AMENDMENT TO

AGREEMENT BETWEEN STATE OF LOUISIANA

DEPARTMENT OF HEALTH AND HOSPITALS

DOA #: 305-200570 Medical Vendor Administration DHH#: 057752

Amendment #:

CFMS #: 708113

(Regional/ Program/ Facility	Bureau of Health Services Fina	ncing	Original Contract Amt	925,792,432	
	AND	On	iginal Contract Begin Date	02-01-2012	
	Louisiana Healthcare Connection	n, Inc	Original Contract End Date	01-31-2015	
-	Contractor Name				
	<u>AMENDMEN</u>	PROVISIONS			
Change Contrac	t From:	Maximu	ım Amount: 1,364,735	904	
this sheet signified DHH reserves the A-6 for the benefit substance or mea	A-6, which indicates changes to nine sections of s its agreement to all contract changes listed in e right to revise, without the knowledge of the He t of the Office of Contractual Review (OCR). An aning of the amendment and do not become par e intent of the amendment.	he "Change From" and "Ch alth Plan, the material in the y such revisions to the "Jus	ange To" columns of Atta e "Justification" column o tification" material do not	Achment A-6. f Attachment change the	
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				FEB 1 9 2013	σ
nis Amendment	Becomes Effective: 12-15-2012		funcela	Bartay	K
nis amendment o	contains or has attached hereto all revised t	erms and conditions agre	ed upon by contractin	g patter ECTOR	
IN WITN	ESS THEREOF, this amendment is signed a	nd entered into on the da	nte indicated below.		
	CONTRACTOR		TE OF LOUISIANA OF HEALTH AND H	OSPITALS	
Louisi	iana Healthcare Connection, Inc	Secretary, Department	of Health and Hospita	l or Designee	
ONTRACTOR SIG	MATURE 1/254/3	SIGNATURE	of hills	1/29/13 DATE	
RINT AME	Jamie Schlottman	NAME	Jerry Phillips		
ONTRACTOR Pr	resident and CEO, Ultimate Parent Centene	TITLE	Undersecretary, DHH	KBLE	
		OFFICE Office	of Management and Fi	nance ,	
		1 . 1 .	11,1,1		

NAME

Madeline McAndrew

Bayou Health - Prepaid Contract Amendment Attachment A-6

Exhibit/ Attachment	Document	Change From:	Change To:	Justification ¹
Exhibit E	RFP 305 PUR- DHHRFP-	7.11.3.1. By the end of the first year of operations under the Contract:	7.11.3.1. Twelve months post statewide implementation, May 31, 2013:	To clarify
	CCN-P- MVA	Total of 20% of practices shall be NCQA PPC®-PCMH Level 1 recognized or JCAHO PCH accredited.	Total of 20% of practices shall be NCQA PPC®-PCMH Level 1 recognized or JCAHO PCH accredited.	
		7.11.3.2. By the end of the second year of operation under the Contract:	7.11.3.2. By the end of the second year of operation under the Contract, January 31, 2014:	
		Total of 30% of practices shall be NCQA PPC®-PCMH Level 1 recognized or JCAHO PCH accredited and a	Total of 30% of practices shall be NCQA PPC®-PCMH Level 1 recognized or JCAHO PCH accredited and a	
	¥	• Total of 10% of practices shall be NCQA PPC®-PCMH Level 2 recognized or JCAHO PCH accredited.	Total of 10% of practices shall be NCQA PPC®-PCMH Level 2 recognized or JCAHO PCH accredited.	
		7.11.3.3. By the end of the third year of operation under the Contract:	7.11.3.3. By the end of the third year of operation under the Contract, January 31, 2015:	
		Total of 10% of practices shall be NCQA PPC®-PCMH Level 1 recognized or JCAHO PCH accredited,	Total of 10% of practices shall be NCQA PPC®-PCMH Level 1 recognized or JCAHO PCH accredited,	
		Total of 40% of practices shall be NCQA PPC®-PCMH Level 2 recognized or JCAHO PCH accredited, and a	Total of 40% of practices shall be NCQA PPC®-PCMH Level 2 recognized or JCAHO PCH accredited, and a	
		Total of 10% of practices shall be NCQA PPC®-PCMH Level 3 recognized or JCAHO PCH accredited.	Total of 10% of practices shall be NCQA PPC®-PCMH Level 3 recognized or JCAHO PCH accredited.	

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¹ The text in the *Justification* column does not affect the meaning of the amendment and does not become part of the Contract. DHH may edit this column for the benefit of the Division of Administration – Office of Contractual Review without the health plan's knowledge.

Bayou Health - Prepaid Contract Amendment Attachment A-6

Exhibit/ Attachment	Document	Change From:	Change To:	Justification ¹
Exhibit E	RFP 305 PUR- DHHRFP- CCN-P- MVA	7.11.4. The CCN shall submit an annual report indicating PCP practices that are NCQA PPC®-PCMH recognized, including the levels of recognition, or JCAHO PCH accreditation.	7.11.4. The CCN shall submit an annual report, by June 30 following the report year, indicating PCP practices that are NCQA PPC®-PCMH recognized, including the levels of recognition, or JCAHO PCH accreditation.	To clarify
Exhibit E	RFP 305 PUR- DHHRFP- CCN-P- MVA	The CCN may request to be notified by the provider, but shall not deny claims payment based solely on lack of notification, for the following: Inpatient emergency admissions within one (1) business day of admission (Failure of admission notification after one business day may result in claim denial); Obstetrical care (at first visit); and Obstetrical admissions exceeding forty-eight (48) hours after vaginal delivery and ninety-six (96) hours after caesarean section.	 (Remove last bullet of 8.5.1.6. and add four new bullets to the end of 8.5.1.6.) The CCN may request to be notified by the provider of Obstetrical care at the time of the first visit of the pregnancy. The CCN shall not deny a claim for payment based solely on lack of notification of Obstetrical care at the time of the first visit of the pregnancy. The CCN may request to be notified by the provider of Obstetrical admissions exceeding forty-eight (48) hours after vaginal delivery. The CCN is allowed to deny a portion of a claim for payment based solely on lack of notification by the provider of Obstetrical admission exceeding forty-eight (48) hours after vaginal delivery. In this case, the CCN is allowed to deny only the portion of the claim related to the inpatient stay beyond forty-eight (48) hours. The CCN may request to be notified by the provider of Obstetrical admissions exceeding ninety-six (96) hours after Caesarean section. The CCN is allowed to deny a portion of a claim for payment based solely on lack of notification by the provider of Obstetrical admission exceeding ninety-six (96) hours after Caesarean section. In this case, the CCN is allowed to deny only the portion of the claim related to the inpatient stay beyond ninety-six (96) hours. 	To incent providers to notify CCNs of medical events of members

Bayou Health – Prepaid Contract Amendment Attachment A-6

Exhibit/ Attachment	Document	Change From:	Change To:	Justification ¹
			The CCN may request to be notified by the provider of inpatient emergency admissions within one (1) business day of admission. The CCN is allowed to deny a claim for payment based solely on lack of notification of inpatient emergency admission, if the provider does not notify the CCN of inpatient emergency admission within one (1) business day of admission.	
Exhibit E	RFP 305 PUR-	This row of 18.8. Report Submissions Chart:	This row of 18.8. Report Submissions Chart:	To change reporting
	DHHRFP- CCN-P- MVA	CCN Quality Assurance (QA) Monthly Companion Coordinated Care Section E. Early Warning System Performance Measures	CCN Quality Assurance (QA) Quarterly Companion Coordinated Care Section E. Early Warning System Performance Measures	schedule for these statistics
Exhibit E	RFP 305 PUR- DHHRFP- CCN-P- MVA	18.7.2.5. Annual reports and files shall be submitted within thirty (30) calendar days following the twelfth (12th) month; and	18.7.2.5. Annual reports and files shall be submitted within thirty (30) calendar days following the twelfth (12th) month, except those annual reports that are specifically exempted from this 30-calendar-day deadline by this Contract. This Contract will specify the due date of any annual report it exempts from this 30-calendar-day deadline; and	To allow a different report schedule for some annual reports. Goes with 7.11.4 change
Exhibit E	RFP 305 PUR- DHHRFP- CCN-P- MVA	Failed Deliverables column, Provider Call Center row of the Table of Monetary Penalties in section 20.2. Provider Call Center	Failed Deliverables column, Provider Call Center row of the Table of Monetary Penalties in section 20.2. Provider Call Center	To correct
		Answer 95% of calls within 30 seconds Maintain an average hold time of 3 minutes or less	 Answer 90% of calls within 30 seconds Maintain an average hold time of 3 minutes or less 	

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Bayou Health - Prepaid Contract Amendment Attachment A-6

Exhibit/ Attachment	Document	Change From:	Change To:	Justification ¹
		Maintain abandoned rate of calls of not more than 5%	Maintain abandoned rate of calls of not more than 5%	
Exhibit E	RFP 305 PUR- DHHRFP- CCN-P- MVA	23.16.1.2. Affirmative action shall be taken to ensure that applicants are employed and that employees are treated during employment in accordance with all state and federal laws applicable to employment of personnel.	23.16.1.2. Affirmative action shall be taken to ensure that applicants are employed and that employees are treated during employment in accordance with all applicable state and federal laws regarding employment of personnel.	To clarify
Exhibit E	RFP 305 PUR- DHHRFP- CCN-P- MVA	23.24.3. The CCN further agrees that this provision shall be construed to be for the benefit of CCN members, and that this provision supersedes any oral or written contrary agreement now existing or hereafter entered into between the CCN and such members, or persons acting on their behalf.	 23.24.3. The CCN further agrees that the CCN member shall not be held liable for the costs of any and all services provided by a provider whose service is not covered by the CCN or does not obtain timely approval or required prior-authorization. 23.24.4. The CCN further agrees that this provision shall be construed to be for the benefit of CCN members, and that this provision supersedes any oral or written contrary agreement now existing or hereafter entered into between the CCN and such members, or persons acting on their behalf. 	To clarify
Exhibit E, Appendix G	RFP 305 PUR- DHHRFP- CCN-P- MVA	Mercer letter dated "October 15, 2012" and entitled "REVISED Louisiana BAYOU HEALTH Plans – Prepaid Program Rate Development and Actuarial Certification for the period November 1 through December 31, 2012."	Effective 1/1/2013 Appendix G becomes the Mercer letter dated "January 17, 2013" and entitled "REVISED Louisiana BAYOU HEALTH Plans – Prepaid Program Rate Development and Actuarial Certification for the period January 1 through June 30, 2013." (See attached.)	To update periodic actuarial letter
Exhibit E, Appendix G	RFP 305 PUR- DHHRFP- CCN-P- MVA	Appendix J Prepaid Administrative Measures	Replace with new version of Appendix J Prepaid Administrative Measures. (See attached.)	To update performance measures

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Sudha Shenoy, FSA, MAAA, CERA Principal

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Ms. Madeline McAndrew
BAYOU HEALTH Program Director
Louisiana Department of Health and Hospitals
Bureau of Health Services Financing
628 North 4th Street
Baton Rouge, LA 70821

January 17, 2013

Subject: REVISED Louisiana BAYOU HEALTH Plans – Prepaid Program Rate Development and Actuarial Certification for the period January 1 through June 30, 2013

Dear Ms. McAndrew:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop actuarially sound capitation rate ranges for the State of Louisiana's BAYOU HEALTH Program – Prepaid program for the period January 1 through June 30, 2013. This rate certification includes the addition of a new rate category for the LaCHIP Affordable Plan (LAP) population. It replaces the rates we certified on January 14, 2013 to reflect slightly revised trends and managed care savings assumptions.

