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Facility



### AMENDMENT TO

### AGREEMENT BETWEEN STATE OF LOUISIANA

DEPARTMENT OF HEALTH AND HOSPITALS

Medical Vendor Administration

**Bureau of Health Services Financing** 

AND

Community Health Solutions (CHS) of America, Inc. dba CHS of L

Contractor Name

Amendment #: 4

CFMS #: 707861

DOA #: 305-200568

DHH#: 057718

Original Contract Amt \$68,031,170.00

Original Contract Begin Date 02-01-2012

Original Contract End Date 01-31-2015

AMEN	IDMENT PROVISIONS
Change Contract From:	Maximum Amount: \$69,076,862.00
See Attachment A-4.	
Change To:	Maximum Amount: 107,010,710
See Attachment A-4.	
ustification:	
The changes contained in Attachment A-4 are necessar additional funding is needed due to increased enrollmen	ry for the continued operation of the Medicaid managed care program. The nt and anticipated member months in the Shared plans.

This Amendment Becomes Effective:

07-01-2014

This amendment contains or has attached hereto all revised terms and conditions agreed upon by contracting parties.

IN WITNESS THEREOF, this amendment is signed and entered into on the date indicated below.

### CONTRACTOR

Community Health Solutions (CHS) of America, Inc. dba CH:

CONTRACTOR SIGNATURE DATE

PRINT Dr. Stewart Gordon

CONTRACTOR Interim Executive Director

NAME W. Jeff Reynolds

TITLE Undersecretary, DHH

OFFICE Office of Management and Finance

STATE OF LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS

Secretary, Department of Health and Hospital or Designee

APPROVED
Office of the Governor
Office of Contractual Review

DCT 3 0 1814

NAME

PROGRAM SIGNATURE

SIGNATURE

DATE

Panella BANTAG RICE.

# Bayou Health - Shared Savings Contract Amendment Attachment A-4

	Exhibite	Exhibit E	Exhibit/ Attachment
PUR- DHHRFP- CCN-P- MVA	PUR- DHHRFP- CCN-S- MVA	PUR- PUR- DHHREP- CCN-S- MVA	Document
Coverage (change bullet point)  The office telephone is answered after-hours by a recording that tells patients to leave a message;	Add bullet point	4.7.14. DHH will make payment to the CCN for savings achieved when either: the CCN provides to the CCN Program Director written concurrence with the determination; or, when relative to a written request for reconsideration of a savings determination, a decision has been made by the Medicaid Director as specified in §19.30. Written communication regarding concurrence or request for reconsideration must be provided to DHH within sixty (60) days of issuance of the determination to the CCN. Determinations that are neither agreed to nor disputed by the CCN within sixty (60) days shall be deemed final.	Change From:
The PCP's office telephone is answered after-hours by a recording that tells patients to leave a message (unless it meets the criteria of a monitored voice mail system described in section 6.6.2.)	• The PCPs office is answered by a "monitored" voice mail, instructing the caller to leave a name and contact number and a message that there call will be returned by a clinician within 30 minutes or less. In order to meet acceptable coverage these messages must be monitored and returned within the 30 minute timeframe;	4.7.14. DHH will make payment to the CCN for savings achieved when either: the CCN provides to the CCN Program Director written concurrence with the determination; or, when relative to a written request for reconsideration of a savings determination, including claims level detail, a decision has been made by the Medicaid Director as specified in §19.30. Written communication regarding concurrence or request for reconsideration must be provided to DHH within sixty (60) days of issuance of the determination, including claims level detail, to the CCN. Determinations that are neither agreed to nor disputed by the CCN within sixty (60) days shall be deemed final.	Change To:
circumstance where monitored voice mail system is acceptable		Clarification	Justification

# Bayou Health - Shared Savings Contract Amendment Attachment A-4

Exhibit/ Document	Attachment	Exhibit E RFP 305 19.4 PUR: DHHRFP- pro- CCN-P- ame MVA redi ben acco	Exhibit E, RFP 305 App Appendix H PUR- Mei DHHRFP- CCN-S- MVA		11			4 H	1 L	, ii	<b>1 1 3</b>	# # # # # # # # # # # # # # # # # # #
		4 Amend The Cor vided in vided we ended we e and f e and f chmarks ordance ctices an	Appendix Measures	Contract Year	1 Jan-Jun	LIULE		1 Aug-Dec	ug-Dec 2	Wg-Dec	ug-Dec	2 2 Sec
Change From:	C	19.4 Amendments Second Sentence The Contract may be amended at any time as provided in this paragraph. The Contract may be amended whenever appropriate to comply with state and federal requirements or state budget reductions provided however that shared savings benchmarks are calculated in a manner that is in accordance with generally accepted actuarial practices and principles.	H Shared-Savings	Anticipated Member Months	535,533	188,142	940,710	2,257,704	2,257,704			
rom:		Sentence mended The Co priate to priate to nents or nents or nents or nents or nents or nents or nents or		Average	\$12.94	\$12,19	\$10.97	\$10.97	\$10.97	Total	I	
		e at any time as intract may be comply with state budget shared savings nner that is in oted actuarial	Administrative	Maximum Contrac Amount	\$6,929,797	52,793,451	\$10,319,589	\$24,767,013	\$24,767,013	\$69,076,862		
	11	19.4 Amendments Second Sentence The Contract may be amended a provided in this paragraph. The Con amended whenever appropriate to state and federal requirements or reductions provided however that recertified as actuarially sound.	Replace wi Savings attached.)	ac Contract Year		l Feb-Jun	1-Jul	The Same	1.Shared Payout	2	2 Shared	Payout
Ç.	1	dments Sentract may this para whenever federal reprovided actuarially	th new version of Administrative	Anticipate d Member Months	The state of the s	582,032	1,150,290	4,400,400		2,390,970	0, 1	
Change To:	0	y be amer y be amer graph. Th appropria quiremen however y sound.	rsion of A	Average		512.94	\$10.97	44000		\$10.97	8	
		19.4 Amendments Second Sentence The Contract may be amended at any time as provided in this paragraph. The Contract may be amended whenever appropriate to comply with state and federal requirements or state budget reductions provided however that rates must be certified as actuarially sound.	Replace with new version of Appendix H Shared-Savings Administrative Measures. (See attached.)	Maximum Contract Amount		\$7,531,496	\$2,280,480	pas, caso, som	\$6,025,602	526,228,945	\$12,051,204	
Justification		Clarification	To match requirements in chart with reporting requirements.									

# Bayou Health - Shared Savings Contract Amendment Attachment A-4

Exhibit/ Attachment	Document
Exhibit E, Appendix F	RFP 305 PUR- DHHRFP- CCN-S- MVA
Exhibit E, Appendix F	RFP 305 PUR- DHHRFP- CCN-5- MVA
Exhibit E, Appendix F	RFP 305 PUR- DHHRFP- CCN-S- MVA



Appendix F

Government Human Services Consulting 3560 Lenox Road, Suite 2400 Allanta, GA 30326 +1 404 442 3100 www.mercer-government.mercer.com

Ms. Mary Johnson Bayou Health Program Director Louisiana Department of Health and Hospitals 628 North 4th Street Baton Rouge, LA 70821

February 28, 2014

Subject: Bayou Health - Shared Savings Model Benchmark Development for Contract Period February 1, 2013 through June 30, 2013

Dear Ms. Johnson:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by the Shared Savings program under the Bayou Health Program. These benchmarks are to cover the period from February 1, 2013 through June 30, 2013. This benchmark letter reflects the inclusion of a new rate category for the LaCHIP Affordable Plan (LAP) population.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the unit cost differential due to the ACA Section 1202 Primary Care Service increase is not included in the benchmarks. This cost differential will be paid to the providers in accordance with the approved State Plan Amendment for the primary care physician (PCP) increase and will be paid retroactively after the fee schedule is modified (July 2013) to reflect the appropriate costs.

This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare & Medicaid Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, Mercer has participated in a series of discussions between the State and CMS and we know that CMS has a significant interest in understanding how the benchmarks were developed. This benchmark development process was based on Medicaid Fee-for-Service (FFS) medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination, which are attached to this letter.





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### Rate Methodology

### Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Actuarially sound is defined in this letter as developed in accordance with generally accepted actuarial principles and practices. Where possible, Mercer used methods consistent with the rate setting guidelines established by CMS. The benchmark rates are appropriate for the populations to be covered and the services to be furnished under this program. One of the key considerations was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2010 and SFY 2011. Louisiana's SFY runs from July 1 through June 30 of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with those provided for in capitated rate development under the CMS Capitated Rate-Setting Checklist:

- · Removal of enrollment and claims during periods of retroactive eligibility
- Completion factors to account for unpaid claims at the time of the data submission
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including, but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments
- · Trend factors to forecast the expenditures and utilization to the appropriate contract period
- · Prospective and historic program changes not reflected in the base data
- · Prescription drug rebates
- Data smoothing

The Graduate Medical Education (GME) component of teaching hospital per diems were not removed from the cost basis so as to develop benchmarks appropriate for reconciling against Shared Savings program costs that will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings, but does suggest that benchmarks be updated in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that to be



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used for the Prepaid program rates to account for health risk differences between the various Shared Savings plans and between the Shared Savings program as a whole and the Prepaid program. This will allow for any selection for or against each of the programs.

### Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2010 and SFY 2011 with runout through February 2013. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

As discussed with DHH, Mercer relied on the experience of the children's portion of the Family and Children category to generate the LAP benchmark as their benefit package and morbidity is expected to be similar across both categories.

### **Enrollment Data**

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often, this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate unique enrollment record to use – typically the SSI record.

### Claims Data

Mercer used SFY 2010 and SFY 2011 FFS data as the data source for the development of benchmark costs. The FFS data reflects the actual medical expenses to DHH of providing health care coverage for the Shared Savings program eligible population. The expenses are net of third party liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate, but did not audit the data. Specifically, Mercer reviewed the following issues:

- Completeness and consistency of incurred claims over time
- Consistency between FFS claims data and DHH published reports
- All payments outside of the MMIS claims system appeared to be properly accounted for
- The data appeared to have been properly restricted to those services and populations to be covered under the Shared Savings program



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Adjustments were made to the FFS data to reflect the complete actuarially equivalent cost of the population for the Shared Savings program contract. The most significant adjustments are discussed below. In each case, the adjustments were calculated and applied at the rate cell level. The discussion below summarizes the overall impact of each adjustment expressed as a percentage of the total program cost.

Outlier Claims for Children Under Six Years – DHH makes payments for outlier claims incurred during an inpatient admission for children under six years old outside of the MMIS. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.43% in SFY 2010 and 0.45% in SFY 2011.

Incurred-but-not-Reported (IBNR) Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with IBNR claims for SFY 2010 and SFY 2011. The overall adjustments for SFY 2010 and SFY 2011 using paid claims data through August 2011 were -0.10% and 2.47%, respectively.

Fraud-and-Abuse Recoupments – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.09% in SFY 2010 and -0.20% in SFY 2011.

GME – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the State Plan. No adjustment was therefore needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. The overall adjustments were equivalent to -9.92% of the total pharmacy and non-pharmacy claims cost in SFY 2010 and -12,23% in SFY 2011.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – Louisiana State University (LSU) state hospitals and outpatient hospitals receive settlements based on cost reports. Certain "High Medicaid Community Hospitals" also receive supplemental payments that are provided for in the State Plan. Mercer applied adjustments of 0.88% in SFY 2010 and 0.17% in SFY 2011 to capture the impact of cost settlements made outside of the MMIS.

Retroactive eligibility – Individuals will not enroll with a Shared Savings program until they are Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in Bayou Health. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother's plan from the date of birth.



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Non-covered Populations – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, and LAP. The following individuals are excluded from participation in the Shared Savings program:

- Medicare dually eligible individuals
- · Home- and Community-based services (HCBS) walver recipients
- Chisholm class members
- Individuals receiving Medicaid hospice services
- Individuals residing in long-term care facilities (nursing home, intermediate care facilities for the developmentally disabled (ICF/DD))
- Individuals receiving services for three months or less (medically needy spend-down)
- Undocumented immigrants eligible for emergency services only
- Enrollees receiving single service (family planning only)

Non-covered Services – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH's Early-steps Program
- Dental services
- ICF/DD services
- Hospice
- Personal care services early periodic screening diagnostic treatment (EPSDT and long-term personal care services)
- Nursing facility services
- School-based individualized education plan services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- HCBS waiver services
- Federally qualified health center (FQHC) services with specified primary behavioral health diagnosis codes
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes
- Hospital inpatient acute detoxification services
- Targeted case management services
- Durable medical equipment (DME)
- · Orthotics and prosthetics
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation
- · Specialized behavioral health drugs



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Client Participation Amounts - Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

Third-Party Liability – Recoveries associated with third party liability and subrogation have been removed from claims.

Disproportionate Share Hospital (DSH) Payments – DSH payments are made outside of the MMIS system. These payments are not included in the benchmarks and therefore no adjustment is required.

Co-payments – Co-payments are only applicable to prescription drugs. Since co-payments will remain in place unchanged, no adjustment is necessary.

### PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

SSI	
0 - 2 Months, Male and Female	14 - 18 Years, Male and Female
3 - 11 Months, Male and Female	19 - 44 Years, Male and Female
1 - 5 Years, Male and Female	45+ Years, Male and Female
6 - 13 Years, Male and Female	
Family and Children	
0 - 2 Months, Male and Female	14 - 18 Years, Male
3 - 11 Months, Male and Female	19 - 44 Years, Female
1 - 5 Years, Male and Female	19 - 44 Years, Male
6 - 13 Years, Male and Female	45+ Years, Female
14 - 18 Years, Female	45+ Years, Male
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LaCHIP Affordable Plan, All Ages	Maternity Kickpayment



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### Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- · Health care economic indices such as Consumer Price Index for the South-Atlantic region
- Mercer's regression analysis applied to trends exhibited in the FFS claims data
- · Trends in other state Medicaid programs for similar populations
- · Judgment regarding economic outlook balancing a variety of sources

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

Target FFS Trend

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
SSI	Inpatient Hospital	1.28%	0.00%	1.28%
SSI	Outpatient Hospital	4.70%	3.72%	8.60%
SSI	Primary Care Physician	3.56%	0.00%	3.56%
SS)	Specialty Care Physician	3,56%	0.00%	3.56%
SSI	FQHC/Rural Health Clinic (RHC)	3.56%	2.00%	5.63%
SSI	EPSDT	3,56%	0.00%	3.56%
SSI	Certified Nurse Practitioners/Clinical Nurse	3.56%	0.00%	3.56%
SSI	Lab/Radiology	2.70%	0.00%	2.70%
SSI	Home Health	2.70%	0.00%	2.70%
SSI	Emergency Transportation	2.56%	0.00%	2.56%
SSI	Rehabilitation Services (Occupational Therapy (OT), Physical Therapy (PT), Speech Therapy (ST))	2.70%	0.00%	2,70%
SSI	Clinic	3.56%	0.00%	3.56%
SSI	Family Planning	3.56%	0.00%	3.56%
SSI	Other	2.71%	0.00%	2.71%
SSI	Prescribed Drugs	1.35%	5.44%	6.86%
SSI	Emergency Room	4.70%	3.72%	8.60%
SSI	Basic Behavioral Health	3.56%	0.00%	3.56%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Family and Children	Inpatient Hospital	0.85%	0.00%	0.85%
Family and Children	Outpatient Hospital	2,70%	3.72%	6.53%
Family and Children	Primary Care Physician	2,70%	0.00%	2.70%
Family and Children	Specialty Care Physician	2,70%	0.00%	2.70%
Family and Children	FQHC/RHC	2.70%	2.00%	4.76%
Family and Children	EPSDT	2,70%	0.00%	2.70%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	2.70%	0.00%	2.70%
Family and Children	Lab/Radiology	2.70%	0.00%	2.70%
Family and Children	Home Health	2.71%	0.00%	2.71%
Family and Children	Emergency Transportation	1.70%	0.00%	1,70%
Family and Children	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
Family and Children	Clinic	2.70%	0.00%	2.71%
Family and Children	Family Planning	2.70%	0.00%	2.71%
Family and Children	Other	2.71%	0.00%	2.71%
Family and Children	Prescribed Drugs	1.35%	5.44%	6.86%
Family and Children	Emergency Room	2.70%	3.72%	6.53%
Family and Children	Basic Behavioral Health	2.70%	0.00%	2.70%
Foster Care Children	Inpatient Hospital	1.28%	0.00%	1.28%
Foster Care Children	Outpatient Hospital	4,70%	3.72%	8.60%
Foster Care Children	Primary Care Physician	3.56%	0.00%	3.56%
Foster Care Children	Specialty Care Physician	3.56%	0.00%	3.56%
Foster Care Children	FQHC/RHC	3.56%	2.00%	5.63%
Foster Care Children	EPSDT	3.56%	0.00%	3.56%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	3.56%	0.00%	3.56%
Foster Care Children	Lab/Radiology	2.70%	0.00%	2.70%
Foster Care Children	Home Health	2.70%	0.00%	2.70%
Foster Care Children	Emergency Transportation	2.56%	0.00%	2.56%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
Foster Care Children	Clinic	3.56%	0.00%	3.56%
Foster Care Children	Family Planning	3.56%	0.00%	3.56%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Foster Care Children	Other	2.70%	0.00%	2.70%
Foster Care Children	Prescribed Drugs	1.35%	5.44%	6.86%
Foster Care Children	Emergency Room	4.70%	3.72%	8.60%
Foster Care Children	Basic Behavioral Health	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Inpatient Hospital	1.28%	0.00%	1.28%
Breast and Cervical Cancer	Outpatient Hospital	4.70%	3.72%	8.60%
Breast and Cervical Cancer	Primary Care Physician	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Specialty Care Physician	3.56%	0.00%	3.56%
Breast and Cervical Cancer	FQHC/RHC	3.56%	2.00%	5.63%
Breast and Cervical Cancer	EPSDT	3.57%	0.00%	3.57%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Lab/Radiology	2.70%	0.00%	2.70%
Breast and Cervical Cancer	Home Health	2.70%	0.00%	2.70%
Breast and Cervical Cancer	Emergency Transportation	2.56%	0.00%	2,56%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2,70%	0.00%	2.70%
Breast and Cervical Cancer	Clínic	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Family Planning	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Other	2.71%	0.00%	2.71%
Breast and Cervical Cancer	Prescribed Drugs	1.35%	5.44%	6.86%
Breast and Cervical Cancer	Emergency Room	4.70%	3.72%	8.60%
Breast and Cervical Cancer	Basic Behavioral Health	3.56%	0.00%	3.56%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized PMPM trend assumption for the Shared Savings program is 3.61%.

### Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Various changes have been made to hospital per diem rates. Effective for dates of service on or after February 1, 2013, the inpatient per diem



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rates as of August 1, 2012 are reduced by 1.0% for children's and private hospitals. Rural and state hospitals are excluded from the rate reductions effective February 1, 2013.

Changes to the Laboratory/Radiology Fee Schedule – There have been various changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2011.

### Outpatient Hospital Fee Schedule Changes

Children's Specialty Hospitals – Effective for dates of service on or after February 1, 2013, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012.

Through August 3, 2009, children's specialty hospitals were cost settled at 83.18% of allowable cost for other outpatient hospital services. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of allowable cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of allowable cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3,7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82,96% of allowable cost.

Non-state and Non-rural Hospitals – Most recently, effective for dates of service on or after February 1, 2013, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012.

Through August 3, 2009, non-state and non-rural outpatient hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 67.13% of allowable cost.

State Hospitals – Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation



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services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012. State hospitals are excluded from the rate reductions effective February 1, 2013.

Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0% of allowable cost.

### Physician Fee Schedule Changes

Effective February 1, 2013, the reimbursement for physician services was reduced by 1.0% of the rates in effect on August 1, 2012 for most services. Exceptions to this cut were made for those services affected by ACA Section 1202. Note that these benchmarks do not reflect the higher fee schedule associated with ACA section 1202, and the determination for this contract period will not reflect the higher fee schedule. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management rate, respectively.

Clinical Services-End Stage Renal Disease (ESRD) Facilities Non-Medicare Claims
Reimbursement Rate Reduction – Various changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates in effect on January 1, 2011.

Emergency Medical Transportation – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012. Emergency ambulance transportation services are excluded from the rate reductions effective February 1, 2013.

### Pharmacy Fee Schedule Changes

Effective September 5, 2012, Louisiana Medicaid discontinued the previous ingredient cost reimbursement model based on Average Wholesale Price (AWP) and moved to reimbursement based on lower of Average Acquisition Cost (AAC) or the usual and customary charge for all drugs. If there was not an assigned AAC, the lower of Wholesale Acquisition Cost (WAC) or the usual and customary charge for all drugs were used. As part of this change, the dispensing fee was increased from \$5.77 to \$10.13. Beginning November 1, 2012, Louisiana Medicaid implemented pharmacy reimbursement methodology changes as outlined below.

Single-source Reimbursement – If there is an assigned AAC, single-source drugs will reimburse at the lower of AAC plus 1.0%, plus a dispensing fee of \$10.51 or the usual and customary charge. If there is not an assigned AAC, single-source drugs will reimburse at the lower of the WAC plus a dispensing fee of \$10.51 or the usual and customary charge.



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Multi-source Reimbursement – If there is an assigned AAC, multi-source drugs will reimburse at the lower of the AAC plus 10.0%, plus a dispensing fee of \$10.51, or the Federal Upper Limit (FUL) plus a dispensing fee of \$10.51, or the usual and customary charge. If there is not an assigned AAC, multi-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51, or the FUL plus a dispensing fee of \$10.51, or the usual and customary charge.

Specialty Drug Reimbursement – The defined specialty drug classes will reimburse at the lower of WAC plus 5.0%, plus a dispensing fee of \$10.51, or the usual and customary charge.

The compounded effect of all of the fee schedule changes by COA and COS can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 10.18% for SFY 2010 and 5.35% for SFY 2011.

Fee Schedule Changes

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2010)	Adjustment for Fee Schedule Changes (SFY 2011)
SSI	Inpatient Hospital	-11.91%	-5.95%
SSI	Outpatient Hospital	-10.57%	-7.23%
SSI	Primary Care Physician	-3.43%	-0.17%
SSI	Specialty Care Physician	-6.39%	-1.17%
SSI	FQHC/RHC	-0.96%	-0.95%
SSI	EPSDT	-2.81%	-1.57%
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.75%	-3.69%
SSI	Lab/Radiology	-11.62%	-4.61%
SSI	Home Health	-5.63%	4.66%
SSI	Emergency Transportation	-14.27%	-10.89%
SSI	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
SSI	Clinic	-11.64%	-4.71%
SSI	Family Planning	-9.07%	-2.32%
SSI	Other	-20.28%	-4.70%
SSI	Prescribed Drugs	-15.70%	-11.60%
SSI	Emergency Room	-8.67%	-3.88%
SSI	Basic Behavioral Health	-2.72%	-1.42%
Family and Children	Inpatient Hospital	-7.56%	-2.89%



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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2010)	Adjustment for Fee Schedule Changes (SFY 2011)
Family and Children	Outpatient Hospital	-10.84%	-5.89%
Family and Children	Primary Care Physician	-3.60%	-0.39%
Family and Children	Specialty Care Physician	-9.25%	-3.98%
Family and Children	FQHC/RHC	-0.88%	-0.87%
Family and Children	EPSDT	-3.99%	-2.49%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Family and Children	Lab/Radiology	-10.32%	-3.74%
Family and Children	Home Health	-5.63%	-4.66%
Family and Children	Emergency Transportation	-14.27%	-10.89%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Family and Children	Clinic	-5.49%	-4.93%
Family and Children	Family Planning	-11.14%	-2.91%
Family and Children	Other	-12.87%	-4.57%
Family and Children	Prescribed Drugs	-15.70%	-11.60%
Family and Children	Emergency Room	-9.05%	-3,59%
Family and Children	Basic Behavioral Health	-1.30%	-1.91%
Foster Care Children	Inpatient Hospital	-14.02%	-11.94%
Foster Care Children	Outpatient Hospital	-11.38%	-6.62%
Foster Care Children	Primary Care Physician	-4.92%	-0.54%
Foster Care Children	Specialty Care Physician	-10.44%	-4.73%
Foster Care Children	FQHC/RHC	-0.91%	-0.90%
Foster Care Children	EPSDT	-4.27%	-2.41%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Foster Care Children	Lab/Radiology	-10.63%	-3.93%
Foster Care Children	Home Health	-5.63%	-4.66%
Foster Care Children	Emergency Transportation	+14.27%	-10.89%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Foster Care Children	Clinic	-5.78%	-5.91%
Foster Care Children	Family Planning	-6.58%	-2.78%



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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2010)	Adjustment for Fee Schedule Changes (SFY 2011)
Foster Care Children	Other	-7.02%	-4.66%
Foster Care Children	Prescribed Drugs	-15.70%	-11.60%
Foster Care Children	Emergency Room	-8.67%	-3.43%
Foster Care Children	Basic Behavioral Health	-3.89%	-2.11%
Breast and Cervical Cancer	Inpatient Hospital	-20.61%	-9.93%
Breast and Cervical Cancer	Outpatient Hospital	-10.66%	-8.94%
Breast and Cervical Cancer	Primary Care Physician	-2.21%	1.20%
Breast and Cervical Cancer	Specialty Care Physician	-7,17%	-1.58%
Breast and Cervical Cancer	FQHC/RHC	-0.98%	-0.98%
Breast and Cervical Cancer	EPSDT	-2.00%	0.00%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.71%	-3.70%
Breast and Cervical Cancer	Lab/Radiology	-12.60%	-2.88%
Breast and Cervical Cancer	Home Health	-5.63%	-4.66%
Breast and Cervical Cancer	Emergency Transportation	-14.27%	-10.89%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Breast and Cervical Cancer	Clinic	-5.94%	4.90%
Breast and Cervical Cancer	Family Planning	-6.11%	-4.10%
Breast and Cervical Cancer	Other	-11.38%	-4.66%
Breast and Cervical Cancer	Prescribed Drugs	-15.70%	-11.60%
Breast and Cervical Cancer	Emergency Room	-8.91%	-5.04%
Breast and Cervical Cancer	Basic Behavioral Health	-4.01%	-2.33%
Maternity Kickpayment	Maternity Kickpayment	-12.43%	-5.15%

### Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY 2010 and SFY 2011 to arrive at the overall data source. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 40.0% and 60.0% to the SFY 2010 and SFY 2011 data, respectively.

Beyond blending data from multiple years, Mercer also used statewide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to



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large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using statewide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and LAP populations are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

### Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced accordingly.

### Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups (ACG) model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program, but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

### Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPMs.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and other information supplied by DHH and its fiscal agent. DHH and its fiscal agent are responsible for the validity and completeness of the supplied data and information. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Shared Savings program contract.



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The benchmarks are actuarial projections of future contingent events. Actual Bayou Health costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these benchmarks for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS costs are observed to trend differently than expected during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

Bayou Health plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by Bayou Health plans for any purpose. Mercer recommends that any Bayou Health plans considering contracting with DHH should carefully analyze its own projected medical expense before deciding whether to contract with DHH.

This letter assumes the reader is familiar with the Bayou Health program, Medicald eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Sudha Shenoy at +1 404 442 3249, Jaredd Simons at +1 404 442 3358, or Brandon Odell at +1 404 442 3294.

Sincerely,

Sudha Shenoy, FSA, MAAA, CERA Principal

Jaredd Simons, ASA, MAAA Senior Associate

Brandon Odell, FSA, MAAA Associate Actuary

Brandon M. Gdell



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				2/1/2013-6/30	3-6/30/2013
					Shared Savings Benchmark PMPM
DHH Administrative	Region			FY11 Member Months or	PMPM or
Region	Description	COA Description	RC Description	Deliveries	Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	294	\$ 16,133.51
01	New Orleans	SSI	3-11 Months, Male and Female	1,232	\$ 3,374.96
01	New Orleans	SSI	1-5 Years, Male and Female	15,362	
01	New Orleans	SSI	6-13 Years, Male and Female	42,308	\$ 188.96
01	New Orleans	SSI	14-18 Years, Male and Female	27,513	
01	New Orleans	SSI	19-44 Years, Male and Female	82,727	
0.1	New Orleans	SSI	45+ Years, Male and Female	114,401	\$ 698.55
01	New Orleans	Family and Children	0-2 Months, Male and Female	32,904	\$ 1,144.00
0.1	New Orleans	Family and Children	3-11 Months, Male and Female	75,824	\$ 183,79
01	New Orleans	Family and Children	1-5 Years, Male and Female	476,472	
01	New Orleans	Family and Children	6-13 Years, Male and Female	555,798	
01	New Orleans	Family and Children	14-18 Years, Female	159,990	
01	New Orleans	Family and Children	14-18 Years, Male	145,692	
01	New Orleans	Family and Children	19-44 Years, Female	242,741	
01	New Orleans	Family and Children	19-44 Years, Male	10,938	\$ 191.71
01	New Orleans	Family and Children	45+ Years, Female	12,952	
01	New Orleans	Family and Children	45+ Years, Male	3,291	\$ 330.80
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,874	
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,509	
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5,524	
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,521	\$ 6,000.11
09	North Shore	SSI	0-2 Months, Male and Female	173	\$ 16,133.51
09	North Shore	SS	3-11 Months, Male and Female	596	
09	North Shore	SSI	1-5 Years, Male and Female	6,518	
09	North Shore	SSI	6-13 Years, Male and Female	16,916	\$ 188,96
09	North Shore	SSI	14-18 Years, Male and Female	10,695	
09	North Shore	SSI	19-44 Years, Male and Female	38,299	
09	North Shore	SSI	45+ Years, Male and Female	58,835	
60	North Shore	Family and Children	0-2 Months, Male and Female	18,001	
09	North Shore	Family and Children	3-11 Months, Male and Female	41,145	X
09	North Shore	Family and Children	1-5 Years, Male and Fernale	266,364	\$ 105.85
60	North Shore	Family and Children	6-13 Years, Male and Female	355,302	
09	North Shore	Family and Children	14-18 Years, Female	97,331	
99	North Shore	Family and Children	14-18 Years, Male	94,301	\$ 76.21
09	Morth Shore	Family and Children	19-44 Years, Female	111,129	
99	North Shore	Family and Children	19-44 Years, Male	8,316	
80	North Shore	Family and Children	45+ Years, Female	5,016	
90	North Shore	Family and Children	45+ Years, Male	2,000	\$ 330.80
09	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	19,842	\$ 123.77
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	1,993	\$ 1,535.98
09	North Shore	LaCHE Affordable Plan	LAP, All Ages Male & Female	5,939	\$ 107.63
09	North Shore	Maternity Kickpayment	Maternity Kickpayment, All Ages	4.165	_



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				211/2017	Shared Savings
20110					Benchmark PMPM
DHH	Panian			FY11 Member	PMPM or
Region	Description	COA Description	RC Description	Deliveries	Cost/Delivery
02	Balon Rouge	SSI	0-2 Months, Male and Female	219	\$ 16,133,51
02	Balon Rouge	SSI	3-11 Months, Male and Female	1,074	
02	Baton Rouge	SSI	1-5 Years, Male and Female	13,466	\$ 526,53
02	Baton Rouge	SSI	6-13 Years, Male and Female	29,350	
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,644	\$ 194,89
0.2	Baton Rouge	SSI	19-44 Years, Male and Female	48,997	
02	Baton Rouge	ISSI	45+ Years, Male and Female	68,000	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	23,748	
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	55,139	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	346,294	84.4
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	442,619	\$ 53.90
02	Baton Rouge	Family and Children	14-18 Years, Female	122,643	
02	Baton Rouge	Family and Children	14-18 Years, Male	115,101	
02	Baton Rouge	Family and Children	19-44 Years, Female	145,570	
02	Baton Rouge	Family and Children	19-44 Years, Male	5,940	
02	Baton Rouge	Family and Children	45+ Years, Female	7,700	
02	Baton Rouge	Family and Children	45+ Years, Male	1,418	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,239	
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	1,712	\$ 1,535,98
02	Baton Rouge	LaCHP Affordable Plan	LAP, All Ages Male & Female	4,139	
02	Balon Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,364	\$ 4,835,49
03	Thibodaux	SSI	0-2 Months, Male and Female	193	1
03	Thibodaux	SSI	3-11 Months, Male and Female	722	
03	Thibodaux	SSI	1-5 Years, Male and Female	8,422	
03	Thibodaux	SSI	6-13 Years, Male and Female	21,828	
03	Thibodaux	SSI	14-18 Years, Male and Female	12,746	5 194.8
03	Thibodaux	SSI	19-44 Years, Male and Female	37,137	\$ 370,16
03	Thibodaux	SSI	45+ Years, Male and Female	48,395	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	15,071	\$ 921.3
03	Thibodaux	Family and Children	3-11 Months, Male and Female	35,335	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	221,101	\$ 100.92
03	Thibodaix	Family and Children	6-13 Years, Male and Female	279,343	
03	Thibodaux	Family and Children	14-18 Years, Female	82,364	
03	Thibodaux	Family and Children	14-18 Years, Male	76,550	5 77,68
03	Thibodaux	Family and Children	19-44 Years, Female	102,127	\$ 206.78
03	Thibodaux	Family and Children	19-44 Years, Male	6,290	\$ 191.71
03	Thibodaux	Family and Children	45+ Years, Female	4,273	
03	Thibodaux	Family and Children	45+ Years, Male	1,283	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	7,365	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	1,111	1
03	Thibodaux	LaCHP Affordable Plan	LAP, All Ages Male & Female	4,387	\$ 107,63
E0	Thibodate	Maternity Kickpayment	Maternity Kickpayment, All Ages	3.355	4 762.21



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				2/1/2013-6/30/2013	1-6/30/2
					Shared Savings Benchmark PMPM
DHH Administrative	Region			FY11 Member Months or	PMPM or
Region	Description	COA Description	RC Description	Deliveries	Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	204	
04	LaFayette	ISS	3-11 Months, Male and Female	1,001	65
04	LaFayette	SSI	1-5 Years, Male and Female	10,698	69
0.4	LaFayette	SSI	6-13 Years, Male and Female	22,343	co.
0.4	LaFayette	SSI	14-18 Years, Male and Female	13,496	(A
04	LaFayette	SSI	19-44 Years, Male and Female	50,952	U)
04	LaFayette-	SSI	45+ Years, Male and Female	77,776	S
04	LaFayette	Family and Children	0-2 Months, Male and Female	23,690	S
0.4	LaFayette	Family and Children	3-11 Months, Wale and Female	55,876	S
04	LaFayette	Family and Children	1-5 Years, Male and Female	340,123	4
04	LaFayette	Family and Children	6-13 Years, Male and Female	442,460	S
04	LaFayette	Family and Children	14-18 Years, Female	122,849	S
04	LaFayette	Family and Children	14-18 Years, Male	116,245	60.
04	LaFayette	Family and Children	19-44 Years, Female	140,357	69
04	LaFayette	Family and Children	19-44 Years, Male	8,731	S
04	LaFayette	Family and Children	45+ Years, Female	6,135	60
0.4	LaFayette	Family and Children	45+ Years, Male	1,726	S
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	17,319	49
04	LaFayette	Breast and Central Cancer	BCC, All Ages Female	1,412	co.
0.4	LaFayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	6,173	S
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,376	G/Y



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	H	Majarrin Kicknamart All Acce	Materials Kicknaument	Alexandria	06
		LAP, All Ages Male & Female	LaCHIP Affordable Plan	Alexandria	06
		BCC, All Ages Female	Breast and Cervical Cancer	Alexandria	
\$ 123.77	11,148	Foster Care, All Ages Male & Female	Foster Care Children	Alexandria	
	_	45+ Years, Male	Family and Children	Alexandria	
\$ 323.89	-	45+ Years, Female	Family and Children	Alexandria	
	-	19-44 Years, Male	Family and Children	Alexandria	
		19-44 Years, Female	Family and Children	Alexandria	
\$ 75,96		14-18 Years, Male	Family and Children	Alexandria	
5 108.42	-	14-18 Years, Female	Family and Children	Alexandria	06
\$ 73,49	234,659	6-13 Years, Male and Female	Family and Children	Alexandria	
\$ 116,38	172,642	1-5 Years, Male and Female	Family and Children	Alexandria	
\$ 231.52	26,763	3-11 Months, Male and Female	Family and Cividren	Alexandria	
\$ 1,430.21	-	0-2 Months, Male and Female	Family and Children	Alexandria	
	43,361	45+ Years, Male and Female	SSI	Alexandria	
	34,347	19-44 Years, Male and Female	SSI	Alexandria	
\$ 194.89	-	14-18 Years, Male and Female	SSI	Alexandria	
	-	6-13 Years, Mate and Female	ISSI	Alexandria	
\$ 526.53	6,142	1-5 Years, Male and Female	tssi	Alexandria	
\$ 3,374.96	549	3-11 Months, Male and Female	SSI	Alexandria	
\$ 16,133,51	-	0-2 Months, Male and Female	SSI	Alexandria	
	-	Maternity Kickpayment, All Ages	Maternity Kickpayment	Lake Charles	05
\$ 107.63	3,825	LAP, All Ages Male & Female	LaCHIP Affordable Plan	Lake Charles	05
	-	BCC, All Ages Female	Breast and Cervical Cancer	Lake Charles	05
	-	Foster Care, All Ages Male & Female	Foster Care Children	Lake Charles	05
		45+ Years, Male	Family and Children	Lake Charles	05
	-	45+ Years, Female	Family and Children	Lake Charles	05
0	-	19-44 Years, Male	Family and Children	Lake Charles	05
\$ 214.26	53,935	19-44 Years, Female	Family and Children	Lake Charles	05
\$ 71.18	55,183	14-18 Years, Male	Family and Children	Lake Charles	05
X	-	14-18 Years, Female	Family and Children	Lake Charles	05
	-	6-13 Years, Male and Female	Family and Children	Lake Charles	05
	-	1-5 Years, Male and Female	Family and Children	Lake Charles	05
\$ 224.15	-	3-11 Months, Male and Female	Family and Children	Lake Charles	05
	-	0-2 Months, Male and Female	Family and Children	Lake Charles	05
		45+ Years, Male and Female	SSI	Lake Charles	05
	-	19-44 Years, Male and Female	SSI	Lake Charles	05
		14-18 Years, Male and Female	SSI	Lake Charles	05
	-	6-13 Years, Male and Female	SSI	Lake Charles	05
\$ 526.53	4,436	1-5 Years, Male and Female	SS	Lake Charles	US
\$ 3,374.96	376	3-11 Months, Male and Female	SSS	Lake Charles	05
	73	0-2 Months, Male and Female	SSI	Lake Charles	05
PMPM or CostDelivery	Months or Deliveries	RC Description	COA Description	Region Description	Administrative Region
Benchmark PMPM					
Charles of the control of the contro	2000				



