Fee Schedule Changes





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Children's Specialty Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, children's specialty hospitals were cost settled at 83.18% of allowable cost for other outpatient hospital services. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of allowable cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of allowable cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82.96%.

Non-State and Non-Rural Hospitals

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after August 1, 2012, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, non-state and non-rural outpatient hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 67.13%.

State Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012.





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Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0%.

Physician Fee Schedule Changes

Effective July 1, 2012, in general, the reimbursement for non-FQHC/RHC physician services was reduced by 3.4% of the rates in effect on January 22, 2010. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4) with specialties of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at 100% of Medicare in 2013, under the Affordable Care Act. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management (E&M) rate, respectively.

Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction

Various changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates in effect on January 1, 2011.

Non-Emergency Medical Transportation – Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for non-emergency, non-ambulance medical transportation services was reduced by 3.7% of the rates in effect on January 1, 2011.

Emergency Medical Transportation – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 8.44% for SFY10 and 3.58% for SFY11.





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		Adjustment	Adjustment
		for Fee	for Fee
		Schedule Changes	Schedule Changes
Mercer COA Description	Final Mercer COS Description	(SFY10)	(SFY11)
SSI	Inpatient Hospital	-11.82%	-5.66%
SSI	Outpatient Hospital	-10.29%	-6.78%
SSI	Primary Care Physician	-3.41%	0.54%
SSI	Specialty Care Physician	-5.51%	0.29%
SSI	FQHC/RHC	0.02%	0.03%
SSI	EPSDT	-2.54%	-1.27%
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.74%	-3.68%
SSI	Lab/Radiology	-11.62%	-4.60%
SSI	Home Health	-5.63%	-4.66%
SSI	Emergency Transportation	-14.27%	-10.89%
SSI	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
SSI	Clinic	-11.57%	-4.65%
SSI	Family Planning	-8.36%	-7.12%
SSI	Other	-19.52%	-3.66%
SSI	Prescribed Drugs	-6.10%	-4.55%
SSI	Emergency Room	-8.39%	-3.38%
SSI	Basic Behavioral Health	-0.65%	0.91%
Family and Children	Inpatient Hospital	-8.66%	-2.93%
Family and Children	Outpatient Hospital	-10.36%	-5.00%
Family and Children	Primary Care Physician	-3.71%	2.57%
Family and Children	Specialty Care Physician	-8.49%	-1.10%
Family and Children	FQHC/RHC	0.02%	0.04%
Family and Children	EPSDT	-3.07%	-1.48%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Family and Children	Lab/Radiology	-10.32%	-3.74%
Family and Children	Home Health	-5.63%	-4.66%
Family and Children	Emergency Transportation	-14.27%	-10.89%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Family and Children	Clinic	-4.56%	-4.02%
Family and Children	Family Planning	-10.43%	-6.97%
Family and Children	Other	-12.02%	-2.95%
Family and Children	Prescribed Drugs	-6.10%	-4.55%
Family and Children	Emergency Room	-8.80%	-2.63%





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		Adjustment	Adjustment
		for Fee	for Fee
		Schedule	Schedule
Mercer/COA Description	Final Mercer COS Description	Changes	Changes
Family and Children	Basic Behavioral Health	(SFY10)	(SFY11)
Foster Care Children	Inpatient Hospital	1.93%	4.17%
Foster Care Children	Outpatient Hospital	-11.62%	-12.48%
Foster Care Children	Primary Care Physician	-10.94% -4.78%	-5.83%
Foster Care Children	Specialty Care Physician	-9.67%	3.27%
Foster Care Children	FQHC/RHC	0.02%	-1.68%
Foster Care Children	EPSDT	-3.55%	0.04%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-1.61%
Foster Care Children	Lab/Radiology	-10.63%	-3.70%
Foster Care Children	Home Health	-5.63%	-3.92%
Foster Care Children	Emergency Transportation	-14.27%	-4.66%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-10.89% -3.70%
Foster Care Children	Clinic	-4.83%	-4.96%
Foster Care Children	Family Planning	-5.93%	-5.39%
Foster Care Children	Other	-6.11%	-2.28%
Foster Care Children	Prescribed Drugs	-6.10%	-4.55%
Foster Care Children	Emergency Room	-8.52%	-2.24%
Foster Care Children	Basic Behavioral Health	-1.03%	5.26%
Breast and Cervical Cancer ·	Inpatient Hospital	-20.71%	-10.26%
Breast and Cervical Cancer	Outpatient Hospital	-10.67%	-8.92%
Breast and Cervical Cancer	Primary Care Physician	-1.81%	1.72%
Breast and Cervical Cancer	Specialty Care Physician	-6.27%	-0.64%
Breast and Cervical Cancer	FQHC/RHC	0.02%	0.02%
Breast and Cervical Cancer	EPSDT	-2.00%	0.00%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.71%	-3.70%
Breast and Cervical Cancer	Lab/Radiology	-12.59%	-2.87%
Breast and Cervical Cancer	Home Health	-5.63%	-4.66%
Breast and Cervical Cancer	Emergency Transportation	-14.27%	-10.89%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Breast and Cervical Cancer	Clinic	-4.99%	5.96%
Breast and Cervical Cancer	Family Planning	-14.37%	-12.82%
Breast and Cervical Cancer	Other	-10.48%	-3.70%
Breast and Cervical Cancer	Prescribed Drugs	-6.10%	-4.55%





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			Adjustment
		for Fee Schedule	for Fee Schedule
		Section and the second section of the second section in the second section is a second section of the second section in the second section is a second section of the second section in the second section is a second section of the second section in the second section is a second section of the second section is a second section of the second section is a second section of the section of the second section of the sectio	Changes
Mercer COA Description	Final Mercer COS Description	(SFY10)	
Breast and Cervical Cancer	Emergency Room	-8.64%	-4.73%
Breast and Cervical Cancer	Basic Behavioral Health	-3.49%	-1.65%
HCBS Waiver	Inpatient Hospital	-14.49%	-8.66%
HCBS Waiver	Outpatient Hospital	-9.10%	-4.73%
HCBS Waiver	Primary Care Physician	-1.07%	0.78%
HCBS Waiver	Specialty Care Physician	-6.20%	-0.37%
HCBS Waiver	FQHC/RHC	0.02%	0.03%
HCBS Waiver	EPSDT	-2.05%	-1.04%
HCBS Waiver	Certified Nurse Practitioners/Clinical Nurse	-3.74%	-3.65%
HCBS Waiver	Lab/Radiology	-11.12%	-4.37%
HCBS Waiver	Home Health	-5.63%	-4.66%
HCBS Waiver	Emergency Transportation	-14.27%	-10.89%
HCBS Waiver	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
HCBS Waiver	Clinic	-11.29%	-4.49%
HCBS Waiver	Family Planning	-7.46%	-5.84%
HCBS Waiver	Other	-23.01%	-3.70%
HCBS Waiver	Prescribed Drugs	-6.10%	-4.55%
HCBS Waiver	Emergency Room	-8.09%	-3.04%
HCBS Waiver	Basic Behavioral Health	-0.95%	0.05%
Maternity Kickpayment	Maternity Kickpayment	-12.48%	-4.80%

Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY10 and SFY11 to arrive at the overall data source. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60% and 40% to the SFY11 and SFY10 data, respectively.

Beyond blending data from multiple years, Mercer also used state wide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future





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cost. Using state wide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and HCBS Waiver populations are too small to have separate rate cells due to data credibility concerns. Therefore, state wide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced consistently.

Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the ACG model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each PMPM cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPM.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by the DHH and its fiscal agent. The DHH and its fiscal agent are responsible for the validity and completeness of this supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.





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The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Shared Savings program contract.

The benchmarks are actuarial projections of future contingent events. Actual BAYOU HEALTH costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these rate ranges for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS cost are observed to trend differently than expected during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

BAYOU HEALTH plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plans considering contracting with the DHH should carefully analyze its own projected medical expense before deciding whether to contract with the DHH.

This letter assumes the reader is familiar with the BAYOU HEALTH program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Nick Simmons at 404 442 3196 or Sudha Shenoy at 404 442 3249.

Sincerely,

۶,

Nicholas J Simmons, FIA, FSA, MAAA

Sudha Shenzy

Sudha Shenoy, FSA, MAAA, CERA



Attachment A Shared Savings Benchmark PMPM Summary

8/1/2012-12/31/2012

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HHO			Seminary and the seminary semi) Carrow and the same of the s	Spelicilliaining	S
Administrative	e Region			Monthsior		
0.1		S SESSICO AIDES CODITOR SES	RGIDescription	Deliveries	PMPM or Cost/Deliver	Very
5	New Orleans	100	0-2 Months, Male and Female	294	\$ 15.689.72	9.72
5	Now Orleans		3-11 Months, Male and Female	1,232	\$ 3.270.00	000
5	New Orleans	100	1-5 Years, Male and Female	15,362		507.05
5	Now Orleans	000	6-13 Years, Male and Female	42,308		181 01
5	Now Orleans	22	14-18 Years, Male and Female	27,513	S	186 90
5	New Orleans	201	19-44 Years, Male and Female	82,727.	S	418 91
3	Mew Orleans	251	45+ Years, Male and Female	114,401		668 65
5 6	New Orleans	Family and Children	0-2 Months, Male and Female	32.904		3 6
5 5	New Orleans	Family and Children	3-11 Months, Male and Female	75.824		2 2
5 5	New Orleans	Family and Children	1-5 Years, Male and Female	CTA ATA		17.0
5 6	New Orleans	Family and Children	6-13 Years, Male and Female	555 708		02.47
5	New Orleans	Family and Children	14-18 Years, Female	450,000		52.93
01	New Orleans	Family and Children	14-18 Years, Male	109,990		/8.87
07	New Orleans	Family and Children	19-44 Voors Comple	789,697		61.98
01	New Orleans	Family and Children	10 44 Voors Mel	242,741		181
01	New Orleans	Family and Children	AFL Vocas Facilia	10,938	\$ 186.86	3.86
01	New Orleans	Family and Children	40+ Tears, remaie	12,952	\$ 313.93	3.93
01	New Orleans	Fosfer Care Children	45+ Years, Male	3,291	\$ 319.96	96.
01	New Orleans	Breast and Conical Const	Foster Care, All Ages Male & Female	12,874	\$ 118.86	3.86
10	New Orleans	HCRS Mainer	BCC, All Ages Female	2,509	\$ 1,508.11	11.
10	New Orleans	HCBo Maiver	0-18 Years, Male and Female	2,089		33
01	New Orleans	Motomity Malver	19+ Years, Male and Female	11,553	\$ 304.91	6
60	Mandeville	Sel	Matemity Kickpayment, All Ages	7,521	\$ 6.011.64	.64
60	Mandeville	100	0-2 Months, Male and Female	173	\$ 15,689,72	72
60		100	3-11 Months, Male and Female	596.	\$ 3.270.00	8
60	Mandavilla	100	1-5 Years, Male and Female	6,518	\$ 507.05	0.5
60	Mandovillo	100	6-13 Years, Male and Female	16,916		5
60	Mandavilla	100	14-18 Years, Male and Female	_		6
60	Mandavilla	100	19-44 Years, Male and Female	-	10.	8
60	Mandavilla	100	45+ Years, Male and Female	-		16
60	Mandaville	ramily and Children	0-2 Months, Male and Female	-		2
60	Mandaville	ramily and Children	3-11 Months, Male and Female	-		6
90	Mandavilla	ramily and Children	1-5 Years, Male and Female	_		3
60	Mandavilla	ramily and Children	6-13 Years, Male and Female	-	\$ 69.30	9
60	Mandavilla	ramily and Children	14-18 Years, Female	-		45
60	Mandeville	ramily and Children	14-18 Years, Male	-		2 5
200	Mandeville	Family and Children	19-44 Years, Female	+		2 2
600	Mandeville	Family and Children	19-44 Years, Male	+		7 0
60	Mandeville	Family and Children	45+ Years, Female	+		8 8
000	Mandeville	Family and Children	45+ Years, Male	+	210.93	200
600	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	+		9 6
60	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	+	1 508 44	3 5
000		HCBS Waiver	0-18 Years, Male and Female	+		- 8
50		HCBS Waiver	19+ Years, Male and Female	-		3 3
60	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	4 165 6		5 1
					4.472.55	22