Section 1902(a)(13)(C) of the Social Security Act as amended by the Affordable Care Act (ACA) of 2010, requires that state Medicaid programs increase payments to primary care providers in 2013 and 2014. Please note the ACA Section 1202 Primary Care Services increase is not included in this certification and will be addressed by the State in the future.

This letter presents an overview of the methodology used in Mercer's managed care rate development for the purpose of satisfying the requirements of CMS. This rate development process was based on Medicaid fee-for-service (FFS) medical claims and resulted in development of a range of actuarially sound rates for each rate cell. We then worked with DHH to develop a single proposed set of actuarially sound rates for each region and rate cell combination, which are attached to and certified within this letter.

Rate Methodology

Overview

Capitation rate ranges for the Prepaid program were developed in accordance with rate-setting guidelines established by CMS. One of the key considerations in the rate range development was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2010 and SFY 2011. Louisiana's SFY runs from July 1st through June 30th of





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the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop capitation rates, adjustments were applied to the base data consistent with the CMS Capitated Rate-Setting Checklist:

- Removal of enrollment and claims during periods of retroactive eligibility (AA.3.4);
- Completion factors to account for unpaid claims at the time of the data submission (AA.3.14);
- Adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, and fraud and abuse recoupments (AA.3.0);
- Trend factors to forecast the expenditures and utilization to the appropriate contract period (AA.3.10);
- Prospective and historic program changes not reflected in the base data (AA.3.1);
- Data smoothing (AA.5.0); and
- Administration loading, including projected underwriting gain (AA.3.2).

The resulting rate ranges for each individual rate cell were gross of Graduate Medical Education (GME) payments to teaching hospitals provided in the Louisiana Medicaid State Plan. Mercer then worked with DHH to develop a single, actuarially sound rate, gross of GME for each rate cell. Finally, Mercer developed a GME adjustment for each rate cell designed to reduce the gross rates to net rates consistent with DHH's decision to continue paying exactly the same GME amounts as in the State Plan directly to the teaching hospitals. The resulting net rates are certified as actuarially sound later in this letter.

Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY10 and SFY11 with runout through August 2011, to develop the capitation rates. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, GME payments, and inpatient and outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system (in some instances based on estimates) have been added to or subtracted from the base claims data, as appropriate, so that the relevant cost for the population eligible for enrollment in the Prepaid program is replicated.





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Mercer reviewed the data provided by the State for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting capitation rates for the Prepaid program. Attachment D, provided in the previous rate setting cycle by DHH to certify the accuracy, completeness, and consistency of the base data, is attached here as the base data has not changed.

As discussed with DHH, Mercer relied on the experience of the children's portion of the Family and Children category to generate the LAP rate as their benefit package and morbidity is expected to be similar across both categories.

Enrollment Data

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as SSI from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the same month. Mercer worked with DHH to develop a hierarchy to determine the appropriate unique enrollment record to use – typically the SSI record. This treatment is consistent with DHH's proposed policy to recoup the prior capitation payments and re-pay the corrected rates for up to twelve months when status changes retroactively.

Claims Data

Mercer used SFY10 and SFY11 FFS data as the data source. The FFS data reflects the actual medical expenses to DHH of providing health care coverage for the Prepaid eligible population. The expenses are net Third Party Liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- Completeness and consistency of incurred claims over time;
- Consistency between FFS claims data and DHH published reports;
- All payments outside of the MMIS claims system appeared to be properly accounted for; and
- The data appeared to have been properly restricted to those services and populations to be covered under the Prepaid program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the Prepaid contract.





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Outlier Claims for Children Under 6 Years – DHH makes payments to a maximum of \$10 million, annually, for outlier claims incurred during an inpatient admission for children under 6 years old outside of the MMIS. Adding outlier claims with a cap of \$10 million per year to the base data resulted in an increase to cost of 0.39% in SFY10 and 0.40% in SFY11.

Incurred-but-not-Reported Claims Adjustments – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY10 and SFY11. The overall adjustments for SFY10 and SFY11, using paid claims data through August 2011, were -0.10% and 2.24%, respectively.

Fraud-and-Abuse Recoupments – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.09% in SFY10 and -0.17% in SFY11.

Graduate Medical Education (GME) (AA.3.8) – DHH will be making payments for GME outside of the capitation rates. Therefore, after developing the gross rates, Mercer made adjustments to remove GME payments from the net rates.

Pharmacy Rebates – Capitation rates are gross of rebates as DHH will file for them outside of capitation. Supplemental rebates expected to be earned by the MCOs are reflected under managed care savings.

Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals – LSU state hospitals and other hospitals receive settlements based on cost reports. Certain "High Medicaid Community Hospitals" also receive supplemental payments that are provided for in the State plan. BAYOU HEALTH plans are required to pay at least the FFS Medicaid rate when contracting with the hospitals including the impact of cost settlements. Mercer applied adjustments of 0.74% in SFY10, and 0.14% in SFY11, to capture the impact of cost settlements made outside of the MMIS.

Retroactive Eligibility (AA.3.4) – Individuals will not enroll with a health plan until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to become enrolled in a health plan. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they are covered under the mother's plan from the date of birth.





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Non-covered Populations (AA.2.1, AA.2.2) – In general, the Prepaid program includes individuals classified as SSI, Family and Children, Foster Children, Breast and Cervical Cancer, and LAP. The following individuals are excluded from participation in the Prepaid program:

- · Medicare Dually Eligible Individuals;
- Chisholm Class Members;
- Individuals Receiving Medicaid Hospice Services;
- Individuals Residing in Long-Term Care Facilities (Nursing Home, ICF/DD);
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down);
- Undocumented Immigrants Eligible for Emergency Services Only; and
- Enrollees receiving single service (family planning only).

Non-covered Services (AA.2.4) – The Prepaid rates are based on services covered under the provider agreement. The following services have been excluded in the determination of the capitation rates:

- Services provided through DHH's Early-Steps Program;
- Dental Services;
- ICF/DD Services;
- Hospice;
- Personal Care Services (EPSDT and LT-PCS);
- Nursing Facility Services;
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures including school nurses;
- Home and Community-Based Waiver Services;
- Specialized Behavioral Health, including hospital services provided to recipients with a mental health diagnosis; and
- Targeted Case Management Services.





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Client Participation Amounts (AA.2.3, AA.3.13) – Costs associated with "spend-down" and post-eligibility treatment of income are not included in the base data.

Third-Party Liability (AA.3.6) – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

DSH Payments (AA.3.5) – DSH payments are made outside of the MMIS system and have not been included in the capitation rates. Any such payments will be made outside of the capitation rates by DHH after implementation of the Prepaid program.

FQHC and RHC Reimbursement (AA.3.9) – DHH requires that all health plans reimburse FQHCs and RHCs at the Prospective Payment System (PPS) rate so that cash flows will be improved to these facilities. DHH will perform reconciliation quarterly to ensure that the PPS rate has been paid. In the unlikely event of a shortfall, the plans will pay the amount necessary to bring reimbursements to these facilities up to the PPS rate.

Co-payments (AA.3.7) – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place unchanged, no adjustment is necessary.

Primary Care Case Management (PCCM) Fee (AA.3.0) – Historically, Louisiana has paid a PCCM fee for members assigned to a primary care provider under the PCCM program. Since the PCCM fee is not allowed to be included in the capitation rates, Mercer has excluded the PCCM fee by excluding payments associated with procedure code CC001.

Rate Category Groupings

Rates will vary by the major categories of eligibility. Furthermore, where appropriate, the rates within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will pay a maternity kickpayment to the plans for each delivery that takes place. The following is a list of the different rate cells for each eligibility category including the maternity kickpayment.





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SSI	
 0 - 2 Months, Male and Female 3 - 11 Months, Male and Female 1 - 5 Years, Male and Female 	 14 - 18 Years, Male and Female 19 - 44 Years, Male and Female 45+ Years, Male and Female
6 - 13 Years, Male and Female Family & Children	
0 - 2 Months, Male and Female	• 14 - 18 Years, Male
 3 - 11 Months, Male and Female 	19 - 44 Years, Female
 1 - 5 Years, Male and Female 	• 19 - 44 Years, Male
 6 - 13 Years, Male and Female 	45+ Years, Female
 14 - 18 Years, Female 	45+ Years, Male
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
LaCHIP Affordable Plan, All Ages	Maternity Kickpayment

Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a finite period of time. A trend factor is necessary to estimate the expenses of providing health care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- · Health care economic indices such as Consumer Price Index for the South-Atlantic region,
- Mercer's regression analysis applied to trends exhibited in the FFS claims data,
- · Trends in other state Medicaid programs for similar populations, and
- Judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.