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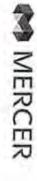
				0	Shared Savings
THH				EVI'd Mambar	Denominary Patern
DHH Administrative	Region			FY11 Member Months or	PMPM or
Region	Description	COA Description	RC Description	Deliveries	Cost/Dollvery
07	Shraveport	ISS	0-2 Months, Male and Female	302	\$ 16,133,51
07	Shreveport	ISS	3-11 Months, Male and Female	1,206	
07	Sireveport	ISS	1-5 Years, Male and Female	13,502	
07	Shreveport	SSI	6-13 Years, Male and Female	32,276	\$ 188.96
07	Shreveport	ISSI	14-18 Years, Male and Female	20,402	
07	Shreveport	ISSI	19-44 Years, Male and Female	57,262	
07	Shreveport	SSI	45+ Years, Male and Female	68,689	\$ 582.02
07	Shrevaport	Family and Children	0-2 Months, Male and Female	21,897	\$ 1,178.5
07	Shreveport	Family and Children	3-11 Monins, Male and Female	48,945	\$ 201,33
07	Shreveport	Family and Children	1-5 Years, Male and Female	299,375	
07	Shreveport	Family and Children	6-13 Years, Male and Female	388,940	Ì
07	Shreveport	Family and Children	14-18 Years, Female	107,694	
07	Shreveport	Family and Children	14-18 Years, Male	98,222	\$ 57.76
07	Shreveport	Family and Children	19-44 Years, Female	118,258	
07	Shreveport	Family and Children	19-44 Years, Male	3,975	
07	Shreveport	Family and Children	45+ Years, Female	4,513	
07	Shreveport	Family and Children	45+ Years, Male	861	
07	Straveport	Foster Care Children	Foster Care, All Ages Male & Female	11,832	
07	Shaveport	Breast and Cervical Cancer	BCC, All Ages Female	1,383	Y
07	Streveport	LaCHP Affordable Plan	LAP, All Ages Male & Female	3,879	\$ 107.63
07	Streveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,961	4
80	Morroe	SSI	0-2 Months, Male and Female	121	
08	Monroe	SSI	3-11 Months, Male and Female	583	\$ 3,374,96
08	Morroe	SSI	1-5 Years, Male and Female	7,354	
08	Monroe	SSI	6-13 Years, Male and Female	19,143	5 188.96
08	Monroe	SSI	14-18 Years, Male and Female	12,255	\$ 194.8
08	Monroe	SSI	19-44 Years, Male and Female	37,539	\$ 407.72
	Monroe	ISSI	45+ Years, Male and Female	46,667	\$ 642,58
	ecuom	Family and Children	0-2 Months, Male and Female	15,642	5 1,344.44
80	Monroe	Family and Children	3-11 Months, Male and Female	35,441	
	Monroe	Family and Children	1-5 Years, Male and Female	223,806	\$ 120,85
	Monroe	Family and Children	6-13 Years, Male and Female	299,386	\$ 67.9
80	Monroe	Family and Children	14-18 Years, Female	82,837	\$ 101.96
	Monroe	Family and Children	14-18 Years, Male	79,756	\$ 68.10
	Monroe	Family and Children	19-44 Years, Fernald	102,127	5 182.43
08	Monroe	Family and Children	19-44 Years, Male	4,958	
	acuolo	Family and Children	45+ Years, Female	3,826	
	Monroe	Family and Children	45+ Years, Male	772	
	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9.178	5 123.77
	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,231	
08	Monroe	LaCHP Affordable Plan	LAP, All Ages Male & Female	3,184	-
80	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3.657	S



Page 22

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	Harth Sheet	Horts Stene	ACAS SAME	Market Street	March Charle	Water States	NOTE WHAT	Mark Stewar	North Chart	PUNCTION.	A045 14 Per	Manual Street	WINDS STATE	District Share	TOURS STORY	Street Street	SALES SALES	AND SPER	Negtr Depart	West Chee	New Orkers	BARNO SALA	Mark Charle	BARRIS WHILE	Man Orberts	New Cohera	De allowed	The Column	Section of the last	But did mini	PHW Drivane	Print Calvana	New Orleans	Place Chicago	Dies Change	BARRO PRO	State Change	Plane Chinary	But Dens	Region Date Spirit		
	ALBERT AMERICAN PLAN	Beard and Carried Control	Percer Care Civilina	Family and Children	Frank and Collins	Family and Children	Family and Couldway	Family and Children			Family and Cristians	Family 84 College	Family and Children	1881	100	184	3.51	120	301	351	Administrative of the second	Caccingo americadas press	8		4	Family and Orders	Family and Children	Complete Complete	de	-	Cambrad Order	Family and Challen	-	-	100	034	251	100	100	COA PART AND		
Marian State of the Control of the C	LAP, Addison this & Famula	DEE Al Ages Fance	Party Car. All down their & Fances.	Ele Trans Italy	Che Vanta Francis	Their Trees Many	TRACTICAL PARTY	Trd-12 Takes Made	Append of the Acres	16-13 Team Male and Female	T. I Years Main and Famale	3-17 Movem, Make and Famula	Old Markin, Minks and Familia	45+ Years Maid and Female	15-44 Years, Made and French	14-38 years, Male and Famula	Sell Trees, Made and Farming	1-5 Years Made and Familia	3.11 Months Made and Females	(5.) bearing their and Female	Marie Transport of Ages	LAP All Ages Male & Female	_	Funder Clark, Ad July a Mile & Factories	Cit Team Veta	Cle Team Female	The state of the s	THE PERSON NAMED IN COLUMN	Tally read / product	S. 13 Years, Made and Farmer	1-3 Years, Made and Female	3-11 Minth Mak and Female	IL-2 Marries Main and Female	Charles the and female	Account And Report Lanes Services	G-13 Year Mail and Familia	1-5 Years, Male and Famaly	3-11 Mirera Male and Female	Children risks seek Lauralia	au beerlytee		
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	0.8874	0.8057	Court		1	The same	2000	CONT.	20773	0.858.0	0.000	0.8736	0.000.0	0.8833	3 (Suit #	0.0635	0.007	0.8365	S154.0	20044	10000	PO1810	23317	0.000	DOME OF	CATAG	0.00	2,115.0	2,6001	1200	MACFE	0.0000	60065	G.MOTT	7878.0	0.656.0	1109.0	118841	н		energe right	This firest
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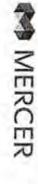
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February 28, 2014
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

						2/1/2	2/1/2013-6/30/2013 PMPM Post	The state of the s	
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	Smoothing		Shared Savings Benchmark PMPM
DHH Administrative	Region			PMPM or		PMPM or	PMPMor	Catastrophic Limit	PMPM or
Region-	Description	COA Description	RC Description	Cost/Delivery	Trend	CostDelivery	Cost/Delivery	Adjustment	Cost/Delivery
01	New Orleans	SSI	0-2 Morans, Male and Fernale	\$ 18.629.71	-	24	\$ 17,529,53	0.9204	\$ 16,133.51
10	New Orleans	SSI	3-11 Months, Male and Female		-	4,676.65		0,9204	40
01	New Orleans	SSI	1-5 Years, Male and Female		$\overline{}$	668.25		0.9203	611
01	New Orleans	SSI	6-13 Years, Male and Female		-	200,38		0.9203	471
01	New Orleans	SSI	14-18 Years, Male and Female		$\overline{}$	203.88		0.9203	
21	New Orleans	SSI	19-44 Years, Male and Female		_	474.51		0.9203	
31	New Orleans	188	45+ Years, Male and Female		$\overline{}$	759.01		0.9203	es.
01	New Orleans	Family and Children	0-2 Months, Male and Famale	-	$\overline{}$	1,169.30	1	0.9784	
01	New Orleans	Family and Children	3-11 Months, Male and Female	Į.	_	187.85	\$ 187,85	0.9784	\$ 183,79
01	New Orleans	Family and Children	1-5 Years, Male and Female		_	_		0.9784	tvi .
31	New Orleans	Family and Children	6-13 Years, Male and Female		_	56.22		0.9784	44
11	New Orleans	Family and Children	14-18 Years, Fernale	\$ 76.30	_	83.76	\$ 83.76	0.9784	
10	New Orleans	Family and Children	14-18 Years, Male	Ì	-	65,49		0.9784	
31	New Orleans	Family and Children	19-44 Years, Fernale	\$ 159,69	-	_	\$ 174.56	0.9784	\$ 170.79
01	New Orleans	Family and Children	19-44 Years, Male		$\overline{}$	164.61		0.9784	
10	New Orleans	Family and Children	45+ Years, Female	\$ 248.19	_	271.59		0.9784	
)1	New Orleans	Family and Children	45+ Years, Male		-	-		0.9784	
)1	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female		$\overline{}$	131,49		0.9779	
21	New Orklans	Breast and Cervical Consor	BCC, All Ages Female	-	_	1,481,08	- 1	0.9462	*
7	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Fernale		_	102.70		0.9784	40
7	New Orleans	Maternity Kickpayment	Malertly Kickpayment All Ages	6.0		6,000,11	6	1,0000.1	-
09	North Shore	SSI	0-2 Months, Male and Female	\$ 13,201.06		13,729,53	\$ 17,529.53	0.9204	\$ 16,133.51
09	North Shore	SSI	3-11 Mondis, Male and Female			3,800,52		0.9204	69
9	North Shore	SSI	1-5 Years, Male and Female		_	_		0.9203	60
09	North Shore	SSI	6-13 Years, Male and Female	\$ 207,47		231,85		0.9203	64
60	North Shore	SSI	14-18 Years, Male and Female			_		0.9203	60
60	North Shore	SSI	19-44 Years, Male and Female	\$ 425.19	_	473.05		0.9203	-
09	North Shore	88	45+ Years, Male and Female			783.83		0.0203	-
69	North Shore	Family and Children	0-2 Months, Male and Female	\$ 992,60		_	1	0.9784	\$ 1
9	North Shore	Family and Children	3-11 Montis, Male and Female			208.18		0.9784	-
60	North Shore	Family and Children	1-5 Years, Male and Female		-	108.19		0,9784	105.85
80	North Shore	Family and Children	6-13 Years, Male and Female		$\overline{}$	73.47		0.9784	60
09	North Shore	Family and Children	14-18 Years, Female		-	105.27		0.9784	44
60	North Shore	Family and Children	14-18 Years, Male		-	77.89		0.9784	64
09	North Shore	Family and Children	19-44 Years, Female		_	208.57		0.9784	60
10	North Shore	Family and Children	19-44 Years, Male			240,53		0,9784	gan.
909	North Share	Family and Children	45+ Years, Female		-	-		0.9784	44
80	Mort Short	Family and Children	45+ Years, Male	\$ 347,37	$\overline{}$	385,69		0,9784	_
99	North Shore	Foster Care Children	Foster Care, All Ages Male & Female		$\overline{}$	127.82		0.9779	_
09	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	1	$\overline{}$		+	0,9462	\$ 1,535,98
99	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female		$\overline{}$	114.19		0.9784	_
90	North Shore	Maternity Kicknayment	Materialy Kickonyment All Ages	\$ 4463.67	_	4 463 67	4	1,0000	\$ 4,463.67
4	DISCUSSION INTOX	Interest Vicebalitate	INMARKATY KICKDOVINGRI, All AGES	4	-	4,403.07		1,0000	



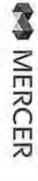
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The second second	ACID AMMENTS FOR	Designated Carolinal Carolina	Selections Calendary	CAMPAN CHAMP	Family and Children	Seepled Deligions	Emply and Children	amily and Children	and Children	trail trail Children	Part Chinas	See Sept Contract	Amilyand Chapme	633	10	-	N.	9	9	A)	President Linkship	ACT of Administration Print	日本の元 日本の上の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	CANADA SANTAN	Manual Contract	PARTY AND CARRIES	Family and Chidays	Family and Children	American Chinas	Family and Children	Femily and Children	and and Chicken	medical College		CO.		0		100	COA Desertation					The second second
Manager & Street of the sand		BCC Al Ages Famale	Former Cam Al Sand then I Twenty	Che Years, Nation	His Years, Earness	THE STATE WAR	15-44 Years, Ferrick	Lat. 18 Trees, Market	Hall team Female	IL-13 Years, Main and Famain	1-Il feet, Main and Female	3-11 Mc tim Main and Famoir	CHIEF DAY BE RANGE TO	The little Main and Leman	THE OF TRACE STAFF AND PARTY.	14-18 Years Male and Female	Set 3 Young, Make any Francis	1. If there will be made	3-11 Abortin, Male and Female	The Dayling State and Familia	Material County mark All Ages	-	HCC Al figer Franch	AND THE PARTY AN	ALL PROPERTY OF THE PARTY OF TH	Many Martin Parties	Til-da Trees Francis	16-18 Than Alain	15.13 San Sanda	G-13 Years, Main and Comain	1-0 Years Made and Fangle	15.44 Months Made and Female	O-2 Morrin, Math and Fantale	ATLA TRACK Male and Factor	The State State and Security	THE REAL PROPERTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADD	1-3 There will and Female	Child Spirit, Mary and Female	12 Mortin, Mark and Female	NC Description					A Sandal and the sandal of the sandal
Bullett B	SPC1	3 23/1/45	COM:	30.160	47.10	30.00	M 101	10.00	DV LEL K	75.65	3 113.60	17.75	WHE.	1 07.618	BUREN E.	10.001	CANAL F	1 577.69	0,000	75.116.00	100.197		1714.50	75.00	Crue 1	10 560	N.M.	55.22	1. 11.44	1400 1	I Har	3 22513	1 1121	MYM	Name of the Party of	36.00	1 44137	3 2812.14	3 13510.48	PUTU or CortColony	Mana	FYTO Shared Bass			
10000	2000	8698	MARKE	Deser C	Design	Charle.	0.9677	8766.0	\$39F3	0.9973	5700.0	0.665	1,0001	0.0986	Substal II	0.000	1 9997	0.5650	110014	X00.1	1000	0.000	PERCO.	Comp to	6.5 m D	Then	10000	85858	8.0074	\$468 B	20077	0.0040	10000	10000	1,000,1	1000.1	10004	1,0012	6,00018	Complaines					
1000	SWALD.	9600.0	1964	C668 E.	1858.0	2 1000	1000	8,000.0	2,6944	19666	5966.0	2 9904	UMOR'S	2,000.0	2000	26663	0,000 0	Meet	6,000.0	0.000	1000	Contract of	0.0007	0.000	00000	3,666.0	1666.0	VOM G	0.900	5666.0	9,000.0	7,000.0	0.0907	20000	0.0000	1 SEPTE	1000	20003	1996	Program Magrity Recomposed Preset & Albert					
1	CHARD	0.0361	0.8525	0.6990	GARAGE.	0.6278	90160	1000	O ROYO	0.6638	0.8668	CHUND	10MLD	CFRE	SATAB	0.0000	O State 7	0.6561	0.9513	0.0000	1000	1	2000	10000	28552	0.000.00	Prefit I	2360.0	20004	D. MUSE	1944.0	0,000	900mg	10000	0.000	Carde G	0.8101	0.9354	CMM3	No. of Street, or other Persons and Street, o	Adjustments	i i	State Siller		
10000	Cata	1,000.7	18001	6300	1,0071	1.0040	10183	1,0160	Diego)	10004	TARRY.	1,0220	1,0717	VCCD)	1,000.1	1,010.1	1 0234	WKD.	1001	1,000,1	2000	11000	0000	1,0071	0.9978	1,000.0	6,000.0	1,0002	0.0001	1,0003	1,001	12111	1000	1000	1,0113	1,0117	1,8179	1.0278	PROFIL	Pand OF Hospital Cost Batterwools			State Fitte ff feer 2019 State Deutstement	CHESTON CHEST	
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Market I.	THE PARTY OF THE P	W I PLOS	111111	NATE.	47 504	10.24	2020	10.00	10.511	OK	AC 111	00/102	D-1/1	PU'CON V	16164	M. 912	18178	20183	The state of the s	To Think D.	10000	1 2000	173.62	M MG	1 1772	新 100g · 1	100.00	10.00	1538	1000	1 657	21274	27 404 1	10000	17.00	1 71979	05225	1 3279.36	00 STREET   1	Pality or Control by	Richa	-			
2000	No.	14627	4 Oras	1000	10163	2000	WHITE A	I		1		10177	1000	4,5274	6,0222	1001	1000	10014	PUNA A	1000	1,000	1000	1,752,0	T. Print	1,0142	4 G+94	91167	1,0174	1,0101	6400 h	Seilo s	10001	10000	loch L	1 0298	20202	95501	1,0582	2000	Compasion		5)			
	0.000.0					6 000 0		0.000.0	0.0487	2000								0.9978	Ī	2000						19650			1000	1,040.0	0.000.2	2.5674	FW6.2	Ī	0.9981	1,000,0	10001			Program bing fly Rhanappearts Found & Absort			State Cheat	1	
10000	1000	0.0076	1 May 1	0.6994	BENGT.	0.0000	0.0023	0.8758	0.8782	2000	CINE	E/039 G	SORT OF	D8467	0.0000	DAM'S	DANK	Mark G	1000	1,000	June II	1000	0.000	2,570	0,8150	PSEKE	U.90V.D.	Parson II	RIME.	20000	0.8551	1000	20014	Section	6.8374	1008.5	200V U			Part of the last	Adjustments		Wat 2511 flat	CHEDELE-TABLE	
20,000	2000	MING	2362	M4089	0.000.0	26241	A Marie	27.00.0	2,540.2	2.0014	11668	2.9979	forth?	2.0077	20477	0166.5	20000	2546.0	10400	Trong.	1000	20160	27975	2166.2	12960	SHAR	00000	60666	2000	290	1900.5	TVOO!	1000	CHECO	ONNED	0.9974	5,5079	1017	4170.1	Cod Settements		-	State Cincal Was 2511 Hale Development	No.	
Service in	100,000	Total State of	MAN ST	Parts 2	75447	Walte di	71907	6130.0	12393	0000	1235.11	45950	0.9094	0.3333	0.3347	0.000	0.0445	0.600	Daniel Control	10000	W. 105.11	10000	64(3.0	11 75.11	CHAILD	0.5443	0.8453	al Cin	4D/3.II -	0.000	MCNE A	SUNGE D	10000	51060	6,000	22 (2) 22	100.00	20,000	13410			1			
47.00		1		THE PERSON NAMED IN					1000			**	*		-	100.77		N. L.D.	1	10 70 70		ľ	10.00	ľ	-	,		-	46 577			100.101		17.00	-	167.66	17. HOS. 2	1	30,007.44	Paint a	Post Aspertments	nertil bereit 197			



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Louisiana Department of Health and Hospitals

						2/1/2	2/1/2013-6/30/2013		
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
Administrative	Region			PMPM or		PMPM or	PMPMor	Catastrophic Limit	PMPM or
confax	Description	COA Description	RC Description	CostDelivery	Trend	CostDelivery	Cost/Delivery	Adjustment	Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Fernale	5 18,295,10	1.87%	38	\$ 17,529,53	20	\$ 16,133.51
02	Baton Rouge	SSI	3-11 Months, Male and Female	3,156	2.53%	-		-	
02	Baton Rouge	SSI	NT 1	498	3.90%	-		-	
02	Balon Rouge	SSI	6-13 Years, Male and Female	181	4.37%	-			
02	Baton Rouge	SSI	14-18 Years, Male and Female		4.43%	-		-	
02	Baton Rouge	SSI	19-44 Years, Male and Female		4.30%	-		-	
	Balon Rouge	SS	45+ Years, Male and Female	667	4.66%	-		-	
	Baton Rouge	Family and Children	0-2 Months, Male and Fornale		1,43%	-		-	-
	Baton Rouge	Family and Children	3-11 Months, Male and Female		3 11%	_		0,9784	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female		4.01%	-		0.9784	
02	Baton Rouge	Family and Children	6-13 Years, Male and Formale		4.30%	_		0.9784	
02	Baton Rouge	Family and Children	14-18 Years, Female		4.40%			0,9784	
02	Baton Rouge	Family and Children	14-18 Years, Male		4.21%	$\overline{}$		0.9784	
02	Baton Rouge	Family and Children	19-44 Years, Fernale	\$ 155.63	4.59%		\$ 172.48	0.9784	
02	Baton Rouge	Family and Children	19-44 Years, Male		4,17%			0.9784	
	Baton Rouge	Family and Children	45+ Years, Female	\$ 294.82	4.37%			0.9784	\$ 323.69
	Baton Rouge	Family and Children	45+ Years, Male		4.14%			0.9784	
	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Fernale	\$ 98.72	4.51%	\$ 109.22		0.9779	
02	Baton Rouge	Breast and Corvical Cancer	BCC, All Ages Female	1.7	6.54%	_	\$ 1,623.23	0.9462	\$ 1,535,98
	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Malo & Female		3.36%	_		0.9784	\$ 107.63
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	4.1	0.00%	\$ 4,835,49	4	1,0000	\$ 4,835,49
	Thiboditux	SSI	0-2 Months, Male and Female	\$ 20,697.64	1.58%	1		0.9204	\$ 16,133.51
03	Thibodaux	(38)	3-11 Months, Male and Female		2.44%	_		0.9204	\$ 3,374.96
03	Thibodalix	SSI	1-5 Years, Male and Female		4.19%	-		0.9203	
	Thibodaux	SS	6-13 Years, Male and Female	7	4.95%	-		0.9203	
03	Tribodaux	SSI	14-18 Years, Male and Female		524%	-		0.9203	
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 359.84	4.98%	-		0,9203	
03	Thibodaux	SSI	45+ Years, Male and Female		4.94%	_		0,9203	
03	Tribodaux	Family and Children	0-2 Months, Male and Female		1.73%	-		0.9784	
03	Pribodaux	Family and Children	3-11 Months, Male and Female	5 194.04	3.78%	-		0.9784	
03	Thibodaux	Family and Children	1-5 Years, Male and Female		4.34%	-		0.9784	
03	Thibodaux	Family and Children	6-13 Years, Male and Female		4 53%	_		0.9784	
03	Thibodaux	Family and Children	14-18 Years, Female	ď	4.55%	-		0.9784	
03	Thibodaux	Family and Children	14-18 Years, Male		4.45%			0.9784	
03	Thibodaux	Family and Children	19-44 Years, Female		441%	_		0.9784	
	Thibodator	Family and Children	19-44 Years, Male		4.36%			0.9784	
	Thibodaux	Family and Children	45+ Years, Female	\$ 339.09	4.32%		\$ 331.05	0.9784	
03	Thibodaux	Family and Children	45+ Years, Maje		4.26%			0,9784	
	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female		5.27%	_		0.9779	
	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	1.852	6.74%	_		0.9462	4
	Thibodaux	LaCHIP Affordable Plan	LAP, All Agos Malo & Female	5 101.63	3.88%			0.9784	
		Maria Didicional	Material Colons and All Anna		nana.	-		10000	



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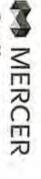
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Departmen	Johnson	28, 2014
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and		

						Sign Tit	Serie Finest Teer 2013 Main Development	interpretation of the last of						Than Freed?	Year 2011 Rate Or	San Pinest Year 2011 State Development	
			ALC: N. d. Part of Co. P.			Agustragu	•		Fra Spaind Pulpy Fact Adjustments		Projected EYES Shared Philips	Figure States			Adjustments	2	1
			PMONer	Completion	Program bring dy Bada appropria		IP and OP mapeu	Track Track	N AGN	1	an name	10 married	Complete	Service Mayor		D and CD Josepha	E -
Of the Park of the	TOTAL STREET,	D.T. Berlin, Made and Councils	Contractor	0.000	Desired to see a	0.000	1000	COMED	COLUMN TO THE PARTY OF	1	1247025	16 585 61	10012	15000	CHEASE	_	7
Oi africts	100	3-11 Shareton Chain and Female	454587	1,0014	6.7994	0.8535		0.0004	\$155.55 F	200	27472	44.5851	06501	F066.0	П		F
D4 Lafemete	100	1.5 there. Made and Female.	76.75	10004	10000	0.625.0	10001	Dright 0	17 189 T	324	\$ 500 E	1 573.01	3.0355	1,000.0	99001	2000	F
D4 (afreste	168	CAL TOTAL MED AND FRANCE	13,000	0.0000	6,66.5	0.4010		0,8607	239.40	4.9%	155.60	51 Sec. 1	(Dreft)	0.0000	0.7430		$\mathbf{r}$
Difference Pro-	(#) (#)	14-18 Year, Make and Female	313.00	1,0003	0.000.0	0.0000		0.4600	10.157	3.8%	20,000	1 246.57	10190	0.5001	PKEWS.		r
De Lateral	360	13-44 Years, Make and Front's	16 105	2 MOOD	0.9933	DODGE OF		Drawn 0	31000	100	1 407.94	11.369	1,0241	1,000,7	Biller		
Od (AFRICA)	MAIL	E'le Yn jen ifteln geel Comple	654.00	0.9960	0.0001	0.8457	1,001	95,9970	10 X 10	404	1 103.44	SOUTH A	19091	678978	T		×
Di afarata la	Parely and Chinese	5.7 Mortin, Main and Female	175501	1,0002	4966.0	STREET, STREET,	2,030.1	8.658.B	Yes 800 i. 1	348.6	1 102418	100 100 J	11901	1,000	Т		37
Di all'agrandi	Paradyand Children	"Lift Million With and Female	24.70	0.79902	0.0000	0.0000.00	1,0133	1916.0	3 200 47	3.0%	110/10	227.16	1,0147	1660	Г		15
Ge Latera	Standy and Ohippen	Till Therm, Made would be made	100	1256.0	Section 2	96,989.0	1,0001	0.0079	1 27.10	414	10.03	10000	1,8171	0.000.0	Г		F
D4 LaFayeta	Sandy and Colored	S. 13 Years, State and Female	15.57	0.9675	10000	9550.0		67003	01.80	17.0	W (0.50	1 77.00	1,0011	0.000.0	Т		
Od Lafayete	Family and Children	TATE STATE FARMER	101.01	0.5075	0.0000	0.3602		0.0044	10.00	4.7%	10,50	19 (2)	1,000,1	1 tens 6	Г		-
St. Callagette	Tendent Octor	14-18 (lan Mah.	1916	0.8176	0.000	9786.0	0.9951	4506.3	1000	4.7%	Section 5	20.02	1,012%	caro	Т		4-
On Larente	DAMPING MARKING	The of Flag Parties	20,72	School Co.	0.00(4) 0	0.6953		0.9011	1 10.50	4.7%	10.01	*	12121	1000	t		177
Stayers: PD	Family and Children	Thirt bear blue	219.77	ONSE D		0,000		1000	177.74	212	OK UV. S	*	1.0102	0.990.8	T		1
paragar per	Family and Children	The Years Franch	BI WIK.	20,000	0.0000	0.8404	3 3900	20120	17779	4.50	10,000	-	1,0103	1,000.0	T		r
State (1)	Part Services	all - Vening alaks	# NO.	9 5000	0.046.0	0.5454		20140	UT UK	4.5%	1 907.90	30.00	1.0113	1888	t		Įο
de la	SCHOOL CHARGE	Formy Care, All Ages their & Famely	100,000	6,7600	Depth 6	SPGVIL		12693	11 101	4.8.8	41.401	1	10101	TVSEC 0	t		у-
the lates and	100	DCC Al Ages Farmille	27175	P4264 G	0.000.0	0.0249		- 00749	40.000	40.0	1 3793/6	\$ 2000.17	1.0178				у,
		AP. All Ages Made & Vendos	75,621	0.398.2	1 total 0	10000		20121	57,103	3.5%		\$ 115.63	1.0499	Daniel U	10000	0.000.0	r
STREET, STREET, SQUARE,																	



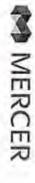
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						2112	2/1/2013-6/30/2013	13	13
				Weighted FY10 and FY11 PMPM at FY11		Proj	jected FFS PMPM	PMPM Post Smoothing PMPM W/Statewide	ected FFS PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or CostDelivery	Trend	12.	PMPM or Cost/Delivery		
04	LaFayetto	SSI	0-2 Months, Male and Female	\$ 16,943,40	-	in	53	53 \$	53 \$
04	LaFayette	SSI	3-11 Months, Male and Female	\$ 3,477.99		_		(n	\$ 3,667.03
04	LaFayetto	SSI	1-5 Years, Malo and Female			$\overline{}$		60	\$ 572.10
04	LuiFayette	SSI	6-13 Years, Male and Female			$\overline{}$		60	\$ 205.32
4	LaFayette	SSI	14-18 Years, Male and Female			ķn		40	\$ 211,75
4	LaFayette	SSI	19-44 Years, Male and Female	\$ 383.97		671		44	\$ 427,73
4	LaFayette	(55)	45+ Years, Male and Female	\$ 620.13	3 4.74%	in.	689.59	-	\$ 689.59
4	LaFayette	Family and Children	0-2 Months, Male and Female	\$ 1,085.21	-	M		1,105.11 \$ 1,105.11	3
	LaFayette	Family and Children	3-11 Months, Male and Female	\$ 197,46		40	214.68	214.68 \$ 214.68	60
3.6	LaFayette	Family and Children	1-5 Years, Male and Female	\$ 87.53		_		40	\$ 96,01
A	LaFayette	Family and Children	5-13 Years, Male and Female	\$ 58,04	4 4.33%	40			44
4	LaFayette	Family and Children	14-18 Years, Female	\$ 85.85				49	\$ 94,85
4	LaFayette	Family and Children	14-18 Years, Male	\$ 60.22	2 4 25%	60	66,25	66.25 \$ 66.25	64
4	LaFayette	Family and Children	19-44 Years, Female			u		60	\$ 180.82
4	LaFayette	Family and Children	19-44 Years, Male	\$ 171,46	6 4.20%			188,42 \$ 195,95	69
4	LaFayette	Family and Children	45+ Years, Female	\$ 277.15		40		308.03 \$ 331.05	44
4	LaFayette	Family and Children	45+ Years, Male	\$ 275,87	7 4.38%		304,33	304,33 \$ 338,11	3
4	LaFayette	Foster Care Children	Foster Care, All Ages Male & Fernale	\$ 110,35			122.81	*	*
4	LaFayette	Breast and Cervical Cancer		5 1,874,06		to.	2,148.68	2,148.68 \$ 1,623.23	\$ 1
d.	LaFayese	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 99,22	2 3,60%	64	107.59	107.59 \$ 110.01	69
	LaFayette	Maternity Kickpayment	Materiaty Kickpayment, All Ages	\$ 4,227,46	0.00%	4/4	4,227.46	4,227,46 \$ 4,227,46	53



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	144	147	100	00	TA NO.	90	NA.	100	200	100	100	100	V 90	NA AN	100	100	T. N.	120	NA.	100	124	20	100	100	20	100	1	200		2 2	100	15	100	100	00	3	8 1	100	103	And a second	2		
	9	U	Na-Guillan ey	L	L	L	Abstracts	Adventure.	S. A. Salania V.	L	L	AND WAR					A ALBERT				_	_	_	_			Ste Clarks		10000	-		٠.	40	Alla Charles	-	Jake Charles	-	4	4	Region Description			
Contract of the last of the la			poter Cana Children	Burgh State Contract	Caredy and Children	Sandy and Callery	Junity and Chillian	State of Chines	Sund of Children	Andrew Chines	Anna Park Children	FAMILY OF CHILD	SANSKED SANSKE	551	ES.	NAI.	531	100			d		-	Fother Chief Children	Facilities Disease	THE PARTY AND COLUMN	Fand, and Outlean	Sand and Children	Tenduction Children	The state of the s	Party and Children	PROPERTY CANADA	Family and Children	155	600	National Control of the Control of t	100	100		CCA Description			
Charles and Control of the Control o	All pickers then & family	BCC All Agent Females 1908	Finder Cam, All Spen Valle & Famour	Alle Tears, Male	Ch. Track, French	THE PART WAY	19-da Trans. Franchis.	CALL STATE STATE	Total Trans. Female .	Child Them Water and Females	1.3 Years, Mide and Female	3-11 daysin, likely and Fermile	Delivery of the wall bearing	After Wagers, Marke gard Fermales	15-44 Years, Visit and Comple	14.18 Years, Uals and Female	Managing and Assessed Com-	1. S. Years, Male and Familie	3-11 dayen blak and Famale	THE PARTY AND THE PARTY PARTY P.	March 10 to see Street or Secretary	AP 26 Ages Mark & Corrects	BICK, All Ages Familia	Forter Can, Aff Ages this & Female	41+ Years, Marin	dis than famous	The state of the s	THE ACT OF THE PARTY OF THE PAR	TALL TRANSPORT	The state of the s	To seas the second	3.11 Married Make and Female	Ch. I Martin Mark and Female	all a little of the Apple of the country of the	Sale Years, Main and Female	A. In There take and the same	Control of the last of the las	THE R. P. LEWIS CO., LANSING, Landing,	The Martin Main and Female	20 CA A-2 T-1			
	14133	1 346.73	15451	CM NO.	48.11	20735	177.52	8227	25.023	60.00	17.157	W PST	1 458.10	15 818	10.00	1 2020	20.47	1 223	Crister.	CIVING A	100171	572.40	1,00374	17354	SYTHE I	68.40	771.10		1000		1,000	17.02.7	PC 4500 1	CC103	14 YPP	100.00	200,000	7,800,73	3,240,00	Parit or Contrading	THE Shared State		
-	0 9963	0.3957	Sept.0	STATE O	0.6960	0.0465.R	O.WEST	0.64975	0.9974	0.7977	0.0018	DWGG	90001	1,0000	0.9000	0.9993	Carrie O	1 (0000	5,0075	1,0001	1 0000	0.0900	0.9954	5509.0	1,000 U	D-9660	Paris D	1	PARKET	2,000.0	10000	2,000.2	2 (299)	10001	10001	2 00000	1000	10000	1,0014	Factor			
1			0	0.000	186C0	2990	Centro	2,5565	NEW C.	2,000,0	Find C	0.3088	0.9900	6,9993	16660	- oyeu	0.6990	1	0,0000		1,000		10-	00000			1986.0	1			2865		0.9943	24500			NAME OF TAXABLE PARTY O			Program playery recomposable Provide Absorb			
1	2.500.2	SAME?	28/87	2,099.32	0.9013	D1000	60000	0.9007	0.000	0.9649	4,8252	DENT	a pace	2000	0.8702	43398	0.000.0	5 8672	0.3407	10-99 C	1 0000	12860	9736.6	0.6716	0.909.0	0.000	00000	2000	2000	10000	Direct	0.000	0.9774	2,6743	UNW 0	0000	1	OLUE O	0.991)	RaBebed	Adjustments	Distance and	
	1000	0.6856	1100.0	1,0018	0.6081	11161	1981	25568	2000	23428	1848.0	1,000%	3,005	10001	1,0000	CNGE	1,000,1	3.990	9100.0	CHEL	00001	1,000.1	Olice C	21001	10017	1 0023	1100.1	STREET.	2000	1000	21001	10029	1 0000	1,000	1,000,0	1000	17907	aron a	9,001	Coef Seffements		Diale Fiscal Year 2013 Hate Development	
	43965	SUMMO S	0.6004	0.000	0.0002	6006	-0.0000	31116	2000	21165	85168	0.9146	23253	21012	1,600.0	CKENG	COOCS	BYDKE	P6000	0.000.0	25.199	6215.0	08783	9.6977	90000	29007	1000	1000	20000	Section .	60000	25162	98277	31/8/4 G	Chees	Towns or the last	The same of	CHEKE	Shire is	Scherick Charges		Sandaha.	
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	204	474	404	3.5%	4.5%	44.4	44.0	100	200	19	100	MIE	155	484	4.5%	2.3%	453	43%	225	20%	0.0%	3.0%	7.0%	111	100	374	DATE.		100	200	150	17	101	455	MI			NOC	13	Treed to	12		
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						2/1/2	2/1/2013-6/30/2013		
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
Administrative	Region			PMPM or		PMPMor	PMPMor	Catastrophic Limit	PMPM or
Region	Description	COA Description	RC Description	CostDelivery	Trend	CostDelivery	Cost/Delivery	Adjustment	Cost/Delivery
25	Lake Charles	55	0-2 Months Male and Female		1 76%	- 11	: I/	0.9204	5 16 133 51
05	Lake Charles	ISS	3-11 Months, Male and Female	\$ 2476.74	_	2.669.68		0.9204	
	Lake Charles	SSI	1-5 Years, Male and Female		_	868.07		0.9203	
	Lake Charles	SSI	6-13 Years, Male and Female		_	232.01		0,9203	
	Lake Charles	SSI	14-18 Years, Male and Female		_	253.92		0.9203	
0.5	Lake Charles	SSI			_	385.71		0.9203	
0.5	Lake Charles	(33)	45+ Years, Male and Female	\$ 620,49		689.34		0.9203	
05	Lake Charles	Family and Children	0-2 Months, Male and Female		-	916.92		0.9784	
50	Lake Charles	Family and Children	3-11 Montrs, Male and Female		-	229.10			Ĭ
	Lake Charles	Family and Children	1-5 Years, Male and Fornale	ì	_	105.39			
	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 62.42		68.80		0.9784	
35	Lake Charles	Family and Children	14-18 Years, Femule			108.94	108.94	0.9784	
	Lake Charles	Family and Children	14-18 Years, Male	\$ 65.91		7275		0.9784	
05	Lake Charles	Family and Children	19-44 Years, Female	1	4,39% \$	\$ 219.00 \$	219,00	0.9784	\$ 214.26
	Lake Charles	Family and Children	19-44 Years, Male			19061		0.9784	
05	Lake Charles	Family and Children	45+ Years, Female		-	407.00	-	0.9784	
05	Lake Charles	Family and Children	45+ Yours, Male			518,35		0.9784	\$ 330.80
	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 146,94	5.05% \$			0,9778	\$ 123.77
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,613.78	_	1,884,08 \$	1,623.23	0.9462	\$ 1,535.98
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5 101.84		111.02		0.9784	\$ 107.63
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,317.97		4,317.97	\$ 4,317.97	1,0000	\$ 4,317.97
06	Alexandria	SSI	0-2 Months, Male and Female	4	1,86% \$	14,126.39	\$ 17,529.53	0.9204	\$ 16,133,51
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 4,039,77	_	4,256,22		0,9204	
06	Alexandria	SSI	1-5 Years, Male and Female					0,9203	\$ 526,53
06	Alexandria	SSI	6-13 Years, Male and Female			227.05		0,9203	
06	Alexandria	SSI	14-18 Years, Male and Female			200.29		0,9203	
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 343,71		384,11	1	0,9203	\$ 353,51
06	Alexandria	SSI	45+ Years, Male and Female			711.36	\$ 711.36	0,9203	\$ 654,69
06	Alexandria	Family and Children	0-2 Months, Male and Female	1	_	1,461.84		0.9784	\$ 1,430,21
06	Alexandria	Family and Children	3-11 Months, Male and Female			236,64	\$ 236,64	0.9784	\$ 231,52
06	Alexandria	Family and Children	1-5 Years, Male and Female		4,35% 5	118.96	118,96	0.9784	\$ 116.38
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 67,84		75.12	\$ 75,12	0.9784	5 73.49
06	Alexandria	Family and Children	14-18 Years, Female			110.82		0.9784	5 108,42
06	Alexandria	Family and Children	14-18 Years, Male		$\overline{}$	77.64		0.9784	\$ 75,96
06	Alexandria	Family and Children	19-44 Years, Female	\$ 182.62	_	202.39	202.39	0.9784	\$ 198,01
	Alexandria	Family and Children	19-44 Years, Male		_	218.51		0.9784	
90	Alexandria	Family and Children	45+ Years, Female		_	382,19		0.9784	
06	Alexandria	Family and Children	45+ Years, Male		_	388.88		0.9784	65
	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female		5.03% \$	114.63		0.9779	u,
90	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	4		1,609.86		0.9462	5 1,535,98
	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female		3.68% 5	128.53		0.9784	
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Ms. Mary Johnson Bayou Health Program Director Louisiana Department of Health and Hospitals Bureau of Health Services Financing 628 North 4th Street Baton Rouge, LA 70821

April 25, 2014

Subject: Bayou Health – Shared Savings Model Benchmark Development for Contract Period January 1, 2014 through June 30, 2014

Dear Ms. Johnson:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by the Shared Savings plans under the Bayou Health Program. These benchmarks are to cover the period from January 1, 2014 through June 30, 2014.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the unit cost differential due to the ACA Section 1202 Primary Care Service increase is not included in the benchmarks. This cost differential will be paid to the providers in accordance with the approved State Plan Amendment for the primary care physician (PCP) increase.