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Attachment A Shared Savings Benchmark PMPM Summary

SESSECTION OF THE PROPERTY OF	Descenses and the second of th				S. Benchmark P. M.P.M.	STORY OF
Administrative	Region		900	FY41 Member		
Region		COA Description	RCIDescription			
02	Baton Rouge	ISSI	0-2 Months, Male and Female	21	TIMENIO SCOSOLO	elivery
02	Baton Rouge	SSI	3-11 Months. Male and Female	4 074	0.01	27.689.61
02	Baton Rouge	SSI	1-5 Years Male and Female	470,04	9	3,270,00
02	Baton Rouge	ISSI	6-13 Years Male and Female	13,400	n e	507.05
70	Baton Rouge	ISS	14.18 Vorm Molo and Formal	29,350		181.01
02	Raton Rouge	100	14-10 rears, male and remale	17,644		186.90
20	Baton Douge	100	19-44 Years, Male and Female	48,997	8	452.42
200	Daton Rouge	100	45+ Years, Male and Female	000'89	S	655.55
200	Daton Rouge	Family and Children	0-2 Months, Male and Female	23,748		1.106.34
700	Baton Rouge	Family and Children	3-11 Months, Male and Female	55.139		199 00
70	Baton Rouge	Family and Children	1-5 Years, Male and Female	346 294		24.70
02	Baton Ronde	Family and Children	6-13 Years, Male and Female	442 640		20 40
02	Baton Rouge	Family and Children	14-18 Years. Female	477 642	:	32.13
02	Baton Rouge	Family and Children	14-18 Years, Male	445 404		10.01
02	Baton Rouge	Family and Children	19-44 Years Female	101,011		56.08
02	Baton Rouge	Family and Children	19-44 Years Male	0/6,641		164.04
02	Baton Rouge	Family and Children	45+ Vears Female	056'6	- 5550	186.86
02	Baton Ronge	Family and Children	A5+ Voors Mole	00/'/		313.93
02	Baton Rouge	Foefer Care Children	Footo Octo All A	1,418		319.96
02	Raton Rouge	Broat and Conicol Concession	Foster Care, All Ages Male & Female	10,239	2	118.86
20	Rafon Rouge	HODE Water	DCC, All Ages remaie	. 1,712	5,1,5	,508.11
20	Baton Douge	LOBO Weiner	0-18 Years, Male and Female	1,824	2	750.33
200	Datoli Nonde	ncbs walver	19+ Years, Male and Female	11,347	8	304.91
020	Daton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,364		4 845 09
200	I nibodaux	SSI	0-2 Months, Male and Female	193	-	15 689 72
2 5	Inipodaux	SSI	3-11 Months, Male and Female	722		3 270 00
03	Inibodaux	SS	1-5 Years, Male and Female	-		507.05
03	I hibodaux	SS	6-13 Years, Male and Female	-		184 04
03	Thibodaux	SSI	14-18 Years, Male and Female	-		100.00
03	Thibodaux	SSI	19-44 Years, Male and Female	_		20.30
03	Thibodaux	SSI	45+ Years, Male and Female	+		207.33
03	Thibodaux	Family and Children	0-2 Months. Male and Female	÷		10.700
03	Thibodaux	Family and Children	3-11 Months. Male and Female		. 10	903.56
03	Thibodaux	Family and Children	1-5 Years Male and Female	+		200.87
03	Thibodaux	Family and Children	6-13 Vears Male and Comple	+		97.97
03	Thibodaux	Family and Children	14-18 Years Female	-		64.88
03	Thibodaux	Family and Children	14.18 Voors Molo	-		105.59
03	Thibodaux	Family and Children	40 44 Very Fire	-	8	76.10
03 ,	Thibodaux	Family and Children	19-44 Tears, remaie	-		202.82
03	Thihodaux	Family and Children	AF: V	-	\$ 18	186.86
03	Thihodaux	Family and Children	451 Vernale	-	31	313.93
03	Thihodaux	Foeter Care Children	45+ rears, male	-	\$ 31	319.96
03	Thihodany	Breast and Confine Control	Foster Care, All Ages Male & Female	_	\$ 11	118.86
03	Thibodaux	HCBS Motion	BCC, All Ages Female	-	\$ 1,50	508.11
03	Thibodany	LOBO Weiner	0-18 Years, Male and Female	1,331	\$ 75	750.33
03	Thibodally	Motority Kiel	19+ Years, Male and Female	_	\$ 30	304.91
	IIIDOGGGA	Imaternity Nickpayment	Maternity Kickpayment, All Ages	3,355	\$ 4.77	4 771 84
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Attachment A Shared Savings Benchmark PMPM Summary

Chull maker lower	TENNEST CONTRACTOR DE LA CONTRACTOR DE L	Edition of the Control of the Contro		STREET, STREET	September of the Company of the Comp
Administrative Region	Region Description	COA Description	Remember	FY11 Member Months or	
	LaFavette	ISS	O.5 Months Male and Comple	WEST DELINETIES WAS TO SEE STATE OF THE SECOND OF THE SECO	RMRM or costibelivery
J.	offering He	100	0-2 Monuis, male and remale	204	\$ 15,689.72
La L	ayelle	200	3-11 Months, Male and Female	1,001	3.270.00
La.	Larayette	SSI	1-5 Years, Male and Female	10.698	S
LaF	LaFayette	ISS	6-13 Years, Male and Female	22.343	· ·
LaF	LaFayette	SSI	14-18 Years, Male and Female	13 496	· ·
LaF	LaFayette	SSI	19-44 Years, Male and Female	50 052	0
LaF	LaFayette	SSI	45+ Years. Male and Female	377.77	
LaF	LaFayette	Family and Children	0-2 Months, Male and Female	077,170	9 6
LaF	LaFavette	Family and Children	3-11 Months Male and Comple	23,690	1,
LaF	aFavette	Family and Children	1 E Vorm Male and Ferrale	9/8/66	\$ 203.12
I aE	эЕзуюно	Eamily and Children	1-5 reals, Male and Female	340,123	\$. 90.77
1	ayelle melle	railing and Cillionen	b-13 Years, Male and Female	442,460	\$ 60.45
i a	Larayette	ramily and Children	14-18 Years, Female	122,849	\$ 89.72
Lar		Family and Children	14-18 Years, Male	116.245	\$ 62.83
Lar		Family and Children	19-44 Years, Female	140,357	\$ 171.24
Lar.		Family and Children	19-44 Years, Male	8.731	\$ 186.86
Lar.		Family and Children	45+ Years, Female	6.135	\$ 313 03
Lar		Family and Children	45+ Years, Male	1776	240.06
LaF	LaFayette	Foster Care Children	Foster Care. All Ages Male & Female	47.240	0 1
LaFg	LaFavette	ancer	RCC All Ages Female	816,11	118.86
1 2F,		1	O 40 Votes Leillale	1,412	5 1,508.11
I SES			0-10 rears, male and remale	1,829	\$ 750.33
100			19+ Years, Male and Female	11,413	\$ 304.91
Lar		waternity kickpayment	Maternity Kickpayment, All Ages	5 27E	4 220 4



Attachment A Shared Savings Benchmark PMPM Summary

The second secon					Benchmark PMPM	N.
Administrative	Re			FY41 Member Months or		
Kegion	***	COADescription	RC Description	Deliveries	PMPM on Cost/Deliver	ery.
05	Lake Charles	SSI	0-2 Months, Male and Female	23	\$ 15,689.72	72
05	Lake Charles	SS	3-11 Months, Male and Female	376	\$ 3,270.00	8
05	Lake Charles	SSI	1-5 Years, Male and Female	4,436	\$ 507.05	.05
05	Lake Charles	SSI	6-13 Years, Male and Female	_	.\$. : 181.01	6
05	Lake Charles	ISS	14-18 Years, Male and Female	-	\$ 7.	90
05	Lake Charles	SSI	19-44 Years, Male and Female	+		1
05	Lake Charles	SSI	45+ Years, Male and Female	29,943	\$ 610.53	2
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11.103	\$ 877.46	46
05	Lake Charles	Family and Children	3-11 Months, Male and Female	25,854	\$ 216.39	30
05	Lake Charles	Family and Children	1-5 Years, Male and Female	161.883	8 99.59	0
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209.804	\$ 65.19	10
05	Lake Charles	Family and Children	14-18 Years, Female	+	\$ 103.36	36
05	Lake Charles	Family and Children	14-18 Years, Male	-		1,5
05	Lake Charles	Family and Children	19-44 Years, Female	+	20860	2 6
05	Lake Charles	Family and Children	19-44 Years, Male	+		9 8
05	Lake Charles	Family and Children	45+ Years, Female	+		3 8
05	Lake Charles	Family and Children	45+ Years. Male	+		3 6
05	Lake Charles	Foster Care Children	Foster Care. All Ages Male & Female	-		00 00
05	Lake Charles	Breast and Cervical Cancer	BCC. All Ages Female	-		3 7
05	Lake Charles	HCBS Waiver	0-18 Years. Male and Female	+		- 8
05	Lake Charles	HCBS Waiver	19+ Years, Male and Female	+		3 6
05	Lake Charles	Maternity Kickpayment	Maternity Kicknayment, All Ages	+	_	5
90	Alexandria	SSI	10-2 Months, Male and Female	+		2 2
90		ISS	3-11 Months Male and Female	+		7 8
90	Alexandria	SSI	1-5 Years. Male and Female	+	3,270,00	3 2
90	Alexandria	ISSI	6-13 Years Male and Female	+		3 3
90	Alexandria	SSI	14-18 Years. Male and Female	+	101.01	5 8
90	Alexandria	SSI	19-44 Years Male and Female	-		200
90	Alexandria	SSI	45+ Years. Male and Female	+	90000	2 0
90	Alexandria	Family and Children	0-2 Months, Male and Female	1	-	3 8
90	Alexandria	Family and Children	3-11 Months, Male and Female	-		10
90	Alexandria	Family and Children	1-5 Years, Male and Female	+		7
90	Alexandria	Family and Children	6-13 Years, Male and Female	+		84
90	Alexandria	Family and Children	14-18 Years, Female	+		2
90	Alexandria	Family and Children	14-18 Years, Male	٠.		5
90	Alexandria	Family and Children	19-44 Years, Female	-		3
90	Alexandria	Family and Children	19-44 Years, Male	-		88
90	Alexandria	Family and Children	45+ Years, Female .	_	\$ 313.93	83
90	Alexandria	Family and Children	45+ Years, Male	-		96
90	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,146	\$ 118.86	88
90	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	732	1.508.11	=
90	Alexandria	HCBS Waiver	0-18 Years, Male and Female	_	\$ 750.33	33
90	Alexandna	HCBS Waiver	19+ Years, Male and Female	_		6
90	Alexandria	Matemity Kickpayment	Matemity Kickpayment, All Ages	2,643	\$ 4,513.48	48
				4		1