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COA Description	COS Description	Utilization	Unit Cost	PMPM
SSI	Inpatient Hospital	1.28%	0.00%	1.28%
SSI	Outpatient Hospital	4.70%	3.72%	8.60%
SSI	Primary Care Physician	3.56%	0.00%	3.56%
SSI	Specialty Care Physician	3.56%	0.00%	3.56%
SSI	FQHC/RHC	3.56%	2.00%	5.63%
SSI	EPSDT	3.56%	0.00%	3.56%
SSI	Certified Nurse Practitioners/Clinical Nurse	3.56%	0.00%	3.56%
SSI	Lab/Radiology	2.70%	0.00%	2.70%
SSI	Home Health	2.70%	0.00%	2.70%
SSI	Emergency Transportation	2.56%	0.00%	2.56%
SSI	Non-Emergency Transportation	2.56%	0.00%	2.56%
SSI	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
SSI	DME	2.70%	0.00%	2.70%
SSI	Clinic	3.56%	0.00%	3.56%
SSI	Family Planning	3.56%	0.00%	3.56%
SSI	Other	2.71%	0.00%	2.71%
SSI	Prescribed Drugs	1.35%	0.00%	1.35%
SSI	Emergency Room	4.70%	3.72%	8.60%
SSI	Basic Behavioral Health	3.56%	0.00%	3.56%
Family and Children	Inpatient Hospital	0.85%	0.00%	0.85%
Family and Children	Outpatient Hospital	2.70%	3.72%	6.53%
Family and Children	Primary Care Physician	2.70%	0.00%	2.70%
Family and Children	Specialty Care Physician	2.70%	0.00%	2.70%
Family and Children	FQHC/RHC	2.70%	2.00%	4.76%
Family and Children	EPSDT	2.70%	0.00%	2.70%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	2.70%	0.00%	2.70%
Family and Children	Lab/Radiology	2.70%	0.00%	2.70%
Family and Children	Home Health	2.70%	0.00%	2.71%
Family and Children	Emergency Transportation	1.70%	0.00%	1.70%
Family and Children	Non-Emergency Transportation	1.70%	0.00%	1.70%
Family and Children	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
Family and Children	DME	2.70%	0.00%	2.70%
Family and Children	Clinic	2.70%	0.00%	2.71%
Family and Children	Family Planning	2.70%	0.00%	2.71%





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COA Description	COS Description	Utilization	Unit Cost	РМРМ
Family and Children	Other	2.71%	0.00%	2.71%
Family and Children	Prescribed Drugs	1.35%	0.00%	1.35%
Family and Children	Emergency Room	2.70%	3.72%	6.52%
Family and Children	Basic Behavioral Health	2.70%	0.00%	2.70%
Foster Care Children	Inpatient Hospital	1.28%	0.00%	1.28%
Foster Care Children	Outpatient Hospital	4.70%	3.72%	8.60%
Foster Care Children	Primary Care Physician	3.56%	0.00%	3.56%
Foster Care Children	Specialty Care Physician	3.56%	0.00%	3.56%
Foster Care Children	FQHC/RHC	3.56%	2.00%	5.63%
Foster Care Children	EPSDT	3.56%	0.00%	3.56%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	3.56%	0.00%	3.56%
Foster Care Children	Lab/Radiology	2.70%	0.00%	2.70%
Foster Care Children	Home Health	2.70%	0.00%	2.70%
Foster Care Children	Emergency Transportation	2.56%	0.00%	2.56%
Foster Care Children	Non-Emergency Transportation	2.56%	0.00%	2.56%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
Foster Care Children	DME	2.71%	0.00%	2.71%
Foster Care Children	Clinic	3.56%	0.00%	3.56%
Foster Care Children	Family Planning	3.56%	0.00%	3.56%
Foster Care Children	Other	2.70%	0.00%	2.70%
Foster Care Children	Prescribed Drugs	1.35%	0.00%	1.35%
Foster Care Children	Emergency Room	4.70%	3.72%	8.60%
Foster Care Children	Basic Behavioral Health	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Inpatient Hospital	1.28%	0.00%	1.28%
Breast and Cervical Cancer	Outpatient Hospital	4.70%	3.72%	8.60%
Breast and Cervical Cancer	Primary Care Physician	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Specialty Care Physician	3.56%	0.00%	3.56%
Breast and Cervical Cancer	FQHC/RHC	3.56%	2.00%	5.63%
Breast and Cervical Cancer	EPSDT	3.57%	0.00%	3.57%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Lab/Radiology	2.70%	0.00%	2.70%
Breast and Cervical Cancer	Home Health	2.70%	0.00%	2.70%
Breast and Cervical Cancer	Emergency Transportation	2.56%	0.00%	2.56%
Breast and Cervical Cancer	Non-Emergency Transportation	2.56%	0.00%	2.56%





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COA Description	COS Description	Utilization	Unit Cost	PMPM
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
Breast and Cervical Cancer	DME	2.70%	0.00%	2.70%
Breast and Cervical Cancer	Clinic	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Family Planning	3.56%	0.00%	3.56%
Breast and Cervical Cancer	Other	2.71%	0.00%	2.71%
Breast and Cervical Cancer	Prescribed Drugs	1.35%	0.00%	1.35%
Breast and Cervical Cancer	Emergency Room	4.70%	3.72%	8.60%
Breast and Cervical Cancer	Basic Behavioral Health	3.56%	0.00%	3.56%
LaCHIP Affordable Plan	Inpatient Hospital	0.85%	0.00%	0.85%
LaCHIP Affordable Plan	Outpatient Hospital	2.70%	3.72%	6.53%
LaCHIP Affordable Plan	Primary Care Physician	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	Specialty Care Physician	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	FQHC/RHC	2.70%	2.00%	4.76%
LaCHIP Affordable Plan	EPSDT	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	Certified Nurse Practitioners/Clinical Nurse	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	Lab/Radiology	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	Home Health	2.70%	0.00%	2.71%
LaCHIP Affordable Plan	Emergency Transportation	1.70%	0.00%	1.70%
LaCHIP Affordable Plan	Non-Emergency Transportation	1.70%	0.00%	1.70%
LaCHIP Affordable Plan	Rehabilitation Services (OT, PT, ST)	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	DME	2.70%	0.00%	2.70%
LaCHIP Affordable Plan	Clinic	2.70%	0.00%	2.71%
LaCHIP Affordable Plan	Family Planning	2.70%	0.00%	2.71%
LaCHIP Affordable Plan	Other	2.71%	0.00%	2.71%
LaCHIP Affordable Plan	Prescribed Drugs	1.35%	0.00%	1.35%
LaCHIP Affordable Plan	Emergency Room	2.70%	3.72%	6.52%
LaCHIP Affordable Plan	Basic Behavioral Health	2.70%	0.00%	2.70%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized per member per month (PMPM) trend assumption for the Prepaid program is 2.44%.





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Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied any known programmatic change adjustments as of December 31, 2012, to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the rate-setting process.

Changes to Inpatient Hospital Reimbursement – Various changes have been made to hospital per diem rates. Effective for dates of service on or after August 1, 2012, the inpatient per diem rates as of January 1, 2011, and applicable cost settlements are reduced by 3.7% for children's and private hospitals and 10% for State hospitals. Rural hospitals continue to be excluded from the rate reductions.

Changes to the Laboratory/Radiology Fee Schedule – There have been various changes to fee schedules. Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for laboratory services are reduced by 3.7% of the fee amounts on file as of January 1, 2011.

Outpatient Hospital Fee Schedule Changes Children's Specialty Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to children's specialty hospitals for clinical diagnostic laboratory, rehabilitation services, and outpatient hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, children's specialty hospitals were cost settled at 83.18% of allowable cost for other outpatient hospital services. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of allowable cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of allowable cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of allowable cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 87.91% of allowable cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 86.15% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 82.96%.

Non-State and Non-Rural Hospitals

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after August 1, 2012, the reimbursement paid to non-rural, non-state hospitals for





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outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 3.7% of the fee schedule on file as of January 1, 2011.

Through August 3, 2009, non-state and non-rural outpatient hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost. From August 1, 2010 through December 31, 2010, these hospitals were cost settled at 71.13% of cost. From January 1, 2011 through July 31, 2012, these hospitals were cost settled at 69.71% of allowable cost. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 3.7% of allowable cost as calculated through the cost report settlement process, making final reimbursement 67.13%.

State Hospitals

Effective for dates of service on or after August 1, 2012, the reimbursement paid to State hospitals for outpatient clinical diagnostic laboratory services, surgeries, rehabilitation services, and hospital facility fees for office/outpatient visits is reduced by 10.0% of the fee schedule on file as of July 31, 2012.

Through July 31, 2012, State hospitals were cost settled at 100.0% of allowable cost for other outpatient services. From August 1, 2012 forward, these hospitals' cost settlements are to be reduced by 10.0% of allowable cost as calculated through the cost report settlement process, making final reimbursement 90.0%.

Physician Fee Schedule Changes

Effective July 1, 2012, in general, the reimbursement for non-FQHC/RHC physician services was reduced by 3.4% of the rates in effect on January 22, 2010. Exceptions to the general rule are primary care codes (99201-99499) and vaccine administration codes (90460-1, 90471-4) with specialties of Family Practice, Pediatrics, and Internal Medicine that are subject to reimbursement at 100% of Medicare in 2013, under the Affordable Care Act. In addition, cesarean deliveries and consult codes are reimbursed at the vaginal delivery rate or evaluation and management (E&M) rate, respectively.

Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction

Various changes, most recently, effective for dates of service on or after July 1, 2012, the reimbursement to ESRD facilities was reduced by 3.7% of the rates in effect on January 1, 2011.





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Non-Emergency Medical Transportation – Most recently, effective for dates of service on or after July 1, 2012, the reimbursement rates for non-emergency, non-ambulance medical transportation services was reduced by 3.7% of the rates in effect on January 1, 2011.

Emergency Medical Transportation – Most recently, effective on or after August 1, 2012, the reimbursement rates for emergency ambulance transportation services is reduced by 5.0% of the rate on file as of July 1, 2012.

The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 6.96% for SFY10 and 2.53% for SFY11.

Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY10)	Adjustment for Fee Schedule Changes (SFY11)
SSI	Inpatient Hospital	-11.82%	-5.66%
SSI	Outpatient Hospital	-10.29%	-6.78%
SSI	Primary Care Physician	-3.41%	0.54%
SSI	Specialty Care Physician	-5.51%	0.29%
SSI	FQHC/RHC	0.02%	0.03%
SSI	EPSDT	-2.54%	-1.27%
SSI	Certified Nurse Practitioners/Clinical Nurse	-3.74%	-3.68%
SSI	Lab/Radiology	-11.62%	-4.60%
SSI	Home Health	-5.63%	-4.66%
SSI	Emergency Transportation	-14.27%	-10.89%
SSI	Non-Emergency Transportation	-12.41%	-5.02%
SSI	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
SSI	DME	-3.70%	-3.70%
SSI	Clinic	-11.57%	-4.65%
SSI	Family Planning	-8.36%	-7.12%
SSI	Other	-19.52%	-3.66%
SSI	Prescribed Drugs	-2.49%	-0.89%
SSI	Emergency Room	-8.39%	-3.38%
SSI	Basic Behavioral Health	-0.65%	0.91%
Family and Children	Inpatient Hospital	-8.66%	-2.93%
Family and Children	Outpatient Hospital	-10.36%	-5.00%
Family and Children	Primary Care Physician	-3.71%	2.57%
Family and Children	Specialty Care Physician	-8.49%	-1.10%





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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY10)	Adjustment for Fee Schedule Changes (SFY11)
Family and Children	FQHC/RHC	0.02%	0.04%
Family and Children	EPSDT	-3.07%	-1.48%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Family and Children	Lab/Radiology	-10.32%	-3.74%
Family and Children	Home Health	-5.63%	-4.66%
Family and Children	Emergency Transportation	-14.27%	-10.89%
Family and Children	Non-Emergency Transportation	-12.41%	-5.02%
Family and Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Family and Children	DME	-3.70%	-3.70%
Family and Children	Clinic	-4.56%	-4.02%
Family and Children	Family Planning	-10.43%	-6.97%
Family and Children	Other	-12.02%	-2.95%
Family and Children	Prescribed Drugs	-2.49%	-0.89%
Family and Children	Emergency Room	-8.80%	-2.63%
Family and Children	Basic Behavioral Health	1.93%	4.17%
Foster Care Children	Inpatient Hospital	-11.62%	-12.48%
Foster Care Children	Outpatient Hospital	-10.94%	-5.83%
Foster Care Children	Primary Care Physician	-4.78%	3.27%
Foster Care Children	Specialty Care Physician	-9.67%	-1.68%
Foster Care Children	FQHC/RHC	0.02%	0.04%
Foster Care Children	EPSDT	-3.55%	-1.61%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
Foster Care Children	Lab/Radiology	-10.63%	-3.92%
Foster Care Children	Home Health	-5.63%	-4.66%
Foster Care Children	Emergency Transportation	-14.27%	-10.89%
Foster Care Children	Non-Emergency Transportation	-12.41%	-5.02%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Foster Care Children	DME	-3.70%	-3.70%
Foster Care Children	Clinic	-4.83%	-4.96%
Foster Care Children	Family Planning	-5.93%	-5.39%
Foster Care Children	Other	-6.11%	-2.28%
Foster Care Children	Prescribed Drugs	-2.49%	-0.89%
Foster Care Children	Emergency Room	-8.52%	-2.24%
Foster Care Children	Basic Behavioral Health	-1.03%	5.26%
Breast and Cervical Cancer	Inpatient Hospital	-20.71%	-10.26%
Breast and Cervical Cancer	Outpatient Hospital	-10.67%	-8.92%
Breast and Cervical Cancer	Primary Care Physician	-1.81%	1.72%





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Mercer COA Description	Final Mercer COS Description	Adjustment for Fee Schedule Changes (SFY10)	Adjustment for Fee Schedule Changes (SFY11)
Breast and Cervical Cancer	Specialty Care Physician	-6.27%	-0.64%
Breast and Cervical Cancer	FQHC/RHC	0.02%	0.02%
Breast and Cervical Cancer	EPSDT	-2.00%	0.00%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	-3.71%	-3.70%
Breast and Cervical Cancer	Lab/Radiology	-12.59%	-2.87%
Breast and Cervical Cancer	Home Health	-5.63%	-4.66%
Breast and Cervical Cancer	Emergency Transportation	-14.27%	-10.89%
Breast and Cervical Cancer	Non-Emergency Transportation	-12.41%	-5.02%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
Breast and Cervical Cancer	DME	-3.70%	-3.70%
Breast and Cervical Cancer	Clinic	-4.99%	5.96%
Breast and Cervical Cancer	Family Planning	-14.37%	-12.82%
Breast and Cervical Cancer	Other	-10.48%	-3.70%
Breast and Cervical Cancer	Prescribed Drugs	-2.49%	-0.89%
Breast and Cervical Cancer	Emergency Room	-8.64%	-4.73%
Breast and Cervical Cancer	Basic Behavioral Health	-3.49%	-1.65%
LaCHIP Affordable Plan	Inpatient Hospital	-8.66%	-2.93%
LaCHIP Affordable Plan	Outpatient Hospital	-10.36%	-5.00%
LaCHIP Affordable Plan	Primary Care Physician	-3.71%	2.57%
LaCHIP Affordable Plan	Specialty Care Physician	-8.49%	-1.10%
LaCHIP Affordable Plan	FQHC/RHC	0.02%	0.04%
LaCHIP Affordable Plan	EPSDT	-3.07%	-1.48%
LaCHIP Affordable Plan	Certified Nurse Practitioners/Clinical Nurse	-3.70%	-3.70%
LaCHIP Affordable Plan	Lab/Radiology	-10.32%	-3.74%
LaCHIP Affordable Plan	Home Health	-5.63%	-4.66%
LaCHIP Affordable Plan	Emergency Transportation	-14.27%	-10.89%
LaCHIP Affordable Plan	Non-Emergency Transportation	-12.41%	-5.02%
LaCHIP Affordable Plan	Rehabilitation Services (OT, PT, ST)	-3.70%	-3.70%
LaCHIP Affordable Plan	DME	-3.70%	-3.70%
LaCHIP Affordable Plan	Clinic	-4.56%	-4.02%
LaCHIP Affordable Plan	Family Planning	-10.43%	-6.97%
LaCHIP Affordable Plan	Other	-12.02%	-2.95%
LaCHIP Affordable Plan	Prescribed Drugs	-2.49%	-0.89%
LaCHIP Affordable Plan	Emergency Room	-8.80%	-2.63%
LaCHIP Affordable Plan	Basic Behavioral Health	1.93%	4.17%
Maternity Kickpayment	Maternity Kickpayment	-12.48%	-4.80%





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Data Smoothing

As part of the rate development process, Mercer blended data from SFY10 and SFY11 to arrive at the overall data source for rate setting. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop actuarially-sound capitation rates. Mercer applied weights of 40% and 60% to the SFY10 and SFY11 data, respectively.

Beyond blending data from multiple years, Mercer also used state wide figures where particular rate cells within a region had small enrollment. The cost PMPM for a small rate cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using state wide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children, Breast and Cervical Cancer, and LaCHIP Affordable Plan are too small to have separate rate cells due to data credibility concerns. Therefore, state wide figures are used for these populations and the data has been combined across all age and sex cells in determining the capitation rate.

Managed Care Assumptions

Mercer and DHH discussed areas for improvements in managed care efficiency. Prior studies of savings achieved in transitioning from FFS to Managed Care showed savings of 2%-19%¹.

Managed Care is able to generate savings by:

- Encouraging the use of preventive services so that acute conditions are not exacerbated to the point that requires a visit to the emergency room (ER) or hospitalization.
- Use of alternatives to the ER for conditions that are non-emergent in nature. Some
 Louisiana Medicaid recipients make very frequent use of the ER, and ERs are much more
 expensive than other viable alternatives. Those alternatives, such as extended hours for
 doctor's offices, after-hours urgent care clinics, or even nurse advice lines, may result in
 significantly more pleasant experiences than the hospital ER as well.
- By increasing access and providing member education, BAYOU HEALTH plans can steer some of the members away from the more costly ER setting when the condition is not emergent in nature.

¹ The Lewin Group – Medicaid Capitation Expansion's Potential Cost Savings.





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- Minimizing duplication of services. When a recipient doesn't have a "medical home" or care
 coordinator, they often seek care from different providers, sometimes at different locations,
 each time they need care. The new provider must get to know them and their history over
 again and may order duplicative tests that have already been done by another provider.
 The provider that knows them may more easily focus in on their needs and provide more
 targeted care.
- Hospital discharge planning to ensure a smooth transition from facility-based care to community resources and minimize readmissions.

Mercer has performed a study of the potentially preventable hospital admissions using the method prescribed by the Agency for Healthcare Research and Quality (AHRQ). The study confirmed that there were significant opportunities for savings due to hospital admissions associated with low birth weight babies, congestive heart failure, bacterial pneumonia, and other conditions which AHRQ has determined to be avoidable.

The table below illustrates the managed care savings applied by category of aid and categories of service.

COA Description	COS Description	Utilization	Unit Cost	РМРМ
SSI	Inpatient Hospital	-20.73%	4.45%	-17.20%
SSI	Outpatient Hospital	-15.72%	2.78%	-13.38%
SSI	Primary Care Physician	9.30%	6.73%	16.65%
SSI	Specialty Care Physician	-15.70%	1.73%	-14.24%
SSI	FQHC/RHC	4.30%	1.73%	6.10%
SSI	EPSDT	9.30%	6.73%	16.65%
SSI	Certified Nurse Practitioners/Clinical Nurse	9.30%	6.73%	16.65%
SSI	Lab/Radiology	-11.44%	1.74%	-9.89%
SSI	Home Health	4.28%	1.72%	6.08%
SSI	Emergency Transportation	-5.70%	1.73%	-4.07%
SSI	Non-Emergency Transportation	4.30%	1.73%	6.10%
SSI	Rehabilitation Services (OT, PT, ST)	-5.72%	1.73%	-4.09%
SSI	DME	-15.72%	1.73%	-14.26%
SSI	Clinic	-15.70%	1.73%	-14.24%
SSI	Family Planning	4.30%	1.73%	6.10%
SSI	Other	4.29%	1.73%	6.08%
SSI	Prescribed Drugs	-2.90%	-9.60%	-12.22%





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COA Description	COS Description	Utilization	Unit Cost	РМРМ
SSI	Emergency Room	-25.72%	6.79%	-20.68%
SSI	Basic Behavioral Health	4.30%	1.73%	6.10%
Family and Children	Inpatient Hospital	-25.73%	4.45%	-22.43%
Family and Children	Outpatient Hospital	-15.72%	2.78%	-13.38%
Family and Children	Primary Care Physician	9.28%	6.72%	16.63%
Family and Children	Specialty Care Physician	-15.72%	1.73%	-14.26%
Family and Children	FQHC/RHC	4.28%	1.72%	6.08%
Family and Children	EPSDT	9.28%	6.72%	16.63%
Family and Children	Certified Nurse Practitioners/Clinical Nurse	9.28%	6.72%	16.63%
Family and Children	Lab/Radiology	-11.44%	1.74%	-9.90%
Family and Children	Home Health	4.28%	1.72%	6.08%
Family and Children	Emergency Transportation	-5.72%	1.73%	-4.09%
Family and Children	Non-Emergency Transportation	4.28%	1.72%	6.08%
Family and Children	Rehabilitation Services (OT, PT, ST)	-5.72%	1.73%	-4.09%
Family and Children	DME	-15.72%	1.73%	-14.26%
Family and Children	Clinic	-15.72%	1.73%	-14.26%
Family and Children	Family Planning	4.28%	1.73%	6.08%
Family and Children	Other	4.28%	1.73%	6.08%
Family and Children	Prescribed Drugs	-2.80%	-11.00%	-13.49%
Family and Children	Emergency Room	-25.72%	6.79%	-20.68%
Family and Children	Basic Behavioral Health	4.28%	1.72%	6.08%
Foster Care Children	Inpatient Hospital	-20.73%	4.45%	-17.20%
Foster Care Children	Outpatient Hospital	-15.72%	2.78%	-13.38%
Foster Care Children	Primary Care Physician	9.30%	6.73%	16.65%
Foster Care Children	Specialty Care Physician	-15.70%	1.73%	-14.24%
Foster Care Children	FQHC/RHC	4.30%	1.73%	6.10%
Foster Care Children	EPSDT	9.30%	6.73%	16.65%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	9.30%	6.73%	16.65%
Foster Care Children	Lab/Radiology	-11.44%	1.74%	-9.90%
Foster Care Children	Home Health	4.28%	1.72%	6.08%
Foster Care Children	Emergency Transportation	-5.70%	1.73%	-4.07%
Foster Care Children	Non-Emergency Transportation	4.30%	1.74%	6.11%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	-5.72%	1.72%	-4.09%
Foster Care Children	DME	-15.71%	1.72%	-14.26%