This letter presents an overview of the methodology used in Mercer's benchmark development process as approved by the Centers for Medicare & Medicaid Services (CMS) on October 17, 2012. This benchmark development process was based on Medicaid fee-for-service (FFS) medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination, which are attached to this letter.

### Rate Methodology

### Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Actuarially sound is defined in this letter as developed in accordance with generally accepted actuarial principles and practices. The benchmark rates are appropriate for the populations to be covered and the services to be furnished under this program.





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One of the key considerations in the benchmark development was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2011 and seven months of SFY 2012 (July 2011 – January 2012). Louisiana's SFY runs from July 1 through June 30 of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data:

- · Removal of enrollment and claims during periods of retroactive eligibility
- · Completion factors to account for unpaid claims at the time of data submission.
- Adjustment to reflect amounts paid outside of the Louisiana Medicald Management Information System (MMIS), including but not limited to inpatient outlier claims, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments
- Trend factors to forecast the expenditures and utilization to the appropriate contract period
- · Prospective and historic program changes not reflected in the base data
- · Prescription drug rebates
- Data smoothing

The Graduate Medical Education (GME) component of teaching hospital per diems was not removed from the cost basis so as to develop benchmarks appropriate for reconciling against Shared Savings program costs. Those costs will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using Medicaid FFS rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings, but does suggest that benchmarks be reviewed in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that used for the Prepaid program rates, which considers the total covered population (Shared Savings, Prepaid, and FFS enrollees, where applicable). This accounts for health risk differences between the various Shared Savings plans and between the Shared Savings program as a whole and the Prepaid and FFS programs (where applicable). This will allow for any selection for or against each of the programs.



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### Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2011 and the first seven months of SFY 2012, with runout through February 2013. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) have been applied to the MMIS FFS claims data, as appropriate, so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

As discussed with DHH, Mercer relied on the experience of the children's portion of the Family and Children category to generate the LaCHIP Affordable Plan (LAP) benchmark as their benefit package and morbidity is expected to be similar.

### **Enrollment Data**

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often, this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate enrollment record to use – typically the SSI record.

### Claims Data

Mercer used SFY 2011 and seven months of SFY 2012 FFS data as the data source for the development of benchmark costs. The FFS data reflect the actual medical expenses to DHH of providing health care coverage for the Shared Savings program eligible population. The expenses are net of third-party liability and subrogation. Mercer reviewed the FFS data to ensure they appeared reasonable and appropriate, but did not audit the data. Specifically, Mercer reviewed the following:

- · Completeness and consistency of incurred claims over time
- Consistency between FFS claims data and DHH published reports
- · Consistency between payments outside of the MMIS claims and DHH published reports
- Data properly restricted to those services and populations to be covered under the Shared Savings program



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Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Shared Savings program contract. The most significant adjustments are listed below. In each case, the adjustment was applied at the rate cell level.

Outlier Claims for Children under Six Years – DHH makes payments, to a maximum of \$10 million annually, for outlier claims. Outlier claims are those inpatient admissions where the cost of the claim exceeds \$150,000 and the patient is under six years of age. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.4% in SFY 2011 and 0.4% in SFY 2012.

Incurred-but-not-Reported (IBNR) Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with IBNR claims for SFY 2011 and SFY 2012. The overall adjustments for SFY 2011 and SFY 2012, using paid claims data through February 2013, were 0.0% and 0.0%, respectively.

Fraud and Abuse Recoupments – Adjustments were made for recoupments due to fraud and abuse recoveries. These adjustments were -0.2% in SFY 2011 and 0.0% in SFY 2012.

GME – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the State Plan. Therefore, no adjustment was needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. Based on historical experience, Mercer assumed that 44.8% of drug costs would be returned to the program in the form of rebates. This is equivalent to 12.3% of the total pharmacy and non-pharmacy claims cost in SFY 2011 and 12.7% in SFY 2012.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicald Community Hospitals – Louisiana State University (LSU) State hospitals and other hospitals receive settlements based on cost reports. Certain "High Medicald Community Hospitals" also receive supplemental payments that are provided for in the State Plan. Mercer applied adjustments of -0.3% in SFY 2011 and -0.2% in SFY 2012, to capture the impact of cost settlements and supplemental payments made outside of the MMIS.

Retroactive Eligibility – Individuals will not enroll with a Shared Savings program until they are Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in Bayou Health. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother's plan from the date of birth.



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Non-covered Populations – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, and LAP. The following individuals are excluded from participation in the Shared Savings program:

- Medicare dually eligible individuals
- · Home- and community-based services (HCBS) waiver recipients
- Chisholm class members
- Individuals receiving Medicaid hospice services
- Individuals residing in long-term care facilities (nursing home, intermediate care facility/developmentally disabled (ICF/DD))
- Individuals receiving services for three months or less (medically needy spend-down)
- Undocumented immigrants eligible for emergency services only
- Enrollees receiving single service (family planning only)

Non-covered Services – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH's Early-steps Program
- Dental services
- ICF/DD services
- Hospice
- Personal care services (early periodic screening diagnostic treatment (EPSDT) and long-term personal care services)
- Nursing facility services
- School-based individualized education plan services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- HCBS waiver services
- Federally qualified health center (FQHC) services with specified primary behavioral health diagnosis codes
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes
- · Hospital inpatient acute detoxification services
- Targeted case management services
- Durable medical equipment (DME)
- Orthotics and prosthetics
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation
- · Specialized behavioral health drugs



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Client Participation Amounts – Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

Third-party Liability – Recoveries associated with third-party liability and subrogation have been removed from claims.

Disproportionate Share Hospital (DSH) Payments – DSH payments are made outside of the MMIS system. These payments are not included in the benchmarks and therefore no adjustment is required.

Co-payments – Co-payments are only applicable to prescription drugs. Since co-payments will remain in place unchanged, no adjustment is necessary.

### PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

SSI	
0 - 2 Months, Male and Female	14 - 18 Years, Male and Female
3 - 11 Months, Male and Female	19 - 44 Years, Male and Female
1 - 5 Years, Male and Female	45+ Years, Male and Female
6 - 13 Years, Male and Female	20,000,000,000,000,000,000
Family and Children	
0 - 2 Months, Male and Female	14 - 18 Years, Female
3 - 11 Months, Male and Female	19 - 44 Years, Male
1 - 5 Years, Male and Female	19 - 44 Years, Female
6 - 13 Years, Male and Female	45+ Years, Male
14 - 18 Years, Male	45+ Years, Female
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LAP, All Ages	Maternity Kickpayment

### Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care



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services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- Health care economic indices such as Consumer Price Index for the South-Atlantic region
- Mercer's regression analysis applied to trends exhibited in the FFS claims data
- Trends in other state Medicaid programs for similar populations
- Judgment regarding economic outlook balancing a variety of sources

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

Target FFS Trend

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
SSI	Inpatient Hospital	1.0%	0.6%	1.6%
SSI	Outpatient Hospital	4.9%	3.3%	8.3%
SSI	PCP	4.2%	0.6%	4.8%
SSI	Specialty Care Physician	4.2%	0.6%	4.8%
SSI	FQHC/Rural Health Clinic (RHC)	4.2%	2.0%	6.2%
SSI	EPSDT	4.2%	0.6%	4.8%
SSI	Certified Nurse Practitioners/Clinical Nurse	4.2%	0.6%	4.8%
SSI	Lab/Radiology	2.3%	0.6%	2.9%
SSI	Home Health	2.3%	0.6%	2.9%
SSI	Emergency Transportation	1.9%	0.6%	2.5%
SSI	Non-emergency Transportation	1.9%	0.6%	2.5%
SSI	Rehabilitation Services (Occupational Therapy {OT}, Physical Therapy {PT}, Speech Therapy (ST))	2,3%	0.6%	2.9%
SSI	DME	2.3%	0.6%	2.9%
SSI	Clinic	4.2%	0.6%	4.8%
SSI	Family Planning	4.2%	0.6%	4.8%
SSI	Other	2.3%	0.6%	2.9%
SSI	Prescribed Drugs	1.1%	4.0%	5.2%
SSI	Emergency Room	4.9%	3.3%	8.3%
SSI	Basic Behavioral Health	4.2%	0.6%	4.8%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Family and Children	Inpatient Hospital	0.6%	0.6%	1.3%
Family and Children	Outpatient Hospital	2.3%	3.3%	5.6%
Family and Children	PCP	3.5%	0.6%	4.2%
Family and Children	Specialty Care Physician	3.5%	0.6%	4.2%
Family and Children	FQHC/RHC	3.5%	2.0%	5.6%
Family and Children	EPSDT	3.5%	0.6%	4.2%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	3.5%	0.6%	4.2%
Family and Children	Lab/Radiology	2.3%	0.6%	2.9%
Family and Children	Home Health	2.3%	0.6%	2.9%
Family and Children	Emergency Transportation	1.3%	0.6%	1.9%
Family and Children	Non-emergency Transportation	1.3%	0.6%	1.9%
Family and Children	Rehabilitation Services (OT, PT, ST)	2.3%	0.6%	2.9%
Family and Children	DME	2.3%	0.6%	2.9%
Family and Children	Clinic	3.5%	0.6%	4.2%
Family and Children	Family Planning	3.5%	0.6%	4.2%
Family and Children	Other	2.3%	0.6%	2.9%
Family and Children	Prescribed Drugs	2.1%	4.0%	6.2%
Family and Children	Emergency Room	2.3%	3.3%	5.6%
Family and Children	Basic Behavioral Health	3.5%	0.6%	4.2%
Foster Care Children	Inpatient Hospital	1.0%	0.6%	1,6%
Foster Care Children	Outpatient Hospital	4.9%	3.3%	8,3%
Foster Care Children	PCP	4.2%	0.6%	4.8%
Foster Care Children	Specialty Care Physician	4.2%	0.6%	4.8%
Foster Care Children	FQHC/RHC	4.2%	2.0%	6.2%
Foster Care Children	EPSDT	4.2%	0.6%	4.8%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	4.2%	0.6%	4.8%
Foster Care Children	Lab/Radiology	2.3%	0.6%	2.9%
Foster Care Children	Home Health	2.3%	0.6%	2.9%
Foster Care Children	Emergency Transportation	1.9%	0.6%	2.5%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Foster Care Children	Non-emergency Transportation	1.9%	0.6%	2.5%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.3%	0.6%	2.9%
Foster Care Children	DME	2.3%	0.6%	2.9%
Foster Care Children	Clinic	4.2%	0.6%	4.8%
Foster Care Children	Family Planning	4.2%	0.6%	4.8%
Foster Care Children	Other	2.3%	0.6%	2.9%
Foster Care Children	Prescribed Drugs	1.1%	4.0%	5.2%
Foster Care Children	Emergency Room	4.9%	3.3%	8.3%
Foster Care Children	Basic Behavioral Health	4.2%	0.6%	4.8%
Breast and Cervical Cancer	Inpatient Hospital	1.0%	0.6%	1.6%
Breast and Cervical Cancer	Outpatient Hospital	4.9%	3.3%	8.3%
Breast and Cervical Cancer	PCP	4.2%	0.6%	4.8%
Breast and Cervical Cancer	Specialty Care Physician	4.2%	0.6%	4.8%
Breast and Cervical Cancer	FQHC/RHC	4.2%	2.0%	6.2%
Breast and Cervical Cancer	EPSDT	4.2%	0.6%	4.8%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	4.2%	0.6%	4.8%
Breast and Cervical Cancer	Lab/Radiology	2.3%	0.6%	2.9%
Breast and Cervical Cancer	Home Health	2.3%	0.6%	2.9%
Breast and Cervical Cancer	Emergency Transportation	1.9%	0.6%	2.5%
Breast and Cervical Cancer	Non-emergency Transportation	1.9%	0.6%	2.5%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.3%	0.6%	2.9%
Breast and Cervical Cancer	DME	2.3%	0.6%	2.9%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Breast and Cervical Cancer	Clinic	4.2%	0.6%	4.8%
Breast and Cervical Cancer	Family Planning	4.2%	0.6%	4.8%
Breast and Cervical Cancer	Other	2.3%	0.6%	2.9%
Breast and Cervical Cancer	Prescribed Drugs	1.1%	4.0%	5.2%
Breast and Cervical Cancer	Emergency Room	4.9%	3.3%	8.3%
Breast and Cervical Cancer	Basic Behavioral Health	4.2%	0.6%	4.8%
Maternity Kickpayment	Maternity Kickpayment	0.0%	0.0%	0.0%

The overall annualized PMPM trend assumption for the Shared Savings program is 3.7%.

### Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Several changes have been made to hospital per diem rates. Effective for dates of service on or after February 1, 2013, the inpatient per diem rates as of August 1, 2012, are reduced by 1.0% for children's and private hospitals. Rural and state hospitals are excluded from the rate reductions effective February 1, 2013. In addition, certain LSU hospitals have adjusted inpatient per diems during 2013 due to privatization, which are reflected in the revised rates. Privatized LSU hospitals will no longer receive cost settlements for inpatient services.

Changes to the Laboratory/Radiology Fee Schedule – Effective for dates of service on or after July 1, 2012, the reimbursement rate for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2012.

### Outpatient Hospital Fee Schedule Changes

Children's Specialty Hospitals – Effective for dates of service on or after February 1, 2013, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation



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services, and outpatient hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012.

From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 through January 31, 2013, these hospitals' cost settlements were to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, resulting in reimbursement of 82.96% of allowable cost.

Non-state and Non-rural Hospitals – Most recently, effective for dates of service on or after February 1, 2013, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012. Final reimbursement going forward is 66.46% of allowable cost.

From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74,56% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71,13% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69,71% of allowable cost. From August 1, 2012 through January 31, 2013, these hospitals' cost settlements were reduced by 3,7% of allowable cost as calculated through the cost report process, making reimbursement 67,13% of allowable cost.

State Hospitals – Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012. State hospitals are excluded from the rate reductions effective February 1, 2013.

Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements were to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0% of allowable cost. During 2013, several of the LSU hospitals privatized. As a result, they will no longer cost settle at 90.0% of allowable costs, as state hospitals do, but rather at 66.46% consistent with other non-state, non-rural hospitals.

Physician Fee Schedule Changes – Effective February 1, 2013, the reimbursement for physician services was reduced by 1.0% of the rates in effect on August 1, 2012 for most services. Exceptions to this cut were made for those services affected by ACA Section 1202. Note that



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these benchmarks do not reflect the higher fee schedule associated with ACA Section 1202, and the determination for this contract period will not reflect the higher fee schedule.

In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management rate, respectively.

Clinical Services/End Stage Renal Disease (ESRD) Facilities Non-Medicare Claims
Reimbursement Rate Reduction – Effective for dates of service on or after July 1, 2012, the
reimbursement to ESRD facilities was reduced by 3.7% of the rates on file as of January 1, 2011.

Emergency Medical Transportation – Effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012. Emergency ambulance transportation services are excluded from the rate reductions effective February 1, 2013.

Pharmacy Fee Schedule Changes – Effective September 5, 2012, Louisiana Medicaid discontinued the previous ingredient cost reimbursement model based on Average Wholesale Price and moved to reimbursement based on lower of Average Acquisition Cost (AAC) or the usual and customary charge for all drugs. If there was not an assigned AAC, the lower of Wholesale Acquisition Cost (WAC) or the usual and customary charge for all drugs were used. As part of this change, the dispensing fee was increased from \$5.77 to \$10.13. Beginning November 1, 2012, Louisiana Medicaid implemented pharmacy reimbursement methodology changes as outlined below.

Single-source Reimbursement – If there is an assigned AAC, single-source drugs will reimburse at the lower of AAC plus 1.0%, plus a dispensing fee of \$10.51 or the usual and customary charge. If there is not an assigned AAC, single-source drugs will reimburse at the lower of the WAC plus a dispensing fee of \$10.51 or the usual and customary charge.

Multi-source Reimbursement – If there is an assigned AAC, multi-source drugs will reimburse at the lower of the AAC plus 10.0%, plus a dispensing fee of \$10.51, or the Federal Upper Limit (FUL) plus a dispensing fee of \$10.51, or the usual and customary charge. If there is not an assigned AAC, multi-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51, or the FUL plus a dispensing fee of \$10.51, or the usual and customary charge.

Specialty Drug Reimbursement – The defined specialty drug classes will reimburse at the lower of WAC plus 5.0%, plus a dispensing fee of \$10.51, or the usual and customary charge.

The compounded effect of all fee schedule changes by COA and COS can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 5.2% for SFY 2011 and 6.2% for SFY 2012.



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Fee Schedule Changes

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011)	Adjustment for Fee Schedule Changes (SFY 2012)
SSI	Inpatient Hospital	-4.2%	-3.6%
SSI	Outpatient Hospital	-16.1%	-14.3%
SSI	PCP	-0.8%	-0.8%
SSI	Specialty Care Physician	-5.0%	-5.0%
SSI	FQHC/RHC	-4.4%	-4.4%
SSI	EPSDT	-1.4%	-1.4%
SSI	Certified Nurse Practitioners/Clinical Nurse	-4.5%	-4.4%
SSI	Lab/Radiology	-4.4%	-3.1%
SSI	Home Health	-4.7%	4.7%
SSI	Emergency Transportation	-10.9%	-10.9%
SSI	Non-emergency Transportation	0.0%	0.0%
SSI	Rehabilitation Services (OT, PT, ST)	-3.7%	-3.7%
SSI	DME	0.0%	0.0%
SSI	Clinic	-5.2%	-5.2%
SSI	Family Planning	-3.2%	-3.6%
SSI	Other	-4.2%	-5.0%
SSI	Prescribed Drugs	-12.7%	-14.7%
SSI	Emergency Room	-4.6%	-4.0%
SSI	Basic Behavioral Health	-2.0%	-1.8%
Family and Children	Inpatient Hospital	2.0%	-4.3%
Family and Children	Outpatient Hospital	-8.3%	-7.0%
Family and Children	PCP	-0.5%	-0.5%
Family and Children	Specialty Care Physician	-4.8%	-4.8%
Family and Children	FQHC/RHC	-4.0%	-4.0%
Family and Children	EPSDT	-1.8%	-1.8%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.8%	-3.8%
Family and Children	Lab/Radiology	-3.1%	-2.2%



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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011)	Adjustment for Fee Schedule Changes (SFY 2012)
Family and Children	Home Health	-4.7%	-4.7%
Family and Children	Emergency Transportation	-10.9%	-10.9%
Family and Children	Non-emergency Transportation	0.0%	0.0%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.7%	-3.7%
Family and Children	DME	0.0%	0.0%
Family and Children	Clinic	-4.5%	4.5%
Family and Children	Family Planning	4.1%	-3.8%
Family and Children	Other	-5.1%	-6.9%
Family and Children	Prescribed Drugs	-12.7%	-14.7%
Family and Children	Emergency Room	4.0%	-3.4%
Family and Children	Basic Behavioral Health	-2.5%	-2.4%
Foster Care Children	Inpatient Hospital	-7.9%	-1.4%
Foster Care Children	Outpatient Hospital	-6.5%	-5.0%
Foster Care Children	PCP	-0.3%	-0.3%
Foster Care Children	Specialty Care Physician	-4.8%	-4.7%
Foster Care Children	FQHC/RHC	4.1%	-4.1%
Foster Care Children	EPSDT	-1.9%	-2.0%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.7%	-3.7%
Foster Care Children	Lab/Radiology	-3.3%	-2.2%
Foster Care Children	Home Health	-4.7%	-4.7%
Foster Care Children	Emergency Transportation	-10.9%	-10.9%
Foster Care Children	Non-emergency Transportation	0.0%	0.0%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.7%	-3.7%
Foster Care Children	DME	0.0%	0.0%
Foster Care Children	Clinic	4.4%	-4.4%
Foster Care Children	Family Planning	-3.4%	-3.3%
Foster Care Children	Other	-5.6%	-7.6%
Foster Care Children	Prescribed Drugs	-12.7%	-14.7%
Foster Care Children	Emergency Room	-3.5%	-3.1%



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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011)	Adjustment for Fee Schedule Changes (SFY 2012)
Foster Care Children	Basic Behavioral Health	-2.8%	-2.5%
Breast and Cervical Cancer	Inpatient Hospital	-10.0%	-3.6%
Breast and Cervical Cancer	Outpatient Hospital	-25.8%	-25.0%
Breast and Cervical Cancer	PCP	-1.8%	-1.9%
Breast and Cervical Cancer	Specialty Care Physician	-6.2%	-6.2%
Breast and Cervical Cancer	FQHC/RHC	-4.7%	-4.6%
Breast and Cervical Cancer	EPSDT	0.0%	-5.3%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-6.4%	-6.8%
Breast and Cervical Cancer	Lab/Radiology	-2.5%	-3.6%
Breast and Cervical Cancer	Home Health	4.7%	-4.7%
Breast and Cervical Cancer	Emergency Transportation	-10.9%	-10.9%
Breast and Cervical Cancer	Non-emergency Transportation	0.0%	0.0%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.7%	-3.7%
Breast and Cervical Cancer	DME	0.0%	0.0%
Breast and Cervical Cancer	Clinic	-4.4%	-4.6%
Breast and Cervical Cancer	Family Planning	-4.7%	4.9%
Breast and Cervical Cancer	Other	-3.5%	0.0%
Breast and Cervical Cancer	Prescribed Drugs	-12.7%	-14.7%
Breast and Cervical Cancer	Emergency Room	-6.3%	-5.4%
Breast and Cervical Cancer	Basic Behavioral Health	-5.8%	-4.6%
Maternity Kickpayment	Maternity Kickpayment	-2.4%	-3.6%

### Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY 2011 and SFY 2012 to arrive at the overall claim cost. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60.0% and 40.0% to the SFY 2011 and SFY 2012 data, respectively.

In addition to blending data from multiple years, Mercer also used statewide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting



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future cost. Using statewide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and LAP populations are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

### Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced accordingly.

### Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups (ACG) model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program, but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

### Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPMs.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and other information supplied by DHH and its fiscal agent. DHH and its fiscal agent are responsible for the validity and completeness of the supplied data and information. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit them. In our opinion, it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The benchmarks are actuarial projections of future contingent events. Actual Bayou Health costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these benchmarks for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS costs are observed to trend differently than expected



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during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

Bayou Health plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by Bayou Health plans for any purpose. Mercer recommends that any Bayou Health plans considering contracting with DHH should carefully analyze its own projected medical expense before deciding whether to contract with DHH.

This letter assumes the reader is familiar with the Bayou Health program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Jaredd Simons at +1 404 442 3358 or Brandon Odell at +1 404 442 3294.

Sincerely,

Jaredd Simons, ASA, MAAA Senior Associate

Brandon Odell, FSA, MAAA

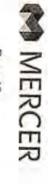
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					Shared Savings Benchmark PMPM
DHH	Region			Annualized FY12	
Region	Description	COA Description	RC Description	Dolloaring of	CostDallyan
01	New Orleans		0-2 Months, Male and Female	408	S LEGD 31 S
01	New Orleans	SSI	3-11 Months, Male and Female	1 335	
01	New Orleans	SSI	1-5 Years, Male and Female	16.183	494 81
01	New Orleans	SSI	6-13 Years, Male and Female	44 (17	184
01	New Orleans	SSI	14-18 Years, Male and Female	28.469	189 30
01	New Orleans	SSI	19-44 Years, Male and Female	84.605	
01	New Orleans	SSI	45+ Years, Male and Female	121.089	
01	New Orleans	Family and Children	0-2 Months, Male and Female	33.509	\$ 1,164,55
01	New Orleans	Family and Children	3-11 Months, Male and Female	74.487	\$ 192.36
01	New Orleans	Family and Children	1-5 Years, Male and Female	483,857	
01	New Orleans	Family and Children	6-13 Years, Male and Female	570,158	
10	New Orleans	Family and Children	14-18 Years, Female	160,106	
01	New Orleans	Family and Children	14-18 Years, Male	144.862	
01	New Orleans	Family and Children	19-44 Years, Female	244,147	
200	New Orleans	Family and Children	19-44 Years, Male	11,414	
0.1	New Orleans	Family and Children	45+ Years, Female	13,521	
2	New Oneans	Family and Children	45+ Years, Male	3,538	
2	New Oneans	Poster Care Children	Foster Care, All Ages Male & Female	12,914	\$ 118.57
2	New Oneans	Breast and Cervical Cancer	BCC, All Ages Female	2,839	\$ 1,299.20
0.00	SIPORO MON	Lache Anordable Man	LAP. All Ages Male & Female	1,466,979	\$ 108.01
no S	New Unearts	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,449	th
00	SIONE WORL	000	0-2 Months, Male and Female	190	\$ 16,923,12
000	North Shore	S S S S S S S S S S S S S S S S S S S	3-11 Months, Male and Female	665	\$ 3,484,14
000	North Store	000	1-5 Years, Male and Female	6,634	\$ 494,81
000	North Shore	55	6-13 Years, Male and Female	17,247	
80	North Shore	SS	14-18 Years, Male and Female	11,001	
	North Shore	SS	19-44 Years, Male and Female	-	Ì
	North Shore	SSI	45+ Years, Male and Female	-	
	North Shore	Family and Children	0-2 Months, Male and Female	-	
909	North Share	Family and Children	3-11 Months, Male and Female	-	
	North Shore	Family and Children	1-5 Years, Male and Female	-	
	North Share	Family and Children	6-13 Years, Male and Fernale	-	
	North Shore	Family and Children	14-18 Years, Female	-	
	North Shore	Family and Children	14-18 Years, Male	_	\$ 79.58
	North Shore	Family and Children	19-44 Years, Female	-	
80	North Shore	Family and Children	19-44 Years, Male	-	
	North Shore	Family and Children	45+ Years, Female	-	
	North Shore	Family and Children	45+ Years, Male	-+	
	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	-	
90	North Shore	Breast and Cervical Cancer	BCC, All Ages Female	+	5 1 299 20
99	North Shore	LaCHIP Affordable Plan	LAP, All Ages Male & Female	-	
19	North Shore	Maternity Kickpayment	Maternity Kicknayment All Ages	-	A EAS OF



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				Shared Savings
THU I				Benchmark PMPM
Administrative Region			Annualized FY12	
D	on COA Description	RC Description	Deliveries	Cost/Delivery
Ba	SSI	0-2 Months, Male and Female	324	5 16.923.12
02 Baton Rouge		3-11 Months, Male and Female	1,102	
		1-5 Years, Male and Female	13.824	
		6-13 Years, Male and Female	30.470	18481
		14-18 Years, Male and Female	17810	
		19-44 Years, Male and Female	50.832	
		45+ Years, Male and Female	70.445	
	Family and Children	0-2 Months, Male and Female	24.437	
		3-11 Months, Male and Female	53.292	
		1-5 Years, Male and Female	344,249	
		6-13 Years, Male and Female	441.588	
		14-18 Years, Female	121.563	
		14-18 Years, Male	113,498	
	Family and Children	19-44 Years, Female	139,359	
		19-44 Years, Male	5,943	
	Family and Children	45+ Years, Female	7.118	
	Family and Children	45+ Years, Male	1.517	
02 Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,810	
Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	2,103	
Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	-	
	Maternity Kickpayment	Maternity Kickpayment, All Ages		
	SS	0-2 Months, Male and Female		\$ 16,923,12
	SSI	3-11 Months, Male and Fernale	634	
	SSI	1-5 Years, Male and Female	9.087	
	SSI	6-13 Years, Male and Female	22.749	
ly ly	SSI	14-18 Years, Male and Female	-	
	SSI	19-44 Years, Male and Female	-	
	SSI	45+ Years, Male and Female	-	
U3 Thibodaux	Family and Children	0-2 Months, Male and Female	-	
03 Thibodaux	Family and Children	3-11 Months, Male and Female	-	
	Family and Children	1-5 Years, Male and Female	-	
	Family and Children	6-13 Years, Male and Female	-	
	Family and Children	14-18 Years, Female		
	Family and Children	14-15 Years, Male	-	
	Family and Children	19-44 Years, Female	-	A1
	Family and Children	19-44 Years, Male		
03 Thibodaux	Family and Children	45+ Years, Female	-	
Thibodaux	Family and Children	45+ Years, Male	-	
Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	-	
Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	-	
03 Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	-	
	The second secon			



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DHH				17/2014-06/30 Sh
DHH	A PRESIDE			
Region	Description	COA Description	RC Description	
04	LaFayette		0-2 Months, Male and Female	
04	LaFayette	SSI	3-11 Months, Male and Female	- 1
04	LaFayette	SSI	1-5 Years, Male and Female	- 1
04	LaFayette	SSI	6-13 Years, Wale and Female	
04	LaFayette	SSI	14-18 Years, Male and Female	
04	LaFayette	SSI	19-44 Years, Male and Female	Щ
04	LaFayelle	SSI	45+ Years, Male and Female	Ш
04	LaFayette	Family and Children	0-2 Months, Male and Female	
04	LaFayette	Family and Children	3-11 Months, Male and Female	Į,
04	LaFayette	Family and Children	1-5 Years, Male and Female	
04	LaFayette	Family and Children	6-13 Years, Male and Female	
04	LaFayette	Family and Children	14-18 Years, Female	
04	LaFayette	Family and Children	14-18 Years, Male	Ц
04	LaFayette	Family and Children	19-44 Years, Female	Ш
0.4	LaFayette	Family and Children	19-44 Years, Male	Ш
24	LaFayette	Family and Children	45+ Years, Female	
04	LaFayette	Family and Children	45+ Years, Male	
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	ale
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	
04	LaFayette	LaCHIP Affordable Plan	LAP. All Ages Male & Female	Ш
4	LaFayette	Malemity Kickpayment	Maternity Kickpayment, All Ages	



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				1/1/2014-06/30/2014	-06/30/20	174
					Shan	Shared Savings Benchmark PMPM
DHH	Danion			Annualized FY12		
Region	Description	GOA Description	RC Description	Deliveries	Cos	Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	105	5	16.923.12
05	Lake Charles	SSI	3-11 Months, Male and Female	389	69	3,484,14
05	Lake Charles	SSI	1-5 Years, Male and Female	4,617	S	494.81
05	Lake Chades	SSI	6-13 Years, Male and Female	10,893	S	184.81
0.5	Lake Charles	SSI	14-18 Years, Male and Female	6,343	5	189,32
05	Lake Charles	SSI	19-44 Years, Male and Female	21,269	en	328.57
05	Lake Charles	SSI	45+ Years, Male and Female	30,790	40	580,33
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,817	60	995.66
05	Lake Charles	Family and Children	3-11 Months, Male and Female	24,823	45	219.64
05	Lake Charles	Family and Children	1-5 Years, Male and Female	160,334	60	95,39
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209,127	S	65,67
05	Lake Charles	Family and Children	14-18 Years, Female	56,619	S	105.71
05	Lake Charles	Family and Children	14-18 Years, Male	54,351	8	68,74
05	Lake Charles	Family and Children	19-44 Years, Female	54,420	S	210.15
05	Lake Charles	Family and Children	19-44 Years, Male	3,077	50	169.32
05	Lake Charles	Family and Children	45+ Years, Female	2,103	5	311.30
05	Lake Charles	Family and Children	45+ Years, Male	501	S	316,75
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Fernale	11,088	co	118.57
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	722	S	1,299.20
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	517,071	40	108.01
05	Lake Charles	Maternity Kickpayment	Malernity Kickpayment, All Ages	2,665	S	4,635,37
06	Alexandria	SSI	0-2 Months, Male and Female	129	3	16,923,12
	Alexandria	SSI	3-11 Months, Male and Fernale	458	S	3,484,14
	Alexandria	SSI	1-5 Years, Male and Female	6,214	69	494.81
06	Alexandria	SSI	6-13 Years, Male and Female	16.893	S	184,81
	Alexandria	ISSI	14-18 Years, Male and Female	9,939	8	189.32
90	Alexandria	SSI	19-44 Years, Male and Female	34,522	S	358.42
	Alexandria	SSI	45+ Years, Male and Female	44,146	5	612,61
	Alexandria	Family and Children	0-2 Months, Male and Female	12,327	S	1,471,55
06	Alexandria	Family and Children	3-11 Months, Male and Female	26,649	00	253,47
	Alexandria	Family and Children	1-5 Years, Male and Female	169,709	S	117.44
	Alexandria	Family and Children	6-13 Years, Male and Female	233,902	8	74.91
06	Alexandria	Family and Children	14-18 Years, Female	65,472	S	111.03
	Alexandria	Family and Children	14-18 Years, Male	61,666	40	78,15
	Alexandria	Family and Children	19-44 Years, Female	64,065	S	196.27
	Alexandria	Family and Children	19-44 Years, Male	4,245	S	169,32
	Alexandria	Family and Children	45+ Years, Female	2,601	S	311,30
	Alexandria	Family and Children	45+ Years, Male	675	S	316.75
	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,688	(n	118.57
	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	727	S	1,299.20
06	Alexandria	LaCHP Affordable Plan	LAP, All Ages Male & Female	569,726	60	108.01
06	Alexandria	Moternity Kickpayment	Maternity Kickpayment, All Ages	2772	*	4 758 51