Attachment A Shared Savings Benchmark PMPM Summary

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Administrative Region	tive Region Description	COA Descriptions	D C D S S S S S S S S S S S S S S S S S	61	
20	Shrevenor	00	A CONTROL OF SCHOOL OF SCH	PMPA PMPA	PMPM or Cost/Delivery
20	Shrevenort	i v	0-2 Months, Male and Female	302 \$	15,689,72
07	Shrevenort	100	3-11 Wonths, Male and Female	1,206 \$	3.270.00
20	Shrevenort	133	1-5 Tears, Male and Female	13,502 \$	507.05
07	Shravanor	100	b-13 Years, Male and Female	32,276 \$	181.01
20	Shrevenort	100	14-18 Years, Male and Female		186.90
07	Shravanort	100	19-44 Years, Male and Female		383 78
07	Chrovonor	Conflict Conflict	45+ Years, Male and Female	_	577 15
20	Chronoport	raminy and Children	0-2 Months, Male and Female	-	1 130 64
100	Silievepor	ramily and Children	3-11 Months, Male and Female	+	407.00
1	Shreveport	Family and Children	1-5 Years, Male and Female	+	197.03
/0	Shreveport	Family and Children	6-13 Years. Male and Female	+	90.05
07	Shreveport	Family and Children	14-18 Years Female	+	55.00
20	Shreveport	Family and Children	14-18 Voors Malo	-	96.46
20	Shreveport	Family and Children	10.44 Vorm Comple	-	57.85
20	Shreveport	Family and Children	40 44 V	118,258 \$	192.87
20	Shrevenort	Family and Children	19-44 Tears, Male	3,975 \$	186.86
20	Shrevenort	Family and Children	45+ Years, Female	4,513 \$	313 93
20	Chronord	reference of moren	45+ Years, Male	861 \$	310 06
07	Chronopat	roster Care Children	Т	-	118 86
20	Sillevepoli	breast and Cervical Cancer	7	+	4 500 44
200	Silrevebor	HCBS Waiver	0-18 Years, Male and Female	+	1,300.1
	Sureveport	HCBS Waiver	19+ Years, Male and Female	+-	750.33
20	Shreveport	Maternity Kickpayment	Matemity Kickpayment, All Ages		304.91
80 8	Monroe	SSI	0-2 Months, Male and Female	+	4,861.05
80	Monroe	SSI	3-11 Months. Male and Female	+	15,689.72
08	Monroe	SSI	1-5 Years Male and Female	-	3,270.00
08	Monroe	ISSI	6-13 Years Male and Comple	+	507.05
08	Monroe	SSI	14-18 Vorm Male and Ferriale	-	181.01
08	Monroe	ISS	10 44 Vocas, Wale and remaile	12,255 \$	186.90
80	Monroe	ISS	Ac. V.	37,539 \$	386,61
90	Monroe	Family and Children	45+ rears, Male and Female	46,667 \$	610.03
80	Monroe	Family and Children	U-z Months, Male and Female	15,642 \$	1.290.76
08	Monroe	Comit and Children	3-11 Months, Male and Female	35.441 \$	253 27
08	Monroe	Family and Children	1-5 Years, Male and Female	-	115 77
08	Monroe	Formily and Children	6-13 Years, Male and Female	299,386 \$	RE 24
98	Monroe	Formit and Children	14-18 Years, Female	-	08 17
08	Monroe	railing and Children	14-18 Years, Male	-	06.74
	anilionii.	ramily and Children	19-44 Years, Female	+	47.00
90	Monroe	Family and Children	19-44 Years, Male	+	1/5.60
90	Monroe	Family and Children	45+ Years, Female	-	186.86
808	Monroe	Family and Children	45+ Years, Male	-	313.93
80	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	_	319.96
08	Monroe	Breast and Cervical Cancer	BCC. All Ages Female	-	118.86
08	Monroe	HCBS Waiver	0-18 Years Male and Engals	1,231 .\$	1,508.11
08	Monroe	HCBS Waiver	10+ Voor Male and Ferrigie	$\overline{}$	750.33
80	Monroe	Maternity Kicknayment	Materials, Wale and Female	7,723 .\$==	304.91
			Water IIIV NILKOZOTIBILI ACOS		



								Ciate Clearl Vess Mitte Date Date								7117771771177	217			
								The state of the s	- Luciania						State Fiscal	State Fiscal Year 2011 Rate Developm	• Development			
				PY10 Shared Bare			A CANADA			Yoshard Pupu		Projected Press	FY11 Shared Bare						nand paints II	nacro (B)
15152	3000000	記念は代を記録を記せ	NEW SECTION CONTRACTOR SERVICES	Street, Street	2012/02/03:	2000年1月日	10000	数数の対象が	C STATE OF THE PARTY OF THE PAR	SECOND CONTRACTORS	1000000	Control of the second	STATE OF THE PARTY	ACA CALLES	TOTAL STREET	STATE OF THE PARTY	Charles Constant	A STATE OF STATE OF	ost Advisorents:	
	Region			Pupuo	Completion	Recomments		P and OP Hospital							Program Integrity					
Region	Description	Con Description 2.	STATE Description STATES	Controllivery >	Factor	(Fraud L'Abuse)	Rr Rebate	Cost Settements	Changes	CostOollyno	President	Control Descri			S THE COUNTY OF THE PARTY OF TH		Trade Of Month	e Schedule	S S S S S S S S S S S S S S S S S S S	
	New Orleans		0-2 Months, Usie and Female	17,874,65		0.0937	97000	10489	0.8925	18 652.70	988	\$ 1675885	\$ 18 303 48	4 0424	00000		TOTAL SELECTION	Changer	COSTONANT	
	New Orleans		3-11 Months, Unio and Female	1 4360.13		0 0004	0.0541	10053	0.0058	3.661.30		\$ 380338	\$1 613 15	1 0687	0 0000	73700	70001	20000	20,103,43	
Ĭ	New Orleans	251	1-5 Years Male and Female	82110	1000	0 0004	09311	10139	0.0052 3	27,107		_			57600	00007	20101	20000	200330	
ľ	New Cheans	100	G-13 Telly Male and Female	208.53		0,0002	0 8560	0,0883	00200	16233		1	3	1,0302	11000	08433	1000	2 14300	104.60	
ľ	New Angelos		14-10 Tears Mary and Femary	75.107		0 9994	0.6787	0.9932	00120	18433	19%	187.77	3		87660	0 8464	1 mes	2000	06.489	
Í	New Colonia	200	TO 44 Tears Adie and Female	557.60		00000	0.8077	10014	0,0041	45334		\$ 451.05	*		0 00075	0.8857	20101	20000	20,000	
ľ	SUSSELLA SUSSELLA	Ī	454 Teath Mare and Female	20010	1000	20000	0.8882	0.9397	0 0055	72026		\$ 741.70	3		0 0075	0.8503	1001	20000	27.00	
Í	New Orleans	1	0-2 Months, Male and Female	1150.40	1000	0 0008	0 0003	1,0418	00100	1007.01	0.7%	1,105 24	-		62690	01000	10000	20000	2000	
Ĭ	Men Orderes	Ī	3-11 Months Male and Female	20230		0.0700	0.0000	10011	00320	171.26		174.17	,		0.0000	7000		2000		
	New Orleans	1	1-5 Years, Male and Female	\$ 99.38	0 8977	0 9985	0.6785	0.9567	0 6320	0000	20%	\$ 81.67		ľ	20000		2000	00///4	7777	
	New Orleans		6-13 Years, Male and Female	\$ 64.04		0.0085	0 8551	0.0340	0.0327	1715		7765		1	0.000		2000	20700	20.00	
	New Orleans	1	14-18 Years, Femah	\$ 94.29		0.0958	0.8951	10000	8 15260	7868		5 77.83		1	0000	000413	0.0578	0.0765 \$	51,70	
	New Orleans		14-15 Years, Male	\$ 71.78		7800,0	0.0112	0.0867	00744	2002	200	2000			0.8780	200	0.9533	\$ 61260	787	
	New Orleans	Family and Children	10-44 Years, Female	\$ 101.80	0.0000	0.0008	00128	0.0753	00178	10.000		1		1770	0,000	0.000	05000	\$ 56200	61,41	
	New Orleans	Family and Children	10-44 Years Male	\$ 18813		0.0087	11000	20000	00000	200		CAACI		10180	0 0032	0,8851	0,0004	\$ 00000	162,18	
	New Orleans		45+ Years Female	34807	L	0.000.0	200	0.000	1	TAY I		13583	1	10192	0 0000	0.6525	0.0928	\$ 61260	150.65	
	New Odeans		ACA Varie Unio	41 267	14000	0000	200	1000	2000	27.575		\$ 278.47	_		0,0031	0,8446	0.0778	\$ 10000	737.07	
	New Odesna	1	Couler Care Al Anne Unio & Comsts	07 94.0		10000	1	20100	0000	3336		23053	18226 3		0.0085	0.7805	0 0 0 0 0 7	0 0681 5	243.46	
	Mew Odesne		OCC All tons County	101601	-	00000	10000	CASA	0.0162	41211		114.50			0,0070	0.8701	1,0063	00476	12805	
	New Odeson	-	Con Name State and Females	10000	2000	00000	0.0377	0.6207	0 8893	137832	46X	\$ 1442.04	1,519.65		0.0064	0.0038	0.8766	2 78000	1134 10	
	Man Oderne	HORE WALL	to Very Mark The County			2000	0.020	10100	0 0 1 3 1	22.800	328	\$ 670.45	553.20		0.9987	0 0114	10125	00001	Smore	
	The County	I	TO TASK MAN SHO POMSK	34027	0000	0 0000	0 8413	10011	0,0000	266.65	46%	\$ 278.00	\$	1,0368	0.0076	ONTAL	5000		200	
Ĭ,	The same of the sa	STATE AND DAYMEN	Watermirk Acadament At Adda	72003	8	1000	10000	10000	0.0752 5	6328.07	00%	\$ 632807	3	1 0000	1000	1	2000	2000	1	
	- Annual Marie	22	0-2 Months Male and Female	10044.67	1,0070	00000	0 00 00	10145	0.8003	15,736,12	0.6%	\$ 15,325.02	1	10768	55000	10000	1	2000	200000	
	Manda Man	250	3-11 Months, Male and Female	0 222 00	10016	20000	0.0755	10112	0.8048	5.050.18	0.8%	\$ 5000 50	241180	10368	. 00077	27.80	*****	2000	00000	
Ţ,	Manday In	22	-5 Years Male and Female	69432	10007	0 9997	0.0055	19997	0.9195	57101	188	5 55161	3	10322	0.0078	747.0	7,000	2000	2000	
Ţ,			Della really walls and remain			10000	0.007	01600	0,0200	20168	22%	\$ 200.17	31		0.0083	0 8444	2000	2000		
	- Street	55	14-18 Years, Male and Female	20000		0,0001	0.6832	0 0000	0.0254 3	167.40	26%	\$ 171.60			0 00082	0.8572	00000	2000	10000	
Ţ,	announce of	350	Seemed Due word Lices to the	277.10		00000	0 8664	25660	0 9 107 1 3	44.8.99	21%	\$ 45839	\$ 51000	10250	0 0031	0 8107	1,000	2000	2074	
	Underlie	Charles Children	Con leaf way and remark	18004		10001	0 8653	0.0041	0.0105	748 83	10%	\$ 762,33	\$ 65731	1,0278	0.000	0.8258	20000	2 00000	1000	
	Unadedia	Cambiand Children	Total Market State and County		2000	2000	2000	10103	00100	928.10	688	\$ 945.44	-		00000	0.0040	1,007	2 00700	47774	
	Usadedie	Family and Children	1.5 Venne Units and Comple	1100	2000	20000	0.0729	00000	8 63630	169.18	173	10102 3			0.0005	0.8717	0.0000	0 077A	180.00	
	Usndevile	Family and Children	A.13 Vane Unit and Comple	20.30		20000	00000	0.000	0 9334	8930		\$ 10138			18660	0.8493	4460	2 00700	1000	
	Usadedie	Family and Children	CALL Value Comple	20000		20000	2000	0.0041	0.0355	67.85	2.1%	\$ 6030			00000	0.8377	0,000	2 18400	11.00	
	Mandadie	Completed Children	1			00000	0.0773	00018	0.0763	66.25	25X	\$ 08.69		1,0008	0.0000	0.8588	0.0077	2 0000	08.50	
	Mandadia	Completed Children	100000000000000000000000000000000000000	2000		20550	0.0727	0.0918	0 6300	7072	25X	\$ 71.98	85.68	10100	0 9988	45340	00000	20000		
	Mandaille	Company of the last	The second secon	1000		0000	0.5944	0.000	00100	195.30	26%	\$ 200.45		ľ	0 0000	0 8617	10000		200	
	Manda day	Complete of the Party of the Pa		200.00	70000	OMAG	0.5514	0,0047	00000	242.88	22%	\$ 24873	\$ 245.34	10181	0.0082	21340	18000	2000	20200	
	1000000	The Colored	aleman Female	20000	2000	0.0000	0.8538	67660	0.9273	350.66	1.8%	\$ 30801	19007	10104	0.0000	DATER	0,000		1000	
Ţ,	and and	DATE OF THE PARTY	43 + 1630 M314	400.20	0.0001	0 0000	0.8251	50000	0.0241 \$	363 60	1.7%	\$ 35005	_	10070	0.000	0.7587	2000	20000		
J.	Mandania	т	Egaler Care Al Ages Male & Female	13572	0 9995	0 9954	0.6592	0.9928	0.9280 3	107.21	23%	10001		1 0228	28000	0.000	2000	1000	20,00	
Ī	- Superin	Mesi Cancer	BCC. Al Ams Female	100043		0 0004	0 0 2 5 7	1650.0	0.8894	\$2.028		\$ 873.15	1 20505	10722	00000		07650	0.000	10221	
I	Mandeyle	HCBS Waher	0-10 Years Male and Female	\$ 642.60		00000	0.9179	25650	0.9359 5	120.47	40%	21017	_	1000	10000	1	0.0040	66553	1114.07	
	Usndevile.	HCBS Walver	10+ Years, Male and Female	\$ 350.58	1 0002	0 0000	0.8612	0.0074	2 1 11000	34 446					VYYY	0.0740	0.99991	0 9514 13	656 24 1	