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COA Description	COS Description	Utilization	Unit Cost	PMPM
Foster Care Children	Clinic	-15.70%	1.73%	-14.24%
Foster Care Children	Family Planning	4.30%	1.73%	6.10%
Foster Care Children	Other	4.28%	1.72%	6.08%
Foster Care Children	Prescribed Drugs	-1.60%	-9.60%	-11.05%
Foster Care Children	Emergency Room	-25.72%	6.79%	-20.68%
Foster Care Children	Basic Behavioral Health	4.30%	1.73%	6.10%
Breast and Cervical Cancer	Inpatient Hospital	-20.73%	4.45%	-17.20%
Breast and Cervical Cancer	Outpatient Hospital	-15.72%	2.78%	-13.38%
Breast and Cervical Cancer	Primary Care Physician	9.30%	6.73%	16.65%
Breast and Cervical Cancer	Specialty Care Physician	-15.70%	1.73%	-14.24%
Breast and Cervical Cancer	FQHC/RHC	4.30%	1.73%	6.10%
Breast and Cervical Cancer	EPSDT	9.31%	6.73%	16.67%
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	9.30%	6.73%	16.65%
Breast and Cervical Cancer	Lab/Radiology	-11.44%	1.74%	-9.90%
Breast and Cervical Cancer	Home Health	4.28%	1.72%	6.08%
Breast and Cervical Cancer	Emergency Transportation	-5.70%	1.73%	-4.07%
Breast and Cervical Cancer	Non-Emergency Transportation	4.30%	1.73%	6.10%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	-5.72%	1.72%	-4.10%
Breast and Cervical Cancer	DME	-15.72%	1.73%	-14.26%
Breast and Cervical Cancer	Clinic	-15.70%	1.73%	-14.24%
Breast and Cervical Cancer	Family Planning	4.30%	1.73%	6.10%
Breast and Cervical Cancer	Other	4.28%	1.72%	6.08%
Breast and Cervical Cancer	Prescribed Drugs	-0.50%	-10.80%	-11.25%
Breast and Cervical Cancer	Emergency Room	-25.72%	6.78%	-20.68%
Breast and Cervical Cancer	Basic Behavioral Health	4.30%	1.73%	6.10%
LaCHIP Affordable Plan	Inpatient Hospital	-25.73%	4.45%	-22.43%
LaCHIP Affordable Plan	Outpatient Hospital	-15.72%	2.78%	-13.38%
LaCHIP Affordable Plan	Primary Care Physician	9.28%	6.72%	16.63%
LaCHIP Affordable Plan	Specialty Care Physician	-15.72%	1.73%	-14.26%
LaCHIP Affordable Plan	FQHC/RHC	4.28%	1.72%	6.08%
LaCHIP Affordable Plan	EPSDT	9.28%	6.72%	16.63%
LaCHIP Affordable Plan	Certified Nurse Practitioners/Clinical Nurse	9.28%	6.72%	16.63%
LaCHIP Affordable Plan	Lab/Radiology	-11.44%	1.74%	-9.90%
LaCHIP Affordable Plan	Home Health	4.28%	1.72%	6.08%





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COA Description	COS Description	Utilization	Unit Cost	PMPM
LaCHIP Affordable Plan	Emergency Transportation	-5.72%	1.73%	-4.09%
LaCHIP Affordable Plan	Non-Emergency Transportation	4.28%	1.72%	6.08%
LaCHIP Affordable Plan	Rehabilitation Services (OT, PT, ST)	-5.72%	1.73%	-4.09%
LaCHIP Affordable Plan	DME	-15.72%	1.73%	-14.26%
LaCHIP Affordable Plan	Clinic	-15.72%	1.73%	-14.26%
LaCHIP Affordable Plan	Family Planning	4.28%	1.73%	6.08%
LaCHIP Affordable Plan	Other	4.28%	1.73%	6.08%
LaCHIP Affordable Plan	Prescribed Drugs	-2.80%	-11.00%	-13.49%
LaCHIP Affordable Plan	Emergency Room	-25.72%	6.79%	-20.68%
LaCHIP Affordable Plan	Basic Behavioral Health	4.28%	1.72%	6.08%
Maternity Kickpayment	Maternity Kickpayment	0.00%	1.70%	1.70%

The overall impact of managed care assumptions was a reduction of 10.19% to the rates.

Commercial Reinsurance

To provide protection against the risk of catastrophic claims, the Prepaid plans are encouraged to purchase reinsurance to insure against large claims incurred by an individual member.

Administration, Profit, and Tax Load

Mercer and DHH reviewed the components of the administrative allowance to evaluate the administrative rates paid to the BAYOU HEALTH plans. The review focused on the reporting and organizational requirements detailed in the BAYOU HEALTH provider agreement. Mercer modeled the cost structure for these requirements to determine the administrative load necessary for an average plan in this program. Based on the analysis and comparisons with other state Medicaid programs' administrative allowances, Mercer assumed an overall administration load of 8.9% for the final premium rates.

In addition, Mercer included profit and margin considerations in the rate development explicitly through a load of 1.9% of premium. This is an acceptable rate consideration per AA.3.2 of the CMS Rate-Setting Checklist. As instructed by DHH, a load for premium tax of 2.25% was also included in the final premium loaded for administration and profit.

In total, the overall load applied to the rates for administration and profit/contingencies was approximately 12.8%. We applied this as a load of 7.7% on the Maternity Kickpayment and a load of 13.1% on all other rate cells.





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January 17, 2013
Ms. Madeline McAndrew
Louisiana Department of Health and Hospitals

Risk Adjustment

Risk adjustment will be applied to the rates in Attachment A to reflect differences in health status of the members served in each plan using the ACG model. The risk adjustment process does not increase or decrease the overall cost of the program but can change the distribution across the various BAYOU HEALTH plans according to the relative risk of their enrolled members. Actuarially sound risk adjustment protocols have been developed so as to be appropriate to rates that have been developed by underlying age and gender cells.

Rate Ranges

Mercer developed actuarially-sound rate ranges for DHH to use in determining the appropriate rates to pay the BAYOU HEALTH Plans. Mercer specifically priced the upper and lower bound of the rate ranges by varying the assumptions outlined above. Mercer varied the trend assumptions and the financial data adjustments to account for different levels of managed care efficiency and potential risk selection. As a result, the lower bound of the rate range represents a rate for a very efficient BAYOU HEALTH Plan and the upper bound represents the least amount of efficiency DHH is willing to purchase. The final rates to be paid by DHH are within the ranges and are included as Attachment A to this letter.

Rate Development Overview

To provide additional detail on the rate development, Mercer has also provided an overview of the adjustments applied to each rate cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the Target rate within the actuarially sound rate range.

Family Planning Portion of the Rates

Mercer has analyzed the component of the rates associated with Family Planning services so that DHH may claim the enhanced federal match of 90% on these services. CMS issued a guide in June 2009, to assist states in determining which services are allowed to be claimed at the enhanced federal match rate. Specific details on codes used to identify family planning services can be found in the document accompanying this letter.

Attachment C below contains the PMPMs associated with Family Planning that will be claimed at the enhanced match rate. Please note that these Family Planning PMPMs do not include load for administration and profit.





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Certification of Final Rate Ranges

In preparing the rate ranges underlying the rates shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by the DHH and its fiscal agent. The DHH and its fiscal agent are responsible for the validity and completeness of this supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

Mercer certifies that the rates in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the managed care contract. Rate estimates provided are based upon the information available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely range of variability from the estimate. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates and ranges developed by Mercer are actuarial projections of future contingent events. Actual BAYOU HEALTH plan costs will differ from these projections. Mercer has developed these rates on behalf of DHH to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c), and in accordance with applicable law and regulations. Use of these rate ranges for any purpose beyond that stated may not be appropriate.

BAYOU HEALTH plans are advised that the use of these rate ranges may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rate ranges by BAYOU HEALTH plans for any purpose. Mercer recommends that any BAYOU HEALTH plan considering contracting with the DHH should analyze its own projected medical expense, administrative expense, and any other premium needs for comparison to these rate ranges before deciding whether to contract with the DHH.





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This certification letter assumes the reader is familiar with the BAYOU HEALTH Program, Medicaid eligibility rules, and actuarial rating techniques. It is intended for DHH and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results.

If you have any questions on any of the information provided, please feel free to call me at 404 442 3249.