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					Shared Savings Benchmark PMPM	PMP
DHH Administrative	Region			Annualized FY12		14
Region	D	COA Description	RC Description	Deliveries	CostiDallya	107
07	Shreveport	SSI	0-2 Months Male and Famala	Cyt.	S STATE OF S	ECO S
07	Shreveport	SS	3-11 Months, Male and Female	1 279		3 484 14
07	Shreveport	SSI	1-5 Years, Male and Female	13 517		494 81
07	Shreveport	SSI (ISS	6-13 Years, Male and Female	33 495	0	184.81
07	Shreveport	SSI	14-18 Years, Male and Female	20.954	V9 4	189 32
07	Shreveport	SSI	19-44 Years, Male and Female	58.512	50	343.98
07	Shreveport	ISS	45+ Years, Male and Female	71.175	09	505.87
07	Shreveport	Family and Children	0-2 Months, Male and Female	21.696		171 40
07	Shreveport	Family and Children	3-11 Months, Male and Female	49.217	CO I	190.28
07	Shreveport	Family and Children	1-5 Years, Male and Female	297.989	10	84 62
07	Shreveport	Family and Children	6-13 Years, Male and Female	388.822	Us	52
07	Shreveport	Family and Children	14-18 Years, Female	105.139	vo !	87.02
07	Shreveport	Family and Children	14-18 Years, Male	97.270	S	54.86
07	Shreveport	Family and Children	19-44 Years, Female	116.342	50	171
97	Shreveport	Family and Children	19-44 Years, Male	4,329	S	169.32
07	Shreveport	Family and Children	45+ Years, Female	4.286	co	311.30
07	Shreveport	Family and Children	45+ Years, Male	828	8	316.75
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,767	60	118.57
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,462	60	1,299.20
07	nodevauce	LaCHP Affordable Plan	LAP, All Ages Male & Female	960,134	69	108.01
OR.	Shreveport	Malemily Kickpayment	Maternity Kickpayment, All Ages	4,970	S	5,137.53
	DONOR	99	0-2 Months, Male and Female	130	5 11	16,923,12
	Montos	551	3-11 Months, Male and Female	655	S	3,484,14
	MOTTOR	SS	1-5 Years, Male and Female	7,197	40	494.81
	BOLION	SSI	6-13 Years, Male and Female	19,585	S	184.81
	Morroe	SSI	14-18 Years, Male and Female	12,502	(A)	189.32
	Morroe	SS	19-44 Years, Male and Female	38,578	5	419.0
	Monroe	ISS	45+ Years, Male and Female	47,309	60	623.82
	Morroe	Family and Children	0-2 Months, Male and Female	16.011	S	346.46
	Morroe	Family and Children	3-11 Months, Male and Female	35,297	u	262
08	Monroe	Family and Children	1-5 Years, Male and Female	221,810	69	117.06
	Morroe	Family and Children	6-13 Years, Male and Female	299,391	cn	66.02
	Monroe	Family and Children	14-18 Years, Female	80,901	67	101.63
	Monroe	Family and Children	14-18 Years, Male	77,551	69	65.54
	Monroe	Family and Children	19-44 Years, Female	100,642	60	181.90
	Morroe	Family and Children	19-44 Years, Male	5,049	65	169,32
	Morroe	Family and Children	45+ Years, Female	3,855	S	311.3
	Monroe	Family and Children	45+ Years, Male	850	S	316.75
	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9.706	S	118.57
	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,311	5	1,289,20
	Morroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	730,961	45	108.01
00	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	2632		4.833.79



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Louisiana Department of Health and Hospitals

Marth Steen Marth Steen Month Steen									AND LOCAL DESIGNATION AND PERSONS ASSESSMENT OF PERSONS ASSESSMENT	The second secon	STATE USON DE	And Comment	ECHOTENIA DO	TO STATE STATE OF THE PARTY NAMED IN	EACUSON SA	BANG WITH BEI	Ca Hoth Swa	DB Hearth Shore	ENG SHOW CO	Marchan III	- 1	- 1	Of Management 10	MARCH AND	Mex Chart	G1 Mew Orleans	Selection of the Party of the P	Ot Shaw Orkson	OT HOW CHANGE	The Charles	New Owen	SERRO MEN ID	SERRO META 10	SARGO MAN	Di Man Okton	TOTAL STORY	Salar Administra	THE OWNER		DHH.				
L	LaColo Arbitate Pho	ARM					Family and Children	Family and Children	Family and Cheller	FAMILY AND CHAPTER	THE WAY CAMERY				350	90	150	105	828	SS	Material Kickeyment	THE PROPERTY OF THE PERSON OF	Brand of Cath	Chitten Chitten	Florida College	Facily and Chierry	Family and Children	Family and Children	Comits and Couling	Family and Charge	Famyard Collins	Family and Calabran	183	383	-4-	-	-	2 65						THE PERSON NAMED IN
	LAP, All Ages Wale & Festure	BCC, Al Agra Faculte	Coder Care, All Ages Male & Frenche	CS+ Yours, Male	45-Year, Female	19-44 Years, White	19-44 Years, Female	14-18 Years, Male	14-19 Years, Female	S-13 Years Made and Female	1-5 Years, Main and France	3-11 Mortin, Mare and Female	O-2 Moretty State and Female	45+ Years Male out remite	13-44 Years, Main and Festion	14-18 Than Main and Famula	\$13 Year, Mila the Female	5.5 Years, Male and Female	311 Mosts Wat and Female	D.2 Months Mary and Females	Ministry Comments II have	The Allert House Committee of the Commit	COME CAME AND ASSESSMENT ASSESSMENT	CS- Years Made	45+ Years, Ferrole	19-44 Years Made	19-44 Takes Familie	Id. It has the	Services, Washington	1-5 Years, Male and Farmal	3-17 Houtin, that paid Female	The Market State and Female	43+ Years Suits and Formals	STATE OF SIGN THAN STATE	IN-12 WHAT WHITE THE LEGISLE	1-5 That Mile and Festion	3-31 WATER Male and Famile	92 Morth, Wall and Festale	RC Description					Control to the control of the control
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	2022.0	0.6920	0.888.0	0.9953	0.9988	7568.0	2000	0.9993	0.9933	0.9993	0.0004	0.995	6646.5	0.005.0	0.000	4555	0.3858	00000	1,000	00001	0.9990	8659.0	2 9993	0.000	M66.0	P000 0	1,000,0	2003	0.9933	1665	2395	1,000	DOM: U	0.998	0.5550	0.9999	1,000	1,0001	Completion					
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-	E 992%	CLOSE	9090.0	0.0000	0.0000	60000	20000	1,089.0	0.9907	0.905	0.9913	0.950	9.9977	0.9659	0.6885	0.9878	0.000	DESCRIPTION OF THE PERSON OF T	\$40.00 E	1,000	1,0196	2 9555	1,0124	1,0100	2000	1,000,1	1,00.1	0.997M	0.9988	1,0030	1200	7,010	1,020	1,8137	1,0132	1,0239	1,0558	1064	Pand OF Hospital			State Fistal Year 2511 Rate Development	PISCHEDIPHEDIN	
-	0.0000	1700	51160	10000	ORGER D	CONTRA	NAME OF THE PARTY OF	00407	06075	COMO	0.9525	0.5645	10067	96160	0000	00000	Parce of	ALAK'S	9,5086	0.8382	1954	0,5409	-0.0214	8968	MAGE	10000	0.0500	0,9446	03427	0,9481	26563	0690	0,5935	\$168.6	0,055,0	0.0062	0.8855	0.0350	fra Schutch			elopesed.		
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	1000	100	F 151.5	4.0%	4.178	4 4/5 9	4.02	The state of		70	151	14.1	1 15.0	197.5	1 10.77	100	4 17.1	191	22%	20%	37%	6 1/63	141)	47%		6 19 19	37%	533	\$ 557	1.51	1 100	475	417	1.75.1	57.5	175	365	3	A TOTAL					
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POSED	CHERT	MONTH.	COSCII	0.999	0.0000	0.9995	0.9994	COURT	#0350	0.000	0.0000	noon	2000	agina	Spine of	COURT	CANEGO	0,9994	0.9992	1,000	0.3093	05550	0.0004	0.0000	00000	0.8953	0.0004	9999	0.9933	0.000	Apple 2	2884	96660	0.099.0	50005	9560	2000	Sendy w thesa	Program bilagely Seconomical		-	State Finest	=	
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0.5443 3	2 92060	05/40	0.9275	\$ 0,000.0	0.9376 1	1 18050	10001	10050	0.0000	1 5455.0	e creat	Cacara	Detail of	20100	1 MOCH 10	11760	SHITE STATE	9059.0	0.0015	0,0438	28082	0.6562	13030	1 8650	16760	0,9327	0.3358 3	0,000	0 5049 1	0.0077	1,600	0.650	SHIZE	0,000	0.000.0	0.0075	0,000	Charges	i di					
10,37				ľ			1 7573			61.90				1	HETON E		-	5	1112EG 1	*	*	1		10 Tel. 1	-	**	-	**		1 7727	3		*	*	Market S		ľ	Gires	10 Helle	Post Adjustments				

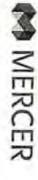


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PAIPH								1/1/2014-06/30/2014 PMPM Post
PARPH					Weighted FY11 and FY12 PMPM at FY12		Projected FFS PMPM	Smoothing w/Statewide
Region   CoAl Description   Co	Administrative	Region			PMPM or	1	PMPM or	Mawa
1   New Ocheans   SS    3   1   New Ocheans   SS    3   3   3   3   3   3   3   3	Region	Description	COA Description	RC Description	CostDelivery	Trend	Cost/Delivery	Cost/Del
1   New Ocleans   SS    1,5 **Crean, Male and Fermals   S   4,675,33   2,48%   S   1,293,44   S   1,203,14   S   S   1,203,14   S   S   S   S   S   S   S   S   S		New Orleans		0-2 Months, Male and Fernale	1	214%	19 574 83	18 404 40
New Orleans   SS    6-13 Years, Male and Fernals   S   172,97   4,34%   S   122,03   S	01	New Orleans	SSI	3-11 Months, Male and Female		2.48%	-	
New Orleans   S.S.    14.18 Years, Mahe and Fernals   S.   197.27   4.578,   S.   192.63   S.	01	New Orleans	SSI	1-5 Years, Male and Female		_	628.04	
New Orleant   SSI		New Orleans	SSI	6-13 Years, Male and Female		-	219.48	60
New Orleans   SSI		New Orleans	SSI	14-18 Years, Male and Female			192.93	S
New Obeans   Scill   Ast-Years, Male and Female   \$ 103.25   4.25%   \$ 10.92.51		New Orleans	SSI	19-44 Years, Male and Female		_	430.59	-
New Orbeans		New Orleans	ISSI	45+ Years, Male and Female		_	692.61	100
New Orleans		New Orleans	Family and Children	0-2 Months, Male and Female		_	1,192,31	50
New Orleans		New Odeans	Family and Children	3-11 Months, Male and Female			196.95	4
New Orleans		New Orleans	Family and Children	1-5 Years, Male and Female		7	86.39	-
Naw Orleans	01	New Orleans	Family and Children	5-13 Years, Male and Female		$\neg$	57.06	60
New Orleans		Now Orleans	Family and Children	14-18 Years, Female			85.28	in
New Orleans   Family and Children   19.44 Years, Male   5   195.73   4.15%   5   174.49   5   184.00   5   195.61   4.17%   5   154.29   5   19.64   6.17%   5   154.29   5   19.64   6.17%   5   19.65   6.17%		New Orleans	Family and Children	14-18 Years, Male			65.05	en.
New Criseans		New Orleans	Family and Children	19-44 Years, Female			171.48	60
New Orleans		New Ordeans	Family and Children	19-44 Years, Male			154.38	en.
New Orleans   Family and Children   Family and Children   Foater Care Children   Foater C		New Orleans	Family and Children	45+ Years, Female			257.25	65
New Orleans         Feater Carre Children         Foster Carre, All Ages Male & Female         \$ 128.32         4.39%         \$ 142.60         \$ 12.60<		New Orleans	Family and Children	45+ Years, Male		4.07%	-	64
New Orleans		New Orleans	Foster Care Children	Foster Care, All Ages Male & Female		4.39%	-	64
New Orleans         LaCHIP Affordable Plan         LAP, Ali Ages Male & Fernale         5         94.96         3.62%         5         103.64         8           Neur Orleans         Maternity Kickpayment         Alighth Shore         SSI         1.5768.20         2.26%         5         5.852.78         0.00%         \$         5.852.78         3         1.5768.20         2.216%         \$         1.3477.18         \$         1.5768.20         2.216%         \$         1.3477.18         \$ <td></td> <td>New Orleans</td> <td>Breast and Cervical Cancer</td> <td>-</td> <td></td> <td>6.41%</td> <td>-</td> <td>in.</td>		New Orleans	Breast and Cervical Cancer	-		6.41%	-	in.
New Ordeans   Materrity Kickpayment   Materrity Kickpayment   All Ages   5,859,76   0,00%   \$ 5,859,76   \$ 1,2788.20   2,16%   \$ 1,3477.18   \$ 1,00mth Shore   \$SI		New Orleans	LaCHIP Affordable Plan	-		_	103.64	
North Shore   SSI		New Odeans	Materrity Kickpayment	Maternity Kickpayment All Ages			5.859.76	5 859.76
North Shore   SSI   3-11 Months, Male and Female   S   2,359.31   3,16%   S   2,547.11   S	09	North Share	SSI	0-2 Months, Male and Female	17	5	13,477,18	
North Shore         SSI         1-5 Years, Male and Female         3         514,39         4,37%         \$         571,38         \$           North Shore         SSI         4-18 Years, Male and Female         3         206,76         5,12%         \$         233,78         \$           North Shore         SSI         19-44 Years, Male and Female         3         192,17         4,88%         \$         216,05         \$           North Shore         Family and Châdren         0-2 Morths, Male and Female         \$         3,97,78         4,73%         \$         245,68         \$           North Shore         Family and Châdren         0-2 Morths, Male and Female         \$         1,000,88         2,24%         \$         729,62         \$           North Shore         Family and Châdren         1-5 Years, Male and Female         \$         1,000,88         2,24%         \$         1,056,83         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$         1,059,63         \$ <td< td=""><td>60</td><td>North Shore</td><td>SSI</td><td>3-11 Months, Male and Female</td><td></td><td></td><td>2 547 11</td><td></td></td<>	60	North Shore	SSI	3-11 Months, Male and Female			2 547 11	
North Shore   SS    6-13 Years, Male and Female   \$ 206.76 5.12% \$ 233.78	09	Vorth Shore	SSI	1-5 Years, Male and Female		4.37% 3	-	
North Shore   SS    14-18 Years, Male and Female   \$ 192.17   4,88% \$ 216.05		Vorth Shore	SSI	6-13 Years, Male and Female		512%	-	LO .
North Shore   SSI		Vorth Shore	SSI	14-18 Years, Male and Ferrale		4.88%	-	Co.
North Shore		Vorth Shore	SSI	19-44 Years, Male and Female		4.73% 3	-	
North Shore   Family and Children   0-2 Months, Male and Female   \$ 1,000.86 2,24% \$ 205.85	1	Vorth Shore	SSI	45+ Years, Male and Female		4.59% \$	-	54
North Shore   Family and Children   3-11 Months, Male and Female   \$   166,25   4,15%   \$   205,85		Vorth Shore	Family and Children	0-2 Months, Male and Female		2.24% \$	-	5
Morth Shore         Family and Children         1-5 Years, Male and Female         \$ 93,71         4,56%         \$ 104,56           North Shore         Family and Children         14-18 Years, Male and Female         \$ 95,18         4,69%         \$ 74,10           North Shore         Family and Children         14-18 Years, Male         \$ 95,18         4,69%         \$ 106,53           North Shore         Family and Children         14-18 Years, Male         \$ 72,93         4,61%         \$ 91,48           North Shore         Family and Children         19-44 Years, Female         \$ 175,05         4,52%         \$ 199,62           North Shore         Family and Children         19-44 Years, Male         \$ 185,17         4,17%         \$ 199,62           North Shore         Family and Children         45+ Years, Male         \$ 367,73         4,26%         \$ 204,72           North Shore         Family and Children         45+ Years, Male         \$ 367,73         4,26%         \$ 207,44           North Shore         Family and Children         45+ Years, Male         \$ 343,66         4,71%         \$ 384,79           North Shore         Family and Children         45+ Years, Male         \$ 343,66         4,71%         \$ 384,79           North Shore         Family and Cancer         F		Vorth Share	Family and Children	3-11 Months, Male and Female		4.15%	-	64
Morth Shore         Family and Children         6-13 Yoans, Male and Female         \$         66.16         4.71%         \$         74.10           North Shore         Family and Children         14-18 Years, Female         \$         95.18         4.69%         \$         106.53           North Shore         Family and Children         14-18 Years, Male         \$         72.93         4.61%         \$         81.48           North Shore         Family and Children         19-42 Years, Male         \$         179.02         4.52%         \$         199.62           North Shore         Family and Children         19-44 Years, Male         \$         185.17         4.17%         \$         204.72           North Shore         Family and Children         45+ Years, Female         \$         367.73         4.26%         \$         204.72           North Shore         Family and Children         45+ Years, Male         \$         343.66         4.71%         \$         384.79           North Shore         Foster Care Children         45+ Years, Male         \$         343.66         4.71%         \$         384.79           North Shore         Foster Care Children         Foster Care, All Ages Male & Female         \$         954.41         6,01%         \$		Vorth Shore	Family and Otsidren	1-5 Years, Male and Female		4.56%		Cr.
North Shore         Family and Children         14-18 Years, Female         \$ 95.18 4,69%         \$ 106.53           North Shore         Family and Children         14-18 Years, Male         \$ 72.93 4,61%         \$ 81.48           North Shore         Family and Children         19-44 Years, Male         \$ 179.05 4,52%         \$ 199.62           North Shore         Family and Children         45+ Years, Male         \$ 185.17 4,17%         \$ 204.72           North Shore         Family and Children         45+ Years, Male         \$ 367.73 4,26%         \$ 407.44           North Shore         Foster Care Children         45+ Years, Male         \$ 343.66         4,71%         \$ 384.79           North Shore         Foster Care Children         Foster Care, All Ages Male & Female         \$ 119.39         4,98%         \$ 1,101.70           North Shore         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$ 954.41         6,01%         \$ 1,101.70		Vorth Shore	Family and Children	6-13 Years, Male and Female		4.71% 3		64
North Shore   Family and Children   14-18 Years, Male   5   72.93   4.61%   5   199.62		Vorth Shore	Family and Children	14-18 Years, Female		4.69%	-	60
North Shore   Family and Children   19-44 Years, Female   \$ 179.05   4,52%   \$ 199.62		Worth Shore	Family and Children	14-18 Years, Male		4.61%	-	
North Shore         Family and Children         19-44 Years, Male         \$ 185.17         4,17%         \$ 204.72           North Shore         Family and Children         45+ Years, Female         \$ 367.73         4,26%         \$ 407.44           North Shore         Family and Children         45+ Years, Male         \$ 343.66         4,71%         \$ 384.79           North Shore         Foster Care Children         Foster Care, All Ages Male & Female         \$ 119.39         4,98%         \$ 134.57           North Shore         Breast and Cendcal Cancer BCC, All Ages Male & Female         \$ 954.41         6,01%         \$ 1,101.70           North Shore         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$ 103.72         4,17%         \$ 114.68		Jorth Shore	Family and Children	19-44 Years, Female		4.52%	-	
North Shore         Family and Children         45+ Years, Female         \$ 367.73         4.26%         \$ 407.44           North Shore         Family and Children         45+ Years, Male         \$ 343.66         4.71%         \$ 384.79           North Shore         Foster Care Children         Foster Care, All Ages Male & Female         \$ 119.39         4.98%         \$ 134.57           North Shore         Breast and Cenrical Cancer         BCC, All Ages Female         \$ 954.41         6,01%         \$ 1,101.70           North Shore         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$ 103.72         4,17%         \$ 114.68		forth Shore	Family and Children	19-44 Years, Male		4 17%	-	OR A
North Shore         Family and Children         45+ Years, Male         \$ 343,66         4,71%         \$ 384,79           North Shore         Foster Care Children         Foster Care, All Ages Male & Ferrale         \$ 119,39         4,98%         \$ 134,57           North Shore         Breast and Cerrical Cancer         BCC, All Ages Female         \$ 954,41         6,01%         \$ 1,101,70           North Shore         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$ 103,72         4,17%         \$ 114,68		Jorth Shore	Family and Children	45+ Years, Female		4 28%		
North Shore         Foster Care Criticism         Foster Care All Ages Male & Female         \$ 119,39 4,99%         \$ 134,57           North Shore         Breast and Cenvical Cancer BCC, All Ages Female         \$ 954,41 6,01%         \$ 1,101,70           North Shore         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$ 103,72 4,17%         \$ 114,68		forth Shore	Family and Children	45+ Years, Malo		A 749% 4	-	924 31
North Shore         Breast and Cervical Cancer         BCC. All Ages Female         \$ 954.41         6,01%         \$ 1,101.70           North Shore         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$ 103.72         4,17%         \$ 114.68		Jorth Shore	Foster Care Children	Foster Care, All Ages Male & Fernals		4 999%	-	
North Shore LaCHP Affordable Plan LAP, All Ages Male & Female 5 103.72 4.17% 5 114.68		forth Shore	Breast and Cervical Cancer	-		2010	-	
THE PARTY OF THE P		lorth Shore	LaCHP Affordable Plan	-		0,01%	+	
Material Material Material Michael All Anne		North Shore	Material Kickney and	Material Kirksamon All Asset		4.1775	+	110,00



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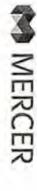
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					١	1/1/20	1/1/2014-06/30/2014		
				Weighted FY11 and		FS	PMPM Post Smoothing		Shared Savings
DHH	1			EXIZEMENT BE EXIZ	1	Mewa	w/Statewide		Benchmark PMPM
Administrative	Region			PMPM or		PMPMor	PMPMor	Catastrophic Limit	PMPM or
noibex	Description	COA Description	RC Description	CostDelivery	Trend	Cost/Delivery	CosUDelivery	Adjustment	CostDellvery
	Baton Rouge	SS	0-2 Months, Male and Fernale	3 2136121	2.06%	5 22 480 54 8	- 10	0.9195	Leeb Bi
	Beton Rouge	SSI	3-11 Months, Male and Female		2419	-		00105	2 3 484 tA
02	Baton Rouge	SSI	1-5 Years, Male and Female		7080	-		20102	
02	Baton Rouge	SSI	G-13 Years, Male and Female		4.60%	188.00	200 99	0.0105	184 B4 B4
	Baton Rouge	SSI	14-18 Years, Male and Female		4 55%	195.63		00195	
	Baton Rouge	SSI	19-44 Years, Male and Female		4 19%	500.95		28120	
	Baton Rouge	SSI	45+ Years, Male and Female		4.48%	745.29		0.9195	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	1	1.96%	1,311,65		0.9767	
	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 210.59	3.37%	228 48		0.9767	
	Baton Rouge	Fartily and Children	1-5 Years, Male and Female		4.33%	86.49		0.9767	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female		4.64%	57.87		0.9767	
	Baton Rouge	Family and Children	14-18 Years, Female		4.62%	82 13		0.9767	
02	Baton Rouge	Family and Children	14-18 Years, Male		4.50%	59.18		0.0767	
260	Baton Kouge	Family and Children	19-44 Years, Female	5 158,74	4,50%			0,9767	
202	Baron Rouge	Family and Children	19-44 Years, Male	\$ 184.54	4,29%	-		0,9767	
02	Daton Houge	Family and Children	45+ Years, Female		4.34%	\$ 323,86 \$		0.9767	
0.0	abrida ucano	ramily and Children	45+ Years, Male	\$ 260.35	4.12%	\$ 287.49 \$		0.9767	\$ 316.75
02	Baton Rouge	Brast and Cantol Cana			4.75%	112.34		0,8972	
02	Baton Rouge	LaCHD Affordable Disc	AD AS A CONTROL OF THE PARTY OF	50,082,1	6,44%	1,511,44		0.9745	\$ 1,299.20
02	Baton Rouge	Materialy Kinkmaument	Material X Companies of Annuals		3.79%	105.82		0,9767	
03	Thibodaux	SS	0-3 Months Male and Formals		0,00%	3,387.12		0000,1	
03	Thibodaux	SS	3-11 Months Make and Fermile	20,000,00	2000	3 19,223,09 3		0,9195	
03	Thibodaux	SSI	1-5 Years Male and Female	21 202	4 1004	7,100,00	43	0,0100	0
03	Thibodaux	SSI	6-13 Years, Male and Female		20507	100,000		0,0100	
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 174.37	5 024	106.62	200.00	20100	10401
03	Thibodaux	ISS	19-44 Years, Male and Female		$\overline{}$	383 58		00100	
03	Pribodata	SSI	45+ Years, Male and Female		_	583 BO		00105	
03	Tribodaux	Family and Children	0-2 Months, Male and Female		$\rightarrow$	917 26	917 26	0.0787	
	Thibodaux	Family and Children	3-11 Months, Male and Female		_	216 10		0.9767	211.08
	Thibodaux	Family and Children		Ì	_	100.45		0.9767	
	Thibodaux	Family and Children	4	\$ 80.63	_	8B.21		0.9767	
	MEDOGRAX	Family and Children				109,90		0.9767	
03	Inibodaux	Family and Children	14-18 Years, Male	\$ 70.54	_	79.01		0.9767	
	hibodaw	Family and Children	19-44 Years, Female	\$ 186,66		208,10		0.9767	64
	inibodaux	Family and Children	19-44 Years, Male			158,91		0.9767	
	Mabodaux	Family and Children	45+ Years, Female	\$ 305,43	_	340.68		0.9767	
	Thibodaux	Family and Children		\$ 388.83	_	426.47		0.9767	
03	Ilabodaux	Foster Care Children	Asin & Female			146,71		0.8972	
13	hypodaux	Breast and Certical Cancer	BCC, All Ages Female	1	_	-	4	0.9745	4
13	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female		-	110 67		0.9767	
44		The second name of the second na			_	10,07		10.1010	



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							Mar Pace	State Flacal Year 2015 Rate Development	dopment					ì		these Frigal Ye	than Focal Year 2012 Po	State Fortal Year 2012 Page Development	State Focal Year 2012 Pate Development
				PYTE Shared Base PAPA		As	Acustractia			TIL Shared PAPA Paul Adjusteria	Auc	100	Projected FY11 Shared FMFW	Projected FY1: FY12 Shared Base Shared FMPH FMPH		FYE Shared Blass	FYE Shared Blass		FYE Shared Blass
To a second	Region	COA Description	nc Dailean	MBM or CoalDebrary	Completion	An Brist united	1	Cost leakers and	See To	Parket	Marine.		A Marie	-	-	PRIVATE COMPRESA	PRIVATE COMPRESA	Physics Completes Recognition & and Do Hought Confluence Facus States & States Cast Sustainants	Physics Completes Recognists  Confedence France France & Recognists
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6	Liftyen	\$31	6-13 Years, Made and Female	1 122.00	\$100 G	0,999.0	07454	1860	05/12	211.29	475		N. N.C.		19-01	1 1041 0987	1 1041 0987 0987	1 1041 0987 0987 0754	1 1041 0987 0987 0750 0901
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	Thirties.	351	13-44 Years, Mally and Female	1 43.12	0,5988	2,958,2	0.8231	0.9926	2,9067	188.22	175		es tri		4030	5555 OCUL	9 404.0 GGGG GGGL	1 15150 16161 15520 105134 1	1 1000 0000 0000 0000 0000 0000 0
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	SOUTH THE	Familyand Clifford	DO Minera Male and Female	1,57727	0.9969	03650	0.880	1,0005	10001	1,074,75	274	-1	12000		1 (00274	1 (06274 (1002)	1 1,062.74 1,0012 0,9551	1 (00274 (1002) 2005) 0,002	1 (00274 (1002) 03551 (1002) 1 (1017)
	The state of	Family and Children	3-11 Mentile Wale and Farmer	1 277.49	0.9894	0,998	0.8507	0.5979	0.0000	WHI	42%		100 97	100 97 1 307 41	11-4%	1 20741 0 9020	1 207-41 0 9090 0 02004	1 307-41 0 9000 0 00004 0 00094	1 307-41 0.8000 0.9004 0.5004 0.9055
	Lafapetts	Family and Children	1.5 Tears, Male and Female	105.41	0.9994	9998.0	03415	0.996.0	0.3522	5431	44.5	40	92.58	-	(5%) t	Gest 0 15 an 4	10002 CHECO (25 B)	00000 00000 00000 0000	14660 (00020 00002 (5000 12,000
	(afajes	Farity and Children	G-13 Years, Male and Female	12 th	0.9990	0.090.0	pager	9166.0	03434	95.75	475	**	57.61	57.81 \$ 72.15	1 7215	1 7215 0.9986	1 7215 0.0000 0.0000	1 7215 0.9000 popul 0.8001	17280 0.000 0.000 alego 0.127
	interior and	Facility and Children	14-16 Years, Forsale	\$ 102.08	0.9953	0,998.0	0,6530	0.950.0	0.5429	85.18	-	-	10.00	-	N.181 1	1 127.76 D.5000	1 127.76 0.566.0 CMTS	MANUAL SHAND SHAND SALESS ALIES T	ACEND RESED GRACO 00000 ALERA C
	tal ageta	Foreigner Children	SAME LANGE STATE	57.0	0.9964	0,958.0	0,0600	SHEE	0.9563	18.83	4.4%		1 114	40	3 85.69	\$ 25.65 0.5551	\$ 85.60 (556.0 E9.7e \$	\$ 25.00 0,000 0,000 0,000 0	\$ 2560 0560 1980 1980 0635 E
	Lafayeth.	Family and Children	1944 Than Faram	10.00	0.000	0.3585	8008.0	0.000	55443	136.33	1.0%		2 161.54		201.15	1 201.15 0.5987	\$566.0 INC. 1	1 201.15 0.9927 (3.992.0 1.10)	1 201.15 0.00E2 0.00E0 21.10E 1
	Laf gyeth	Family and Children	19-44 Years, 448e	100.00	0.0094	0.695.0	9,8760	23922	1 10556	50.651	- 23	-	ic bi	*	15.51	\$ 175,33 0,997	\$ 175,33 0.9987 0.9996 t	\$ 175,33 0.9007 0.9000 0.9004	3 175.73 0.9967 0.9966 0.9564 0.9566
-	apple of	Family and Children	distribut, facility	21.15	0,9990	10000	0.0103	2796.0	0.9062	24182	483		1,000	11 100 1 1755 1	1 300,77	1 300777 0.5000	1 1995.0 3505.0 17.000 1	1 00077 0.0000 0.0000 0.7500 1	1 1000 0 1000 0000 0000 01000 0 1000 0
-	FEMILE I	FERNING CHIEFE	454 Years, Male	11.010	0.666.0	59050	0,7778	0.9821	2,3774	70937	42		2000	-	177.23	2000.0 (25.51)	1 2000 CONT 1	1 178.23 0.0003 0.0003 0.003 0.003	0,000 GTG COME COME COME COME COME COME COME COME
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1	Lafe etc	State and Conical Control	BCC, All Ages Persole	15 940/2	0.9998	Cristin	0,540	63063	97587	139.52	. 693		1 137254	14	2,600,93	2,600,93 0,999,	2,600,93 0,998 0,998	2,600,93 0,998 0,998 0,999	2,000.95 0.9988 0.9989 0.8522 0.8522
	12445	COP Abritis Fan	U.S. All Ages Mate & Females	DESIT .	0.9990	1969.0	28663	2006	3,0027	100	49	646	99.45		140.78	140.78	145.78 CECC 67.30 F	160.79 CREED CREED 67.001	160.79 CREED CREED 67.001
	THE STREET	Material Cobbinsti	Matheway Rickshows Al Aben	K9153	1 5000	1,0000	1,000	1,000	55831	44400	200		4 44000		T. HOLLS	1 00001 101014	10001	1,000 1000 1000 1000	1,000,1 (0



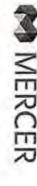
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			7				1														DHH dministrative Region		
LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayetto	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayette	LaFayotte	Region Description		
Maternity Kickpayment	LaCHIP Affordable Plan	Breast and Cervical Cuncer	Foster Care Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	SSI	SSI	SSI	SSI	SSI	SSI	SSI	COA Description		
Material Kickpayment All Ages	LAP, All Ages Male & Female	BCC, All Ages Female	Foster Care, Al Ages Male & Female	45+ Years, Male	45+ Years, Female	19-44 Years, Male	19-44 Years, Female	14-18 Years, Male	14-18 Years, Fornsle	6-13 Years, Male and Female	1-5 Years, Male and Fernale	3-11 Months, Male and Female	0-2 Months, Male and Female	45+ Years, Male and Female	19-44 Years, Male and Female	14-18 Years, Male and Female	6-13 Years, Male and Female	1-5 Years, Male and Female	3-11 Months, Male and Female	0-2 Months, Male and Female	RC Description		
64	64	69	5	5	*	69	40	69	\$	60	67	4	65	5	S	67	60	67	s	60	PM	Weighto FY12 PM	
4 422 11	97.34	1,546,69	103.33	251,54	264,39	153,61	160.90	64,60	84.32	56,42	85,44	180,99	1,058.21	586.62	358,76	189,89	225.90	497.10	3,104,31	19,273.90	PMPM or Cost/Delivery	Weighted FY11 and FY12 PMPM at FY12	
0.00%	3.96%	5.62%	5.09%	4,48%	4,70%	4.34%	4.51%	4.30%	4.69%	4.75%	4,48%	4.29%	2.25%	4.60%	4,73%	4,72%	4.71%	3.95%	2.90%	2.11%	Trend		
5 4.422.11	\$ 107.08		\$ 116,74	\$ 280,10	5 295,99	\$ 170.54	\$ 179.31	\$ 71.65	\$ 94,38	\$ 63,24	\$ 95.17	\$ 200,68	\$ 1,117.62	655.15	\$ 401.92	\$ 212.69	\$ 252.95	5 546.82		\$ 20,289.53	PMPM or Cost/Delivery	Projected FES	100
19	w	LA.	en-	64	LA.	tri	EAT.	40	en.	Let	649	Lit	¢e.	60	ÇA.	60	cr.	57	611	65	Cos	Suw Su Nd	2014-06
4.422.11	110.58	1,333,17	132.15	324.31	318,73	173.35	179.31	71.65	94,38	63,24	95,17	200,68	1,117,62	655,15	401,92	205,90	200,99	538.13	3,769,08	16,404.40	PMPM or Cost/Delivery	PMPM Post Smoothing w/Statewide	1/1/2014-06/30/2014
1,0000	0.9767 \$	0.9745 \$	0.8972	0.9767	0.9767	0,9767	0.9767	0.9767	0.9767	0.9767	0.9767	0.9767	0.9767	0.9195	0,9195	0.9195	0,9195 \$	0.9195	0.9195	0,9195	Catastrophic Limit Adjustment		
\$ 4,422.11	\$ 108.01	\$ 1,299.20	\$ 118.57	\$ 316.75	\$ 311.30	\$ 149.32	\$ 175.13	\$ 69.98	\$ 92.19	40	\$ 92.95	\$ 196.00	5	\$ 602,42	\$ 369,57	\$ 189,32		5 494,81	68	\$ 16,923,12	PMPM or Cost/Delivery	Shared Savings Benchmark PMPM	