			on the second se	State Boomster	8/1/2	8/1/2012-12/31/2012		
			Weighted FY10 and	Pu		Smoothing		
HH 经股份 Balleting Balletin			/EX11/PMPM at Ex		Projected FFS PMPM	w/Statewide		Shared Savings
ive			PMPMOT					Selection and the Control of the Con
Gion Say Region Description	ption COA Description	RC Description;	CostDelivery	Trend	CostDelivery	PMPM or	atastrophic Limit	PMPMor
New Orleans	SSS	0-2 Months, Male and Female	-	0.61%	\$ 19,009.12	1	777	CostDelivery
New Orleans	SSI	1-5 Years Male and Female	\$ 4,499.33	0.81%	4,565.43		0.9236 S	15,689.72
New Orleans	SSI	6-13 Years Male and Female		1.56%	\$ 640.99 \$			3,270.00
New Orleans	SSI	14-18 Years Male and Female		1.93%	\$ 190.52 \$		-	507.05
New Orleans	SSI	19-44 Years, Male and Female		1.96%			+	181.01
New Orleans	SSI	45+ Years. Male and Female		1.83%	453.58		+-	140.04
New Orleans	Family and Children	0-2 Months, Male and Female	\$ 4 426 20	1.83%	-		-	668.65
New Orleans	Family and Children	3-11 Months, Male and Female		1	_	-	_	1 126 43
New Orleans	Family and Children	1-5 Years, Male and Female		0 400%	181.98	181.98	-	178.21
New Orleans	Family and Children	6-13 Years, Male and Female	\$ 52.05	2.10%	84.21		0.9793 \$	82.47
New Orleans	Family and Children	14-18 Years, Female		\perp	54.05			52.93
New Orleans	Family and Children	14-18 Years, Male	S	2 4207	80.54		0.9793 \$	78.87
New Orleans	Family and Children	19-44 Years, Female		+	63.29	3-	. 0.9793 \$	61.98
New Orleans	Family and Children	19-44 Years, Male		2 4267	168.29	168.29	0.9793 \$	164.81
New Orleans	Family and Children	45+ Years, Female	S 254 47	2.13%	158.68	190.81	-	186.86
New Orleans	Family and Children	45+ Years, Male		1	260.39	320.57	-	313 03
New Orleans	Foster Care Children	Foster Care, All Ages Male & Female		1.84%	291.27	.::326.73	-	310.05
New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	4 757 70	2.07%	126.00	121.53	-	118 86
New Orleans	HCBS Waiver	0-18 Years, Male and Female		4.30%	1,360.91	1,577.69	_	1 508 11
New Orleans	HCBS Waiver	19+ Years, Male and Female		3.55%	589.53	811.28	_	750 33
New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	u	4.40%		329.68	-	304 94
Mandeville	SSI	0-2 Months, Male and Female	S 13 105 54	0.00%	6,011.64	6,011.64	-	601164
Mandeville	255	3-11 Months, Male and Female		0.04%	-	16,988.01	0.9236 \$	15.689 72
Mandeville	225			4 0207	-	3,540.59	0.9236 S	3.270.00
Mandeville	SSI			0,557,0		549.01	-	507.05
Mandeville	SSI			2 500%	_	195.99	0.9236	181.01
Mandeville	SSI		S 432.62	1	-	202.37	0.9236 \$	186.90
Mandeville	100			2 42070	450.38	450.38	0.9236 \$	415.96
Mandeville	ramily and Children			0 70%	+	747.27	_	690,16
Mandavilla	ramily and Children	nale		1 81%	204.00	1,006.64	0.9793 \$	985.79
Mandavilla	ramily and Children			2 13%	_	. 201.08	0.9793 \$	196.91
Mandaglio	ramily and Children	Female		2 22%	_	104.39	0.9793 \$	102.23
Mandoille	ramily and Children	ile		2 60%	-	70.86	0.9793 \$	69.39
Mandarilla	ramily and Children			2,60%	+	101.55	0.9793 \$	99.45
Mandeville	ramily and Children	ale		2 77%	-	75.26	0.9793 \$	73.70
Mondine	ramily and Children			2 3200	-	201.38	0.9793 \$	197 21
Mandeville	ramily and Children	sle		1 000/	+	190.81	-	186.86
Mandeville	Family and Children			2 4007	-	320.57	-	313 03
Mandeville	Foster Care Children	Aale & Female		2 4004	-	326.73	-	340.05
Mandeville	Breast and Cervical Cancer		-	4 4207	-	121.53	-	118.86
Mandeville	HCBS Waiver			1	-	1,577.69	0.9559 \$	1508 14
Mandeville	HCBS Waiver	le	\$ 208.22	_	747.68 \$	811.28	0.9249 \$	750 33
iwandewille	Maternity Kickpayment	ses	P	_	+	329.68	0.9248 \$	304 91
				4	4,472.55 S	4,472.55	-	4 479 EE
								CC.214,F