Sincerely,

Sudha Shenry

Sudha Shenoy, FSA, MAAA, CERA Principal

			1		1/1/2013-0	6/30/2013	
					Prepaid Final Rates w/ Tax (Gross of GME)		Prepaid Final Rates w. Tax (Net of GME)
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	294	\$ 17,308.13	0.9572	\$ 16,566.74
01	New Orleans	SSI	3-11 Months, Male and Female	1,232	\$ 3,960.83	0.9621	\$ 3,810.58
01	New Orleans	SSI	1-5 Years, Male and Female	15,362	\$ 692.64	0.9779	\$ 677.36
01	New Orleans	SSI	6-13 Years, Male and Female	42,308	\$ 323.95	0.9889	\$ 320.34
01	New Orleans	SSI	14-18 Years, Male and Female	27,513	\$ 313.45	0.9837	\$ 308.33
01	New Orleans	SSI	19-44 Years, Male and Female	82,727	\$ 623.64	0.9460	\$ 589.98
01	New Orleans	SSI	45+ Years, Male and Female	114,401	\$ 961.98	0.9478	\$ 911.77
01	New Orleans	Family and Children	0-2 Months, Male and Female	32,904	\$ 1,133,37	0.8827	\$ 1,000.43
01	New Orleans	Family and Children	3-11 Months, Male and Female	75,824	\$ 220.21	0.9664	\$ 212.80
01	New Orleans	Family and Children	1-5 Years, Male and Female	476,472	\$ 107.03	0.9787	\$ 104.75
01	New Orleans	Family and Children	6-13 Years, Male and Female	555,798	\$ 79.60	0.9860	\$ 78.48
01	New Orleans	Family and Children	14-18 Years, Female	159,990	\$ 102.92	0.9807	\$ 100,93
01	New Orleans	Family and Children	14-18 Years, Male	145,692	\$ 81.79	0.9687	\$ 79.23
01	New Orleans	Family and Children	19-44 Years, Female	242,741	\$ 208.53	0.9667	\$ 201.58
01	New Orleans	Family and Children	19-44 Years, Male	10,938	\$ 245.75	0.9864	\$ 242.40
01	New Orleans	Family and Children	45+ Years, Female	12,952	\$ 428.26	0.9866	\$ 422.52
01	New Orleans	Family and Children	45+ Years, Male	3,291	\$ 428.10	0.9856	\$ 421.94
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,874	\$ 214.07	0.9928	\$ 212,54
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,509	\$ 1,840.10	0.9812	\$ 1,805.53
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5,524	\$ 138.03	0.9869	\$ 136.23
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,521	\$ 6,623,76	0.9488	\$ 6,284,63
09	Mandeville	SSI	0-2 Months, Male and Female	173	\$ 17,308,13	0.9572	\$ 16,566.74
09	Mandeville	SSI	3-11 Months, Male and Female	596	\$ 3,960.83	0.9621	\$ 3,810,58
09	Mandeville	SSI	1-5 Years, Male and Female	6,518	\$ 692.64	0.9779	\$ 677.36
09	Mandeville	SSI	6-13 Years, Male and Female	16,916	\$ 323.95	0.9889	\$ 320.34
09	Mandeville	SSI	14-18 Years, Male and Female	10,695	\$ 313.45	0.9837	\$ 308.33
09	Mandeville	SSI	19-44 Years, Male and Female	38,299	\$ 661,20	0.9952	\$ 658,02
09	Mandeville	SSI	45+ Years, Male and Female	58,835	\$ 1,023.85	0.9974	\$ 1,021,15
09	Mandeville	Family and Children	0-2 Months, Male and Female	18,001	\$ 1,017.53	0.9945	\$ 1,011.93
09	Mandeville	Family and Children	3-11 Months, Male and Female	41,145	\$ 257.46	0.9987	\$ 257,12
09	Mandeville	Family and Children	1-5 Years, Male and Female	266,364	\$ 136,92	0.9982	\$ 136,68
09	Mandeville	Family and Children	6-13 Years, Male and Female	355,302	\$ 116.73	0.9988	\$ 116.60
09	Mandeville	Family and Children	14-18 Years, Female	97,331	\$ 140.30	0.9989	\$ 140.14
09	Mandeville	Family and Children	14-18 Years, Male	94,301	\$ 115,63	0.9989	\$ 115,51
09	Mandeville	Family and Children	19-44 Years, Female	111,129		0.9989	\$ 265.19
09	Mandeville	Family and Children	19-44 Years, Male	8,316	\$ 245.75	0.9864	\$ 242.40
09	Mandeville	Family and Children	45+ Years, Female	5,016	\$ 428,26	0.9866	\$ 422.52
09	Mandeville	Family and Children	45+ Years, Male	2,000		0.9856	\$ 421.94
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	19.842	\$ 214.07	0.9928	\$ 212.54
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	1,993	\$ 1,840.10	0.9812	\$ 1,805.53
09	Mandeville	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5,939	\$ 138.03	0.9869	\$ 136,23
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,165	\$ 4,927.96	0.9965	\$ 4,910.74



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			[1/1/2013-06	5/30/2013	
					Prepaid Final Rates w/ Tax (Gross of GME)		Prepaid Final Rates w/ Tax (Net of GME)
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	219	\$ 17,308.13	0.9572	\$ 16,566.74
02	Baton Rouge	SSI	3-11 Months, Male and Female	1,074	\$ 3,960.83	0.9621	\$ 3,810.58
02	Baton Rouge	SSI	1-5 Years, Male and Female	13,466	\$ 692,64	0.9779	\$ 677,36
02	Baton Rouge	SSI	6-13 Years, Male and Female	29,350	\$ 323.95	0.9889	\$ 320.34
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,644	\$ 313.45	0.9837	\$ 308.33
02	Baton Rouge	SSI	19-44 Years, Male and Female	48,997	\$ 709.99	0.9886	\$ 701,89
02	Baton Rouge	SSI	45+ Years, Male and Female	68,000	\$ 984.14	0.9887	\$ 973.01
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	23,748	\$ 1,120.52	0.9844	\$ 1,103,01
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	55,139	\$ 245.14	0.9921	\$ 243.21
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	346,294	\$ 108.30	0.9948	\$ 107,73
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	442,619	\$ 82.90	0.9968	\$ 82.63
02	Baton Rouge	Family and Children	14-18 Years, Female	122.643	\$ 104.28	0.9954	\$ 103.81
02	Baton Rouge	Family and Children	14-18 Years, Male	115,101	\$ 81.71	0.9951	\$ 81,31
02	Baton Rouge	Family and Children	19-44 Years, Female	145,570	\$ 215.03	0.9925	\$ 213.42
02	Baton Rouge	Family and Children	19-44 Years, Male	5,940	\$ 245.75	0.9864	\$ 242.40
02	Baton Rouge	Family and Children	45+ Years, Female	7,700	\$ 428.26	0.9866	\$ 422,52
02	Baton Rouge	Family and Children	45+ Years, Male	1,418	\$ 428.10	0.9856	\$ 421.94
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,239	\$ 214.07	0.9928	\$ 212.54
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	1,712	\$ 1,840,10	0.9812	\$ 1,805,53
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	4,139	\$ 138.03	0.9869	\$ 136.23
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,364	\$ 5,338,43	0.9988	\$ 5.332.12
03	Thibodaux	SSI	0-2 Months, Male and Female	193	\$ 17,308,13	0.9572	\$ 16,566,74
03	Thibodaux	SSI	3-11 Months. Male and Female	722	\$ 3,960.83	0.9621	\$ 3,810.58
03	Thibodaux	SSI	1-5 Years, Male and Female	8,422	\$ 692.64	0.9779	\$ 677.36
03	Thibodaux	SSI	6-13 Years, Male and Female	21,828	\$ 323.95	0.9889	\$ 320,34
03	Thibodaux	SSI	14-18 Years, Male and Female	12,746	\$ 313.45	0.9837	\$ 308.33
03	Thibodaux	SSI	19-44 Years, Male and Female	37.137	\$ 558.08	0.9856	\$ 550.03
03	Thibodaux	SSI	45+ Years, Male and Female	48,395	\$ 938,34	0.9867	\$ 925.89
03	Thibodaux	Family and Children	0-2 Months, Male and Female	15,071	\$ 943,50	0.9690	\$ 914.23
03	Thibodaux	Family and Children	3-11 Months, Male and Female	35,335	\$ 259.57	0.9910	\$ 257.24
03	Thibodaux	Family and Children	1-5 Years. Male and Female	221,101	\$ 129.85	0.9947	\$ 129.16
03	Thibodaux	Family and Children	6-13 Years, Male and Female	279,343	\$ 104.03	0.9961	\$ 103.63
03	Thibodaux	Family and Children	14-18 Years, Female	82,364	\$ 140.01	0.9953	\$ 139.35
03	Thibodaux	Family and Children	14-18 Years, Male	76,550	\$ 107.48	0.9932	\$ 106.74
03	Thibodaux	Family and Children	19-44 Years, Female	102,127	\$ 255.83	0.9912	\$ 253.59
03	Thibodaux	Family and Children	19-44 Years, Male	6,290	\$ 245.75	0.9864	\$ 242.40
03	Thibodaux	Family and Children	45+ Years, Female	4.273	\$ 428.26	0.9866	\$ 422.52
03	Thibodaux	Family and Children	45+ Years, Male	1.283	\$ 428.10	0.9856	\$ 421.94
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	7,365	\$ 214.07	0.9928	\$ 212.54
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	1,111	\$ 1.840.10	0.9812	
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	4,387	\$ 138.03	0.9869	\$ 136,23
03		Maternity Kickpayment	Maternity Kickpayment, All Ages		\$ 5,257.72	0.9856	
03	Thibodaux	Iviaternity Nickpayment	Inlaterity Nickpayment, All Ages	3,355	5,251.12	0.9030	3,102.07



					1/1/2013-06/30/2013	6/30/2013	
					Prepaid Final Rates w/ Tax (Gross of GME)		Prepaid Final Rates w/ Tax (Net of GME)
DHH Administrative Region	Region	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery	GME Adjustment	GME Adjustment PMPM or Cost/Deliver
04	Lafayette	SSI	0-2 Months, Male and Female	204	\$ 17,308.13	0.9572	\$ 16,566.74
04	Lafayette	SSI	3-11 Months, Male and Female	1,001	\$ 3,960.83	0.9621	\$ 3,810.58
04	Lafayette	SSI	1-5 Years, Male and Female	10,698	\$ 692,64	0.9779	\$ 677.36
04	Lafayette	SSI	6-13 Years, Male and Female	22,343	s	0.9889	s
04	Lafayette	SSI	14-18 Years, Male and Female	13,496	\$ 313,45	0,9837	\$ 308,33
04	Lafayette	SSI	19-44 Years, Male and Female	50,952	\$ 633,93	0.9921	\$ 628.92
04	Lafayette	SSI	45+ Years, Male and Female	77,776	\$ 947.27	0.9924	\$ 940.11
04	Lafayette	Family and Children	0-2 Months, Male and Female	23,690	\$ 1,099.86	0.9833	S
04	Lafayette	Family and Children	3-11 Months, Male and Female	55,876	\$ 265.14	0.9938	\$ 263,49
04	Lafayette	Family and Children	1-5 Years, Male and Female	340,123	\$ 121.36	0.9954	\$ 120.80
04	Lafayette	Family and Children	6-13 Years, Male and Female	442,460 \$	\$ 103.66	0.9973	\$ 103.38
04	Lafayette	Family and Children	14-18 Years, Female	122,849	\$ 126.64	0.9955	\$ 126.06
04	Lafayette	Family and Children	14-18 Years, Male	116,245	\$ 98.22	0.9944	\$ 97.67
04	Lafayette	Family and Children	19-44 Years, Female	140,357	\$ 232,12	0.9946	\$ 230.86
04	Lafayette	Family and Children	19-44 Years, Male	8,731	\$ 245.75	0.9864	\$ 242,40
04	Lafayette	Family and Children	45+ Years, Female	6,135	\$ 428.26	0.9866	\$ 422.52
04	Lafayette	Family and Children	45+ Years, Male	1,726	\$ 428.10	0.9856	S
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	17,319	\$ 214.07	0.9928	\$ 212.54
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	1,412	\$ 1,840,10	0.9812	\$ 1,805.53
	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	6,173 \$	\$ 138.03	0.9869	\$ 136.23
	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5.376	\$ 4.667.47	9666.0	\$ 4,665,44