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Total or Cartering section 10 Leading 1	Tal delegated March Cont.	Beed and Central Carear	Foliar Care Chitten			Family and Children	L	L	1	1		1		1		1			353		_		der Brans and Canaral Conce	_		4					the Family and Challen	-1	-4		_			-	SSI	tion COA Description				
The state of the s	LAP All Ages Mala & Forcials	BCC, MAges Fax.iii	Forth Can At Ales We 4 Female	55+ Years Male	45+ Years Forman	1544 Years, Male	19-44 Maria Ferrada	14-13 Years, Male	14-16 Years, Female	STATE AND PROPERTY.	TO TRUTH, NEED DIST PRINTER	TO WHAT HAVE AND PRICE	AND THE REST VALUE AND ASSESSED.	BY SALES AND RESIDENCE	THE PART WHEN THE PARTY	14-18 Years, Male and Farmals	5-13 Years, Male and Familia	1-5 Years, Male and Fernals	3-11 Months, Main and Fermile	G7 Mortin, Main and Female	Walter Victorian of Albania			CHARL SEE	Chr That's Festile	1344 Years, Male	1944 Years, Female	HAN THE LEFT	14-18 Years Female	6-13 Years Made and Female	LS Venn Male and Family	STATE AND ADDRESS OF THE PARTY NAMED IN	Ge Year, Male and Female	19-44 Years, Maily and Female	14-13 Years, Made and Farrish	SA Yes Will per Female	1-5 Years, Main and Female	Titt Aboth Mile and Formite	CALIFORN Mile and Female	RC Description				
1	135	150741	1 125.00	West 1	\$ 609.53	1 222 N	YHK :	\$ 8190	11750	\$ 83.10	13074	251.65	1 139.64	75674	1030	\$ 773.48	# 552 E	104	1 5,75176	NO POLICE	F 25.61	resent a	ar 401	2 2742	2 00.20	\$ 162.65	1 775.09	1 7736	2007	47211	E 052	2 35/28	1 730.00	1 31.5	1 339.79	1 221%	57:5	1 361821	77 606 05	Plant or CostSalhary	PHYShand Base PAPM			
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40000	A MANUT	1200	1000	and a	NO. OF THE REAL PROPERTY.	MAN	0550	0990	03514	96950	03565	0360	(1001)	15221	0.9242	8,6299	0.9258	05344	00000	90000	62928	10//44	0.8615	22750	6552.0	084	03451	DAGO	03460	System	03527	0.9773	0,5121	0.0176	DAMA	NO.	2000	27007	1000	Scholar	lie.	valogement		
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Page 30
April 25, 2014
Ms, Mary Johnson
Louisiana Department of Health and Hospitals

Paper   Pape							200	1/1/2014-06/30/2014		
Part					Weighted FY11 and FY12 PMPM at FY12			Smoothing w/Statewide		Shared Savings Benchmark PMPM
Labo Chrostes   SSS   C. Patron, Lisks and Franchs   SSS   C. Patron, Lisks and Fra	DHH Administrative Region	Region	COA Description	BC Description	PMPM or	Trand	PMPM or	PMPMor	Catastrophic Limit	PMPM or
Liste Clusters   SSI		ako Charles	- 1/	0-2 Months Male and Female	-	2200		1	25160	
Lide Charlots   SSI		Lake Charles	09 6	3-11 Months, Main and Fermale		295%			0.9195	
Likie Christen   SS		Lake Charles	SSI	1-5 Years, Male and Female		3,99%		9	0.9185	
Like Christes   SSI		Luke Charles	SSI	6-13 Years, Male and Female		4.88%			0.9195	
Libble Christès   SSI   1944 Yeam, Main and Fermale   \$ 1868 6.74%   \$ 197.94   \$ 197.94   \$ 0.919   \$ 1.024   \$ 1		Lake Charles	581	14-18 Years, Male and Female		3.53%			0.9195	
Lake Charles   SSI		Lake Charles	SSI	19-44 Years, Male and Female		4.74%			0.9195	
Liske Charles Fernity and Children   5-1 Months, Male and Fernitals   5-20, 248   5-20, 248   5-20, 248   1.05   1.05   1.0		Lake Charles	ISSI	45+ Years, Male and Female		4,56%			0,9195	
Lake Charkes Family and Children 15-Years, Male and Fernish 5 20.40 4.17%; 5 27.84 5 97.06 97.07 8 1.100.07 1		Lako Charlos	Family and Children	0-2 Months, Male and Fernale		236%	,		0,9767	\$ 995.66
Lake Clarkés Family and Children (5.1 Years, Male and Fernale) (2.1 Kertin Male) (2.		Lake Charles	Family and Children	3-11 Months, Male and Female		4.17%			0.9767	\$ 219.64
Lake Chaines Family and Children (4-18 Years, Male and Fermale Lake Chaines Family and Children (4-18 Years, Male and Fermale Lake Chaines Family and Children (4-18 Years, Male and Fermale (5-19 Jan 1997) (5-19 Jan 1997) (6-19 Jan 1997) (	-	Lake Charles	Family and Children	1-5 Years, Male and Female		4.62%			0.9767	\$ 95.39
Laike Charles Femily and Children 14-18 Years, Female 3-0,0707 S 108-25 108-25 108-25 1.4 to Charles Femily and Children 14-18 Years, Male 3-0,0707 S 1.4 to Charles Femily and Children 19-44 Years, Male 3-10-25 108-25 108-25 108-27 S 1.4 to Charles Femily and Children 19-44 Years, Male 3-10-25 S 127-34 S 10-27 S 10-27 S 1.4 to Charles Femily and Children 19-44 Years, Male 3-10-25 S 127-34 S 10-27 S 128-37 S 10-27 S 1.4 to Charles Femily and Children 19-44 Years, Male 3-10-25 S 127-34 S 10-27 S 128-37 S	05	Lake Charles	Family and Children	6-13 Years, Male and Female		4.73%			0.9767	
Lake Charkes   Family and Children   19-44 Yearn, Male   5   30.01   4.61%   5   70.38   5   70.38   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   5   70.39   7   7   7   7   7   7   7   7   7	05	Lake Charles	Family and Children	14-18 Years, Female		4.67%			0.9767	
Lake Charles   Family and Children   19-44 Years, Female   3   1936   4.37%   5   215.17   5   20.977   5	05	Lake Charles	Family and Children	14-18 Years, Male	7	4.61%			0.9767	
Likie Charles   Family and Children   1944 Yean, Male   3   197,91   4,0494   5   104,97   5   173,95   0.9767   5   146 Charles   Family and Children   45+ Yean, Male   5   422,23   3,9494   5   323,14   5   32	05	Lake Charles	Family and Children	19-44 Years, Female		4.37%	N3		0.9767	
Like Chierbs   Family and Children   45+ Yeara Kahle   470   400	05	Lake Charles	Family and Children	19-44 Years, Male		4.04%			0.9767	
Luke Charles   Family and Children   45 Yoars, Male   40226   3,04%   5   132.51   0.9767   5   1,000 Charles   1,000 Charle		Lake Charles	Family and Children	45+ Years, Female	Y	4.38%			0.9767	
Labo Charbes   Foster Care M. Alegas Male & Fernale   \$ 154.24   4.94%   \$ 1.7544   \$ 1.23.15   0.9972   \$ 1.406 Charbes   Labo Charbes   Labo Charbes   Lacily Frontale   \$ 1.243.20   6.03%   \$ 1.435.74   \$ 1.23.17   0.99745   \$ 1.406 Charbes   Lacily Frontale   LAP, All Ages Fernale   \$ 99,67   4.35%   \$ 1.435.74   \$ 1.23.17   0.99745   \$ 1.406 Charbes   LaP, All Ages Fernale   \$ 99,67   4.35%   \$ 1.00074   \$ 4.05.37		Lake Charles	Family and Children	45+ Years, Male		3,84%			0.9767	
Laike Chiefes   Breast and Conclocal Carner   BCC, All Ages Fernate   \$ 1243 0 6,03% \$ 1,45574 \$ 113317 0,0745 \$ 1, Allo Charles   LaCHP Attordable Plain   LAP, All Ages Make & Fernate   \$ 295,8 4,0357,8 \$ 110,822 \$ 110,822 \$ 10,0076 \$ 4, Alexandria   SSI   LACHP Attordable Plain   LAP, All Ages Make & Fernate   \$ 4,635,37 0,00% \$ 4,635,37 \$ 4,635,37 \$ 1,00076 \$ 4, Alexandria   SSI   LACHP Attordable Plain   LAP, All Ages Make & Fernate   \$ 14,311,18 2,26% \$ 15,159,97 \$ 1,840,40 0,0195 \$ 16, Alexandria   SSI   LACHP Attordable and Fernate   \$ 14,311,18 2,26% \$ 15,159,97 \$ 1,840,40 0,0195 \$ 13, Alexandria   SSI   LACHP Attordable and Fernate   \$ 14,311,18 2,26% \$ 15,159,97 \$ 1,840,40 0,0195 \$ 1,850,87 \$ 1	05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female		4,94%	Ĭ		0,8972	
Lake Charles   LaCHP Alfordable Plan   LAP, Al Ance Mahle & Fernale   \$ 4,353.37   0,00%   \$ 4,055.37   \$ 1,000.9 \$ 5   Lake Charles   LaP, Al Ance Mahle & Fernale   \$ 4,353.37   0,00%   \$ 4,055.37   \$ 1,000.9 \$ 5   Absoundful   SSI   1,000.0 \$ 5   1,000.0 \$ 5   1,000.0 \$ 5   Absoundful   SSI   1,000.0 \$ 5   1,000.0 \$ 5   1,000.0 \$ 5   Absoundful   SSI   1,000.0 \$ 5   1,000.0 \$ 5   1,000.0 \$ 5   Absoundful   SSI   1,000.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Children   1,100.0 \$ 5   1,000.0 \$ 5   Absoundful   Family and Chil	05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Fernale		6,03%			0,9745	\$ 1,299.20
Luke Charles   Maternly Kickpayment   Mater	05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female		4.35%	110,82		0.9767	
Abstantifia SSI	05	Lake Charles	Maternity Kickpayment	Materity Kickpayment All Ages	4.6	0.00%	4,635,37		1,0000	\$ 4,635,37
Alexandrida   SSI   3-11 Months Male and Female   \$ 494308   242%   \$ 524233   \$ 3789.08   0.9195   \$ 3	06	Alexandria	SSI	0-2 Months, Male and Female		2.26%	15,150,97		0,9195	1
Alexandria   SS    1-5 Years, Male and Fernale   \$ 200.01   4.56%   \$ 227.15   \$ 200.99   0.9195   \$		Alexandria	SSI	3-11 Months, Male and Female		2.42%	5,242.33		0.9195	
Alexandria         SSI         6-13 Years, Male and Female         \$ 203.01         4.66%         \$ 227.15         \$ 209.99         0.9195         \$ 14.48 Years, Male and Female         \$ 204.16         4.57%         \$ 227.89         \$ 205.90         0.9195         \$ 389.00         \$ 399.00	06	Alexandria	SSI	1-5 Years, Male and Female		4.27%			0.9195	
Alexandria         SSI         14-18 Years, Male and Fernals         \$         204.16         4.57%         \$         227.89         \$         205.90         0.9195         \$           Alexandria         SSI         444 Years, Male and Fernals         \$         347.27         4.81%         \$         389.80         \$ <td></td> <td>Alexandria</td> <td>(32)</td> <td>6-13 Years, Male and Female</td> <td></td> <td>4.58%</td> <td></td> <td></td> <td>0.9195</td> <td></td>		Alexandria	(32)	6-13 Years, Male and Female		4.58%			0.9195	
Alexandria   SSI   19-44 Years, Male and Fernale   3-17.27   4.81%   389.80   5-88.80   0.9195   5		Alexandria	SSI	14-18 Years, Male and Female		4.57%			0.9195	
Alexandria         SSI         45+ Years, Male and Female         \$ 598,13         4,48%         \$ 666,24         \$ 666,24         \$ 0.9195         \$ 1,506,64         \$ 0.9195         \$ 1,506,64         \$ 0.9195         \$ 1,506,64         \$ 0.91767         \$ 1,506,64         \$ 0.9767         \$ 1,506,64         \$ 1,506,64         \$ 0.9767         \$ 1,506,64         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,55         \$ 1,202,57         \$ 1,202,55         \$ 1,202,55         \$ 1,20		Alexandria	ISSI	19-44 Years, Male and Fernale		4.81%			56160	
Alborandria         Family and Children         0-2 Months, Male and Female         5         1,431,87         2,09%         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         1,506,64         \$         2,59,51         \$         2,59,57         \$         \$         1,20,58         \$         1,20,55         \$         \$         1,20,55         \$         \$         1,3,68         \$         1,13,68         \$         1,3,68         \$ <th< td=""><td></td><td>Alexandria</td><td>(82</td><td>45+ Years, Male and Female</td><td></td><td>4,48%</td><td></td><td></td><td>0.9195</td><td></td></th<>		Alexandria	(82	45+ Years, Male and Female		4,48%			0.9195	
Alexandria         Family and Children         3-11 Months, Male and Female         \$ 236,16         3.91%         \$ 259,51         \$ 259,51         \$ 0,9767         \$ Alexandria           Alexandria         Family and Children         1-5 Years, Male and Female         \$ 107,60         4,62%         \$ 120,25         \$ 120,25         \$ 120,25         \$ 120,25         \$ 120,25         \$ 0,9767         \$ 0,9767         \$ 120,25         \$ 120,25         \$ 120,25         \$ 0,9767         \$ 0,9767         \$ 120,25         \$ 120,25         \$ 120,25         \$ 120,25         \$ 0,9767         \$ 0,9767         \$ 120,25         \$ 120,25         \$ 120,25         \$ 0,9767         \$ 120,25		Alexandria	Family and Children	0-2 Months, Male and Female		2.09%			0,9767	- 1
Alexandria         Family and Children         1-5 Years, Male and Fernale         \$ 107.80         4.62%         \$ 120.25         \$ 120.25         \$ 0.9767         \$ Alexandria           Alexandria         Family and Children         14-18 Years, Male and Female         \$ 68.34         4.81%         \$ 76.70         \$ 76.70         \$ 9.9767         \$ 113.68         \$ 120.95         \$ 200.95         \$ 200.95         \$ 200.95         \$ 200.95		Alexandria	Family and Children	3-11 Months, Male and Female		3.91%			0.9767	
Alexandria         Family and Children         9-13 Years, Male and Female         \$ 68.34         4.81%         \$ 76.70		Alexandria	Family and Children	1-5 Years, Male and Female		4.62%	-		0,9767	\$ 117,44
Alexandria         Family and Children         14-18 Years, Female         \$ 101,46         4.74%         \$ 113,68         \$ 0.9767         \$ 80.02		Alexandria	Family and Children	6-13 Years, Male and Female		4.81%			0,9767	
Alexandria         Family and Children         14-18 Years, Male         \$ 71,65         4,60%         \$ 80,02         \$ 80,02         \$ 80,02         \$ 90,05         \$ 80,02		Alexandria	Family and Children	14-18 Years, Female		4.74%			0.9767	
Alexandria         Family and Children         19.44 Years, Female         \$ 180.16         4.54%         \$ 200.95         \$ 205.95         \$ 0.9767         \$ Alexandria           Alexandria         Family and Children         19.44 Years, Male         \$ 179.31         4.90%         \$ 201.88         \$ 173.35         0.9767         \$ 0.9767 <td>2 4</td> <td>Alexandria</td> <td>Family and Children</td> <td>14-18 Years, Male</td> <td>ľ</td> <td>4.60%</td> <td></td> <td>Ì</td> <td>0.9767</td> <td>V</td>	2 4	Alexandria	Family and Children	14-18 Years, Male	ľ	4.60%		Ì	0.9767	V
Alexandria         Family and Children         19-44 Years, Male         \$ 179.31         4,90%         \$ 201.68         \$ 173.35         0.9767         \$ 0.9767           Alexandria         Family and Children         45+ Years, Male         \$ 357.13         4.22%         \$ 395.28         \$ 315.73         0.9767         \$ 315.73         0.9767         \$ 357.13         4.22%         \$ 395.28         \$ 315.73         0.9767         \$ 324.31         0.9767         \$ 327.26         \$ 327.26         \$ 327.26         \$ 327.26         \$ 327.26         \$ 327.26         \$ 327.26         \$ 327.27         \$ 327.27         \$ 327.26		Alexandria	Family and Children	19-44 Years, Female		4.54%				
Alexandria         Family and Children         45+ Years, Female         \$ 357.13         4.22%         \$ 395.28         \$ 315.73         0.9787         \$ Alexandria           Alexandria         Family and Children         45+ Years, Male         \$ 272.26         4.82%         \$ 305.66         \$ 324.31         0.9767         \$ 324.31         0.9745         \$ 324.31         0.9745         \$ 326.31		Alexandria	Family and Children	19-44 Years, Male		4.90%				\$ 169.32
Alexandria         Family and Children         45+ Years, Male         \$         272.26         4.82%         \$         305.66         \$         324.31         0.9767         \$           Alexandria         Foster Care Children         Foster Care, All Ages Male & Female         \$         114.66         4.82%         \$         128.74         \$         132.15         0.8972         \$           Alexandria         Breast and Cervical Cancer         BCC, All Ages Male & Female         \$         1,084.77         6.19%         \$         1,257.29         \$         1,333.17         0.9745         \$         1           Alexandria         LaCHP Affordable Plan         LAP, All Ages Male & Female         \$         1,257.5         4,25%         \$         133.77         \$         1,337.7         \$         1,000.0         \$		Alexandria	Family and Children	45+ Years, Female		4.22%			0,9767	-
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April 25, 2014
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

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Department of Health and Hospitals Bureau of Health Services Financing

BAYOU HEALTH

November 5, 2013

Ms. Sudha Shenoy Principal Mercer Government Human Services Consulting 3560 Lenox Road, Suite 2400 Atlanta, GA 30326

RE: Actuarial Certification of January 1, 2014 - December 31, 2014 Shared Benchmarks

### Dear Sudha:

I, Mary Johnson, Bayou Health Project Director, for the Louisiana Department of Health and Hospitals (DHH), hereby affirm that the data prepared and submitted to Mercer Government Human Services Consulting (Mercer) for the purpose of certifying the January 1, 2014 – December 31, 2014 Shared benchmarks were prepared under my direction, and to the best of my knowledge and belief are accurate, complete, and consistent with the data used to develop the capitation rates. This data includes Fee For Service (FFS) data files and supplemental information on payments made outside of Louisiana's Medicaid Management Information System (MMIS).

Mercer relied on DHH for the collection and processing of the FFS data. Mercer did not audit the FFS data, but did assess the data for reasonableness as documented in the shared benchmark report.

Signature

11/6/13 Date



Government Human Services Consulting 3560 Lenox Road, Suite 2400 Atlanta, GA 30326 404 442 3100 www.mercer-government.mercer.com

Ms. Mary Johnson Bayou Health Program Director Louisiana Department of Health and Hospitals Bureau of Health Services Financing 628 North 4th Street Baton Rouge, LA 70821

February 28, 2014

Subject: Bayou Health - Shared Savings Model Benchmark Development for Contract Period July 1, 2013 through December 31, 2013

Dear Ms. Johnson:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by the Shared Savings program under the Bayou Health Program. These benchmarks are to cover the period from July 1, 2013 through December 31, 2013.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the unit cost differential due to the ACA Section 1202 Primary Care Service increase is not included in the benchmarks. This cost differential will be paid to the providers in accordance with the approved State Plan Amendment for the primary care physician (PCP) increase and will be paid retroactively to reflect the appropriate costs.

This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare & Medicaid Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, Mercer has participated in a series of discussions between the State and CMS and we know that CMS has a significant interest in understanding how the benchmarks were developed. This benchmark development process was based on Medicaid Fee-for-Service (FFS) medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination, which are attached to this letter.

### Rate Methodology

### Overview

Benchmark costs for the Shared Savings model were developed in an actuarially sound manner. Actuarially sound is defined in this letter as developed in accordance with generally accepted





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actuarial principles and practices. The benchmark rates are appropriate for the populations to be covered and the services to be furnished under this program. Where possible, Mercer used methods consistent with the rate-setting guidelines established by CMS. One of the key considerations in the benchmark development was the base data, Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2011 and seven months of SFY 2012 (July 2011 – January 2012). Louisiana's SFY runs from July 1 through June 30 of the following year, Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with the CMS Capitated Rate-Setting checklist:

- Removal of enrollment and claims during periods of retroactive eligibility
- Completion factors to account for unpaid claims at the time of the data submission
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments
- · Trend factors to forecast the expenditures and utilization to the appropriate contract period
- · Prospective and historic program changes not reflected in the base data
- Prescription drug rebates
- · Data smoothing

The Graduate Medical Education (GME) component of teaching hospital per diems was not removed from the cost basis so as to develop benchmarks appropriate for reconciling against Shared Savings program costs. Those costs will include the GME element of the per diems. Since the costs coordinated by the Shared Savings program will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a savings, but does suggest that benchmarks be reviewed in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as per member per month (PMPM) amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that used for the Prepaid program rates. This accounts for health risk differences between the various Shared Savings plans and between the Shared Savings program as a whole and the Prepaid program. This will allow for any selection for or against each of the programs.



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### Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY 2011 and the first seven months of SFY 2012 (July 2011 – January 2012), with runout through February 2013. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) have been applied to the MMIS FFS claims data, as appropriate, so that the relevant cost for the population eligible for enrollment in the Shared Savings program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the Shared Savings program.

As discussed with DHH, Mercer relied on the experience of the children's portion of the Family and Children category to generate the LaCHIP Affordable Plan (LAP) benchmark as their benefit package and morbidity is expected to be similar across both categories.

### **Enrollment Data**

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often, this occurred because a recipient was retroactively categorized as Supplemental Security Income (SSI) from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate unique enrollment record to use – typically the SSI record.

### Claims Data

Mercer used SFY 2011 and seven months of SFY 2012 FFS data as the data source for the development of benchmark costs. The FFS data reflect the actual medical expenses to DHH of providing health care coverage for the Shared Savings program eligible population. The expenses are net of third-party liability and subrogation. Mercer reviewed the FFS data to ensure they appeared reasonable and appropriate, but did not audit the data. Specifically, Mercer reviewed the following:

- Completeness and consistency of incurred claims over time
- Consistency between FFS claims data and DHH published reports
- Consistency between payments outside of the MMIS claims and DHH published reports.
- The data appeared to have been properly restricted to those services and populations to be covered under the Shared Savings program



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Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Shared Savings program contract. The most significant adjustments are listed below. In each case, the adjustment was applied at the rate cell level.

Outlier Claims for Children under Six Years – DHH makes payments, to a maximum of \$10 million annually, for outlier claims. Outlier claims are those inpatient admissions where the cost of the claim exceeds \$150,000 and the patient is under six years of age. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.45% in SFY 2011 and 0.44% in SFY 2012 (July 2011 – January 2012).

Incurred-but-not-Reported (IBNR) Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with IBNR claims for SFY 2011 and SFY 2012 (July 2011 – January 2012). The overall adjustments for SFY 2011 and SFY 2012 (July 2011 – January 2012), using paid claims data through February 2013, were -0.03% and -0.01%, respectively.

Fraud and Abuse Recoupments – Adjustments were made for recoupments due to fraud and abuse recoveries. These adjustments were -0.19% in SFY 2011 and -0.05% in SFY 2012 (July 2011 – January 2012).

GME – Hospital per diem rates used to make payments for care coordinated by the Shared Savings program include the same GME elements as under the State Plan. No adjustment was therefore needed.

Pharmacy Rebates – Adjustments were made to reflect pharmacy rebates. Based on historical experience, Mercer assumed that 44.8% of drug costs would be returned to the program in the form of rebates. This is equivalent to 12.26% of the total pharmacy and non-pharmacy claims cost in SFY 2011 and 12.65% in SFY 2012 (July 2011 – January 2012).

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – Louisiana State University (LSU) State hospitals and other hospitals receive settlements based on cost reports. Certain "High Medicaid Community Hospitals" also receive supplemental payments that are provided for in the State Plan. Mercer applied adjustments of 0.01% in SFY 2011 and 0.43% in SFY 2012 (July 2011 – January 2012), to capture the impact of cost settlements made outside of the MMIS.

Retroactive Eligibility – Individuals will not enroll with a Shared Savings program until they are Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to enroll in Bayou Health. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother's plan from the date of birth.



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Non-Covered Populations – In general, the Shared Savings program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, and LAP. The following individuals are excluded from participation in the Shared Savings program:

- Medicare dually eligible individuals
- HCBS waiver recipients
- · Chisholm class members
- · Individuals receiving Medicaid hospice services
- Individuals residing in long-term care facilities (nursing home, intermediate care facility/developmentally disabled (ICF/DD))
- · Individuals receiving services for three months or less (medically needy spend-down)
- Undocumented immigrants eligible for emergency services only
- Enrollees receiving single service (family planning only)

Non-Covered Services – The Shared Savings program benchmarks are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Services provided through DHH's Early-steps Program
- Dental services
- ICF/DD services
- Hospice
- Personal care services (early periodic screening diagnostic treatment (EPSDT) and long-term personal care services)
- Nursing facility services
- School-based individualized education plan services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses
- HCBS waiver services
- Federally qualified health center (FQHC) services with specified primary behavioral health diagnosis codes
- Hospital inpatient and outpatient, including emergency room, services with specified primary behavioral health diagnosis codes
- · Hospital inpatient acute detoxification services
- · Targeted case management services
- Durable medical equipment (DME)
- Orthotics and prosthetics
- Non-emergency transportation, including post-stabilization hospital-to-hospital transportation.
- · Specialized behavioral health drugs



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Client Participation Amounts - Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

Third-Party Liability – Recoveries associated with third-party liability and subrogation have been removed from claims.

Disproportionate Share Hospital (DSH) Payments – DSH payments are made outside of the MMIS system. These payments are not included in the benchmarks and therefore no adjustment is required.

Co-Payments – Co-payments are only applicable to prescription drugs. Since co-payments will remain in place unchanged, no adjustment is necessary.

### PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

SSI	
0 - 2 Months, Male and Female	14 - 18 Years, Male and Female
3 - 11 Months, Male and Female	19 - 44 Years, Male and Female
1 - 5 Years, Male and Female	45+ Years, Male and Female
6 - 13 Years, Male and Female	
Family and Children	
0 - 2 Months, Male and Female	14 - 18 Years, Male
3 - 11 Months, Male and Female	19 - 44 Years, Female
1 - 5 Years, Male and Female	19 - 44 Years, Male
6 - 13 Years, Male and Female	45+ Years, Female
14 - 18 Years, Female	45+ Years, Male
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LaCHIP Affordable Plan, All Ages	Maternity Kickpayment



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### Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- · Health care economic indices such as Consumer Price Index for the South-Atlantic region
- · Mercer's regression analysis applied to trends exhibited in the FFS claims data
- Trends in other state Medicaid programs for similar populations
- Judgment regarding economic outlook balancing a variety of sources

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

Target FFS Trend

Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
SSI	Inpatient Hospital	1.06%	0.00%	1.06%
SSI	Outpatient Hospital	5.14%	3.42%	8.73%
SSI	Primary Care Physician	4.54%	0.00%	4.54%
SSI	Specialty Care Physician	4.54%	0.00%	4.54%
SSI	FQHC/Rural Health Clinic (RHC)	4.54%	2.00%	6.63%
SSI	EPSDT	4.54%	0.00%	4.54%
SSI	Certified Nurse Practitioners/Clinical Nurse	4.54%	0,00%	4.54%
SSI	Lab/Radiology	2.42%	0.00%	2.42%
SSI	Home Health	2.42%	0.00%	2.42%
SSI	Emergency Transportation	2.12%	0.00%	2.12%
SSI	Non-Emergency Transportation	2.12%	0.00%	2.12%
SSI	Rehabilitation Services (Occupational Therapy (OT), Physical Therapy (PT), Speech Therapy (ST))	2.42%	0.00%	2.42%
SSI	DME	2,42%	0.00%	2.42%
SSI	Clinic	4,54%	0.00%	4.54%
SSI	Family Planning	4.54%	0.00%	4,54%
SSI	Other	2.42%	0.00%	2.42%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
SSI	Prescribed Drugs	1.21%	4.00%	5.26%
SSI	Emergency Room	5.14%	3.42%	8.73%
SSI	Basic Behavioral Health	4.54%	0.00%	4.54%
Family and Children	Inpatient Hospital	0.71%	0.00%	0.71%
Family and Children	Outpatient Hospital	2.42%	3.42%	5.92%
Family and Children	Primary Care Physician	3.83%	0.00%	3.83%
Family and Children	Specialty Care Physician	3.83%	0.00%	3.83%
Family and Children	FQHC/RHC	3.83%	2.00%	5.91%
Family and Children	EPSDT	3.83%	0.00%	3.83%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	3.83%	0.00%	3.83%
Family and Children	Lab/Radiology	2.42%	0.00%	2.42%
Family and Children	Home Health	2.42%	0.00%	2.42%
Family and Children	Emergency Transportation	1.42%	0.00%	1.42%
Family and Children	Non-Emergency Transportation	1.42%	0.00%	1.42%
Family and Children	Rehabilitation Services (OT, PT, ST)	2.42%	0.00%	2.42%
Family and Children	DME	2.42%	0.00%	2.42%
Family and Children	Clinic	3.83%	0.00%	3.83%
Family and Children	Family Planning	3.83%	0.00%	3.83%
Family and Children	Other	2.42%	0.00%	2.42%
Family and Children	Prescribed Drugs	1.21%	4.00%	5.26%
Family and Children	Emergency Room	2.42%	3.42%	5.92%
Family and Children	Basic Behavioral Health	3.83%	0.00%	3.83%
Foster Care Children	Inpatient Hospital	1.06%	0.00%	1.06%
Foster Care Children	Outpatient Hospital	5.14%	3.42%	8.73%
Foster Care Children	Primary Care Physician	4.54%	0.00%	4.54%
Foster Care Children	Specialty Care Physician	4.54%	0.00%	4.54%
Foster Care Children	FQHC/RHC	4.54%	2.00%	6.63%
Foster Care Children	EPSDT	4.54%	0.00%	4.54%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	4.54%	0.00%	4.54%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Foster Care Children	Lab/Radiology	2.42%	0.00%	2.42%
Foster Care Children	Home Health	2.42%	0.00%	2.42%
Foster Care Children	Emergency Transportation	2.12%	0.00%	2.12%
Foster Care Children	Non-Emergency Transportation	2.12%	0.00%	2.12%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.42%	0.00%	2.42%
Foster Care Children	DME	2.42%	0.00%	2.42%
Foster Care Children	Clinic	4.54%	0.00%	4.54%
Foster Care Children	Family Planning	4.54%	0.00%	4.54%
Foster Care Children	Other	2.42%	0.00%	2.42%
Foster Care Children	Prescribed Drugs	1.21%	4.00%	5.26%
Foster Care Children	Emergency Room	5.14%	3.42%	8,73%
Foster Care Children	Basic Behavioral Health	4.54%	0.00%	4.54%
Breast and Cervical Cancer	Inpatient Hospital	1.06%	0.00%	1.06%
Breast and Cervical Cancer	Outpatient Hospital	5.14%	3.42%	8.73%
Breast and Cervical Cancer	Primary Care Physician	4.54%	0.00%	4.54%
Breast and Cervical Cancer	Specialty Care Physician	4.54%	0.00%	4,54%
Breast and Cervical Cancer	FQHC/RHC	4.54%	2.00%	6.63%
Breast and Cervical Cancer	EPSDT	4.54%	0.00%	4.54%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	4.54%	0.00%	4.54%
Breast and Cervical Cancer	Lab/Radiology	2.42%	0.00%	2.42%
Breast and Cervical Cancer	Home Health	2.42%	0.00%	2.42%
Breast and Cervical Cancer	Emergency Transportation	2.12%	0.00%	2.12%
Breast and Cervical Cancer	Non-Emergency Transportation	2.12%	0.00%	2.12%



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Category of Aid (COA) Description	Category of Service (COS) Description	Utilization	Unit Cost	PMPM Trend
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.42%	0.00%	2.42%
Breast and Cervical Cancer	DME	2.42%	0.00%	2.42%
Breast and Cervical Cancer	Clinic	4.54%	0.00%	4.54%
Breast and Cervical Cancer	Family Planning	4.54%	0.00%	4,54%
Breast and Cervical Cancer	Other	2.42%	0.00%	2.42%
Breast and Cervical Cancer	Prescribed Drugs	1,21%	4.00%	5.26%
Breast and Cervical Cancer	Emergency Room	5.14%	3.42%	8.73%
Breast and Cervical Cancer	Basic Behavioral Health	4.54%	0.00%	4.54%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized PMPM trend assumption for the Shared Savings program is 3.57%.

### Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

Changes to Inpatient Hospital Reimbursement – Several changes have been made to hospital per diem rates. Effective for dates of service on or after February 1, 2013, the inpatient per diem rates as of August 1, 2012, are reduced by 1.0% for children's and private hospitals. Rural and state hospitals are excluded from the rate reductions effective February 1, 2013. In addition, certain LSU hospitals have adjusted inpatient per diems effective July 1, 2013 due to privatization, which are reflected in the revised rates. Additionally, those LSU hospitals, which are privatizing, will no longer receive cost settlements for inpatient services.

Changes to the Laboratory/Radiology Fee Schedule – Effective for dates on or after July 1, 2012, the reimbursement rate for laboratory services were reduced by 3.7% of the fee amounts on file as of January 1, 2012.



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### Outpatient Hospital Fee Schedule Changes

Children's Specialty Hospitals – Effective for dates of service on or after February 1, 2013, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012.

From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements were to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82.96% of allowable cost.

Non-State and Non-Rural Hospitals – Most recently, effective for dates of service on or after February 1, 2013, the reimbursement paid to non-rural, non-state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 1.0% of the fee schedule on file as of August 1, 2012. Final reimbursement going forward is at 66.46% of allowable cost.

From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69,71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements were to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making reimbursement 67.13% of allowable cost.

State Hospitals – Effective for dates of service on or after August 1, 2012, the reimbursement paid to state hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10,0% of the fee schedule on file as of July 31, 2012. State hospitals are excluded from the rate reductions effective February 1, 2013.

Through July 31, 2012, state hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements were to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0% of allowable cost. Effective June 2013, several of the LSU hospitals have privatized. As a result, they will no longer cost settle at 90.0% of allowable costs, as state hospitals do, but rather at 66,46% consistent with other non-state, non-rural hospitals.

Physician Fee Schedule Changes – Effective February 1, 2013, the reimbursement for physician services was reduced by 1.0% of the rates in effect on August 1, 2012 for most services.



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Exceptions to this cut were made for those services affected by ACA Section 1202. Note that these benchmarks do not reflect the higher fee schedule associated with ACA Section 1202, and the determination for this contract period will not reflect the higher fee schedule. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management rate, respectively.

Clinical Services-End Stage Renal Disease (ESRD) Facilities Non-Medicare Claims
Reimbursement Rate Reduction – Effective for dates of service on or after July 1, 2012, the
reimbursement to ESRD facilities was reduced by 3.7% of the rates on file as of January 1, 2011.

Emergency Medical Transportation – Effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012. Emergency ambulance transportation services are excluded from the rate reductions effective February 1, 2013.

Pharmacy Fee Schedule Changes – Effective September 5, 2012, Louisiana Medicaid discontinued the previous ingredient cost reimbursement model based on Average Wholesale Price and moved to reimbursement based on lower of Average Acquisition Cost (AAC) or the usual and customary charge for all drugs. If there was not an assigned AAC, the lower of Wholesale Acquisition Cost (WAC) or the usual and customary charge for all drugs were used. As part of this change, the dispensing fee was increased from \$5.77 to \$10.13. Beginning November 1, 2012, Louisiana Medicaid implemented pharmacy reimbursement methodology changes as outlined below.

Single-source Reimbursement – If there is an assigned AAC, single-source drugs will reimburse at the lower of AAC plus 1.0%, plus a dispensing fee of \$10.51 or the usual and customary charge. If there is not an assigned AAC, single-source drugs will reimburse at the lower of the WAC plus a dispensing fee of \$10.51 or the usual and customary charge.

Multi-source Reimbursement – If there is an assigned AAC, multi-source drugs will reimburse at the lower of the AAC plus 10.0%, plus a dispensing fee of \$10.51, or the Federal Upper Limit (FUL) plus a dispensing fee of \$10.51, or the usual and customary charge. If there is not an assigned AAC, multi-source drugs will reimburse at the lower of WAC plus a dispensing fee of \$10.51, or the FUL plus a dispensing fee of \$10.51, or the usual and customary charge.

Specialty Drug Reimbursement – The defined specialty drug classes will reimburse at the lower of WAC plus 5.0%, plus a dispensing fee of \$10.51, or the usual and customary charge.

The compounded effect of all fee schedule changes by COA and COS can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 4.83% for SFY 2011 and 5.48% for SFY 2012.