Attachment B Shared Savings Benchmark PMPM Development

								11/2011-12/31/2012							2	W172011-12/01/20	112		
							State Flace	tate Fiscal Year 2010 Rate Developm	rvelopment						State Fiscal	State Fiscal Year 2011 Rate Developmen	Development		
				Prio Shand Base			Adustrants			Pol Adustments		Projected FY116	Fill Shared Bare						PY11 Shared Pupu
	1000 miles	がいる。	1000年間の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	西班马斯拉拉	100000000	No. of Contract of	2000年2	が記録が記	がははいい	Participation of	がいないのは	With the same of	Section Section	000000000	Participation of the Participa	Service Services	The transfer of the same	TO COLUMN	Post Adjustments
	Region			Jondnd	Completion	Recomments:		IP and OP Hospital	37.22	Sondad	a pund	o ndnd	1250	Somble	Program Integrity	1.4	and OP House		A 15 A 17 W
200	Rathe Rouse	tel tel	A.D Monte Hale and County	S. CONTONING	20101	(FINGS ADDIS)	Kebata	Cost Settlements	5	TICOM MONING THE	EN PRINCE	CostDellvery	Control twent	At Factor In	(Friud & Abuse)	R. Rebate Co.	ements	Changes	CostOomery
20	Baton Room	155	2.11 Manfier Male and Female	3 810 14		70000	00000	1004	0 6032 \$	1431973	2 890	1441105	\$ 19,859.00	10832	2560'0	62660	1,0153	0,0515	1.4
02	Baton Reson		1-5 Years Male and Female	\$ 641.07		10000	2000	2000		331040	800	334026	3 23038	10582			1,0102		3042.64
20	Baton Roops	П	G-13 Years, Male and Female	20 747 02		10000	08663	10117		22.00	108	25060	20.00	1 0205	0.994	0.8302	10015		47109
20	Baton Rosco	1881	14-18 Years Male and Female	\$ 249.85		10000	0.8870	10101		20.00		207.00	21978	10212	0.000		1001		172.99
20	Baton Rouge		19-44 Years, Male and Female	\$ 673.17	10001	70000	0 8604	00100		200	1	20.00	20271	10255	0.9983		10017		10501
25	Baten Reserv	П	45+ Years Wate and Female	\$ 662.25		0 0000	08501	1001		49844	100	2000	20000	10301	0.0070	0,8704	1,0025		451.67
25	Baton Reum		0-2 Months, Male and Female	\$ 1,128.36		0 9987	00000	10376		10000		75.000	10000	10277	0 0978	0.8266	0000		70.070
20	Baton Reven	Family and Children	3-11 Months, Male and Female	\$ 235.13	0.0085	0 0007	90000	10118		10001	200	2000	1000	200	0.9957	0 9914	10132		1149 54
25	Baton Rouge	Family and Children	1-5 Years, Usie and Female	\$ 98.83		0.0084	0 8663	10016		74.77	3 706	1070		10201	0 0076	0 00031	10045	١	104.69
02	Baten Reven	٦	0-13 Years, Male and Female	1609 3	52600	0.0005	16280	10001		200	200			010	0.0038	0.8551	1,000		2019
25	Baton Revon	٦	14-15 Years, Femaly	\$ 9144	0.0074	0.0000	0 8904	0 00083	00200	75.77	3 777	2 2 2		1000	00000	0.8338	0,000	1	50.63
02	Baton Reuce	┑	14-15 Years, Male	\$ 65.30		0.0088	0.8967	1,0007	\$ 50000	26.25	2 37.6	2000	2230	1010	00000	8000	0.650	62260	12.58
20	Baton Rouge	٦	19-44 Years, Female	\$ 19924	0.0076	10000	0.8544	0 0008		10.00	377.6	24.000	-		0.000	0.8504	0 0004	0.0757	27.74
20	Baton Rouss	7	19-44 Years Mats	\$ 255.01		16660	0.8598	10055		20,200	216	21000	27.00	0110	00000	0880	0000	0,000	15001
02	Baton Rouge	_	45+ Years, Female	5 383.73	0.0070	00000	25580	0.0076		300 40	3366	207		300	0.000	1200	H440	0 0000	10525
25	Balon Revon	-	45+ Year, Pash	\$ 369.62	0.9982	00000	0.8264	1001	2 47600	287.84	200		00000	70101	0,0553	0.8155	0,000	0.000	200,78
20	Baton Rouge	7	-	\$ 122.40		0,0987	15080	1,0040	00270	10101	2266	1000			0.000	10200	0 0000	0 0000	2772
26	Baton Reuce	Т	_	\$ 1,714.35		20000	0,9260	0,000	2 60890	136500	1 XC7	107271	101111	200	COMO	0.8701	10000	0.0500	08.88
25	Baten Reuce	Т	0-18 Years, Male and Female	5 549.40		00000	0.8951	10015	2 27760	16 297	3 XX 6	A7077	20763		0000	0.0244	08780	0.0200	1410.55
70	Balon Rouge		10+ Years, Male and Female	\$ 304.10		0,0003	0.6658	1,0003	\$ 63060	24137	47X S	252.78	275.00	0200	7000	2000	0 8000	0000	437.58
200	Balon Recon	т	Watemity Mctoxyment Al Ages	\$ 561240		1000		1 0000	0.8752 \$	491273	\$ 500	401273	CF CFOS S	1	2000	00000	10007	0.0455	215.33
3 1	TATOODIA.	100	O-2 Months, Male and Female	5 2031127		0,000	0.0076	1,1006	0.8304 \$	10.855.45	\$ X90	10 065 27	\$ 2038576	1000	0 000	1000		0.65.0	460033
88	THE POST OF	221	3-11 Months, Male and Female	3 3 8 2 6 3 0		0,0003	0.0513	1,0834	0.8974 \$	2,541,41	\$ 28.0	3,570.62	\$ 404048	10001	79000	79100	1700	00700	21,266,57
38	The second	100	1-5 Years Male and Female	\$ 5728		0 0004	0.6591	1 0309	\$ 62260	46528	18815	47455	\$ 59163	10314	0,000	08780	10101	2000	3,603,61
3 8	The second	100	0-13 Tears, Male and Pemale	17603	1	00000	0,85.57	1027	0 0280 \$	145 02	2,3% \$	140 22		10001	90000	08100	1000	2000	200
1	The state of the s	22	14-10 Tepri, Main and Pemain	78001		0 9992	08880	10160	0 0 2 2 2 2	150.18	27% 5	154.19		10216	0 0000	CAPAC)	1001	2000	200
1	Debodus	100	Service Marie and Person	4/0/10		0.0004	0.8715	10041	0.0105 5	385.48	2.5% S	304.03	121121	1.0272	0,000	08780	1010	*5000	1632
8	Debodery	Family and Children	College Hale and French	200710	2000	20000	0.6682	10374	0.0105	662.60	25% 5	678.04	\$ 603.07	1,0274	11000	0 8442	10130	96300	47174
63	Pubodave	Femily and Children	3-19 Months Male and Female	235.74		20000	2000	7678	0.0211	91001	5 X80	918.12	\$ 879.42	1.0542	20000	0.0826	10170	0.0744	20160
6	Thibodave	Family and Children	1.5 Years Male and Female	2 115 60		20000	2000	*****	2	1207	108	104.27	20102	10177	0.9985	0.0050	1,007	2220	20074
63	Dibodave	Family and Children	G-13 Years, Male and Female	\$ 78.65		28000	STATE		20000	2000	223	97.14	11330	1,0107	0,000	0.8463	1,0051	0.9778	1250
60	Thibodave	Family and Children	14-18 Years Female	121.80		0.000.0	5080		10000		1	1800	1507	10078	06660	0.8427	1,0042	20200	11.00
63	Dibedays	Femily and Children	14-18 Years Male	18 85 64		0 0008	0 8051	40101	00000	200		104.91	11705	10001	0.0000	0.6762	1,0054	82200	101.10
8	Thiboday	Family and Children	10-44 Years, Female	\$ 278.06		10000	95100	10101	20000	20.20			1000	10123	0 6989	08750	1007	0.9743	79.07
63	Dibodaye	Femily and Children	19-44 Years, Male	\$ 743.87		00000	0 0 7 7 8	10344		-	2000	201.18	21000	10148	0.0034	0.8023	1,0081	0,0684	103,30
8	Thibodaur	Family and Children	45+ Years, Female	81 507 5		10000	07770	12603		1	7027	219 60	187.18	10150	0.0079	0.0903	1,0110	22860	165.05
8	Phibodeur	Femily and Children	45+ Years, Male	\$ 391.76		0.0003	0.000	1 0768	2 00100	43060	1000	31171	91 007	10163	0.0000	0.8438	1,0107	0,0076	334.05
63	Dibedaux	Foster Cere Children	Foster Care, Al Ages Male & Female	14463		0 0084	0.8523	10001	2 0000	46.50	202	279 50	10000	10107	0.0075	0.8504	1,0137	0,0002	308.02
6	Thiboday.	Breast and Confest Canter		\$ 2305.45		90000		1 0087	0.000	201136		200	119.61	10147	0 0000	18590	150051	0.9729	102.05
8	Thibodaye	HCBS Waher		\$ 53224		20000		1,0076	\$ 55700	46777	1300	20000	204100	16251	0 0002	0.9375	1,0200	0.0243	184127
8	Dibodour	HCBS Waher	19+ Years, Male and Female	15 310.67		0,0004	0.8534	1,0364	0 0001	240 57	707	201702	203.00	10247	10000	0.8608	10048	0.0507	43263
8	Pulbodaur	Malemiy Kichpayment	Waterally Ketpayment, All Ages	\$ 5.412.80		1,0000	1,0000	1,0000	\$ 5528'0	4737.61	\$ X00	473761	S SOLALT		70000	0.6337	10100	0.0403	2400
														I amount	10000	100001	1 October	1 06300	I YUTULF



						8/1	8/1/2012-12/31/2012			Γ
				Weighted FX10 and FX11 PMPM at EX11)and	Difference	PMPM Post Smoothing		SharediSavings	Bass
HXXXX	THE REPORT OF THE PARTY OF THE		A STATE OF THE PROPERTY OF THE	The House of the Control of the Cont	CONTRACTOR STORY	mama: curriculation of the cur	S.W/Statewide		Benchmark PMPM	221
strative	Region Description	n COA Description	RC Description	PMPMor			PMPM or	Catastrophic Limit	PMPMor	13350
	Baton Rouge	SSI	0-2 Months. Male and Female	5 18 150	18 150 07 0 540/	COSON COSON	CostD	Sh. 'Adjustment's	Cost/Delivery	淵
	Baton Rouge	SSI	3-11 Months Male and Female	01	+	90		0.9236	\$ 15,689.77	2
	Baton Rouge	SSI	1-5 Years Male and Female	0 0	-	200	3	0.9236	\$ 3,270.00	0
	Baton Rouge	SSI	6-13 Years, Male and Female		1		-	0.9236	\$ 507.05	2
	Baton Rouge	SS	14-18 Years Male and Female		+		\$ 195.99	0.9236	\$ 181.0	-
	Baton Rouge	SSI			+	A	\$. 202.37	0.9236	\$ 186.90	0
	Baton Rouge	SSI			+	A	\$ 489.86	0.9236	\$ 452.42	2
	Baton Rouge	Family and Children			+	A	\$ 709.80	_	\$ 655.55	2
	Baton Rouge	Family and Children		1,1	116.37 0.66%	7	\$ 1,129.74	. 0.9793	5 1,106.34	4
	Baton Rouge	Family and Children			2 02070	203.21		0.9793	\$ 199.00	0
100	Baton Rouge	Family and Children			2.03%	-		0.9793	\$ 81.79	6
7. See 1	Baton Rouge	Family and Children			1	_		0.9793	\$ 52.13	3
	Baton Rouge	Family and Children			+	+		0.9793	\$ 76.31	-
	Baton Rouge	Family and Children	d	ľ	-	-		0.9793	\$ 56.08	8
	Baton Rouge	Family and Children			2 240/2	167.51		\neg	\$ 164.04	4
	Baton Rouge	Family and Children			2 240/	190.62		0.9793	\$ 186.86	9
	Baton Rouge	Family and Children			1 0407	_	320.57	-	\$ 313.93	8
	Baton Rouge	Foster Care Children	Ages Male & Female		2 2200	203.12		-	\$ 319.96	2
	Baton Rouge	Breast and Cervical Cancer		-	4 740/	-		0.9780	\$ 118.86	5
	Baton Rouge	Maternity Kickpayment	All Ages		0000	1,544.02		-	\$ 1,508.11	-
	Thibodaux	SSI	ale	\$ 20.759.25	0.00%	60.00000	4,845.09	-		e
	Thibodaux	SSI	ale.		7000	20,300,30		0.9236 \$	5 15,689.72	CI
	Thibodaux	SSI			1 85%	5,770.34	3	0.9236	3,270.00	_
100	Thibodaux	SSI			2 46%	457 46	20201	0.9236	\$ 507.05	10
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	Thibodaux	SSI			_	+	387.62	0.9236	357.99	ر ا
	Thibodaux	Family and Children		S 900	_	+		0.9236	5 652.57	7
	Thibodaux	Family and Children	60		1 94%	205.30	977.00	0.9793	903.56	اء،
	Thibodaux	Family and Children		S	2 33%		1	0.9793 \$	200.87	_
	Thibodaux	Family and Children	Female		2 45%	50.001	100.05	0.9793 \$	5 97.97	_
	Thibodaux	Family and Children			2 050/	67.00		0.9793	64.88	_
	Thibodaux	Family and Children			2 7007	707.82	107.82	0.9793 \$	105.59	-
	Thibodaux	Family and Children	ale	ľ	20000	11.II		0.9793 \$	76.10	-
	Thibodaux	Family and Children		ľ	2.3070	-		\$ 5626.0	202.82	1-
	Thibodaux	Family and Children			+	197.41		\$ 0.9793	186.86	
	Thibodaux	Family and Children		240	2.53%	365.93		0.9793	313.93	Т
	Thibodaux	Foster Care Children	Arne Male & Female			336.06		0.9793 \$	319.96	
- Commence	Thibodaux	Breast and Cervical Cancer		ľ	2.00%	113.86		0.9780	118.86	
形装	Thibodaux	Maternity Kickpayment	All Ages	100,1	5.00%		1,577.69	0.9559 \$	1.508.11	_
			San	4	771.84 0.00% \$	4,771.84 \$	4.771.84	10000	1 771 0 1	Т