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					1/1/2013-06/30/2013	1813012013	
					Prepaid Final Rates w/ Tax (Gross of GME)		Prepaid Final Rates w/ Tax (Net of GME)
DHH Administrative Region	Region	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
90	Lake Charles	SSI	0-2 Months, Male and Female	73	\$ 17,308.13	0.9572	\$ 16,566,74
05	Lake Charles	SSI	3-11 Months, Male and Female	376	\$ 3,960.83	0.9621	\$ 3,810,58
05	Lake Charles	SSI	1-5 Years, Male and Female	4,436	\$ 692.64	0.9779	\$ 677.36
05	Lake Charles	SSI	6-13 Years, Male and Female	10,384		0.9889	\$ 320.34
05	Lake Charles	SSI	14-18 Years, Male and Female	5,981	\$ 313.45	0.9837	\$ 308.33
05	Lake Charles	SSI	19-44 Years, Male and Female	20,788	\$ 547.58	0.9996	\$ 547.35
05	Lake Charles	SSI	45+ Years, Male and Female	29,943	\$ 902.33	0.9992	\$ 901.64
05	Lake Charles	Family and Children	0-2 Months, Male and Female	11,103		0.9973	\$ 926.84
05	Lake Charles		3-11 Months, Male and Female	25.854	\$ 285.53		s
05	Lake Charles		1-5 Years, Male and Female	161,883			S
05	Lake Charles	Family and Children	6-13 Years, Male and Female	209,804	\$ 115.13	0.9997	\$ 115.10
05	Lake Charles	Family and Children	14-18 Years, Female	57,089	\$ 145.78	0.9999	\$ 145.76
05	Lake Charles	Family and Children	14-18 Years, Male	55,183	\$ 110.13	0.9998	\$ 110.10
05	Lake Charles	Family and Children	19-44 Years, Female	53,935	\$ 275.20	0.9998	\$ 275.15
05	Lake Charles	Family and Children	19-44 Years, Male	3,044	\$ 245.75		\$ 242.40
05	Lake Charles	Family and Children	45+ Years, Female	1,990	\$ 428.26	0.9866	\$ 422.52
05	Lake Charles	Family and Children	45+ Years, Male	538	\$ 428.10		S
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	10,239	\$ 214.07	0.9928	\$ 212.54
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	754	1,840.10		\$ 1,805,53
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,825	\$ 138.03		\$ 136,23
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,533	\$ 4,767,57		\$ 4,764.47
90	Alexandria	SSI	0-2 Months, Male and Female	105	\$ 17,308,13		\$ 16,566,74
90	Alexandria	SSI	3-11 Months, Male and Female	549	\$ 3,960.83	0.9621	\$ 3,810.58
90	Alexandria	SSI	1-5 Years, Male and Female	6,142	\$ 692.64	0.9779	\$ 677.36
90	Alexandria	SSI	6-13 Years, Male and Female	16,547	\$ 323.95	0.9889	\$ 320.34
90	Alexandria	SSI	14-18 Years, Male and Female	9,660	\$ 313.45	0.9837	\$ 308.33
90	Alexandria	SSI	19-44 Years, Male and Female	34,347	\$ 515.72	0.9972	\$ 514.27
90	Alexandria	SSI	45+ Years, Male and Female	43,361	\$ 913.46	0.9980	\$ 911.66
90	Alexandria	Family and Children	0-2 Months, Male and Female	11,723	\$ 1,419.97		1,414.55
90	Alexandria	Family and Children	3-11 Months, Male and Female	26,763	\$ 282.69	0.9982	\$ 282.17
90	Alexandria	Family and Children	1-5 Years, Male and Female	172,642	\$ 146.31	0.9988	\$ 146,12
90	Alexandria	Family and Children	6-13 Years, Male and Female	234,659	\$ 108.92		\$ 108.84
90	Alexandria	Family and Children	14-18 Years, Female	65,936	\$ 136.47	0.9988	\$ 136.30
90	Alexandria	Family and Children	14-18 Years, Male	62,236	\$ 100.34	0.9984	\$ 100.18
90	Alexandria	Family and Children	19-44 Years, Female	63,956	\$ 243.04	0.9985	\$ 242.68
90	Alexandria	Family and Children	19-44 Years, Male	4,161	\$ 245,75	0.9864	\$ 242.40
90	Alexandria	Family and Children	45+ Years, Female	2,466	\$ 428.26	0.9866	\$ 422.52
90	Alexandria	Family and Children	45+ Years, Male	698	\$ 428.10	0.9856	\$ 421.94
90	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	11,146	\$ 214.07		S
90	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	732	\$ 1,840.10		S
90	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,310	\$ 138.03	0.9869	\$ 136.23
	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,643	\$ 4,973.05	0.9970	\$ 4 958 05



					1/1/2013-0	6/30/2013	
					Prepaid Final Rates w/ Tax (Gross of GME)		Prepaid Final Rates w Tax (Net of GME)
DHH Administrative Region	Region Description	COA Description	RC Description	FY11 Member Months or Deliveries	PMPM or Cost/Delivery	GMF Adjustment	PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months. Male and Female	302	\$ 17,308.13	0.9572	\$ 16,566,74
07	Shreveport	SSI	3-11 Months, Male and Female	1,206	\$ 3,960.83	0.9621	
07	Shreveport	SSI	1-5 Years, Male and Female	13,502	\$ 692.64	0.9779	
07	Shreveport	SSI	6-13 Years, Male and Female	32,276	\$ 323.95	0.9889	
07	Shreveport	SSI	14-18 Years, Male and Female	20,402		0.9837	\$ 308.33
07	Shreveport	SSI	19-44 Years, Male and Female	57.262	\$ 550.57	0.9641	\$ 530.78
07	Shreveport	SSI	45+ Years, Male and Female	68,689	\$ 811.48	0.9669	
07	Shreveport	Family and Children	0-2 Months. Male and Female	21.897	\$ 1,177,51	0.9288	\$ 1,093.62
07	Shreveport	Family and Children	3-11 Months, Male and Female	48,945		0.9740	
07	Shreveport	Family and Children	1-5 Years. Male and Female	299.375	\$ 111.45	0.9817	s 109.41
07	Shreveport	Family and Children	6-13 Years, Male and Female	388,940		0.9889	
07	Shreveport	Family and Children	14-18 Years, Female	107,694	\$ 119.40	0.9848	
07	Shreveport	Family and Children	14-18 Years, Male	98.222		0.9856	
07	Shreveport	Family and Children	19-44 Years, Female	118,258		0.9765	
07	Shreveport	Family and Children	19-44 Years, Male	3,975		0.9864	
07	Shreveport	Family and Children	45+ Years, Female	4,513	\$ 428.26	0,9866	\$ 422.52
07	Shreveport	Family and Children	45+ Years, Male	861	\$ 428.10	0.9856	
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	11,832	\$ 214.07	0.9928	\$ 212.54
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,383	\$ 1,840.10		
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,879	\$ 138.03	0.9869	\$ 136.23
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,961	\$ 5,356,01	0,9999	\$ 5,355.42
08	Monroe	SSI	0-2 Months, Male and Female	121	\$ 17,308,13	0.9572	\$ 16,566,74
08	Monroe	SSI	3-11 Months, Male and Female	583	\$ 3,960.83	0.9621	\$ 3,810.58
08	Monroe	SSI	1-5 Years, Male and Female	7.354	\$ 692,64	0.9779	\$ 677.36
08	Monroe	SSI	6-13 Years, Male and Female	19,143	\$ 323.95	0.9889	\$ 320,34
08	Monroe	SSI	14-18 Years, Male and Female	12,255	\$ 313.45	0.9837	\$ 308.33
08	Monroe	SSI	19-44 Years, Male and Female	37,539	\$ 578,81	0.9931	\$ 574.79
08	Monroe	SSI	45+ Years, Male and Female	46,667	\$ 905.70	0.9932	\$ 899.58
08	Monroe	Family and Children	0-2 Months, Male and Female	15,642	\$ 1,388.76	0.9866	\$ 1,370.19
08	Monroe	Family and Children	3-11 Months, Male and Female	35,441	\$ 336,83	0.9957	\$ 335.39
08	Monroe	Family and Children	1-5 Years, Male and Female	223,806	\$ 157,68	0.9969	\$ 157.19
08	Monroe	Family and Children	6-13 Years, Male and Female	299,386	\$ 98.10	0.9978	\$ 97.88
08	Monroe	Family and Children	14-18 Years, Female	82,837	\$ 130.96	0.9972	\$ 130.59
08	Monroe	Family and Children	14-18 Years, Male	79,756	\$ 87.90	0.9962	\$ 87.56
	Monroe	Family and Children	19-44 Years, Female	102,127	\$ 225.47	0.9951	\$ 224.37
08	Monroe	Family and Children	19-44 Years, Male	4,958	\$ 245.75	0.9864	\$ 242.40
	Monroe	Family and Children	45+ Years, Female	3,826	\$ 428.26	0.9866	\$ 422.52
08	Monroe	Family and Children	45+ Years, Male	772	\$ 428.10	0,9856	\$ 421.94
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9,178	\$ 214.07	0.9928	\$ 212.54
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,231	\$ 1,840.10	0.9812	\$ 1,805.53
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	3,184		0.9869	\$ 136.23
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,657	\$ 5,412.37	0.9999	\$ 5,411.79