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Fee Schedule Changes			
Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011)	Adjustment for Fee Schedule Changes (SFY 2012)
SSI	Inpatient Hospital	-4.46%	-3,76%
SSI	Outpatient Hospital	-11.94%	-10,26%
SSI	Primary Care Physician	-0.76%	-0.71%
SSI	Specialty Care Physician	-5.01%	-4.96%
SSI	FQHC/RHC	-4.39%	-4.37%
SSI	EPSDT	-1.42%	-1.43%
SSI	Certified Nurse Practitioners/Clinical Nurse	-4.48%	-4.40%
SSI	Lab/Radiology	-4.37%	-3.13%
SSI	Home Health	-4.66%	-4.66%
SSI	Emergency Transportation	-10.89%	-10.89%
SSI	Non-Emergency Transportation	0.00%	0.00%
SSI	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
SSI	DME	0.00%	0.00%
SSI	Clinic	-5.24%	-5.20%
SSI	Family Planning	-3.24%	-3.60%
SSI	Other	-4.16%	-4.96%
SSI	Prescribed Drugs	-11.60%	-11.60%
SSI	Emergency Room	-4.64%	-3.97%
SSI	Basic Behavioral Health	-2.01%	-1.81%
Family and Children	Inpatient Hospital	1.69%	4.59%
Family and Children	Outpatient Hospital	-6.20%	-4.93%
Family and Children	Primary Care Physician	-0.50%	-0.45%
Family and Children	Specialty Care Physician	-4.82%	-4.82%
Family and Children	FQHC/RHC	-3.96%	-3.93%
Family and Children	EPSDT	-1.77%	-1.77%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.77%	-3.80%
Family and Children	Lab/Radiology	-3.06%	-2.20%



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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY 2011)	Adjustment for Fee Schedule Changes (SFY 2012)
Family and Children	Home Health	-4.66%	-4.66%
Family and Children	Emergency Transportation	-10.89%	-10.89%
Family and Children	Non-Emergency Transportation	0.00%	0.00%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Family and Children	DME	0.00%	0.00%
Family and Children	Clinic	-4.50%	-4.49%
Family and Children	Family Planning	-4.07%	-3.80%
Family and Children	Other	-5.10%	-6.86%
Family and Children	Prescribed Drugs	-11.60%	-11.60%
Family and Children	Emergency Room	-4.01%	-3,42%
Family and Children	Basic Behavioral Health	-2.55%	-2.37%
Foster Care Children	Inpatient Hospital	-8.01%	-2.18%
Foster Care Children	Outpatient Hospital	-5,39%	-3,53%
Foster Care Children	Primary Care Physician	-0.25%	-0.27%
Foster Care Children	Specialty Care Physician	-4.80%	-4.74%
Foster Care Children	FQHC/RHC	-4.05%	-4.06%
Foster Care Children	EPSDT	-1.89%	-1,96%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.69%	-3.69%
Foster Care Children	Lab/Radiology	-3.27%	-2.15%
Foster Care Children	Home Health	-4.66%	-4.66%
Foster Care Children	Emergency Transportation	-10.89%	-10.89%
Foster Care Children	Non-Emergency Transportation	0.00%	0.00%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Foster Care Children	DME	0.00%	0.00%
Foster Care Children	Clinic	-4.38%	-4.37%
Foster Care Children	Family Planning	-3.41%	-3.33%
Foster Care Children	Other	-5.61%	-7.63%
Foster Care Children	Prescribed Drugs	-11.60%	-11.60%
Foster Care Children	Emergency Room	-3.55%	-3.11%



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Mercer COA Description	Final Mercer GOS Description	Adjustment for Fee Schedule Changes (SFY 2011)	Adjustment for Fee Schedule Changes (SFY 2012)
Foster Care Children	Basic Behavioral Health	-2.81%	-2.50%
Breast and Cervical Cancer	Inpatient Hospital	-9.55%	-4.48%
Breast and Cervical Cancer	Outpatient Hospital	-18.52%	-18.41%
Breast and Cervical Cancer	Primary Care Physician	-1.79%	-1.86%
Breast and Cervical Cancer	Specialty Care Physician	-6.22%	-6.18%
Breast and Cervical Cancer	FQHC/RHC	-4.72%	-4.56%
Breast and Cervical Cancer	EPSDT	0.00%	-5.32%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-6.42%	-6.79%
Breast and Cervical Cancer	Lab/Radiology	-2.51%	-3.60%
Breast and Cervical Cancer	Home Health	-4.66%	-4.66%
Breast and Cervical Cancer	Emergency Transportation	-10.89%	-10.89%
Breast and Cervical Cancer	Non-Emergency Transportation	0.00%	0.00%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Breast and Cervical Cancer	DME	0.00%	0.00%
Breast and Cervical Cancer	Clinic	-4.37%	-4.61%
Breast and Cervical Cancer	Family Planning	-4.67%	-4.86%
Breast and Cervical Cancer	Other	-3.47%	0.00%
Breast and Cervical Cancer	Prescribed Drugs	-11.60%	-11.60%
Breast and Cervical Cancer	Emergency Room	-6.27%	-5.35%
Breast and Cervical Cancer	Basic Behavioral Health	-5.76%	-4.59%
Maternity Kickpayment	Maternity Kickpayment	-2.67%	-3.79%

### Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY 2011 and SFY 2012 (July 2011 – January 2012) to arrive at the overall claim cost. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60.0% and 40.0% to the SFY 2011 and SFY 2012 (July 2011 – January 2012) data, respectively.

In addition to blending data from multiple years, Mercer also used statewide figures where particular PMPM cells within a region had small enrollment. The cost PMPM for a small cell is



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subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using statewide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and LAP populations are too small to have separate rate cells due to data credibility concerns. Therefore, statewide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

### Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for Shared Savings plans. The benchmarks have been reduced accordingly.

### Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in Attachment A to reflect differences in health status of the members served in each plan using the Adjusted Clinical Groups (ACG) model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program, but can change the benchmark for the various health plans according to the relative risk of their enrolled members, and where the Shared Savings program as a whole enroll a more or less costly population than the parallel Prepaid program. Actuarially sound risk adjustment protocols have been developed for this purpose.

### Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPMs.

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and other information supplied by DHH and its fiscal agent. DHH and its fiscal agent are responsible for the validity and completeness of the supplied data and information. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit them. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Shared Savings program contract.



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The benchmarks are actuarial projections of future contingent events. Actual Bayou Health costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the Shared Savings program. Use of these benchmarks for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS costs are observed to trend differently than expected during the period leading up to Shared Savings program implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

Bayou Health plans are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by Bayou Health plans for any purpose. Mercer recommends that any Bayou Health plans considering contracting with DHH should carefully analyze its own projected medical expense before deciding whether to contract with DHH.

This letter assumes the reader is familiar with the Bayou Health program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call Sudha Shenoy at +1 404 442 3249, Jaredd Simons at +1 404 442 3358, or Brandon Odell at +1 404 442 3294.

Sincerely,

Sudha Sheng

Sudha Shenoy, FSA, MAAA, CERA Principal

Jaredd Simons, ASA, MAAA Senior Associate

Brandon Odell, FSA, MAAA

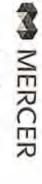
Associate Actuary

Brondon M. Odell



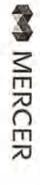
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February 28, 2014
Ms. Mary Johnson
Louisiana Department of Health and Hospitals

				0102010
DHH	Basisa		¥	Annualized FY12
Region	Description	COA Description	RC Description	Deliveries
	New Orleans	SSI	0-2 Months, Male and Fernale	408
01	New Orleans	SS	3-11 Months, Wate and Female	1,335
01	New Orleans	SS	1-5 Years, Male and Female	16,183
	New Orleans	SS	6-13 Years, Male and Female	44,117
	New Orleans	SSI	14-18 Years, Male and Female	28,469
01	New Orleans	SS	19-44 Years, Male and Female	84,605
	New Orleans	SSI	45+ Years, Male and Female	121,089
	New Orleans	Family and Children	0-2 Morths, Male and Female	33,509
01	New Orleans	Family and Children	3-11 Months, Male and Female	74,487
	New Orleans	Family and Children	1-5 Years, Male and Female	483,857
01	New Orleans	Family and Children	6-13 Years, Male and Female	570,158
01	New Orleans	Family and Children	14-18 Years, Female	160,106
01	New Orleans	Family and Children	14-18 Years, Male	144,862
01	New Orleans	Family and Children	19-44 Years, Female	244,147
01	New Orleans	Family and Children	19-44 Years, Male	11,414
01	New Orleans	Family and Children	45+ Years, Female	13,521
01	New Orleans	Family and Children	45+ Years, Male	3,538
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,914
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,839
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,466,979
01	New Orleans	Maternity Kickpayment	Materrity Kickpayment, All Ages	
90	North Shore	SSI	0-2 Months, Male and Female	190 S
	North Shore	SSI	3-11 Months, Male and Female	
	North Share	SSI	1-5 Years, Male and Female	6,634
9	North Shore	SSI	6-13 Years, Male and Female	17,247
90	North Shore	SSI	14-18 Years, Male and Female	11,001
09	North Shore	SSI	19-44 Years, Male and Female	38,799
60	North Shore	SSI	45+ Years, Male and Female	59,655
60	North Share	Family and Children	0-2 Months, Male and Female	18,519
909	North Shore	Family and Children	3-11 Months, Male and Female	40,947
	North Shore	Family and Children	1-5 Years, Male and Female	264,694
	North Shore	Family and Children	6-13 Years, Male and Female	358,605
	North Shore	Family and Children	14-18 Years, Female	97,733
	North Shore	Family and Children	14-18 Years, Male	95,095
	North Shore	Family and Children	19-44 Years, Female	110,758
	North Shore	Family and Children	19-44 Years, Male	9,132
	North Shore	Family and Children	45+ Years, Female	5.119
	North Shore	Family and Children	45+ Years, Male	2.160
	North Shore	Foster Care Children	Foster Care, All Ages Male & Female	20.702
	North Shore	Breast and Cervical Cancer	BCC All Ages Female	2141
	Morth Chora	LaCHIP Affordable Plan	LAP All Ages Male & Female	875.594
9		The same of the same of the same of the same of	The second second second second second	050



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Banchmark   Banc						Shared Savings
PATH						Benchmark PA
Region   Description   COA Description   D	HHO	Davidon			Annualized FY12	DNDW or
Baton Rouse         SSI         3.7 Honths Male and Female         1.02.8         3.1 Honths Male and Female         1.02.2         8.3 Honths Male and Female         1.04.70         8.3 Honths Male and Female         1.04.8 Honths Male and Female         1.04.70         8.3 Honths Male and Female         1.04.70         8.3 Honths Male and Female         1.04.70         9.43.7 States Male and Female         1.04.70         8.4 Female         1.04.70         8.3 Honths Male and Female         1.05.20         8.3 Honths Male and Female         1.05.70         8.3 Honths Male and Female         1.05.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70         9.44.70	Region	Description	COA Description	RC Description	Dollvories	Cost/Deliver
Batton Rouge   SSI   15-Years, Male and Female   13,824   \$   \$   \$   \$   \$   \$   \$   \$   \$		Baton Rouge		0-2 Months, Male and Female	324	\$ 16,759.21
Bation Rouge         SSI         1-5 Years, Male and Fernale         19,824         \$           Bation Rouge         SSI         14-18 Years, Male and Fernale         20,470         \$           Bation Rouge         SSI         14-18 Years, Male and Fernale         21,810         \$           Bation Rouge         SSI         19-44 Years, Mile and Fernale         20,822         \$           Bation Rouge         Family and Children         45- Years, Male and Fernale         24,437         \$           Bation Rouge         Family and Children         1-5 Years, Male and Fernale         24,237         \$           Bation Rouge         Family and Children         1-5 Years, Male and Fernale         441,588         \$           Bation Rouge         Family and Children         1-4-18 Years, Fernale         142,249         \$           Bation Rouge         Family and Children         1-4-18 Years, Fernale         113,498         \$           Bation Rouge         Family and Children         15-4-4 Years, Male         113,498         \$           Bation Rouge         Family and Children         15-4-4 Years, Male         113,498         \$           Bation Rouge         Family and Children         15-4-4 Years, Male         5,243         \$           Bation Rouge <t< td=""><td>02</td><td>Baton Rouge</td><td>SS</td><td>3-11 Months, Male and Female</td><td>1,102</td><td>\$ 3,444,06</td></t<>	02	Baton Rouge	SS	3-11 Months, Male and Female	1,102	\$ 3,444,06
Bation Rouge   SSI	02	Baton Rouge	SSI	1-5 Years, Male and Female	13,824	\$ 488,53
Bation Rouge   SSI	02	Baton Rouge	SSI	6-13 Years, Male and Female	30,470	\$ 182.72
Baton Rouge   SSI		Baton Rouge	SS	14-18 Years, Male and Female	17,810	\$ 187.44
Baten Rouge   SSI		Baton Rouge	SSI	19-44 Years, Male and Female	50,832	
Baton Rouge   Family and Children   0-2 Mortifs, Male and Fernale   34,243   \$		Baton Rouge	SSI	45+ Years, Male and Female	70,445	
Baton Rouge   Family and Children   1-5 Years, Male and Female   344,249   \$   \$   \$   \$   \$   \$   \$   \$   \$		Baton Rouge	Family and Children	0-2 Months, Male and Female	24,437	
Baton Rouge   Family and Children   1-5 Years, Male and Female   441,588   5		Baton Rouge	Family and Children	3-11 Months, Male and Female	53,292	\$ 217.88
Babon Rouge   Family and Children   14-18 Years, Male and Female   121,688   5		Baton Rouge	Family and Children	1-5 Years, Male and Female	344,249	\$ 82.33
Bation Rouge   Family and Children   14-18 Years, Male   134-96   5		Baton Rouge	Family and Children	6-13 Years, Male and Female	441,588	
Baton Rouge   Family and Children   14-18 Years, Male   139,349   5   5   5   5   5   5   5   5   5		Baton Rouge	Family and Children	14-18 Years, Female	121,563	1 A
Bation Rouge   Family and Children   19-44 Years, Male   19-45 Years, Fernale		Baton Rouge	Family and Children	14-18 Years, Male	113,498	
Bation Rouge         Family and Children         19-44 Years, Male         5,943         \$           Bation Rouge         Family and Children         45+ Years, Mela         7,118         \$           Bation Rouge         Foster Care Children         45+ Years, Mela         1,517         \$           Bation Rouge         Foster Care Children         Foster Care, All Ages Male & Female         1,0810         \$           Bation Rouge         Bereast and Cenvical Carcer         BCC, All Ages Male & Female         2,103         \$           Bation Rouge         LaCHP Affordable Plan         Malternity Kickpayment, All Ages Male & Female         1,086,627         \$           Thibodaux         SSI         All Ages Male and Female         1,086,627         \$           Thibodaux         SSI         All Ages Male and Female         12,725         \$           Thibodaux         SSI         1-5 Years, Male and Female         12,725         \$           Thibodaux         Family and Children         1-1 Months, Male and Female         16,20         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         16,020         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         21,025         \$           Thib		Baton Rouge	Family and Children	19-44 Years, Female	139,359	
Baton Rouge   Family and Children   45+ Years, Male   7,118   5		Baton Rouge	Family and Children	19-44 Years, Male	5,943	P I
Baton Rouge   Family and Children   1517   \$		Baton Rouge	Family and Children	45+ Years, Female	7,118	
Baton Rouge   Foster Care Children   Foster Care, All Ages Male & Female   10,810   \$		Baton Rouge	Family and Children	45+ Years, Male	1,517	
Baton Rouge         Breast and Cervical Carver         BCC, All Ages Female         2,103         \$         1           Baton Rouge         LaCHF Affordable Plan         LAP, All Ages Male & Female         1,938,627         \$         1         5         5         5         5         64,68         \$         5         5         5         5         5         5         5         5         64,68         \$         5         5         5         5         5         64,68         \$         5         5         5         64,68         \$         5         5         5         63,48         \$         5         5         15,38         \$         16         7         64,73         8         1,48         8         \$         3         16         7         7         8         1,53         \$         1,6         1,7         8         1,5         \$         1,6         2         1,6         2         1,6         2         1,6         2         1,6         2         1,6         2         1,6         2         1,6         3         1,6         3         1,6         3         1,6         3         1,6         3         1,6         3         1,6         3	02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,810	\$ 116.28
Baton Rouge         LaCHIP Affordable Plan         LAP, All Ages Male & Female         1,986,527         \$           Baton Rouge         Maternity Kickpayment, All Ages         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         5,468         \$         3,468         \$         1,5725         \$         1,5725         \$         1,5725         \$         1,5725         \$         1,5725         \$         1,5725         \$         1,5725         \$         1,5725         \$         \$         1,5725         \$         \$         1,5725         \$         \$         1,5725         \$         \$         \$         \$         1,5725         \$         \$         \$         \$         \$         1,5725         \$         \$         \$         1,5725         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ <t< td=""><td>02</td><td>Baton Rouge</td><td>Breast and Cervical Cancer</td><td>BCC, All Ages Female</td><td>2,103</td><td></td></t<>	02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	2,103	
Baton Rouge   Maternity Kickpayment   Maternity Kickpayment   All Ages   5,468   5   5   10   11   10   10   10   10	02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,098,627	
Thibodaux         SSI         0-2 Months, Male and Female         153         \$ 16           Thibodaux         SSI         3-11 Months, Male and Female         634         \$ 3           Thibodaux         SSI         1-5 Years, Male and Female         2,749         \$ 5           Thibodaux         SSI         6-13 Years, Male and Female         12,725         \$ 5           Thibodaux         SSI         14-18 Years, Male and Female         12,725         \$ 5           Thibodaux         Family and Children         1-5 Years, Male and Female         16,020         \$ 5           Thibodaux         Family and Children         1-5 Years, Male and Female         48,867         \$ 5           Thibodaux         Family and Children         1-5 Years, Male and Female         36,969         \$ 5           Thibodaux         Family and Children         1-5 Years, Male and Female         218,035         \$ 5           Thibodaux         Family and Children         1-5 Years, Male and Female         218,035         \$ 5           Thibodaux         Family and Children         1-5 Years, Male and Female         277,985         \$ 5           Thibodaux         Family and Children         14-18 Years, Male         74,731         \$ 5           Thibodaux         Family and Childre	02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,468	5
Thibodaux         SSI         3-11 Months, Male and Female         634         \$           Thibodaux         SSI         1-5 Years, Male and Female         9,087         \$           Thibodaux         SSI         6-13 Years, Male and Female         22,749         \$           Thibodaux         SSI         14-18 Years, Male and Female         12,725         \$           Thibodaux         Family and Children         1-4-18 Years, Male and Female         12,725         \$           Thibodaux         Family and Children         0-2 Months, Male and Female         48,867         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         33,543         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         218,035         \$           Thibodaux         Family and Children         14-18 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male         74,731         \$           Thibodaux         Family and Children         19-44 Years, Female         10,210         \$           Thibodaux         Family and Children	03	Thibodaux	SSI	0-2 Months, Male and Female	153	3
Thibodaux         SSI         1-5 Years, Male and Female         9,087         \$           Thibodaux         SSI         6-13 Years, Male and Female         22,749         \$           Thibodaux         SSI         14-18 Years, Male and Female         12,725         \$           Thibodaux         SSI         14-18 Years, Male and Female         36,999         \$           Thibodaux         Family and Children         0-2 Months, Male and Female         48,867         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         33,543         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         218,035         \$           Thibodaux         Family and Children         14-18 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male         774,731         \$           Thibodaux         Family and Children         19-44 Years, Male         702,710         \$           Thibodaux         Family and Children         19-44 Years, Male         6,600         \$           Thibodaux         Family and Children         19-44 Ye	03	Thibodaux	SSI	3-11 Months, Male and Female	634	
Thibodaux         SSI         6-13 Years, Male and Female         22,749         \$           Thibodaux         SSI         14-18 Years, Male and Female         12,725         \$           Thibodaux         SSI         19-44 Years, Male and Female         35,999         \$           Thibodaux         Family and Children         0-2 Months, Male and Female         48,867         \$           Thibodaux         Family and Children         0-2 Months, Male and Female         33,543         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         218,035         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Male         74,731         \$           Thibodaux         Family and Children         19-44 Years, Male         100,210         \$           Thibodaux         Family and Children         19-44 Years, Male         4,445         \$           Thibodaux         Family and Child	03	Thibodaux	SSI	1-5 Years, Male and Female	9,087	
Thibodaux         SSI         14-18 Years, Male and Female         12,725         \$           Thibodaux         SSI         19-44 Years, Male and Female         36,999         \$           Thibodaux         Family and Children         0-2 Months, Male and Female         16,020         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         33,543         \$           Thibodaux         Family and Children         1-5 Years, Male and Female         218,035         \$           Thibodaux         Family and Children         14-18 Years, Male and Female         277,985         \$           Thibodaux         Family and Children         14-18 Years, Female         20,782         \$           Thibodaux         Family and Children         14-18 Years, Female         74,731         \$           Thibodaux         Family and Children         19-44 Years, Male         100,210         \$           Thibodaux         Family and Children         19-44 Years, Male         100,210         \$           Thibodaux         Family and Children         19-44 Years, Male         4,445         \$           Thibodaux         Family and Children         19-44 Years, Male         6,600         \$           Thibodaux         Family and Children	03	Thibodaux	SSI	6-13 Years, Male and Female	22,749	
Thibodaux SSI 19-44 Years, Male and Female 36,999 \$ Thibodaux SSI 45+ Years, Male and Female 48,867 \$ Thibodaux Family and Children 0-2 Months, Male and Female 16,020 \$ Thibodaux Family and Children 3-11 Months, Male and Female 33,543 \$ Thibodaux Family and Children 6-13 Years, Male and Female 277,985 \$ Thibodaux Family and Children 14-18 Years, Male and Female 277,985 \$ Thibodaux Family and Children 14-18 Years, Female 74,731 \$ Thibodaux Family and Children 19-44 Years, Male and Female 80,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Family and Children 19-44 Years, Male 90,782 \$ Thibodaux Foster Care Children 45+ Years, Male 90,782 \$ Thibodaux Foster Care Children 90,701,993 \$ Thibodaux Family and Children 90,701,993 \$ Thibodaux Family and Children 90,701,993 \$ Thibodaux Family and Children 90,701,993 \$	03	Thibodaux	SSI	14-16 Years, Male and Female	12,725	
Tribodaux SSI 45+ Years, Male and Female 16,020 \$ Thibodaux Family and Children 0-2 Months, Male and Female 16,020 \$ Thibodaux Family and Children 3-11 Months, Male and Female 218,035 \$ Thibodaux Family and Children 1-5 Years, Male and Female 277,985 \$ Thibodaux Family and Children 14-18 Years, Male and Female 80,782 \$ Thibodaux Family and Children 14-18 Years, Male and Female 74,731 \$ Thibodaux Family and Children 14-18 Years, Male Temale 100,210 \$ Thibodaux Family and Children 19-44 Years, Male 100,210 \$ Thibodaux Family and Child	03	Thibodaux	SSI	19-44 Years, Male and Female	36,999	
Thibodaux Family and Children 0-2 Months, Male and Female 33,543 \$ Thibodaux Family and Children 3-11 Months, Male and Female 33,543 \$ Thibodaux Family and Children 1-5 Years, Male and Female 218,035 \$ Thibodaux Family and Children 14-18 Years, Male and Female 277,985 \$ Thibodaux Family and Children 14-18 Years, Male and Female 80,782 \$ Thibodaux Family and Children 14-18 Years, Male Temale 74,731 \$ Thibodaux Family and Children 19-44 Years, Male 19-44 Years	03	Thibodaux	SSI	45+ Years, Male and Female	48,867	
Thibodaux Family and Children 3-11 Months, Male and Female 218,035 \$ Thibodaux Family and Children 1-5 Years, Male and Female 277,985 \$ Thibodaux Family and Children 14-18 Years, Male and Female 80,782 \$ Thibodaux Family and Children 14-18 Years, Male and Female 90,782 \$ Thibodaux Family and Children 14-18 Years, Male Thibodaux Family and Children 19-44 Years, Female 100,210 \$ Thibodaux Family and Children 19-44 Years, Male 100,210 \$ Thibodaux Family and Children 19-44 Years, Male 100,210 \$ Thibodaux Family and Children 19-44 Years, Male 100,210 \$ Thibodaux Family and Children 19-44 Years, Male 100,210 \$ Thibodaux Family and Children 19-44 Years, Male 100,210 \$ Thibodaux Foster Care Children 45 Years, Male 100,210 \$ Thibodaux Foster Care Children 100,210 \$ Thibodau	03	Thibodaux	Family and Children	0-2 Months, Male and Female	16,020	
Tribodaux Family and Children 1-5 Years, Male and Female 218,035 \$ Tribodaux Family and Children 6-13 Years, Male and Female 277,985 \$ Tribodaux Family and Children 14-18 Years, Male and Female 80,782 \$ Tribodaux Family and Children 14-18 Years, Male 74,731 \$ Tribodaux Family and Children 19-44 Years, Male 100,210 \$ Tribodaux Family and Children 19-44 Years, Male 6,600 \$ Tribodaux Family and Children 19-44 Years, Male 1,346 \$ Tribodaux Family and Children 45+ Years, Male 1,346 \$ Tribodaux Foster Care Children 45- Years, Male 1,346 \$ Tribodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Tribodaux Breast and Cenvical Canzer BCC, All Ages Male & Female 701,097 \$ Tribodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	3-11 Months, Male and Female	33,543	
Tribodaux Family and Children 6-13 Years, Male and Female 277,985 \$ Tribodaux Family and Children 14-18 Years, Female 74,731 \$ Tribodaux Family and Children 19-44 Years, Male 190,210 \$ Tribodaux Family and Children 19-44 Years, Male 190,210 \$ Tribodaux Family and Children 19-44 Years, Male 190,210 \$ Tribodaux Family and Children 19-44 Years, Male 190,210 \$ Tribodaux Family and Children 45+ Years, Male 190,210 \$ Tribodaux Family and Children 45+ Years, Male 190,210 \$ Tribodaux Foster Care Children 45+ Years, Male 190,210 \$ Tribodaux Foster Care Children 45+ Years, Male 8-Female 190,210 \$ Tribodaux Foster Care Children Foster Care, All Ages Male 8-Female 8,208 \$ Tribodaux Breast and Cenvical Canzer BCC, All Ages Male 8-Female 701,097 \$ Tribodaux LaCHP Affordable Plan LAP, All Ages Male 8-Female 701,097 \$	03	Thibodaux	Family and Children	1-5 Years, Male and Female	218,035	
Tribodaux Family and Children 14-18 Years, Female 80,782 \$ Tribodaux Family and Children 14-18 Years, Male 74,731 \$ Tribodaux Family and Children 19-44 Years, Fornale 100,210 \$ Tribodaux Family and Children 19-44 Years, Male 6,600 \$ Tribodaux Family and Children 45+ Years, Male 4,445 \$ Tribodaux Family and Children 45+ Years, Male 1,346 \$ Tribodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Tribodaux Breast and Cervical Canzer BCC, All Ages Male & Female 981 \$ Tribodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	6-13 Years, Male and Female	277,985	
Tribodaux Family and Children 14-18 Years, Male 74,731 \$ Tribodaux Family and Children 19-44 Years, Fornale 100,210 \$ Tribodaux Family and Children 19-44 Years, Male 6,600 \$ Tribodaux Family and Children 45+ Years, Male 4,445 \$ Tribodaux Family and Children 45+ Years, Male 1,346 \$ Tribodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Tribodaux Breast and Cervical Cancer BCC, All Ages Male & Female 981 \$ Tribodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	14-18 Years, Female	80,782	
Tribodaux Family and Children 19-44 Years, Fornale 100,210 \$ Tribodaux Family and Children 19-44 Years, Male 6,600 \$ Tribodaux Family and Children 45+ Years, Male 4,445 \$ Tribodaux Family and Children 45+ Years, Male 1,346 \$ Tribodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Tribodaux Breast and Cenvical Cancer BCC, All Ages Male & Female 981 \$ Tribodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	14-18 Years, Male	74,731	
Tribodaux Family and Children 19-44 Years, Male 6,600 \$ Tribodaux Family and Children 45+ Years, Female 4,445 \$ Tribodaux Family and Children 45+ Years, Male 1,346 \$ Tribodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Tribodaux Breast and Cervical Cancer BCC, All Ages Female 981 \$ Tribodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	19-44 Years, Fornalo	100,210	
Thibodaux Family and Children 45* Years, Fernale 4,445 \$ Thibodaux Family and Children 45* Years, Male 1,346 \$ Thibodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Thibodaux Breast and Cervical Cancer BCC, All Ages Female 981 \$ Thibodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	19-44 Years, Male	6,600	
Thibodaux Family and Children 45+ Years, Male 1,346 \$ Thibodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Thibodaux Breast and Cervical Cancer BCC, All Ages Female 981 \$ Thibodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	45+ Years, Female	4,445	
Thibodaux Foster Care Children Foster Care, All Ages Male & Female 8,208 \$ Thibodaux Breast and Cervical Cancer BCC, All Ages Female 981 \$ Thibodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Family and Children	45+ Years, Male	1,346	
Tribodaux Breast and Cervical Cancer BCC, All Ages Female 981 \$ 1 Tribodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	8.208	
Thibodaux LaCHP Affordable Plan LAP, All Ages Male & Female 701,097 \$	03	Thibodaux	Breast and Cervical Career	BCC, All Ages Female	981	
T00-04-10-10-10-10-10-10-10-10-10-10-10-10-10-	03	Thibodaux	LaCHP Affordable Plan	LAP, All Ages Male & Female	701,097	
Manufacture Manufa	03	Thibodain	Malority Kicknayment	Malamik Vielenment All Ages	2020	03 07 5 4



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				7/1/2013-12	Shared Savings Benchmark PMPM
DHH Administrative Region	Region	COA Description	RC Description	Annualized FY12 Member Months or Deliveries	PMPM or Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	230	\$ 16,759.21
04	LaFayette	SSI	3-11 Months, Male and Female	922	\$ 3,444.06
04	LaFayette	ISS	1-5 Years, Male and Female	10,689	\$ 488,53
04	LaFayette	SSI	6-13 Years, Male and Female	23,606	31
04	LaFayette	SSI	14-18 Years, Male and Female	13,839	\$ 187,44
04	LaFayette	SSI	19-44 Years, Male and Female	50,446	\$ 363,33
04	LaFayette	SSI	45+ Years, Male and Female	78,021	\$ 592,86
04	LaFayette	Family and Children	0-2 Months, Male and Female	23,998	\$ 1,067.17
04	LaFayette	Family and Children	3-11 Months, Male and Female	51,830	\$ 190.93
04	LaFayette	Family and Children	1-5 Years, Male and Female	338,287	\$ 9
04	LaFayette	Family and Children	6-13 Years, Male and Female	443,206	\$ 60,14
0.4	LaFayette	Family and Children	14-18 Years, Female	123,394	\$ 89,90
04	LaFayette	Family and Children	14-18 Years, Male	114,962	9
0.4	LaFayette	Family and Children	19-44 Years, Female	141,077	\$ 170,99
04	LaFayette	Family and Children	19-44 Years, Male	8,453	\$ 166.12
0.4	LaFayette	Family and Children	45+ Years, Female	6,302	\$ 30
0.4	LaFayette	Family and Children	45+ Years, Male	1,629	\$ 310.08
0.4	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	17	\$ 116.28
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female		\$ 1,329.27
04	LaFayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	1,095,677	\$ 105.92
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,522	\$ 4,415.18



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				7/1/2013	12
					Benchmark PMPM
DHH	Danion			Annualized FY12	pMpMor
Region	Description	COA Description	RC Description	Deliveries	CostDelivery
05	Lake Charles	SSI	0-2 Months, Male and Female	105	\$ 16,759.21
0.5	Lake Charles	SSI	3-11 Months, Male and Female	389	
05	Lake Charles	SSI	1-5 Years, Male and Female	4,617	
99	Lake Charles	SSI	6-13 Years, Male and Female	10,893	\$ 182.72
05	Lake Charles	SSI	14-18 Years, Male and Female	6,343	
20	Lake Charles	SSI	19-44 Years, Male and Female	21,269	
05	Lake Charles	SSI	45+ Years, Male and Female	30,790	
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,817	
30	Lake Charles	Family and Children	3-11 Months, Male and Female	24,823	
05	Lake Charles	Family and Children	1-5 Years, Male and Female	160,334	\$ 92.93
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209,127	
05	Lake Charles	Family and Children	14-18 Years, Female	56,619	
05	Lake Charles	Family and Children	14-18 Years, Male	54,351	
05	Lake Charles	Family and Children	19-44 Years, Female	54,420	
05	Lake Charles	Family and Children	19-44 Years, Male	3,077	
05	Lake Charles	Family and Children	45+ Years, Female	2,103	
05	Lake Charles	Family and Children	45+ Years, Male	501	
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	11,088	\$ 116,28
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	722	-
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	517,071	\$ 105.92
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,665	
90	Alexandria	SSI	0-2 Months, Male and Female	129	\$ 16,759.21
90	Alexandria	SSI	3-11 Months, Male and Female	458	
06	Alexandria	SSI	1-5 Years, Male and Female	6,214	\$ 488,53
90	Alexandria	SSI	6-13 Years, Male and Female	16,893	
06	Alexandria	SSI	14-18 Years, Male and Female	9,939	\$ 187.44
06	Alexandria	SSI	19-44 Years, Male and Female	34,522	\$ 356.71
90	Alexandria	SSI	45+ Years, Male and Female	44,146	
06	Alexandria	Family and Children	0-2 Months, Male and Female	12,327	\$ 1,458.78
90	Alexandria	Family and Children	3-11 Months, Male and Female	26,649	
90	Alexandria	Family and Children	1-5 Years, Male and Female	169,709	\$ 115,03
90	Alexandria	Family and Children	6-13 Years, Male and Female	233,902	Ì
90	Alexandria	Family and Children	14-18 Years, Female	65,472	
06	Alexandria	Family and Children	14-18 Years, Male	61,666	\$ 76,61
06	Alexandria	Family and Children	19-44 Years, Female	64,065	1,1
06	Alexandria	Family and Children	19-44 Years, Male	4,245	
90	Alexandria	Family and Children	45+ Years, Female	2,601	
06	Alexandria	Family and Children	45+ Years, Male	675	
90	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11	
90	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female		\$ 1,329.27
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	569,726	
	Almondella	Material Kielenamont	Maternity Kicknayment All Ages	2775	4



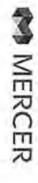
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				7/1/2013-	12/31/2013	
					Bonchmark PMPM	Saving
DHH	Danina			Annualized FY12	DME	DMDM or
Region	Description	COA Description	RC Description	Deliveries	Costi	Cost/Delivery
	Shreveport		0-2 Morths, Male and Female	357	S	16,759.21
07	Shreveport	SSI	3-11 Months, Male and Female	1,279	6/4	3,444,06
	Shreveport	ISS	1-5 Years, Male and Female	13,517	6/1	488.53
	Shreveport	ISS	5-13 Years, Male and Female	33,495	in	182.72
	Shraveport	SSI	14-18 Years, Male and Female	20,954	48	187.44
	Shreveport	SSI	19-44 Years, Male and Female	58,512	64	349,93
07	Shreveport	SSI	45+ Years, Male and Female	71,175	64	515,47
	Shreveport	Family and Children	0-2 Months, Male and Female	21,696	69	1,183.96
	Shreveport	Family and Children	3-11 Months, Male and Female	49,217	t/h	188.84
07	Shreveport	Family and Children	1-5 Years, Male and Female	297,989	6/1	83.81
	Shreveport	Family and Children	6-13 Years, Male and Female	388,822	67	51.67
07	Shraveport	Family and Children	14-18 Years, Female	105,139	S	86,56
07	Shreveport	Family and Children	14-18 Years, Male	97,270	65	54.52
07	Shravaport	Family and Children	19-44 Years, Female	116,342	S	171.75
07	Shreveport	Family and Children	19-44 Years, Male	4,329	co.	166.12
	Shreveport	Family and Children	45+ Years, Female	4.286	s	305,48
	Shreveport	Family and Children	45+ Years, Male	828	co.	310,08
	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,767	S	116.28
	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,462	S	1,329.27
	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	960,134	co	105.92
	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,970	60	5,020.28
	Morroe	SSI	0-2 Months, Male and Female	130	45	16,759.21
	Morroe	ISSI	3-11 Months, Male and Female	655	4	3,444,06
	Monroe	SSI	1-5 Years, Male and Female	7,197	69	488.53
	Monroe	ISSI	6-13 Years, Male and Female	19,565	10	182
	Morroe	SSI	14-18 Years, Male and Female	12,502	(A)	187.44
	Monroe	SSI	19-44 Years, Male and Female	38,578	co.	418.19
	Monroe	SSI	45+ Years, Male and Female	47,309	(1)	636.23
	Monroe	Family and Children	0-2 Months, Male and Female	16,011	S	1,382,18
	Monroe	Family and Children	3-11 Months, Male and Female	35,297	in	261.04
80	Monroe	Family and Children	1-5 Years, Male and Female		69	115.45
	Morroe	Family and Children	6-13 Years, Male and Female		en.	64.80
	Молгое	Family and Children	14-18 Years, Female	-	45	100,01
	Morroe	Family and Children	14-18 Years, Male		69	64.59
	Monroe	Family and Children	19-44 Years, Female		61	180.49
	Morroe	Family and Children	19-44 Years, Male	5,049	45	166,12
	Фолор	Family and Children	45+ Years, Female	3,855	u	305,48
	Morroe	Family and Children	45+ Years, Male	850	er.	310
	A. alan a	Foster Care Children	Foster Care, All Ages Male & Female	9,706	S	11628
	MOTTON	The state of the s	BCC, All Ages Female	1 241	60	dan.
	Morroe	Breast and Cervical Cancer	The same of	110/1		1,328
08	Morroe	Breast and Cervical Carcer LaCHIP Affordable Plan	LAP, All Ages Male & Female	730,961	69	1,329.27