Attachment B Shared Savings Benchmark PMPM Development

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		EVII Shared Public 1 Post Adjustments	o nana	CostOctivery	101071	\$1202	\$ 73676	104.55	37000	25 615.57	1,108.58	\$7.001	\$ 68,10	28.41	\$ 85.65	2000 5	102.07	169.74	281.60	Cr 402 S	\$ 11513	1,653.77	135727	\$ 377.12	
			Sch edul	Changes	0000	08580	0 0007	0 0000	0.0538	00548	0.0768	0 9787	0.0765	0 9785	02720	00749	0.0078	0 0001	00000	85900	0 0024	0550	00000	2200	
2	evelopment	(Adjustments C.	nidson do pur di	at Settlementit	10166	1,0075	65660	1900'0	0 0038	0.0025	1.0207	0 0004	0.0067	00000	0.0002	0.0038	6789.0	0.0000	00160	0.0862	0 0055	0.0450	1 0029	1 0078	
1112011-12011	State Fiscal Year 2011 Rate Development	Salventedo		Rr Rebate IC	0000	10000	0.7490	0,6034	0.8217	0.6133	63800	0.8482	0,8440	0.6772	0,8545	0.8504	0.0000	0.6751	0.6169	0.6007	0.6337	0.8868	0.9227	0.8738	
11.11	State Fiscal Ye		Program Integrity Recoupments	fraud & Abuse)	20000	0.0082	06660	0.0000	0.0932	118000	00000	00000	0,0088	10000	0,0000	0,0087	0.0086	00000	0.9983	6,000.0	0.0988	22000	26660	0.0003	
			Completion	Freedor	10501	1,0055	10141	1,0198	10241	1.0247	1.0577	10147	1,0121	12001	1,0003	1,0125	1,0127	1,0192	10103	1,0113	10189	1,0178	1,0316	1.0785	
		ema palada (1)	ao nana	CostOstivery	378540	10.572	326.13	243,51	476.13	781.05	1071.20	227.35	106.00	72.60	103,41	71.82	193.99	108.08	350.57	347.43	141.07	2,000,17	1,488.53	470.27	
		Projected Print:	o nand	CostOellvery 24	4 130 44 5	701.49 \$	25000 5	263,76 \$	410.52 \$	\$ 650.75 \$	101161 \$	21024 \$	01.27 \$	61.10 \$	\$ 50'00	62.92 \$	171.60 5	181.78 \$	268.15 \$	305.73 5	110.16 \$	2245.42 5	1 223 94 5	421.01 \$	
			o pual	SPYTTE	\$ 200	1.5% \$	17% \$	1.6% 5	2.1% \$	20% \$	3 890	168 8	2.0% \$	208 5	24X \$	248 5	20% \$	24% \$	228 \$	1.6% \$	218 5	40%	49% \$	4.6%	
		FY10 Shared Pupu	20 nana	CostOslivery	400515	65,169	238 84	259.56	402.10	647.65	1,004.07	212.78	55,08	59.69	68,70	61.45	167.46	17.53	28200	300.27	107.92	2,158,64	1,176.04	401,55	
	relopment		30	Changes	\$ 69690	\$ 82100	0.9314 \$	\$ 5210.0	0.9115 \$	\$ 2010.0	0.0209 \$	0 00000	0 0332 \$	\$ 59660	0,0273 \$	\$ 58200	\$ 10200	0.0200 \$	\$ 80260	\$ 26260	\$ 26260	0.8592 \$	0 9475 \$	\$ 5800.0	
17172011-12/01/2012	scal Year 2010 Rate Davelopmen		Pand Op Hospital	ost Sellements	10525	1,0227	00000	1,0776	1,0082	1,0016	10510	10137	1,0021	0.0976	0.0024	1900'0	01000	2000	00000	0.0076	0 9976	0200	2869.0	1,0162	*****
-	State Fiscal				0 9535	0 0 2 5 0	0.6010	0,6370	0.8509	0.6457	١			1629.0	0.8532	0 8.376	0.6950	0.6866	0.8404	0.8454	2020.0	0.0248	0.9230	0.8583	
		eug in Dy	rogram Integrity Recoupments	Fried & Abuse)	10000	0,0003	0 0004	0,0003	0,000	10000	0.0034	70000	0.0085	0.0984	0,0008	0.0056	00000	00000	00000	0.0005	0.0959	0,0003	0.000	0,0002	
			Completion	* Factor	10014	1,0004	0 9995	1,0003	00000	86660	1,0002	0.9982	0,0077	0.0975	0,0075	0.0976	0.0076	0,0000	0 9976	0.9980	0.9995	0,0004	0.9997	1,0000	
		SEGMENT SHA	Pupuor	CostOellyanyth	454507	705,75	320 63	313.80	50038	838.00	105527	254.70	111.78	75.57	108.03	75.16	20572	218.77	368.10	388.08	135.50	2,817,68	134935	507,11	*** *****
		ary!	Tubust (Compiler)	Tourist Course it	d Female S	Female	Female S	S Semajo	d Female S	Female	d Female 3	of Female S	Female	(Female S		-					Male & Female 5	-	(Female 5	Femsle 5	
				Control Hate and female	3-11 Months, Male and Female	1-5 Years, Male and Female	0-13 Years, Male and Female	14-18 Years, Male and Female	10-44 Years, Male and Female	45+ Years, Male and Female	0-2 Months, Wale and Female	3-11 Months, Male and Female	1-5 Years, Male and Female	0-13 Years, Male and Female	14-18 Years, Female	14-18 Years Mile	10-44 Years, Female	10-44 Years, Male	45+ Years Female	45+ Years, Male	Foster Care. Al Ages Male & Female	BCC. All Ages Female	0-18 Years, Mala and Femals	10+ Years, Male and Female	
				A Description dream																		Mesi Cancer			
			DHH Administral (Region)	Storie (120/CO)			155	П	155	SSI												1	HCBS Waher		
			1	Descrip	9Favelle	LaFayette	3Favelle	3Favelle	3F3yeffe	3Fave Me	a Fave Po	a Fave To	SFayette	a Fave Ita	SF syeffe	aFavelle.	a Fave Re	aFavelle	2 FANTE	PF3Yelle	aFavelle	aFavelle	a Fave flo	a Fave He	



	The second second second second second		Shared Savings	Spenchmarkitme	PMPMor	E	CORPORATION NAMED IN COLUMN	15,689.72	3,270.00	507.05	181.01	186 90	376 84	607 50	2000	1,062.30	203.12	77.06	60.45	89.72	62.83	171 24	186.86	313 03	310.05	148 86	4 500 44	750 33	304 91	4,236.13
			0.100	TOTAL STREET, STREET, STORY	Catastrophicilimit	Te.	STATE OF THE PARTY	0.9236 S	0.9236 \$	0.9236 \$	0.9236 \$	0.9236	0.9236	0.9236	0 0203	0 0000	0.9783	0.9793 \$	0.9793 \$	0.9793 \$	0.9793 \$	0.9793 \$	0.9793	0.9793 \$	2 66260	2 08780	0 9559	0.9249	0.9248	1.0000 \$
8/1/2012-12/31/2012	Control	Smoothing	WStatewide	The state of the s	PMPMor	Cost/Delivery	16 000 04	10,308.01	3,540.59	549.01	195.99	202.37	408.03	657.88	1.084.77	207 42	00.00	92.09	61.73	91.61	64.16	174.86	190.81	320.57	326.73	121.53	1,577.69	811.28	329.68	4,236.13
8/1/201	Service Contract Cont		Projected FFS PMPM	The state of the s	PMPMor	CostDelivery	17 207 73 8	0 250 000	+	604.98	246.94 \$	230.05 \$	408.03 \$	657.88 \$	1,084.77 \$	207.42 \$	3 69 66	64.75	01.73	91.61 \$	64.16 \$	174.86 \$	182.65 \$	297.11 \$	293.31 \$	117.55 \$	2,037.95 \$	1,423.20 \$	430.27 S	4,236.13 S
	THE PERSON NAMED IN COLUMN	ipu		THE PERSONAL PROPERTY.		SE Trend	.24 0.63% S	H	+	ľ	1	1	+	+	4	94 1.78% \$.37 2.05% S	ľ	1		1	+	1	1	1	4	4	4	1	3 0.00% \$
	STORE STATE OF THE	Weighted FY10 and	EX11 PMPM at FY11	CONTRACTOR STATE OF THE PARTY O	PMPMor	CostDelivery	\$ 17,015,24	3 505 70					391.63		1	\$ 200.94	\$ 89.37	\$ 59.51										1		4,235.13
			V ;2	と特別の代われたのでは、大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大	0.00	Carron Steam Connection of the		3-11 Months, Male and Female		ole	olen			0.2 Months Male and Formal	1	3-11 Months, Male and Female					9				Con Male o F	BCC All Ages Comple		19+ Years Male and Female	Agor	Saku
					OOADsections	Secretary Property		SSI	ISSI	ISSI	SSI	SSI		ily and Children					Family and Children							Specor	Т		Maternity Kickpayment	
			The state of the s		Region Description	- PEnote	רמן פאפוופ	Larayette	LaFayette	LaFayette	LaFayette	LaFavette	LaFayette	LaFavette	LaFavelle	I oFortotto	Lar ayelle	Larayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFavette	LaFavette	LaFavette	LaFavette .	LaFavette	LaFayette	LaFayette	
			The state of the s		Administrative	70		40	04	04	04	04	04	04	04	04		5 3	04	04	04	04	04	04	04	04	04	04	04	•



Attachment B Shared Savings Benchmark PMPM Development

							State Con	Marsi Vers 2010 Bala Davalorman	Informani						State Fiscal	Year ZO11 Ret	State Fiscal Year 2011 Rate Development			T
						the state of the s		Jan. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1 Table 10 10 10 10 10 10 10 10 10 10 10 10 10	Water County Control of the	Section 1997	With the Court	SECOND STATE	1000	Dentile State	Service of the servic	STEEL STREET,	10000	10000	7
				FY10 Shared Base						PY10 Shared Pupu		Projected FY112	PY11 Shared Base			Ad)ustments			Post Advitment	é
			The second secon	STATE BURNING		A Contract C	- Valorania	to the second second	1			The state of the s			Charles and Charles	1	CONTRACTOR STATE	ないないので		ì
E C						Program Integrity Becommunity		Land OP Hospital	300	onand	g pu	pupuo	bull or	Competion	Program Integrity Recoupments		Parid OP Hospia	s Schedule	o nand	
Administ		2	政治がある。			Freder P. Living	P. P. P. P.	Cost Settements	Changes	CostUpedivery	1	CostOstbroy	Cont	La Factor La	Fraud & Abuse	CK Rebate	Cost Sellement	Changes	200	
hre Regio	. Description	AS PACE COA DESCRIPTION COA	A. W. W. Sand	T. COSCO WILLIAM		0.000	.,,,,,	A700 \$	91000	\$ 8764	800	1634237			0.9952		10054		10.00	
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95	Lete Charins	155	3-11 Months, Male and Female	7.503.12			L					28538								å
50	Lete Chiefes	7	1-5 Years, Mala and Female	70 200	1		1	17001		23570		\$ 239.35				0.6455	1,0110			2
50	Leve Chartes	7	6-13 Years Male and Female	28423			L					\$ 159.75	\$ 321.59							9
50	Late Chartes	٦	14-16 Years Male and Female	2			L		20000		23%	387.64								2
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50	Lake Chartes	_	9-15 Years, Male and Female	223		70000	1						8 33773	10250					3	267.9
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8	Merandia	HCBS Walver	10+ Years, Male and Female	2766			1				l			ľ		L			,	8