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Bayon   Color Gelephon   Tol. Celephon   Color Stellar   Company   Page 2   Company   P	i .		North Lift	PHILIPAGE Base			State Fisca Adjustmenta	Suie Fiscal Year 2011 Rate Genetisament Cymhaedd	1 1 2	1/1/2004	Post Adjustmens	Pris Stand Purpu Pris Adjustment	Print Shand PAPA Printed Priz	Pristing Pupul Pristing	Print Shand PAPA Printed Priz	Projected FYFE Shared Bases  Projected FYFE Shared Bases  Shared Parket  Shared P	Projected FYFE Shared Bases  Projected FYFE Shared Bases  Shared Parket  Shared P	Print Shand PAPA Printed Priz
March   Marc		3 = 1		No Mark	Completion	200				Paper or	T Trans	Man Manuel	PHINO	Completion Completion	Program triagely Recogniseds	1 2		
Second Column   Second Colum	w fi	2	D-7 Mortin, Usak and Formals	3 1891521	1000.1	-	1985	Annual land	5.8557	17,675.13		17.00.71	EDITOR :	1,0017	1	9		0.9902
SSS   S. C. Triban, Lish and Primate   S. MAZE   20093   20077   20073   20074   3774   3777   397.50   20074   20075   2007	Ci Ment Ci		3-11 Morra, Alph and Fernite	\$ 3,5873	1,000	9.5550	DSHED		DBK4	4551.04	20%	4775.85	1 517602	1,0013		0390		03460
Section   Sect	D watch		1-5 Year, Male and Female	\$ 822%	0,9968	0.9972	05127		10001	\$ 572.41	165		1 101 20	10006		1000		03120
Section   Comparison   Compar	Oracle District		5-13 Years, Unite and Francisco	3 2402	9860	29377	0.5459		5658.0	1978L \$	Ş	1	50.0%	1,0003		2399		0.8844
Second College	01-		TALIBYARS, Male and Female	\$ 22437	8865.0	£0600	03435		0.0010	1724	5		10.00	00001		0.399		0,8058
Semi-per Chebro   Christon Mar of French   1, 10522   0.000   0.0015   0.0405   0.0005   0.	IOT New O		19-44 Years, Walls and Familia	\$ 502.65	0.9999	0.9975	0.8667		1969.0	1 367.55	191	41029	F199	1,0003		2999		0.8564
Findinged Children   C	Of Steel C		45+ Years, Male and Female	\$ 81422	0.9998	0.9975	03453		0.8331	11 525 11	NO.	\$ 545,49	15.201 #	1,0000		0,999		0.6314
Findlyard Children    1.11 Worth, Made and French   1.12 Warth, Julie and Julie   1.12 Warth, Julie and French   1.12 Warth, Julie an	O MATERIAL DE		\$2 North, Wile and Formile	1,065.69	1,0000	0.0958	9999			Br 6551 \$	15%	\$ 1,002.93	1 (720.40	1,0014		0,580	r	1,5660
Freshard Coltions   Li Vinna, Male and Freshalt   5,022   0.9994   0.9995   0.9295   0.9995	IQ1 Navio		3-11 Mortin, Male and Female	\$ 3529	0.996	0.9978	19061			16231	17%	18592	18.81	93959		0000		0.9994 0.9970 1.0125
Final and Colstein (6.17 North, Made of Final S. 90,12 9,000 0,000	O March		1-5 Years, Main and Female	\$ 6520	6890	0.9984	0.6605			\$ 78.00	101	10.43	0.00	6955.0	1	0.596	П	0.4519
Fembrard Chibiem   14.179 and Femals   5 0.000 0.00000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.0000 0.0000 0.0000 0.0000	O Many D		5-13 Years, Male and Former	\$ 53.12	0.999.0	0.9900	0.5305			10.00	124	67.15	0.10	89500	1	0.995		
Frenchent Chiblere   1-12 Strong, Male   5   446 5   0.9914   0.9915   0.9917   1.000   6.9516   5.917   1.015	DI MIN D		14-18 Years, Female	\$ 90.00	1966 0	0.0985	0.8739			1 74.63	409	17.56	676 1	85563		98	0.670	
French and Challers: 19-14 France, Fernant: 1. 18819 1. 12941 1. 1	DI New O		14-18 Years, Male	\$ 60.00	1661	0.9578	0.6974			\$ 59.77	15%	E1.47	KB 1	0.9558	I	8		0.0682
French and Children  French an	Q. 400 10		19-44 Years, Factor	\$ 188.10	1986 0	0.9581	0.5665			\$ 158,12	28%	102.64	177,40	05559	0	嫠		
Freinkland (Chillian)	O MORE D		13-44 Years, Male	17721	1999	0.9928	0.8645			14530	19%	1000	1 150	0.5951	9	接		92026
Femiliane Chilbrian   G-5 Vocas Abb.   1.1937   0.0565   0.0561   0.076   1.000   1.	O Mark O		65+Years Ferrally	\$ 273.55	1910 (1	0.9981	0.8413			\$ 215.78	10%	\$ 277.59	-	0.5401		18	D9994 B555	9994 B 8556 B 9990
February Columns   Forum Care Al-Ages Was & Forums   S. 19.24   0.9999   0.9973   0.9273	\$11 Spec		454 Years With	1 331.27	1995	0.998.1	0.7947		19384	KK I	15%	33.67		0.9960	0.0	18	Т	17904
Inches   I	Di New O	75	1	\$ 14824	69676	2,5978	0.5778			1 129.49	13%	12556	-		0.0	18	1	994 0.5557 1.0099
LibCiP Admeratic Plane   Liby Al Agent Mile & Female   S. 1072   1,00000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,00000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,00000   1,0000   1,0000   1,00000   1,0000   1,00000   1,0000   1,0	O Mark	100	-	\$ 1,58.05	9960	0,9965	0.906.0			1,135,70	148	年前1	1 1,07502		95	199	t	00190
Mallenth Fichipapered   Mallenth Mallenth Modes   5 61977   1,00000   1,0000   1,0000   1,0000   1,0000   1,0000   1,0000   1,00000   1,0000   1,000000   1,00000   1,00000   1,00000   1,00000   1,00000   1,00000   1,000	O Water	200	-	\$ 100,84	9869	11,565 0	0.8937			\$ 0.0	13%	18.24	5 11036		0.0	19	0.5930 0.592	Т
SSS	Date Now O		Malacia Kirapayneri, Al Ages	\$ 619771	1,000	1,000	1,000			\$ 5,765,64	300	5,788.64	\$ 6,250.23		10	ß		1,000
SSS   S-11 North Like and Female   S-20020   0.9991   0	S GERN		0-2 Martin, Male and Famile	1 13,223.99	1,0001	0.5555	0.560		25430	17,381.75	176	12,548,69	1 03025		E.G.	19	TS670 0005T	0.9933
SSI	Sarah (S)		3-11 Worth, Male and Female	\$ 239320	0,999	0.997)	0,550		05349	3 1,664,80	33%	1 195131			0	85	т	0.9272
SSS         Set Treat, May and French         5. 256.00         0.9981         0.9982         0.9981         0.9981         0.9982         0.9981         0.9981         0.9982         0.9981         0.9981         0.9982         0.9983         0.9981         0.9982         0.9983	Ch Nati S		1-5 Years, Male and Fertalle	\$ 558.58	5,9909	1,0550	0.073		0.5396	\$ 541.21	15%	1 SH14	*			100	0.870	0.6707
SSI	S ctres 60		G-13 Years, Mide and Female	\$ 250.08	0.999	0.992	0.8880		0,5361	\$ 702.73	3115	\$ 210.79	1 258.52			18	П	0.8573
SSI         1944 Years, Main and Female         5         52221         0.9561         0.9591         0.9592         0.9593	Strew Ed		14-18 Years, Make and Female	C1922 1	9355 Q	0.9582	0.8557		0.5038	\$ 176.95	195	\$ 58.76	2157 \$			蒙	0.0000 0.0000	13565 0.6766 0.5850
SSI   GSF   Contract Mails and Formatic   S   SSSAT   GSSSS   GSSST	Da North S		19-44 Years, Made and Formule	\$ 522.22	9990	0.9901	09190		0,5000	17.55	424	25 707 5	F105 1	Ü		18		Capan
Franch and Chillerin   132 Months, Male and Finalle   1,008.75   0,009.0   0,009.0   0,009.0   0,009.0   0,009.0   1,009.0	S Charles 60		45+ Years, Main and Festalis	(498)	9000 to	65659	1,528.0		05754	11,129	57.5	17,950	\$ 150.57			0.996	0.9999 0.813	0.9995 0.8137 0.9875
Feminy and Chillerin   \$11 Meetins, Made and Female   \$123.03   0.5993	S CON GO		3.2 Months, Male and Female	\$ 1,000.76	0.9990	0,990	0.554		1,0061	\$ 1,020,64	175	19000	1,000	П		388		9550
Feminyard Children   1-5 Years, Male and Femins   5   119.41   0.0904   0.0505   0.0475   0.0507   0	og Worth S		3-11 Worth, Male and Fertule	723,63	2,9995	0,9930	0.5712			10723	37%	19254	18.615	П		333		0.0500
Fernik and Chillarin   5-13 Years, Male and Fernale   5   19.14   0.9985   0.8985   0.9925	D) North S		1-5 Years Majorant Ferzille	INTEL S	1665.0	0.0005	Urgo.	1	1	5 16.80	513	18.88	P.TH.	0.9887		8		0,8300
Family and Chillarin   14-38 Years, Major, Formis   5   194.4   0.0001   0.0005   0.0007   0.0000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0017   5   0.000   0.0007   5   0.000   0.0007   5   0.000   0.0007   5   0.000   0.0007   5   0.000   0.0007   5   0.000   0.0007   5   0.000   0.0007   5   0.00	Stress 60		513 Years, Mideland Ferruit	11.01	1960	0.9988	0.8366			64.50	43%	66.60	MH S			18		1,4355
Frankyard Chillarn 16-78 Yearn, Male 5 88.07 0-5985 0-8585 0-8585 0-8585 0-9585 5 68.87 4-3% 5 77.23 5 94.95 Frankyard Chillarn 19-44 Yearn, Female 5 28.74 0-9585 0-8585 0-8585 0-8585 0-8585 1 192.45 1 182.45 1 182.47 1	DS Hoch S		14-13 Years Formale	1144	1962 (	0.555.0	0.6577		1	50.00	135	5 55.44	\$ 120,33			3		2995 0.5498 0.9907
Femily and Chillain   19-44 Yaban, Femala   1 200.40   0.9905   0.9905   0.9905   0.9905   0.9905   0.9905   0.9905   0.9905   0.9905   0.9905   0.9005	S Chen 80		14-18 Years, Made	86.07	0,555.0	0.5555	0.3529		1	5 63.87	135	5 7123	5 946	П	0	18		9198.0
French and Critism 19-44 Years, Male 1 228/77 2-5934 0-5962 0-5909 0-5909 0-5902 1 1072-65 318/5 193/77 1 229/7 French and Critism 43-4 Years, Male 1 4-237 0-5965 0-5909 0-5244 0-5909	Stron Ed	4	19-44 Than Female	218.40	COC C	0.9985	0.865		1	177.34	5	11031	2072	1		18		0.8628
Family and Critisism	2 (10)	4	13-44 YEAR Male	238.77	MESS	0.0882	0.6500		1	197.45	STE	100.17	5 21317	Т	0	関	7	0.63.0
Ferning of Children	1000	1	454 Waste Facesh	76.131	Noon A	20000	2000	T	20000	4 43067	700	1000	2000	70097	200	\$ H	7	0.7972
Fortier Children  104-1055, March 104-1055, Ma	CHICK PL	1	45+ Years Ferrale	434	5995	0.9979	0.524)	T	0,250	37957	16%		1000	Т		E LOS	18/0 CASED	2787.0
Feder Care Children From Care Al-Sept Wile 6 Feder C 1 1929 89999 89999 89999 89999 89999 8999 11724 1 1929 1 1929 8999 8999 8999 89999 89999 89999 89	S (\$00)	L	45+ Years, Male	4733	0,000	0,993	0.7901		0.5402	1 22334	459		-	П		50	Т	0.8152
Tends and Contain Contain   Sec. Addiges French   \$ 1,006.75   0,0000   0	00 10mS		FORST CARE, All Ages Wile & Faculty	14393	1,999.1	0.998.3	0.9655			\$ 11230	30%		ľ			199		0.8654
LECTER Applicable Plan   1,427,444,4559 May 6 Fineste   1,123,54   2,000   2,000   2,000   2,000   3,0	ない かかりの		-	1 1306.75	0,000.0	05050	0.5102		19160		35%	ļ			12	18	69925 0.902	0.9025
1000 1000 0 mm - 1000 1000 1000 1000 100	DO PROPERTY ST		-	1 12334	3,885	0.9982	0.6719		0.9657		37%	П				華	П	P998.0
AND AND FORCE CHAIR PERCENT AND			Marin Aldaham M. Add	4 777.82	1000	1000	10001		1	4 (47.5)	100	4				8		



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						71117	7/1/2013-12/31/2013		
				Weighted FY11 and FY12 PMPM at FY12		Projected FFS	Smoothing w/Statewide		Shared Savings Benchmark PMPM
DHH Administrative	Region			PMPN or		PMPMor	PMPMor	Gatastrophio Limit	PMPM or
01	Now Orlands	O CONTRACTOR	0.3 Months Malo and Fermale	- Constitution	Walter of	- deline	18 19271	0.9212	5 1675921
01	New Orleans	SO CO	3-11 Mooths Main and Fermals	4 673 98	2 03%	4 861 85	3,738.65	0.9212	
01	New Orloans	55.55	1-5 Years, Male and Female		3.40%	614.38		0,9212	
01	New Orleans	SSI	6-13 Years, Male and Female		4.23%	215.04		0.9212	
01	New Orleans	881	14-18 Years, Male and Female		4.38%		203,48	0.9212	
01	New Orleans	SSI	19-44 Years, Male and Female	7	3,92%		\$ 421.94	0.9212	\$ 388.69
01	New Orkuns	53)	45* Years, Malo and Female		4,03%		\$ 679.42	0.9212	5 625.88
01	New Orleans	Family and Children	0-2 Months, Male and Fernale		1.55%	1	4	0.9772	3
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 180.24	3.29%			0.9772	5 187.66
01	New Orleans	Family and Children	1-5 Years, Male and Fornale		4.00%		\$ 84,17	0.9772	\$ 62.24
01	New Orleans	Family and Children	6-13 Years, Male and Female		4.18%			0.9772	\$ 54.30
01	New Orleans	Family and Children	14-18 Years, Fernalo		4.06%			0.9772	65
01	New Orleans	Family and Children	14-18 Years, Male	1	3.85%		\$ 63,45	0.9772	44
01	New Orleans	Family and Children	19-44 Years, Fernale	\$ 155,45	3,83%	\$ 167.32	\$ 167.32	0,9772	•
01	New Orleans	Family and Children	19-44 Years, Male		3,81%		\$ 170,01	0.9772	41
01	New Orlowns	Family and Children	45+ Years, Fernale	1	3.91%	+	\$ 312.62	0.9772	-
10	New Orloans	Family and Children	45+ Years, Male		3.55%		\$ 317.32	0,9772	310,08
01	New Orleans	Foster Care Children	Foster Caro, All Ages Male & Female	\$ 39.821	4.15%	\$ 139,32	5 129,45	0,8983	\$ 116,28
01	New Orleans	Breast and Cervical Cancer	BCC, Af Ages Female	5 1,146,23	6.50%	5 1,296,64	5 1,363,37	0,9750	•
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Femole		3.18%		\$ 108.40	0.9772	44
01	New Orleans	Materrity Kickpayment	Maternity Kickpayment, All Ages	5 5,847,13	0.00%	5 5,847.13	\$ 5,847,13	1.0000	
09	North Share	SSI	0-2 Morths, Male and Female	\$ 12,942,50	1.65%	1	\$ 16,192,71	0.9212	
09	North Shore	881	3-11 Months, Male and Female	5 2,388,42	279%	\$ 2,520,90	\$ 3,738.65	0.9212	12
90	North Shore	SSI	1-5 Years, Male and Female	7.5	4.14%	5 562.97	\$ 530,33	0.9212	\$ 488.53
09	North Store	981	6-13 Years, Male and Female		5,01%		\$ 198.35		\$ 162.72
60	North Share	SSI	14-16 Years, Male and Female		4,74%		\$ 203,48		400
60	North Shore	SSI	19-44 Years, Male and Female		4,60%	\$ 440,17	\$ 440,17	0.9212	\$ 405,48
90	North Shora	SSI	45+ Years, Male and Female	\$ 662.42	4.44%			0.9212	\$ 664,34
80	North Shore	Family and Children	0-2 Months, Male and Female		1.72%	1.	\$ 1,038.31	0.9772	\$ 1,014,60
60	North Shore	Family and Children	3-11 Months, Male and Female		3,73%	\$ 200,89	\$ 200,89	0.9772	196,30
60	North Shore	Family and Children	1-5 Years, Maio and Female		4.17%			0,9772	
60	North Shora	Family and Children	6-13 Years, Male and Female		434%			0,9772	to
	North Shore	Family and Children	14-18 Years, Female		4.37%			0.9772	5 101.61
1	North Shore	Family and Children	14-18 Years, Male		4.30%			0.9772	un
	North Store	Family and Children	15-44 Years, Female	7	4.23%	\$ 195.18	5 195,18	0,9772	\$ 190,73
	North Shore	Family and Children	19-44 Years, Male	\$ 186.17	3,80%		\$ 170.01	0.9772	\$ 166,12
09	North Shore	Family and Children	45+ Years, Female		3.82%		\$ 312.62	0.9772	\$ 305,48
60	North Storn	Family and Children	45+ Years, Male		4.33%		\$ 317,32	0.9772	64
	North Shore	Foster Care Children	Foster Care, All Ages Male & Fernale		4,84%		\$ 129,45	0,8983	ē,
99	North Share	Breast and Cervical Capper	BCC, All Ages Female		6.03%	-	\$ 1,363.37	0.9750	
	North Share	LaCHIP Affordable Plan	LAP All Ages Male & Female		-		\$ 108.40	0.9772	**
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Ms. Mary Johnson
Louisiana Department of Health and Hospitals

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Market Francisco	LaCAP Adoptation Plan	Bread and Carrical Carcer	Fottler Cara Children	Family and Chibran	Family and Chibes	Family and Children	Family and Children	Family and Children	Family and Cistoren	Femily and Children	Family and Children	Femiyard Chidays	Family and Chibiton	155	155	33)	251	ISS	551	62	-			-		-	-4	Family and Children	-	-1	-	-	Family and Children	-		-	-	-	200	100			
		100	Ges Mily & Female	45+ Years, Miles	45+Years Femily	15-44 Years, Males	19-44 Years Female	14-18 Years, Male	14-18 Years, French	5-13 Years, Male and Farmale	1-5 Years, Male and Ferrale	3-11 Mortin, Male and Ferrole	D.2 Mortin, Malir and Female	45+ Years, Melé and Ferralio	19-44 Years, Adde and Female	14-18 Thans, Abia and Female	6-13 Years, Male and Female	1-5 Years, Male and Female	3-11 March, Male and Female	13-2 Morths, Male and Female		LAP, All Ages Male & Fectile	BCC Al Ages Famale	Foster Care, Al Agea Mile & Female	45+ Years Wale			State Value Farman	12.78 Vann Main	12 12 Vana Contact of the	I'd Year, Main and Female	3-11 Months, Made and Ferrale	0-2 Months, Made and Fermine			14-15 Years Male and Familie	S. C. Vann Mile and Farmer	C. C. Vision Mich and Francis	STATE AND ADDRESS.	RG Description	11"		
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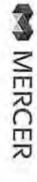
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Digital   CDA Description   College   Projected FFS   Strong Page   Projected FFS   Strong Page   Projected FFS   Strong Page   Projected FFS   Strong Page   Pag							7/1/2/	7/1/2013-12/31/2013		
Part					Weighted FY11 and FY12 PMPM at FY12		Projected FFS PMPM	Smoothing w/Statewide		Shared Savings Benchmark PMPM
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Balton Rouger   SSI	Region	Description	COA Description	RC Description	Cost/Delivery	Trend	CostDelivery	Cost/Delivery	Adjustment	CostDelivery
Batter Rouge   SSI	02	Baton Rouge		0-2 Morehs Male and Famals		-	21 970 42		0.9212	
Belten Rouge   SSI	02	Baton Rouge	SSI	3-11 Months, Male and Female		_	4,432.34		0.9212	
Belton Rouge   SS    515 Years, Make and Fermale   5   100,38   4,395   5   100,38   4,305   5   100,38   5	02	Baton Rouge	100	1-5 Years, Male and Female		_	513.50		0.9212	
Ballon Rouge   SSI	02	Baton Rouge	ISS	6-13 Years, Male and Female		_	184,38		0.9212	
Balton Riouge   Sili   19-44 Years, Male and Fernable   5 454, 78 3,95%   5 70,06 \$ 70,072 \$ 9,0772	02	Balon Rouge	SSI	14-18 Years, Male and Female		$\overline{}$	191.00		0.9212	69
Batan Rouge   SSI	02	Balon Rouge	SSI	19-44 Years, Male and Female		$\overline{}$	490.98		0.9212	40
Baton Rouge   Femily and Childran   3-11 Medical Male and Femnile   5   1,284,15   1,283,15   5   1,283,15	02	Balon Rouge	185	45+ Years, Male and Female		_	730,16		0,9212	
Basin Rouge   Family and Children   1-14 Norths, Male and Fernals   5   210 / 14   26 / 15   5   22 / 15   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15   5   22 / 15	02	Baton Rouge	Family and Children	0-2 Months, Male and Female		_	1,283,31	1	0,9772	\$ 1,254,00
Batton Paugie   Family and Civitisms   1-5 Yearn, Male and Fermale   5 169 4 2594 5 60425 5 60425 6 04772   5 1886 Paugie   Family and Civitism   1-1-16 Yearn, Emmale   5 169 4 2594 5 6048 5 60472   5 1886 Paugie   5 1896 Paugie   5 189	02	Balon Rouge	Family and Children	3-11 Months, Male and Female		_	222.97		0.9772	60
Batic Rouge   Family and Children   14-19 Years, Male and Fernate   5-19.9   4.25%   5-59.8   5-59.8   0.9172   5	02	Baton Rouge	Family and Children	1-5 Years, Male and Female		$\overline{}$	84.25		0.9772	\$
Babin Rouse   Family and Children   14-18 Years, Female   5   2324   419%   5   770   6   5770   5   5770   6   5777   5	02	Baton Rouge	Family and Children	6-13 Years, Male and Female		_	56,36		0.9772	\$
Barbin Rouge   Family and Children   14-18 Yours, Male   5   192,04   4.19%, 5   57.70   5.9772   5.	02	Balon Rouge	Family and Children	14-18 Years, Female			80.08		0.9772	5
Babon Rouge   Family and Children   19-44 Yearn, Fernale   19-94 Yearn, Male   19-94 Yearn,	02	Baton Rouge	Family and Children	14-18 Years, Male			57.70		0.9772	in.
Babon Rouge	02	Baton Rouge	Family and Children	19-44 Years, Female	10		172.68			\$
Batton Rouge   Framity and Children   45+ Years, Male of Fernale   5 283.07 3.92% \$ 280.93 \$ 212.62 0.9772 \$	02	Baton Rouge	Family and Children	19-44 Years, Male		-	178.12			6/1
Baben Rouge   Frmily and Children   45* Yosan, Male   5   201. 40   3.69%   5   200.59   5   317.20   5   5   200.59   5   317.20   5   5   200.59	02	Balon Rouge	Family and Children	45+ Years, Female		-	316.01			on
Babon Rouge	02	Baton Rouge	Family and Children	45+ Years, Male			280.59			6/1
Batic Rouge   Breat and Cervical Carron   BCC, Al-Apes Fernals   S   1,92,51   5,537,56   5,114,592   5,124,593   5,147,925   5,147,925   5,147,925   5,147,925   5,147,925   5,147,925   5,124,64	02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	90		109.75			40
Bahon Rouge   LaCHIP Affordable Plan   LAP, All Ages Malle & 5   96.86   3.40%   \$   103.24   \$   108.04   0.9772   \$	02	Baton Rouge	Breast and Cervical Canon	BCC, Al Ages Female	-		1,473.82		0,9750	1
Balton Rouge   Maternity Kickpayment   Maternity   Sil   1,000   \$ . 1,000	02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Fernale	i i		103.24		0.9772	co.
Thibodaux   SS	02	Balon Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,1		5,372.56		1,0000	
Thibodaux   SSI   S-11 Mortes Male and Female   S-20%   S-20	03	Thibodaux	SSI	0-2 Months, Male and Female			18,798.44		0.9212	
Tribodaux   SSI   1-5 Years, Male and Fornale   S   140,88   4.93%   S   192,89   S   192,84   S   S   S   192,84   S   S   S   S   S   S   S   S   S	03	Thibodaux	SSI	3-11 Months, Male and Female			4,070.62		0.9212	4
Tribodaux   SSI	03	Thibodaux	SSI	1-5 Years, Male and Female		_	538,16		0,9212	S
Tribodaux   SSI   14-18 Years, Male and Fernale   S   175.58   4.92%   S   203.48   0.9272   S   Tribodaux   SSI   45 Years, Male and Fernale   S   343.15   4.73%   S   375.64   S   375	03	Thibodaux	SSI	6-13 Years, Male and Female		_	154.81		0.9212	69
Tribodaux   SSI	03	Thibodaux	SSI	14-18 Years, Male and Female		_	19289			69
Thibodaux         SSI         45+ Years, Male and Fernale         \$         863.97         4.56%         \$         869.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.92         \$         669.72         \$         869.34         \$         869.34         \$         869.34         \$         869.34         \$         869.34         \$         869.34         \$         869.34         \$         9.00         \$         \$         9.00         \$ <td>03</td> <td>Thibodaux</td> <td>381</td> <td>19-44 Years, Male and Fernale</td> <td>1</td> <td>4.73%</td> <td>375,64</td> <td></td> <td></td> <td>\$</td>	03	Thibodaux	381	19-44 Years, Male and Fernale	1	4.73%	375,64			\$
Tribodaux         Family and Children         D-2 Morths, Male and Female         \$ 863.30         1.94%         \$ 896.34         \$ 895.34         0.9772         \$ 877.05           Tribodaux         Family and Children         1-5 Years, Male and Female         \$ 195.94         3.76%         \$ 210.62         \$	03	Thibodaux	SSI	45+ Years, Male and Female	76	_	869.92		0.9212	59
Tribodaux         Family and Children         3-11 Months, Male and Female         \$ 195.94         3.76%         \$ 210.62         \$ 210.62         \$ 0.9772         \$ 17thbodaux           Tribodaux         Family and Children         1-5 Years, Male and Female         \$ 89.94         4.40%         \$ 97.86         \$ 97.72         \$ 97.72         \$ 97.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.72         \$ 99.7	03	Thibodaux	Family and Children	0-2 Months, Male and Female		_	896,34		0,9772	51
Thibodaux         Family and Children         1-5 Years, Male and Female         5         89,94         4.40%         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         97,86         \$         98,13         4,0%         \$         98,44         \$         98,44         \$         98,13         4,60%         \$         107,16         9,9772         \$           Thibodaux         Family and Children         14-18 Years, Male         \$         70,09         4,25%         \$         77,06         9,9772         \$           Thibodaux         Family and Children         19-44 Years, Female         \$         187,09         4,25%         \$         70,01         9,9772         \$           Thibodaux         Family and Children         19-44 Years, Male         \$         142,13         4,59%         \$         203,14         9,9772         \$           Thibodaux         Family and Children         45+ Years, Male         \$         306,55         4,22%         \$         332,40         \$         312,62         0,9772	03	Thibodaux	Family and Children	3-11 Months, Male and Female		3.76%	210.62			69
Tribodaux	03	Thibodaux	Family and Children	1-5 Years, Male and Fernale			97.86			S
Tribodaux	03	Thibodaux	Family and Children	5-13 Years, Male and Female			86,44			S
Tribodaux	03	Thibodaux	Family and Children	14-18 Years, Female	Ĭ		107.16			4
Thibodaux	03	Пиродани	Family and Children	14-18 Years, Male			77.00		0.9772	2
Thibodaux	03	Thibodaux	Family and Children	19-44 Years, Female		$\overline{}$	203,14			in
Thibodaux         Family and Children         45+ Years, Femals         \$ 306.55         4.22%         \$ 332.40         \$ 312.62         0.9772         \$ 171.50           Thibodaux         Family and Children         45+ Years, Male         5 390.28         3.44%         \$ 416.99         \$ 317.32         0.9772         \$ 171.00           Thibodaux         Foster Care, All Ages Male & Female         \$ 1,313.00         4.55%         \$ 143.26         \$ 1,394.5         0.983.3         \$ 171.00           Thibodaux         Breast and Centrical Cancer BCC, All Ages Male & Female         \$ 1,373.50         6.11%         \$ 1,363.37         0.9720         \$ 1           Thibodaux         Lact-HiP Afordable Plan         4.20%         \$ 1,00% <td>03</td> <td>Thibodaux</td> <td>Family and Children</td> <td>19-44 Years, Male</td> <td></td> <td>4.59%</td> <td>155.18</td> <td></td> <td></td> <td>5</td>	03	Thibodaux	Family and Children	19-44 Years, Male		4.59%	155.18			5
Thibodaux   Family and Children   45+ Years, Male   5   390.28   3.44%   5   416.99   5   317.32   0.9772   5	03	Thibodaux	Family and Children	45+ Years Female		4.22%				60
Thibodaux   Foster Care Children   Foster Care, All Ages Male & Female   \$ 131.30   4.55% \$ 143.26 \$ 1.29.45   0.8983 \$ 1	03	Thibodaux	Family and Children	45+ Years Male		344%				40
Thibodaux   Breast and Cervical Carcer   BCC, All Ages Female   \$ 1,373.50   6,11%   \$ 1,542.55   \$ 1,363.37   0,9750   \$ 1,000   \$ 1,	03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Fernale		4.55%				44
Thibodaux LaCHIP Affordable Plan LAP, All Ages Male & Female 5 99.54 4.20% \$ 107.90 \$ 108.40 0.9772 \$	03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	-					\$ 1
Material Victorial Victori	03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female						(4
AND THE PROPERTY OF THE PROPER	03	Thibodaux	Maternity Kickpayment	Maternily Kicknayment All Ages	4 748.59		474859	4,748,59	000001	\$ 4,748.59



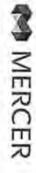
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125984	上子和他	Laf ayeta	LP Section	Lafarete	Life St.	The state	(Facts	LaFayetz	The state	aforte.	Links.	Training.	1995	Liferett.	Lafayett.	Largett	1253/6th	Tayata	Lafautte	Tagatage.	Region	İ		
Material Victorian	LaCHP Affordate Plan	Breast and Cowcal Concer (BCC, All Ages, Female	Footer Care Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Family and Children	Farely and Children	529	SSI	522	55	88	88	88	COA Description			
Many Comment Mane	LAP, Advers Male & Ferrale	BCC, All Ages Female	Fools Call, Al April light & Festale	454 Years, Male	45) Years, Female	19-44 YEARS, No.18	1944 Years, Female	14-18 Years 44-16	体現物級 经票额	5-13 Years, Make and Fernale	1-5 Years, Made and Female	3-11 World, Walk and Female	02 North Make and Festale	45+ Yuars, Wall and Female	1944 Years, Male and Ferrale	14-16 Years, Made and Fernale	6-13 News Make and Festive	1-5 Years, Male and Fernale	3-11 Works, Wale and Fernale	02 World Make and Female	RO Description			
PLSSS P	115.62	2,085.56	14163	31211	325.5	153.66	5.03	725	拉拉	17.52	1531	277.49	\$ 1,077.27	ST 181	43.12	の気	\$177.00 B	578.55	117530	17,952,89	Pursu or CostDelivery	PYII Shared Base Puppy		
0000	58650	0,000,0	0.9998	0.9953	0.9993	0.9994	0.666.0	MESS II	0.999.0	0.9993	19994	16650	0.3969	0.9990	9990	0.9968	8996.0	0.5999	0.9989	1,0001	Completes Factor	17		
	19961		9.9917	9,9985	0.9984		0.5965	Ī	0.9550		23996		7			0.9985	0,999,0	0.9982	0.650	0,0553	Program Integrity Recorporate Fraud & Abore			
1000	0,555.0	0.8846	0.8359	0.7779	0.8103	03500	0,5709	0.8805	0.8550	0.5207	03419	0.8507	09946	0.6125	0.8231	0.8053	67454	0.8348	0890	15550	Ri Robata	Adjustiments	State Fiscal	
0000	19960	0.5553	ENSES	03671	0.9477	0,9992	09860	0.9945	9965.9	94660	0.9961	05979	1,0065	19912	92550	0.9955	15658	65659	1004	10129	Fand OP Hospital Cost Settlements		State Fiscal Year 2011 Rate Development	TIME FOT - FLABER
	0.960		49219	0.9315	0.3356	0.5525	15071		19654	0.9465	0.9548	0.9818	1,0078	1157	19150	0.9221	9160	19354	0.5045	05439	Fine Schadule Charges	.,00	religioneral	
	36.65	\$ 1,400.51	1	\$ 721.35	3 24/71	15.4	2	-	1 11	5	5 855	次 3 3 3 3	1	1 572.53	30.06	1831	3	5	1 2563.14	\$ 17,003,47	PAIPM or ContDullery	Pail Adjustments		
									45		V.	38%		SP			123		26% \$	191	A. Treed to FY12			
2	1 95.66	\$ 1	\$ 11120	5 228.90 5	-	1 164.15	\$ 16130	-	5 823	1 572	-	-	5 (1983.38	KTE 5	-	~	1 275	3 4860	\$ 279739 \$	\$ 1777.0 5	PAPM or CostDelway	Projected FY12 Shared PNZPN		
	\$ 11678	1 2	\$ 12423	1 37823	-	5	\$ 201.15	\$ 85.89	\$ 107.75		\$ 106.57	1,100, \$	\$ 1,082.74	\$ 311.20	\$ 463.90	\$ 222.58	1 224	5 8427	\$ (21897	\$ 2500.14	PAIDLE or ContOnivery	Projected FY12 FY11 Shared Base Shared PM2M PM2M		
				1,9992			0.9987	0,5991	03660	0,9966	0.9985	0,999,0	1,0012	1,000	1,999	1,0001	0.9997	10001	1,0009	10017	Completion			
	0.9953	8 03996	0,5995	0.9993	6 0,9996		0.995	1 0.5554			9 0.5983	0 05994	2 0.9991			1 1996	7,5860	1 19996		1 0.3921			State Fiscal	11
1,000	0.8684	0.8831	0.7978	0.6333	0.788		0.8689		9,5534		П		0.5822		0.8101	0.860		0.8405			Ru Rebata	Adjustments	Year 1012 R	PRESIDENCE-PURCHIN
1,000	0.9983	0,9222	0.5500	0.9920	0.9751			0.9947			0.9941	0.9655			8	2,98%		6,9534		1,0222	Projem kilijety Recognines Pare CP I suphal Schedule Freud Schools Rt Reball Cot Suthermets Charges	-	State Fiscal Year 2012 Rate Development	FERT
Mee v	0.9374	0.7996	0.5350	85298	0.9224		Г	15057	Г		03401	9908						90081		03640 \$	Fu Schutch Chaque			
5841	4 5 947	6 \$ 1,822.73	5 ST.77	5	-	5	15051	-	-	u	**	-			4	-		\$ 502.04	4	\$ 227589	Mpllor	POLIShand PAPA Poul Aspubracta		



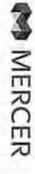
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						7/1/2	7/1/2013-12/31/2013		
				Weighted FY11 and FY12 PMPM at FY12		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		Shared Sayings Benchmark PMPM
DHH Administrative Region	Region	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or CostDallvary	PMPM or CostDalivery	Catastrophic Limit Adjustment	PMPM or CostDelivery
04	LaFavette	- 10	0-2 Months Male and Female	\$ 19.216.82		19.824.89	\$ 18,19271	212	40
04	LaFayetto	SS	3-11 Moreta, Male and Female			3,261,30			40
04	Lafayeda	13.5	1-5 Years, Male and Female		_	535.21			
04	LaFayette	SSI	6-13 Years, Male and Female		4.57%	-	\$ 198.35	0.9212	\$ 182.72
04	LaFayede	SSI	14-18 Years, Male and Female	\$ 190,92	_	208.39	\$ 203,48	0.9212	\$ 187.44
04	LaFayette	SSI	19-44 Years, Male and Female	\$ 361,11		_	\$ 394,42	0.9212	\$ 363,33
04	LaFayette	ISS	45+ Years, Malo and Female		_	643.58	\$ 643,58	0.9212	\$ 592,86
04	LaFayette	Family and Children	0-2 Months, Male and Fernale	-	_	1,092.11	\$ 1,092,11	0.9772	\$ 1,067.17
04	LaFayette	Family and Children	3-11 Months, Male and Fernale	\$ 181.37	3.88%	\$ 195.39 \$	\$ 195,38	0.9772	\$ 190,93
04	LaFayette	Family and Children	1-5 Years, Male and Female	\$ 85,70	4.08%	\$ 92.69	\$ 92.69	0.9772	411
04	LaFayette	Family and Children	6-13 Years, Male and Female	\$ 56.64		\$ 61.54 \$	\$ 61.54	0.9772	45
0.4	LaFayette	Family and Children	14-18 Years, Female	3 84,60	-	\$ 92.00	\$ 92.00	0.9772	\$ 89,90
0.4	LaFayete	Family and Children	14-18 Years, Male	\$ 64.77	_		\$ 69.87	0.9772 \$	\$ 68.27
04	LaFayese	Family and Children	19-44 Years, Female	\$ 161,37	_	174,99	\$ 174.99	0.9772	\$ 170.99
04	LaFayetto	Family and Children	15-44 Years, Male	\$ 154,02	_	\$ 166,49	5 170,01	0,9772	\$ 166.12
0.4	LaFayette	Family and Children	45+ Years, Female			288,85	\$ 312,62	0.9772	\$ 305,48
0.4	LaFayedo	Family and Children	45+ Years, Male	\$ 252,71	4.05%	\$ 273,12	\$ 317,32	0.9772	60
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 103,78	_	114.08	\$ 129.45	0,8983	\$ 116,28
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Ferrale	\$ 1,606.81	5,69%	\$ 1,790.83	\$ 1,363,37	0.9750	5 1,329,27
0.4	LaFayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 97.53		104.37	\$ 108,40	0,9772	61
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,415,15	0.00%	\$ 4,415,15	\$ 4,415.15	1,0000	5 4,415,15



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							State Flace	State Floral Year 2011 Stre Development	Mogement						State Frace	Year 2012 Rate Dev	Rath O	e velo	State Fiscal Year 2012 Rate Development
				MANA STATE (1A.2	10		d)ustranta			Pivil Shand PWPU Poul Adjustments		Projected PY12 Shared PMPM	MATH.		1	Adjustments	<b>@</b> )-1	1 1	
RNG			No. of the last			Manual Manual	118		ž	T.			13	71	Program http://	_	50	.01	1
_	T square	COA Sweetster	TO Particular	Purple of .	Completed			Pard OP Hospital	Sales I	PUPM or	Las Trade	PAPHer	PHPH of	Completion			2 0	20	Pand OF Posphal Schutch
	-	88	0-7 Move're, Usts and Ferrals	\$ 27,505.55	1,0001	0.9953	0,9927	-	0,000	18755	151	38.000.00	65558 1	1,001	_		05.	- 10	-
Table (2)		55	3-11 Month, Male and Fedralo	1 361821	0.9999	17960	DESAU	0,000	0.9515	\$ 1060.50	23%		1 50035	1,0010			2	1	П
M Jahr		58	1-5 Years Mile and Female	1 原語	0.9999	1	0.8529		0600	1 77263	15%	\$ 753.94		1,0001	0.9995		2	1	
HILL TH		89	G-13 Years, Main and Fertile	\$ 223.10	0.998		0.6362		0.9282	17060	174	128年		1000			0	1	
os (ata		555	CA TE Years, Male and Female	\$ 23075	6563		0,660,0	0.9965	69459	\$ 276.58	350	\$ 25384	\$ 250.17	1,000			oi.		
DE LANG	alla Crafts	900	15-44 Years, Make and Fermale	N. 10C. I	66640	60500	6,552.0	0963	BACE 0	BYK. S	46%	1820	1 475年	1000		0,5435	Gi		
25 1,510	-	529	45+Years, Mail and Female	20000	0.9998	0.9978	0.0343	0.3645	1000	\$ 550.65	21%	1 15500 1		1,0001			2		1,0007 0,9775
05 Lake	alte Charles	Family and Chicken	GO Mintle, Main and Female	1 85728	60061)		0.5830		0,5776	1 317 10	19%	\$2108		1,0011	0.557)		100		
05 (48)	_	Family and Cristian	3-11 Morth, Male and Female	1 250.38	63966		KHIO		0.9554	10 000 1	36%	10.00	1 752.55	16660			135		1,0018 0,555
CHAT SE		Cantillant Cristian	1-5 Years Unit and Family	1 1274	6556	03987	0.0352	19660	90100	17.00	124	FF16 5	5 100.29				車		
Si Lah		Fasily and Children	S-13 Years Water of Formale	20E/ 1	0.990	0.9989	0.8410		0.9489	1	453	5 61.44	1627			0.8327	77		1895.0 21001
PHET SE	Jill Charles	Family and Children	14-18 Years, Female	\$ 11815	5,900		0.0631		69476	1810 4	20	\$ 97.03				0.8580	8		1,0016 0,000
CE Lake	Jás Oteles	Family and Caldson	14-18 Years Male	まっ お湯	0.990		9,0544	2000	69484	\$ 62.61	43%	\$ 6477 \$		9950	1,000.0		17		10015 29524
CS (1984)	see Chefen	Family and Chibban	19-44 Years, Farmer	\$ 776.00	93993		0.8816	0,9637	113478	1638	41%	\$ 19141		69969		0.1771	1	1	10029 09489
30		Family and Children	AND LOS PERSON	\$ 12.65	0.9994	0.5979	0,8943	0360	60.00	1 1941)	26%	1955	-	0.0990			77	4.1	T
SS (Lake	Jake Charles	Family and Children	454 Years, Familie	1 43037	6.9304		0,638.0	0.5787	1090	36303	101	1 150,69	1 179.35	03988		5 0.5241	=		1,0027 0,5405
State 55		Facilitand Children	45+ Years, Naie	3 574.02	0.975	0.598.8	69134	0,0711	00551	1000	15%	20.50 S	1 57187	20007	0.9994		100		1,0022 0,5481
Take	-	FORM CAR CHOSEN	Februar Care, All Agen Wille & Familie	\$ 1875	0.9900	9,9977	93836	03800	9 9530	1 1 1 1 1	4.0%	1 16122		Т		т	135		T
THE CO.	+	ACRES 1994 SAMPS CHARLE	BEGIN MAN AND A	3 1,578,53	BESS S		95750	2/180	9.7834	\$ 1274.99	848	1,18571		T		Muka N	1 1		T
Si Link	ally Chertes	University Kingsperson	United Krimman II face	A Section	Mary 1	10001	10000	Month	NAME A	17.10	300	a delication of	Packers .	3000.0	0000	1	8		1,000 1
M. Abra		65	DO Mortin Alich and Festion	1301379	10001		0.000.0	1,0004	19760	0.0350	1 8%	1781718					di i		
Alexa Alexa	0	125	3-11 Month, Male and Female	1 5757.6	1,000		0.8287	10000	03477	17057	20%	5 41753	-				57		Ī
Alexander St.		250	1-5 Years Wale and Female	11011	0.0000		23885	10011	0,040	10 150	175	\$ 38123	*				11		
M. Altordia		183	5-13 Years, Made and Female	\$ 258,00	1000		0.8190		49175	19864	159	20570			96660		132		1
Managara 20		52	14-12 Years, Male and Female	3 273.49	6999	09590	05578	1,0045	0,9468	\$ 27.23	414	\$ 228.46		1,000	96600	П	60		
OS AMERICA		185	19-44 Years, Male and Female	\$ 43501	9999	19560	SHIE	-	682.0	3 34.65	47%	\$ 35721	23 623				200		
X Abunta		250	43+ Years, Main and Female	15. 15. 15	0.000	62650	0.6309		93345	\$ 610.24	43%	50106					23		
X Akartia	L	Family and Children	0-2 Morein, Male and Female	5 1,399.44	1,000	0.9958	0.0003	נולמו	1,0177	1,425.11	1,0%	1,447.65	-		0.9992		23		1,0228
Rightlight IX		Family and Children	3-11 Mortin, Main and Federals	5 201.65	0.0000	0.0000	0.5723	91001	0.0770	\$ 721,00	16%	\$ 28.25 t	,		16660	0.0839	100	4	1,000
operate lo		Facily and Children	1.5 Years, Walk and Ferrale	\$ 13074	16550		0,0550		19594	\$ 107,10	12%	\$ 11000	*			П	31	41	0.4936
S (disposite		amy and Chibres	5-13 Years, Main and Fernale	01.TE S	0.000.0	0.558.0	0,6435		0.9533	15 20 1	15%	5 68.67	17 00	0.9967			22	4	0.0022 0.5482
Name of		Family and Cividien	14-15 Years, Ferrige	65 231 \$	0.990	0598	0.8754	0396	0,0561	\$ 97.73	455	\$ 101.15	*		0.9996	6 0.0737	17		0.9800
Epitaly 90		Facily and Children	14-18 Years, Male	\$ 81,50	0880	0.999.0	0,688,0	09973	60960	2000	ALV.	\$ 71.58	ions t	0.9907	0.0000	6 0.8929	28		0.9886
OS Abstracts		and yard Chibben	19-44 Years, Friendly	\$ 704.76	0.9903	0.558.5	0.8529	0.9947	1,2588	\$ 171.06	4.3%	\$ 177.85	-			6 0,8581	91	4	8156.0 Copies
transak a		and Children	15-4 Year, Male	K222 \$	0.0992	9,9983	0,8515		29455	176,83	199	19291	*	П			n		
35 (Alexandria		and and Children	45+ Year, Fernie	15 600	16660	0.9984	0,8145	0.9963	0,5545	\$ 317.15	4.1%	\$ 327.27	3 500.00				K)		3,9954 0,9464
Ministra Ministra	749	anily and Chicken	454 YART, ASM	17,662 \$	0.550	0.95%	68564	0.9911	8846.6	\$ 236.77	4.5%	1 2023	-		1		36		0.9765
Strange &		CONTRACT CARD VALUE	Freder Care, All Ages Maio & Female	\$ 179.00	0.000	0,9984	96589	0.9953	0.9483	\$ 10,150	195	\$ 10761	**	П			22	1	0.9993
STATES AND ADDRESS OF	L	BRIDGE STATE CHEST	BCC Al Apra Female	\$ 1,507.41	0.9950	0,9070	0.6744	0.000	0.8977	1 121242	649	1 1200.42					9	1	0.0168
d Absorbe		ACID ATMINISTRATION	LAP, All Ages Walls & Facration	19Ki 1	0.1985	0,998.0	0.9857	1,0000	0.9713	177,4	35%	\$ 121.20	-	0.9984	0.9994		4		1,000
The state of the s		Malarity Colonians	Mademin Constructed & Asset	C DINI	ORDI I	00001	9000		a sala	4 171175	1941.0	1 250.75	*	1		ī	-		00000



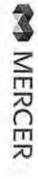
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						7/1/2	7/11/2013-12/31/2013		
				Weighted FY11 and FY12 PMPM at FY12		Projected FFS	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
Administrative Region	Region	COA Description	RC Description	PMPM or	Tand	PMPMor	PMPMor	Catastrophic Limit	PMPM or Cost/Dallyary
05	Lake Chartes	SSI	0-2 Months Male and Fernale	\$ 1943876	1.79%	27	\$ 19.192.71	0.9212	\$ 16.759.21
05	Lake Charles	SSI	3-11 Months, Male and Female		2.55%	-		0.9212	
20	Lake Charles	500	1-5 Years, Main and Female		3 74%	-		0.9212	
05	Lake Charles	ISS	6-13 Years, Male and Female		474%	-	\$ 198,35	0.9212	**
20	Lake Charles	183	14-16 Years, Male and Female	256	3 56%	-		0.9212	44
05	ake Charles	188	15-44 Years, Male and Female	322	4.62%	-			59
20	Lake Charles	188	45+ Years, Male and Female		4.43%			_	\$ 573.60
	.ake Charles	Family and Children	0-2 Months, Male and Female		1.85%	-	\$ 996.24		5/1
	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 203.99	3.71%		\$ 219,07		5
	Lake Charles	Family and Children	1-5 Years, Male and Pemale		4.23%	-			50
	Lake Charlos	Family and Children	6-13 Years, Male and Female		435%	$\overline{}$			
	Jake Charles	Family and Children	14-18 Years, Female	\$ 97,07	4.38%	_			
	ake Charles	Family and Children	14-18 Years, Male		4.32%	-			1/5
05	ake Charles	Family and Children	19-44 Years, Female		4.10%		\$ 210,22		_
05	ake Charles	Family and Children	19-44 Years, Male		3.74%	_	\$ 170,01	0.9772	90
05	ake Charles	Family and Children	45+ Years, Female		4.06%		\$ 312.62	0.9772	•
	ake Charles	Family and Children	45+ Years, Maje		3.53%	-	\$ 317.32	0.9772	44
	Jake Charles	Foster Care Children	Foster Care, All Ages Male & Fernala		4.79%	-	5 129.45	0,8983	69
	Lake Charles	Breast and Cervical Carcer	BCC, All Ages Female		6.11%	\$ 1,423,64	\$ 1,363,37	0,9750	-
	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 100.03	4.01%	-	\$ 108.40	0.9772	64
	Lake Charles	Maternity Kickpaymort	Maternity Kickpayment, All Ages	4	0.00%		\$ 4,623,31	1,0000	40
06	Alexandria .	ISS	D-2 Months, Male and Female	1	1.75%	\$ 15,072.71	1	0.9212	3 1
06	Alexandria	ISSI	3-11 Months, Male and Female		1,96%		3 3,738.65	0.9212	3,444,06
06	Alexandria	SSI	1-5 Years, Male and Fernale		4,05%	-	\$ 530.33	0.9212	60
	Alexandrin	88)	6-13 Years, Mais and Femals	\$ 205,63	454%	\$ 225,39	\$ 198,35	0.9212	49
06	Alexandria .	188	14-18 Years, Male and Female		4,42%			0.9212	69
	Alexandria	SSI	19-44 Years, Male and Female		4,70%	-	\$ 387.23	0.9212	U
06	Alexandria	SSI	45+ Years, Male and Female	G	4,35%		\$ 663.96		_
90	Alexandria	Family and Children	0-2 Months Male and Female	7	1.57%	-			\$ 1
	Alexandria	Family and Children	3-11 Months, Male and Female		3.51%	\$ 254,70			69
06	Alexandria	Family and Children	1-5 Yours, Male and Fortule	\$ 108.39	4.30%	\$ 117.72	\$ 157.72		(4
	Alexandria	Family and Children	6-13 Years, Male and Female		4.49%	_	5 74.97	0.9772	-
	Alexandria	Family and Children	14-18 Years, Female	\$ 102.12	4.50%	5 111.31	5 111,31	0.9772	in.
90	Alexandria	Family and Children	14-18 Years, Male		4.36%	\$ 78.40		0.9772	_
	Alexandria	Family and Children	19-44 Years, Female	65.181	4 32%	5 197,28	\$ 197.28	0,9772	60
	Alexandria	Family and Children	19-44 Years, Male		471%	80.861	-	0.9772	-
	Alexandria	Family and Children	45+ Years, Female	\$ 360.80	3.83%	\$ 388,38		0.9772	6/9
	Alexandria	Family and Children	45+ Yours Main		4.60%	300.05		0.9772	60
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Fernale		4.68%	125,97		0,8983	10
	Alexandria	Breast and Cervical Carcer	BCC, All Ages Female	1	6.56%	\$ 1,455,58	1	0.9750	5
90	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Majo & Female		3,96%	\$ 131,34		0.9772	40
	Alexandria	Maternity Kickpayment	Material Kickmannert All Ages	4.761	26000	4 761 68	4,761.68	1,0000	4,761,68



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Louisiana Department of Health and Hospitals

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Projected FES   Projected FE										
DHH					Wolghted FY11 and FY12 PMPM at FY12	1	Projected FFS	PMPM Post Smoothing w/Statewide		Shared Savings Benchmark PMPM
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Streweignt   Six   Six   About   Six   S	07	Shravaport	-1	0-2 Montry Male and Female	\$ 14.854.66	1 824	23		0.9212	
Strewegert   SSI	07	Streweport	ISS	3-11 Month, Male and Female		-	1,926,56		0.9212	
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Semonapart   Sell	07	Straveport	(88)	6-13 Years, Male and Female		_	169.65		0,9212	
Strowsport   Strick   Strowsport   Strick   Strowsport   Strick   Strowsport   Strick   Strowsport   Strick   Strowsport   Early Ard Children   Strowsport   Strowsport   Strowsport   Strowsport   Strowsport   Strowsport   Strowsport   Early Ard Children   Strowsport   Strowsport   Strowsport   Stro	07	Sivewport	SSI	14-18 Years, Male and Female			205.78		0.9212	
Strewbelch   Family Aard Children   0.4 Morths, Males and Fermals   1.73 d   1.23	07	Shrowsport	SSI	19-44 Years, Male and Fernale			379.87		0,9212	\$ 349,93
Strewbedorf   Family and Childran   1.173 del 1.03% \$ 1.21.03 \$ 1.21.03 \$ 0.9772 \$ 1.0376   1.0376   1.0376   1.0376   1.0376   1.0376   1.0377	07	Streveport	ESI	45+ Years, Male and Female		4.26%	559 57		0,9212	
Shriwsport   Firethy and Children   0.11 Morells, Male and Fernado   5   77.5 d. 9.774   5   193.26   5   1	97	ShadehellS	Family and Children	0-2 Months, Male and Fernale	-		1,211,63	- 4	0,9772	
Strewsbort   Family and Children   1-5 Years, Male and Female   5 49,574   5 65,77	07	Shewaport	Family and Children	3-11 Months, Male and Fernule			193.26		0.9772	
Strewsbort   Family and Children   14-18 Years, Make and Fernale   5   44,564   4.42%   5   52,88   5   52,98   6   59,772   5	07	Shrawaport	Family and Children	1-5 Years, Male and Female			85.77		0.9772	\$ 53.81
Strewsport   Family and Children   14-18 Years, Mahle   51.25 4.47%   5.589   5.589   0.9772 5	07	Shrayapart	Family and Children	6-13 Years, Male and Female			52.88		0.9772	\$ 51.67
Strewgood   Femily and Children   14-16 Years, Malle   51.56   4.12%   5.580   5.580   0.9772   5	07	Shievebort	Family and Children	14-18 Years, Fernale			88,58		0.9772	\$ 86,56
Strewsport   Family and Childran   19-44 Years, Famale   5   102.05   4,10% \$   175.76   5   175.76   0.9772   5	07	Streveport	Family and Children	14-18 Years, Male		-	55,80		0,9772	
Shrawaport   Earnity and Children   9,4-4 Years, Malle   5   162,00   4,334   5   175,01   0.9772   5   175,	07	Stravaport	Family and Children	19-44 Years, Female		-	175.76		0.9772	-
Shrwasport   Family and Children   45* Yoans, Fernishs   \$ 200,00   3.52%   \$ 312.52   0.9772   \$ 5   5   5   5   5   5   5   5   5	07	Sivewaport	Family and Children	19-44 Years, Male		4,13%	175,37		0.9772	99
Strewsport   Family and Children   Foster Care All Ages   All Ag	07	Shrewaport	Family and Children	45+ Years, Female		-	306.13		0.9772	+-
StrewenDort   Foster Care Children   Foster Care Alloy A Anges Male & Fernada   S. 127, 20   4.78%, \$ 1.139.3 \$ 1.293.5   5.953.3	07	Streveport	Family and Children	45+ Years, Male			285.46		0.9772	-
Shrawpport   Bonast and Cented Cancer   BCC, AA Ages Fermish   Stewesport   La Clarif Alforstable Plan   LAP, Alf Ages Fermish   Stewesport   La Clarif Alforstable Plan   LAP, Alf Ages Maha & Fermish   Stewesport   LaClarif Alforstable Plan   LAP, Alf Ages Maha & Fermish   Stewesport   Mahamily Kickpaymont   Alf Ages   Stewesport   Mahamily Kickpaymont   Alf Ages   Stewesport   Mahamily Kickpaymont   Alf Ages   Stewesport   Stewesport   Mahamily Kickpaymont   Alf Ages   Stewesport   Stewesport   Mahamily Kickpaymont   Alf Ages   Stewesport   Stewesport   Stewesport   Mahamily Kickpaymont   Alf Ages   Stewesport   Stewes	07	Sharabout	Foster Care Children	Foster Care, All Ages Male & Fernald		4,78%	113,93		0.8983	
Shrwyport   LuCHPF Afordation Plan   LAP Al Aforda Male & Fernals   \$ 10,007 \$ 10,	07	Shravaport	Breast and Cervical Cancer	BCC, At Ages Female			1,376.07		0,9750	\$ 1,329,27
Shrawaport   Malamity Kickbayment   Si   5,020,28   5,020,28   5,020,28   5,020,28   18, 271   19, 271   1	07	Shravaport	LaCHIP Affordable Plan	LAP, All Ages Male & Fernale		3,41%	100,67		0.9772	\$ 105,92
Morros         LSSI         0-2 Mortts, Mais and Fernals         \$ 19,71.3         1,76%, \$ 20,937.05         \$ 19,27.1         0,921.2         \$ 10,927.2         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2         \$ 11,970.0         \$ 10,977.2	70	Sheweport	Majernity Kickpayment	Malemily Kickpayment, All Ages	5,1		5,020.28		1,0000	\$ 5,020,28
Morrora         SSI         3-11 Months, Male and Fernale         \$ 3,288,26   2,26%   5 3,993,34   \$ 3,788,65   0,9212   \$ 3,000,000           Morrora         SSI         1-5 Years, Male and Fernale         \$ 162,75   4,69%   \$ 176,02   \$ 199,55	00	Montoe	\$81	0-2 Months, Male and Fernale		1.76%	20,397,05	-	0.9212	-
Morrore         SSI         1.5 Years, Male and Fernals         \$ 543.09         3,74% \$ 569%         \$ 178.02 \$ 10.9372         \$ 50.033         0.9212 \$ 10.9212         \$ 178.02 \$ 10.9313         \$ 178.02 \$ 10.9313         \$ 178.02 \$ 10.9312         \$ 178.02 \$ 10.9313         \$ 178.02 \$ 10.9312         \$ 178.02 \$ 10.9313         \$ 178.02 \$ 10.9312         \$ 178.02 \$ 10.9313         \$ 178.02 \$ 10.9312         \$ 178.02 \$ 10.9313         \$ 178.02 \$ 10.9312         \$ 178.02 \$ 10.9312         \$ 178.02 \$ 10.9313         \$ 193.65 \$ 10.9312         \$ 193.65 \$ 10.93	00	Morroe	000	3-11 Months, Male and Female		2,26%	3,999,34		0,9212	64
Morroe         SSI         6-13 Years, Male and Fornalo         5         162,75         4,58% S         178,02         5         198,35         0,9212         8           Merroe         SSI         19-44 Years, Male and Fernalo         \$         197,34         4,12% S         193,65         203,46         0,9212         \$           Morroe         SSI         19-44 Years, Male and Fernalo         \$         417,34         4,12% S         433,96         0,9212         \$           Morroe         Family and Children         3-1 Months, Male and Fernalo         \$         437,95         4,16% S         590,66         \$         1,414,49         0,9212         \$           Morroe         Family and Children         1-5 Years, Male and Fernale         \$         2,38,71         1,69% S         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272         \$         1,414,49         0,9272 <t< td=""><td>08</td><td>Marroe</td><td>SSI</td><td>1-5 Years, Male and Fernalis</td><td></td><td>3,74%</td><td>583.53</td><td></td><td>0.9212</td><td>-</td></t<>	08	Marroe	SSI	1-5 Years, Male and Fernalis		3,74%	583.53		0.9212	-
Monroo   SSI	80	Маков	153	6-13 Years, Male and Female		4.68%	178.02		0.9212	-
Morroe         SSI         454 Years, Male and Fernale         \$         419,45         4,12%         \$         453,96         \$         99,72         \$           Morroe         Earnily and Children         0.2 Morban Mile and Fernale         \$         4,16%         \$         4,16%         \$         690,66         \$         99,72         \$         1,414,49         \$         99,06         \$         99,72         \$         1,414,49         \$         99,06         \$         99,72         \$         1,414,49         \$         99,06         \$         99,72         \$         1,414,49         \$         99,72         \$         1,414,49         \$         99,72         \$         1,414,49         \$         267,14         \$<		Monroe	889	14-18 Years, Male and Female		-	193.65		0.9212	
Monton         SSI         d5* Years, Male and Female         \$ 837,85         4,16%         \$ 690,66         0.2212         \$ 1,414,49         \$ 0.2772         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 0.9772         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$ 1,414,49         \$		Morros	153	19-44 Years, Male and Female	A	-	453,96	1	0.9212	
Monroe   Family and Children   0-2 Months, Male and Fernale   3   1,69%   3   1,414.49   3   1		Manyon	88	45* Years, Male and Female		4,16%	69,069		0.9212	
Morros         Family and Children         3-11 Months, Main and Fernalis         5         248 50         3,74%         3         267 14         5         267 14         5         297 22         3           Morros         Family and Children         1-5 Years, Mais and Fernalis         \$         108,71         4,34%         \$         118,15         \$         118,15         \$         9,772         \$           Morros         Family and Children         14-18 Years, Mais and Fernalis         \$         93,86         4,52%         \$         102,35         \$         9,9772         \$           Morros         Family and Children         14-18 Years, Mais         \$         93,86         4,52%         \$         102,35         \$         102,35         \$         9,9772         \$           Morros         Family and Children         14-18 Years, Mais         \$         93,86         4,52%         \$         102,35         \$         102,35         \$         9,9772         \$           Morros         Family and Children         14-18 Years, Mais         \$         170,79         4,05%         \$         184,71         0,9772         \$           Morros         Family and Children         19-44 Years, Mais         \$         131,86		Monroe	Family and Children	0-2 Months, Male and Fernale			1,414,49	- 1	0.9772	
Morros         Family and Children         1-5 Years, Male and Female         \$ 108.71         4,34%         \$ 118.15         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 66.31         \$ 0.9772         \$ 0.977		Morroe	Family and Children	3-11 Months, Main and Female		_	267.14		0.9772	-
Monroe         Family and Children         6-13 Years, Male and Female         \$ 66.31         \$ 66.31         \$ 66.31         \$ 66.31         \$ 0.9772         <	08	Monroe	Family and Children	1-5 Years, Misle and Femalia		_	118.15		0.9772	
Monroe         Family and Children         14-18 Years, Fernale         \$ 93.66         4.52%         \$ 102.35         \$ 0.9772         \$ 0.9772         \$ 66.10         \$ 9.772         \$ 67.70         \$ 67.70         \$ 66.10         \$ 0.9772         \$ 0.9772         \$ 67.70         \$ 67.70         \$ 67.70         \$ 67.71         \$ 67.71         \$ 67.72		Monroe	Family and Children	6-13 Years, Majo and Female		4,63%	66,31		0.9772	_
Monroe         Family and Children         14-18 Years, Male         \$ 66.10         \$ 66.10         \$ 66.10         \$ 66.10         \$ 93772         \$ 184.71         \$ 194.71	08	Monroe	Family and Children	14-18 Years, Female		4.52%	102,35	1	0.9772	_
Monroe         Family and Children         19-44 Years, Fernale         \$ 170,79         4.08%         \$ 184,71         \$ 194,71         \$ 0,9772         \$ 180,70           Monroe         Family and Children         4.54 Years, Mole         \$ 131,68         4.18%         \$ 142,66         \$ 170,01         0,9772         \$ 170,79         \$ 128,75         3.35,75         3.35,75         3.35,75         3.35,75         3.37,25         \$ 327,25         \$ 317,32         0,9772         \$ 170,79         \$ 128,45         0,9772         \$ 170,79         \$ 170,7		Mongo	Family and Children	14-18 Years, Male		-	66.10		0.9772	-
Monroe   Family and Children   19-44 Years, Mole   5   131,66   5   170,01   0,9772   5		Monroe	Family and Children	19-44 Years, Fernale			184,71		0.9772	_
Monroe   Family and Children   45+ Years, Fernale   \$ 331.75   3.85%   \$ 357.25   \$ 312.52   0.977.2   \$	08	Monroe	Family and Children	19-44 Years, Mala		4.18%	142,66		0.9772	61
Monroe   Family and Children   45+ Years, Male   5   222.08   4.24%   \$   240.90   \$   317.32   0.972   \$   Monroe   Foster Care, Children   Foster Care, All Ages Male & Female   \$   116.33   5.18%   \$   128.42   \$   129.45   0.3883   \$   129.45   0.3883   \$   129.45   0.3883   \$   129.45   0.3883   \$   129.45   0.372   \$   129.45   \$   129.45   0.372   \$   129.	80	Marrae	Family and Children	45+ Years, Fernale		3.85%	357.25		0.9772	in.
Montroe   Foster Care, Children   Foster Care, All Ages Maile & Femals   \$ 116.33   \$ 128.42   \$ 129.45   0.8983   \$ 1	08	Monroe	Family and Children	45* Years Main		4.24%	240.90		0.9772	SA.
Montroe   English and Cenvicul Centrum   BCC, All Ages Famale   \$ 956,72   5,68% \$ 1,095,10   \$ 1,393,37   0,9750   \$ 1,0000000   \$ 1,00000000000000000000000000000000000		Monroe	Foster Care Children	Foster Care, All Ages Male & Female		-	128.42		0,8983	44
LaCHIP Affordable Plan LAP, All Ages Male & Fernals \$ 116.25 3.88% \$ 125.24 \$ 108.40 0.9772 \$ 1.0000 \$ 1.0000 \$		Monroe	Breast and Cervical Canoni	BCC, All Ages Fernale		-	1,066,10	7	0.9750	5 1
Material Kirkmannan Material M	90	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female		-	125.24		0.9772	-
A SAN TO STATE OF THE PERSON AS A SAN TO STATE OF THE PERSON ASSESSMENT ASSES	08	Monroe	Materialy Kickpayment	Materialy Kickgovinent All Ages	4,916,88	_	4,916,88	8 4,916,88	1,0000	\$ 4,916,88

### Shared Savings Appendix H - Performance Measures

### Louisiana Administrative Performance Measurement Set

Measure	Minimum Performance Standard
Percent of PCP Practices that provide verified 24/7 phone access with ability to speak with a PCP Practice clinician (MD, DO, NP, PA, RN, LPN) within 30 minutes of member contact.	≥95%
Percent of Expedited Service Authorization requests processed within 72 hours.	100%
Percent of Standard Service Authorization requests processed within business two days.	80%
Percent of calls to Health Plan's Member Services answered by a live person or directed to an automated call pickup system with IVR options within 30 seconds.	≥90%_
Average hold time for calls to Members Services.	≤3,0 minutes
Percent of calls to Member Services that are abandoned.	≤5%
Percent of calls to Health Plan's Provider Services answered by a live person or directed to an automated call pickup system with IVR options within 30 seconds.	≥90%
Average hold time for calls to Provider Services	≤3.0 minutes
Percent of calls to Provider Services that are abandoned	≤5%
Percent of grievances received by the Health Plan (including grievances received via telephone) that are resolved within the timeframe of the contract	≥95%
Percent of Member Requests for State Fair Hearings received during the previous 12 months that are reversed.	⊴10%.
Percent of all Clean Claims that are pre-processed and submitted to the Fiscal Intermediary (FI) within no more than four (4) business days.	≥99%
Denied claims returned to provider with reason code within 15 days of receipt of claims submission	≥99%

## Louisiana Performance Measurement Set for Adult/Pediatric Networks

### Incentive Based Measures

ACCESS AND AVAILABILITY OF CARE	EFFECT	IVENESS OF CARE	Use of Services
SS Adults' Access to Preventive/ Ambulatory Health Services	SS Comprehensive Diabetes Care HgbA1C **HEDIS	SS Chlamydia Screening in Women. **HEDIS/CHIPRA	SS Well-Child Visits in the Third, Fourth, Fifth and Sixth of Life **HEDIS/CHIPRA
			\$\$ Adolescent Well-Care Visits **HEDIS/CHIPRA

## Louisiana Performance Measurement Set for Adult/Pediatric Networks

(Continued)

### Level I Measures

ACCESS AND AVAILABILITY OF CARE	EFFECTIVE	NESS OF CARE	PREVENTION QUALITY INDICATORS	Use of Services
Children and Adolescents Access to PCP	Childhood Immunization Status **HEDIS/CHIPRA	Weight Assessment and Counseling for Nutrition and Physical Activity in Children/Adolescents  **HEDIS/CHIPRA	Adult Asthma Admission Rate	Well-Child Visits in the First 15 Months of Life **HEDIS/CHIPRA
Prenatal and Postpartum Care (Timeliness of Prenatal Care and Postpartum Care) **HEDIS/CHIPRA	Immunizations for Adolescents  **HEDIS/CHIPRA	Use of Medication for people with Asthma  **HEDIS/CHIPRA	CHF Admission Rate **AHRQ	Ambulatory Care (ER Utilization)
	Cholesterol Management for Patients with eardiovascular conditions	Comprehensive Diabetes Care  **HEDIS	Uncontrolled Diabetes Admission Rate	
	Cervical CA Screening  **HEDIS	Breast CA Screening  **HEDIS/CHIPRA	Plan All-Cause Readmissions ** HEDIS-Adapted for Medicaid	
	EPSDT Screening Rate  **CMS 416			

## Louisiana Performance Measurement Set for Adult/Pediatric Networks

(Continued)

## Level II Measures

Effectiv	eness of Care	Use of Services	Satisfaction and Outcomes
Follow-Up Care for Children Prescribed ADHD Medication **HEDIS/CHIPRA	Cesarean Rate for Low-Risk First Birth Women **CHIPRA	Emergency Utilization-Avg # of ED visits per member per reporting period **CHIPRA	CAHPS Health Plan Survey 4.0, Adult Version **HEDIS
Otitis Media Effusion **CHIPRA	Appropriate Testing for Children With Pharyngitis **HEDIS/CHIPRA	Annual # of asthma patients (1yr old) with 1 asthma related ER visit	CAHPS Health Plan Survey 4.0, Child Version including Children With Chronic Conditions **HEDIS/CHIPRA
Controlling High Blood Pressure **HEDIS	% of Pregnant Women who are screened for tobacco usage and secondhand smoke exposure and are offered an appropriate and individualized intervention  ** State	Frequency of Ongoing Prenatal care **HEDIS/CHIPRA	Provider Satisfaction
Pediatric Central-Line Associated Bloodstream Infections	Total number of eligible women who receive 17-OH progesterone during pregnancy, and % of preterm births at fewer than 37 weeks and fewer than 32 weeks in those recipients  ** State		
Percent of live births weighing less than 2,500 grams **CHIPRA			

### RECORD OF ACTION IN LIEU OF MEETING OF THE BOARD OF DIRECTORS OF LOUISIANA HEALTHCARE CONNECTIONS, INC.

The undersigned, being all the Board of Directors of Louisiana Healthcare Connections, Inc. (the Company), a Louisiana Corporation, do hereby consent to the adoption of the following resolution by unanimous written consent, all in accordance with Section 819(C)(9) of the Louisiana Business Corporation Law:

## Authorizing Signature Authority of Dr. Stewart Gordon, Executive Director, Community Health Solutions of America, Inc.

WHEREAS, Centene Corporation completed a transaction on June 30, 2014, whereby, Community Health Solutions of America, Inc. assigned its contract with the Louisiana Department of Health and Hospitals under the Bayou Health Shared Savings Program to the Company, a wholly owned subsidiary of Centene Corporation; and

WHEREAS, Dr. Stewart Gordon will serve as Executive Director of Community Health Solutions of America, Inc., and while serving in that role, will oversee the daily operations of the Bayou Health Shared Savings contract; and

WHEREAS, Dr. Stewart Gordon will need signature authority to fully execute his responsibilities as Executive Director;

THEREFORE BE IT RESOLVED that the Board of Directors of the above named Company do hereby authorize Dr. Stewart Gordon, Executive Director of Community Health Solutions of America, Inc. to negotiate contracts, contract amendments and other documents on behalf of Community Health Solutions of America, Inc. under the Bayou Health Shared Savings Program contract that he may deem advisable with the Louisiana Department of Health and Hospitals and other entities, and to execute said documents on behalf of the Company, and further we do hereby give him the power and authority to do all things necessary to implement, maintain, amend or renew said documents to fulfill the requirements of the Bayou Health Shared Savings Program contract.

IN WITNESS WHEREOF, this Consent has been executed and filed with the records of the Company, and shall be treated for all purposes as a resolution adopted at a dully called meeting at which a quorum was present and acting throughout. Dated July 11, 2014

Jamie Schlottman

Christopher Bowers

William N. Scheffel

Jesse N

Keith H. Williamson