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Figure F	
CocolDollvary Controll CocolDollvary C	
S 2087371 0.67% S 21124.93 S 16,988.01 0.9256 S 15,15 S 2.213.94 2.263.18 2.254.05 0.9226 5 3,540.59 0.9226 5 3,540.59 0.9226 5 3,540.59 0.9226 5 3,540.59 0.9226 5 3,540.59 0.9226 5 3,540.59 0.9226 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 5 3,540.59 3,540.59 5 3,540.59 3,540.59 5 3,540.59	RC/Description,
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\$ 326.02 \$ 269.41 \$. 202.37 \$ 0.926 \$. 202.37 \$. 202.36 <td>6-13 Years, Male and Female</td>	6-13 Years, Male and Female
\$ 5 552.83 2.56% \$ 369.41 \$ 369.41 \$ 369.41 \$ 369.41 \$ 369.41 \$ 369.41 \$ 369.41 \$ 369.41 \$ 369.41 \$	14-18 Years, Male and Female
\$ 653.85 5.246% \$ 661.06 \$ 661.06 0.9236 \$ \$ \$ 863.86 \$ 220.97 \$ 220.97 \$ 220.97 \$ 220.97 \$ 220.93 \$ 220.97 \$ 220.97 \$ 220.97 \$ 220.97 \$ 220.97 \$ 220.93 \$	19-44 Years, Male and Female
\$ \$	45+ Years, Male and Female
\$ 7.14.45 1.105 M \$ 7.24 M \$ 7.10.70 \$ 7.14.45 1.105 M \$ 7.14.45 \$ 7.14.45 \$ 7.14.45 \$ 7.05 M	0-2 Months, Male and Female
\$ 5 91.00 2.10% 5 101.70 5 101.70 0.9793 5 \$ 63.76 2.10% 5 66.37 6.677 6.9793 \$ \$ 100.59 2.17% 5 105.55 70.61 5 105.55 0.9793 \$ \$ 202.44 2.87% 5 2.10 5 105.93 \$ 10.9793 \$ \$ 202.44 2.87% 5 1.65.41 5 7.061 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793 \$ 1.070 0.9793<	4 E Vente Male and Female
\$ 100.59 2.74% \$ 105.57 <t< td=""><td>6-13 Years Male and Female</td></t<>	6-13 Years Male and Female
\$ 67.36 \$ 705.55	14-18 Your Formale
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S 7.02.74 2.03.04 3 2.03.04 3 2.03.04 3 3 S 380.30 2.39% S 186.81 S 320.57 0.9793 S S 485.86 2.72% S 150.89 S 320.57 0.9793 S S 485.86 2.72% S 150.89 S 157.69 0.9793 S S 4.95.86 S 157.69 S 0.9793 S 160.00 S 4,326.39 1,0000 S 4 4 4 4,326.39 S 1,526.39 1,0000 S 4,326.39 1,0000 S 1,240.39 S 1,0000 S 1,240.38 S 1,0000 S 1,240.38 S 1,0000 S	19-44 Years, Female
\$ 380,300 2,33% \$ 390,41 \$ 320,57 0,3793 \$ \$ 485,86 2,72% 5,99,89 \$ 320,73 0,9793 \$ \$ 161,40 2,28% \$ 158,69 \$ 121,53 0,9793 \$ \$ 1,663,72 5,12% \$ 1,820,29 \$ 1,577,69 0,9780 \$ 1,500,00 \$ 4 1,500,00 \$ 4 1,500,00 \$ 4 1,500,00 \$ 1,500,00	19-44 Years, Male
\$ 485.86 2.72% \$ 509.89 \$ 326.33 0.9783 \$ \$ 151.40 2.65% \$ 158.69 \$ 326.39 \$ 326.39 \$ 0.9780 \$ 1 1 0.9780 \$ 1 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 0.9780 \$ 0.9780 \$ 0.9780 \$ 0.9780 \$ 0.9780 \$ 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$ 1 0.9780 \$ 0.9780 \$	45+ Years, Female
\$ 151.40 2.65% \$ 158.69 \$ 171.53 0.9780 \$ 151.40 \$ 1683.72 5.12% \$ 1,820.28 \$ 1,577.69 0.9589 \$ 1,577.69 \$ 14,226.39 0.00% \$ 4,326.39 \$ 1,577.69 0.9780 \$ 15,77.69 \$ 13,424.94 0.70% \$ 4,326.39 \$ 4,326.39 1,0000 \$ 4,51.29 \$ 13,424.94 0.77% \$ 160.05 \$ 215.42 \$ 169.03 \$ 169.23 \$ 159.24 \$ 207.65 0.20% \$ 216.42 \$ 169.03 \$ 169.03 \$ 169.23 \$ 1	45+ Years, Male
\$ 1,663.72 5.12% \$ 1,820.28 \$ 1,577.69 0.9559 \$ 1,677.69 \$ 4,326.99 \$ 1,577.69 \$ 4,326.99 \$ 4,326.99 \$ 4,326.99 \$ 4,326.99 \$ 4,326.99 \$ 4,326.99 \$ 4,326.99 \$ 4,326.99 \$ 1,0000 \$ 4,326.99 \$ 1,0000 \$ 4,326.99 \$ 1,0000 \$ 4,326.99 \$ 1,0000 \$ 4,326.99 \$ 1,0000 \$ 4,513.99 \$ 1,0000 \$ 4,513.49 \$ 1,0000 \$ 1,515.89 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$ 1,515.99 \$	Val
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\$ 13,424.94 0.73% \$ 13,602.13 \$ 16,988.01 0.9236 \$ 15,424.94 \$ 4,030.65 0.82% \$ 4,090.02 \$ 5,40.59 0.9236 \$ 3,715 \$ 307.16 2.05% \$ 20,66% \$ 20,66% \$ 20,66% \$ 20,676 \$ 3,40.59 \$ 3,40.51 \$ 307.16 2.05% \$ 215,42 \$ 195,99 0.9236 \$ 3,50.50	Maternity Kickpayment, All Ages
\$ 4,030,55b 0,0226 \$ 3,540,59 \$ 307,65 0,0226 \$ 3,540,59 \$ 207,65 2,06% \$ 4,090,02 \$ 540,01 0,9236 \$ 3,540,59 \$ 207,65 2,06% \$ 2,06% \$ 2,06% \$ 2,06% \$ 2,02,37 0,9236 \$ 3,540,59 \$ 347,79 2,62% \$ 264,34 \$ 202,37 0,9236 \$ 2,52 \$ 1,394 \$ 147,38 \$ 147,38 \$ 147,38 \$ 147,38 \$ 1,394 \$ 1,394 \$ 1,394 \$ 1,394 \$ 147,38 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 109,65 2,43% \$ 10,47 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,48 \$ 144,78 \$ 144,48 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 \$ 144,78 <td>2 44 Months, Male and Comple</td>	2 44 Months, Male and Comple
\$ 207.65 2.06% \$ 402.05 \$ 589.01 0.9236 \$ \$ \$ 2.07.65 \$ 2.06% \$ 2.06.72 \$ 5.09236 \$ \$ \$ 181.08 \$ 2.06.74 \$ 2.02.37 0.9236 \$ \$ \$ 347.79 2.62% \$ 189.61 \$ 2.02.37 0.9236 \$ \$ \$ 4.37.89 \$ \$ \$ \$ \$ \$ \$ \$ <td>1-5 Years Male and Female</td>	1-5 Years Male and Female
\$ \$ 100.000 \$ 100.	6-13 Years Male and Female
\$ 347.79	14-18 Years, Male and Female
\$ 649.62 2.19% \$ 675.49 5 094.34 0.9236 \$ 5	19-44 Years, Male and Female
\$ 1,399,44 0.71% \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.38 \$ 1,417.34 1,417.34 \$ 1,417.34	45+ Years, Male and Female
\$ 220.05 1.97% \$ 227.91 \$ 1.09.63 \$ 1.09.65 2.43% \$ 1.14.48 \$ 1.14.44 \$ 1.14.44 \$ 1.14.44 \$ 1.14.44 \$ 1.14.44 \$ 1.14.44 \$ 1.14.44 <th< td=""><td>0-2 Months, Male and Female</td></th<>	0-2 Months, Male and Female
\$ 109.65 2.43% \$ 114.48 \$ 114	3-11 Months, Male and Female
\$ 69.24 2.46% \$ 72.34 \$ 72.34 0.00% \$ 69.24 2.46% \$ 72.34 \$ 72.34 0.0.753 \$ 72.34 0.0.753 \$ 72.34 0.0.753 \$ 72.34 0.0.753 \$ 74.97 \$ 74.97 0.9793 \$ 74.97 0.9	1-5 Years, Male and Female
\$ 101.36 2.90% \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 106.72 \$ 107.93 \$ \$ 107.93 \$ \$ 107.93 \$ \$ 107.93 \$ \$ \$ 107.93 \$	6-13 Years, Male and Female
\$ 71.29 2.84% \$ 74.97 \$ 70.72 0.9793 \$ \$ 184.78 3.05% \$ 195.05 \$ 195.05 \$ 0.9793 \$ \$ 198.85 3.24% \$ 210.61 \$ 195.05 0.9793 \$ \$ 351.62 2.38% \$ 366.82 \$ 320.57 0.9793 \$ \$ 351.62 2.38% \$ 373.80 \$ 326.73 0.9793 \$ nale \$ 104.40 2.55% \$ 109.24 \$ 171.53 0.9780 \$ \$ 4.513.48 0.00% \$ 4.513.48 \$ 4.513.48 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.610.00 \$ 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.613.48 \$ 4.6	14-18 Years, Female
\$ 184.78 3.05% \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ 195.05 \$ \$ 195.05 \$	14-18 Years, Male
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\$ 351.62 2.38% \$ 366.82 \$ 320.57 0.9793 \$ \$ 388.33 2.38% \$ 373.80 \$ 326.73 0.9793 \$ \$ 104.40 2.55% \$ 109.24 \$ 121.53 0.9780 \$ \$ 147.35 4.04% \$ 1517.7 \$ 1,577.69 \$ 1,577.69 \$ 1,577.69 \$ 4,513.48 0.00% \$ 4,513.48 \$ 4,513.48 4,500.60 \$ 4,513.48	19-44 Years, Male
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nale \$ 104.40 2.55% \$ 109.24 \$ 121.53 0.9780 \$ \$ 1,412.35 4,04% \$ 1,516.77 \$ 1,577.69 0.9559 \$ 1 \$ 4,513.48 0.00% \$ 4,513.48 \$ 4,513.48 \$ 4,513.48 \$ 4,513.48 \$	45+ Years, Male
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\$ 4,513.48 0.00% \$ 4,513.48 \$ 4.513.48 1 0.000 s	
	Maternity Kickpayment, All /



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							State Fla	State Fiscal Year 2010 Rate Davelop	evelopment						State Fisca	State Fiscal Year 2011 Rate Developm	te Development			
			y.w.;	FYIO Shared Bare			Adjustment			FY10 Shared Pupu		Projected FY1	FYIT Shared Base			Adustrent			Hand Pupu	
OHH	58 6 9		0.00	o nana	omb egod	Program Integrity Recoverants		In and OP Hashial		onand	a para	o nana	to nand		Program integri		P and OP Hospita	a Schrödie	a nond	
,	Shreveport	SSI		14,132.07	1,0017	0.0092	6269.0	10000	0.8981	\$ 12.676.74	-	\$ 1277050	0 5 17 304 19	10751	-	8750 G	1001	0500	12 550 34	
	Shravaport		3-11 Months, Wale and Female	5010.54	1,0014		0.0536	1,0135	50000	\$ 4357.77	101	\$ 440178	_	L	20000	0 0000	10101	36300	187070	
Í	Shreeport		1-5 Years, Mala and Female	492.69	10004		0.9024	1,0352	0.9139	\$ 412.49	16%	L				L	10445	00000	352 00	
	Shrevered		5-13 Years, Male and Comple	\$ 202.30	0.0008		0.8434	10485	0.0225	\$ 154.69		_		1,0215	8 0 00 0		10467	0 0 50 2	165 70	
	Shreymord	251	14-18 Years, Math and Femath	31214	10000	26660	0.8359	10413	0.9145	\$ 24877	20%		3				10407	0 9552	188 99	
	Shravaport		10-44 Years, Male and Female	408.50	1,0004	50000	0.8949	1030,1	0.0044	\$ 474.85		*				08850	1,0688	0.0508	37.83	
	Shraveror		45+ Years, Math and Femath	5 743.48	10002	0 0000	0.6799	10720	0 9075	\$ 636.68	2.4%	159 8	8 \$ 634.85			L	10778	0.000	541.85	
	Shreverori		0-2 Months, Male and Female	128928	10000	29660	0.9912	10050	0 9 194	\$ 117175	0770	110044				L	1000	2000	1110.82	
-	Shreveport	Family and Children	3-11 Months, Male and Female	23483	58000	00000	0.0153	10001		\$ 70563	10%		_				1000	2000	75 181	
1	Shrawaport		1-5 Years, Male and Female	10824	0.0080		0 6908	1,0418	0 0 3 1 4	\$ 0154			_	10153		0 8701	0.70	2000	8107	
	Shravaport	Family and Children	6-13 Years, Male and Female	\$ 64.43	0.0976		0.8748	1001		87.72			_					20000	6103	
1	Shreveport		14-18 Years Female	10687	0.0076	0 0000	0 8050	10755	6000	2070				1		L	0000	10100	76.00	
	Shravaport		14-15 Years, Male	\$ 62.77	0.0076	00000	0 5013	10622	0 0 281	5 650	Xor					1		2000	200	
Ĺ	Shrewend		10-44 Vaire Family	20037	0,000	00000	2000	91001	44100	*****						1	1000	CALCO	2000	
Ĺ	Shrewnord		10-44 Verry Mile	27070	0.0007		00000	40504	20107	2000		ľ	200.00			1	1001	0.6050	101.45	
ľ	New York		ASt Valor Comple	30708	0.000.0	00000		4000	70.00	1000	ľ				0.000	1	11211	00000	197.54	
ľ	Chresan		Act Vern Unit	60,00			0	0000								1	CTAOL	00000	268,27	
Ĭ.	Chierana	1	Contraction of the Country	1000	2000			18/67	7786]		277	1	0 000	1	10501	0 6573	318.11	
Ţ,	Total State of	т	COLOR CATA AGOS MAIO & FORMER	11.001	2000		0.0700	104/2	200.00	13140		-		10700			1,0448	0.0500	107,31	
Ĵ.	Shrawapor	MCSI Cancer	BCC Al Ages Female	102404	16660		0 8800	13115		182061		-	-				1,2639	0.9268	1845.17	
	Shreveror		0-18 Years, Male and Female	75900	0.0007		0.9511			2 69104	208	\$ 7252	_				1,0048	0.0514	690.40	
	Shreport	1	ID+ Years, Male and Female	364.72	10004	0 0004	08770	1020		20002			3				1.0578	00430	269.02	
	Shreveror	- Water Street	Uniterity Metgayment, All Ages	5.474.37	10000		1000			1 470141	800		2	1,0000		1 0000	1 0000	0.0520	4 507.47	
	Monroe		0-2 Months, Male and Female	19 990.14	10017		0,0010		0.6957	\$ 17225.4	0.7%	\$ 17,351.54	4 \$ 20,635.0		ı	_	1 0070	0 0 541	21.407.16	
	Honros		3-11 Wondy, Usie and Female	3 163.66	1,0003		0.0004	10128		5 264557	103	\$ 2674.25	5 3				1,0055	00530	3 669 26	
	Menros		1-5 Years, Male and Female	74370	10007		0.6522	10059	10260	2 609.0	167	\$ 619.26	5 640.54	1 10303			1 0022	0 9590	541.99	
	Monroe		6-13 Years, Male and Female	10202	1,0000		0.8372	1007	0,0260	10001	20%	\$ 19300				9 0.8104	1,0018	0.0039	189,53	
	10000		14-10 Years, Wash and Femals	20200	1000	1000	0.0557	10040	00192	\$ 207.13	203	\$ 211		7 19274	4 0 0952	2 0 6343	10024	0 9592	187.95	
	House		10-44 Years, Usie and Female	27707			0.8510	10070	0.0117	\$ 385.1	20%	\$ 393.05	-				1,0031	150.0	400,00	
	Honros		454 Years, Male and Female	2000			0 8574	10070	0.0117	\$ 647.46	200	2 654	-				1,0027	0.0536	624.87	
	Nanca.		9-2 Months, Male and Female	143180	1000		0.9875	12101	00001	2 13464	20	1387	-				10000	0.9501	1263.14	
	Montos	1	FIT Months, Male and Female	2003	0.0001		0 8463	10015	0000	\$ 255.30	17	25077					1,0022	0.0762	244.24	
	Monroe		1-5 Years, Male and Female	1007	0.0077	10000	0.8333	10007	0.0387	114.09	2.13	117.13				3 0 8182	1,0012	0.0751	111.31	
	Monroe	1	5-13 Years, Male and Female	07.00	0.0975	0.0000	0.8540	1000		5 6461		*	3	1,0078		1 0.8202	1 0000	0 0783	67.40	
	Montos		14-18 Years, Female	118.51	0.0075	0,0002	0.6871	0.0000	0,0332	1970 . 3	2.6%	*	1 5 108.44	10101			1 0005	0 0738	02.30	
1	Menter	1	14-16 Years, Male	8100	11660		0 5053	10002	0 9314	5 69.14		2 69 94	3				10001	15100	18 65	
	Monroe	1	10-44 Years, Femsle	\$ 202.88	0.0070		0.8944	1,000	0 0 7 7 7	\$ 166.05	26%	171,26	107.71	1017		L	1,0014	00000	170.60	
	Venter	1	19-44 Years, Maly	20200	0 9950	0000	0.8774	10001	0.9221	\$ 187.29	ľ	3	9 5 162.00	10151			10015	16960	13403	
2	Monroe	1	45e Years, Female	\$ 408.73	0.0083		0 8473	1,0018	0.0744	356.4			1 8 415,33	1,0168			1,0070	0 00078 1	333.27	
	Honros		45+ Year, Male	45150	0.0086		0.6775	1005	0.0204	\$ 345.65	1.0%	\$ 372.60	5 30435	5 10173	3 0 0082	0 8781	1 0000	00000	24874	
	Menree	7	Foster Care, Al Acos Male & Female	200 501	0,0005		0.6455	0,000	0.9331	5 100 92	24%	05 601	51.751	10101		L	1000	0 0 705	77 5.11	
9	Monroe	Mal Cancer	BCC, All Ages Female	1,50024	0 0000	90000	0.8518	0.0865	0.8981	\$ 1,1425		1,185.28	8 5 1289.4	1,017		_	1 0004	0 0118	1014 16	
9	Monroe		0-18 Years, Male and Female	5 126921	00000	0.0007	0.0212	10025	0.0357	1 10054		1143	7 \$ 1380.4	1.027	9.000	0 8000	10012	24300	1 200 42	
	Monroe	HCBS Waher	10+ Years, Male and Female	12177 \$	80000	\$6660	0.8254	1000	0 0 141	\$ 3343	463	150 351	3 18	. 102	1000	0.700	-			



÷						8/1/2012-	8/1/2012-12/31/2012		
			Weighted FY10 and	P			PMPM Post Smoothing	ls.	SharediSavings
SEASON CONTRACTOR		STORES OF THE PROPERTY OF THE	EY41PMPM at EX	44	Projected FFS PMPM	ů,	w/Statewide	en Ben	Benchmark PMPM
inistrative Region Region Description	scription COA Description	RC Description:	PMPMor	Trends	PMPMor		PMPMor	Catastrophicitimite	PMPMION
Shreveport	SSI	0-2 Months, Male and Female	\$ 12,622.01	1	S	2 44 5	16 988 01	O O O O O	COSUDEIIVERY SECOND
Shreveport	SSI	3-11 Months, Male and Female		_	S	+-	3.540.59	0.9230	15,689.72
Shreveport	SSI	1-5 Years, Male and Female			s	-	549.01	+-	507.05
Shreveport	SS	6-13 Years, Male and Female		4		173.50 \$	195.99	-	181.01
Shrovoport	150	14-18 Years, Male and Female	\$ 214.89			223.78 \$	202.37	-	186,90
Shravanor	100	15-44 Tears, Male and Female		4	S	415.54 \$	415.54	0.9236 \$	383.78
Shreveport	Family and Children	0.2 Months Male and Female	5 597.79	-	S	-	624.91	0.9236 \$	577.15
Shreveport	Family and Children	3-11 Months, Male and Female		00 2 20007	2	-	1,154.53	\vdash	1,130.61
Shreveport	Family and Children	1-5 Years, Male and Female	\$ 87	_	0 0	04 05 6	201.20	-	197.03
Shreveport	Family and Children	6-13 Years, Male and Female		L	_	-	CS.182	+	90.05
Shreveport	Family and Children .	ale		┺		-	35.15 08.50	-	55.00
Shreveport	Family and Children	14-18 Years, Male		_		+	50.08	0.9793 \$	96.46
Shreveport	Family and Children	19-44 Years, Female	\$ 186.26	26 3.15%	s	-	196.95	+	102 87
Shreveport	Family and Children	19-44 Years, Male		10 3.13%	S	-	190.81	+	196.96
Shreveport	Family and Children	45+ Years, Female			S	301.55 \$	320.57	-	313 93
Chronopar	Family and Children	45+ Years, Male		_	S	383.94 \$	326.73	-	319.96
Chronoport	Proster Care Children	Foster Care, All Ages Male & Female		-	S	_	121.53	-	118.86
Shravanor	HCBS Waiver	10 49 Voors Male and Found	1,	+	5 2	-	1,577.69	0.9559 \$	1,508.11
Shrevenort	HCBS Waiver	10+ Vegre Male and Female		+	S	-	811.28	0.9249 \$	750.33
Shreveport	Maternity Kicknayment	Maternity Kirknayment All Acor		+	0	+	329.68	0.9248 S	304.91
Monroe	SSI	0-2 Months, Male and Female	5 19 784 91	01 0.00%	200	4,861.05 \$	4,861.05	-	4,861.05
Monroe	ISSI	3-11 Months, Male and Female		1	90	2 220 24 6	16,988.01	-	15,689.72
Monroe	ISSI	1-5 Years, Male and Female		-	9 69	+	3,540.59	_	3,270.00
Monroe	. ISS	6-13 Years, Male and Female		_	S	+	105.00		507.05
Monroe	SSI	14-18 Years, Male and Female			S	+-	202.33	0.9230	181.01
Monroe	SSI	19-44 Years, Male and Female	\$ 403.20	20 2.10%	s	-	418 60	+	08.00
Monroe	SSI	45+ Years, Male and Female	\$ 636.90		S	-	660.52	-	540.03
Monroe	ramily and Children	0-2 Months, Male and Female	1	_	S . 1	,318.07 \$	1,318.07	+-	1 290 76
Monroe	Family and Children	3-11 Months, Male and Female		4	S	258.62 \$	258.62	-	253.77
Monroe	Family and Children	6 42 V		4	s	118.21 \$	118.21	-	115.77
Monroe	Family and Children	14.18 Your Fomole		-	S	-	69.99	0.9793 \$	65.31
Monroe	Family and Children	14.18 Vone Mala		1	8	100.24 \$	100.24	0.9793 \$	98.17
Monroe	Family and Children	19-10 Teals, Male		1	co (-	67.13	-	65.74
Monroe	Family and Children	10 44 Vorm Male		+	0	-	179.31	0.9793 \$	175.60
Monroe	Family and Children	45+ Vears Female	157.21	+	S	-	190.81		186.86
Monroe	Family and Children	45+ Voors Mala		1	000	+	320.57	0.9793 \$	313.93
Monroe	Foster Care Children	Foster Care, All Ages Male & Female	230.32	2.10%	AU	-	326.73	0.9793 \$	319.96
Monroe	Breast and Cervical Cancer		-	-	0	+	121.53	0.9780	118.86
Monroe	HCBS Waiver	0-18 Years, Male and Female	-	1	90	-	1,577.69	-	1,508.11
Monroe	HCBS Waiver	19+ Years, Male and Female		1		380 88	871.28	+	750.33
Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	4.	┺	S	4 912 19 5	329.68	-	304.91
				1		-1	4,512.19	1.0000 \$	4,912.19