Rate Development Overview Attachment B

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	Personal	FY10 Prepaid		Adiretments	State riscal rear 2010 care bevelopment	Yan Develop	FY10 Prepaid PMPM Post		Projected FY11	FY11 Prepaid	State Tisk	Adjustments	State riscal rear 2011 Kate Development		PWPM Post
uojās		PMPM or Cor	npletion	Program Integrity Recoupment s (Fraud & H	nd OP	The second second	PMPM or Trend to		PMPM or	PMPM or	ompletio		를 다 할 수		PMPM or
SSI 0-2 Months		\$ 17,876.93	1,0019	-	1.0486	0.8932	16,754,72	1.7%	\$ 17,035.78	\$ 18,309.07	-	0.9952			\$ 19,989.74
SSI	1	\$ 4,369.23	1.0015	0.9994	1.0337	0.9020	4,077.39	1.8%	\$ 4,150.65	\$ 4,816.39	1.0687	0.9959	1,0504	0.9553 \$	5,143,58
SSI	T	\$ 259.81			0.9920	0.9145	243 23	2.4%	249.08	5 293.64		0.9973	1 0019		292.12
SSI	Г	\$ 267.08			0.9948	0.9334	247.87	2.5%	\$ 254.16	\$ 265.31	1	0.9982	1.0049	0.9712 \$	265.07
ISS	П	\$ 638.85			1,0011	0.9238	590.65	2.4%	\$ 605.09	\$ 571.61	1.1	0.9978	1.0110	0.9674 \$	575.80
SSI	T	\$ 994,62			0.9916	0.9237	910.52	2.5%	\$ 933.15	\$ 885.46	- 1	0.9977	1,0051	\$ 6996.0	885,56
Orleans Family and Children 0-2 Months, Male	T	5 1,158.94			1.0412	0.9200	1,109,39	7.4%	1,124.77	1,061,93	-	0.9958	1,0540	0.9760	1,154.80
Family and Children	Γ	\$ 100.05			0.9884	0.9446	93.07	2.6%	\$ 95.49	\$ 95.84	1	0.9985	0.9983	0.9846 \$	95.43
Family and Children	П	\$ 73.95		-	0.9878	0.9499	5 69.13	2.4%	\$ 70.80	\$ 73.55		0.9989	0.9943	0.9867 \$	72.63
Family and Children	T	28.44		0.9988	0.9829	0.9366	90.30		92.80	\$ 95.67	1.0121	0.9987	00660	\$ 66260	93.89
Т		\$ 202.00		0.9989	0.9090	0.9304	183.30		188 43	5 19974	-	0.9961	0.9994	0.9787	197.53
Family and Children		\$ 203,44	0.9983	0.9988	0.9947	0.9348	188.64		\$ 193.21	\$ 194.59		0.9981	0.9976	0.9809	193.29
			0.9983	0.9989	0.9861	0.9380	339,39	П	\$ 346.95	\$ 313.47	Ш	0.9983	0.9888	0.9812 \$	307.64
Orleans Family and Children	of Male & County	\$ 452.16	0.9982	0.9990	0.9757	0.9384	412.86	2.2%	\$ 422.13	57 .		0.9985	0.9951	0.9832 \$	332.35
Breast and Cervical Cancer	Lemaic		0 9993	0.9996	0.8341	0.9014	1 535 28	5.4%	1618 56		1 0199	0.9964	0.0018	0 9384 \$	1360.75
П			0.9984	0.9987	1.0016	0.9383	112.13	2.3%	\$ 114.65	S	L	0.9979	1.0102	0.9823 \$	114.07
Maternity Kickpayment	es		1,0000	1,0000	1.0000	0.8752 \$	6,328.07		\$ 6,328.07	S	Ц	1,0000	1,0000	0.9520 \$	5,800.68
Seville SSI 0-2 Months, Male and Female	T	\$ 16,947.18	1.0020	0,9990	1,0145	0.8911	15,335.67		\$ 15,580.77	\$ 11,620.29		0.9955	1.0031	0.9531 \$	11,929.87
	T	5 0,784.31	1 0002	0.9992	0.0000	0,6386	6,167,59	2.7%	688.86	\$ 2,418.53	1,0358	0.9970	0.0000	0.9702 \$	2,427.09
SSI			0.9995	0.9993	0.9946	0.9517	314.83	2.7%	\$ 323.37	\$ 347.00		0.9987	0.9943	0.9776	342.05
SSI	9		0.9995	0.9993	0.9937	0.9473	3 255.47	3.1%	\$ 263.28	\$ 302.64		0.9987	0.9965	0.9772 \$	299.68
SS		\$ 662.16	6666.0	0.9994	0.9964	0.9332 \$	615.29	2.7%	\$ 631.90	\$ 613.28	1	0.9984	0.9968	0.9717 \$	606.37
seville Family and Children 0-2 Months Male and Female		\$ 1.024.89	1,0003	0.9985	1.0104	0.9300	952.61	1.5%	\$ 967.13	5 101004	1.0573	0.9980	1,0021	0 9769 8	1 041 29
Family and Children			0.9979	0.9985	0.9985	0.9477	230.01	2.4%	\$ 235.48	40	1.0170	0.9985	0.9982	0.9860	219.89
Family and Children			0.9976	0,9983	0.9956	0.9477	119,09	2.6%	\$ 122.18	\$ 121.86		0.9987	0.9967	\$ 0986.0	120.98
Family and Children			0.9975	0.9988	0.9960	0.9554	101.31		\$ 103.79	\$ 106.83		0.9992	0.9977	0.9897	105.94
Seville Family and Children 14-18 Years, Female		130,70	0.9973	0.9989	0.9933	0.9444	122.14	2.9%	125.68	\$ 127.75	1,0081	0.9991	0.9965	0.9836 \$	126.10
			0.9976	0.9993	0.9939	0.9350	243.69	2 9%	\$ 250.83	\$ 245.75	1	0.9990	0.9950	0 9790	24167
		\$ 328.42	0.9982	0.9990	0.9957	0.9373	305.65	L	\$ 313.44	S	L	0.9984	0.9968	0.9799	276.65
Family and Children			0,9981	0666'0	0,9958	0.9416	5 511.45	Ц	\$ 522,95	s	Ц	0.9981	0,9960	0,9805 \$	530,22
Family and Children	_	\$ 517.45	0.9981	0.9989	0.9973	0.9455	486.47		\$ 496.82	5		0.9985	0.9921	0.9805 \$	476.2
Breast and Cervical Cancer	RCC All Aper Female	1 004 02	0.9993	0.9988	0.9954	0.9514	1/1./4	4.7%	5 1/6.52	5 203.88	1	0.9989	0.9974	0.9785 \$	1 264 06
	\mathbf{T}		0.9980	0.9986	0.9980	0.9455	134,61	L	\$ 137.85	, 5	1.0160	0.9985	0.9979	0.9854 \$	137.53
Maternity Kicknayment	۰	l	0000	0000	* 0000	40404	4 524 55	0.000	4 524 55		L	1,0000	1.0000	0.9520 \$	4.437.89



Attachment B	tate Development Overview

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	v:								01/01/2013	01/01/2013-06/30/2013				
				Weight and FY1	Veighted FY10 nd FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post MC Savings	PMPM Post Smoothing w/Statewide		Final Prepaid Premium w/ Tax (Gross of GME)		Final Prepaid Premium w/ Tax Net of GME)
Admin. Region	Region Description	n COA Description	RC Description	PMPM or Cost/Delive	. 2	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Premium w/ Tax Load	PMPM or Cost/Delivery	GME	PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months. Male and Female	S	18.808.16	1.65% \$	19,511.57	-15.60%	\$ 16,467.63	\$ 15,034.94	13.1%	5 \$ 17,308.13	0.9572	\$ 16,566,74
01	New Orleans	SSI	3-11 Months, Male and Female	s	4,746,41	1.81% \$	4,941,51	-14.26%	\$ 4,236.63	\$ 3,440.54	13.1%	\$ 3,960.83	0.9621	\$ 3,810,58
01	New Orleans	SSI	1-5 Years, Male and Female	s	L	2.56% \$	737.77	-10.43%	\$ 660.85	\$ 601.65	13,1%	6 \$ 692.64	0.9779	\$ 677.36
10	New Orleans	SSI	6-13 Years, Male and Female	S	275.22	2.54% \$	291,17	-10.75%	\$ 259.86	\$ 281.39	13.1%	\$ 323,95	0.9889	\$ 320,34
10	New Orleans	SSI	14-18 Years, Male and Female	S	260,71	2.62% \$	276.34	-11,48%	\$ 244.63	\$ 272.26		\$ 313,45	0.9837	\$ 308.33
10	New Orleans	SSI	19-44 Years, Male and Female	S	587.51	2.57% \$	622.05	-12.92%		\$ 541,71		s		\$ 589.98
10	New Orleans	SSI	45+ Years, Male and Female	s		2.61% \$	958,55	-12,83%	\$ 835,60	\$ 835.60		6 \$ 961.98	0.9478	\$ 911.77
10	New Orleans	Family and Children	0-2 Months, Male and Female	S		1,41% 5	1,179.39	-16.52%	\$ 984.51	\$ 984,51		5	0.8827	1,000.43
01	New Orleans	Family and Children	3-11 Months, Male and Female	S		2.46% \$	207.22	-7.69%	\$ 191.28	\$ 191.28	13.1%	\$ 220.21	0.9664	\$ 212.80
10	New Orleans	Family and Children	1-5 Years, Male and Female	s		2.68% \$	101,30	-8.22%	\$ 92.97	\$ 92.97	13.1%	s	0.9787	5 104,75
01	New Orleans	Family and Children	6-13 Years, Male and Female	s		2.51% \$	76.03		\$ 69.14	\$ 69.14		s		5 78.48
10	New Orleans	Family and Children	14-18 Years, Female	s		2.87% \$	99.60	-10,24%	\$ 89.40	\$ 89.40	13.1%	s	0.9807	\$ 100.93
0.1	New Orleans	Family and Children	14-18 Years, Male	s		2.58% \$	80.56	-11,81%	\$ 71.04	\$ 71.04	13.1%	\$ 81,79	0.9687	\$ 79.23
0.1	New Orleans	Family and Children	19-44 Years, Female	s		2.83% \$	206.47	-12.27%	\$ 181,14	\$ 181.14	13,1%	5	0.9667	\$ 201.58
01	New Orleans	Family and Children	19-44 Years, Male	s		2.55% \$	204.51	-13.60%	\$ 176.70	\$ 213.47	13.1%	\$ 245.75	0.9864	\$ 242.40
01	New Orleans	Family and Children	45+ Years, Female	s	323,37	2.47% \$	341,64	-12,64%	\$ 298.46	\$ 371.99		45	0.9866	\$ 422.52
0.1	New Orleans	Family and Children	45+ Years, Male	s		2.28% \$	387.42		\$ 335.80	\$ 371.85	13.1%	\$	0.9856	\$ 421.94
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	S		2.73% \$	189.06		\$ 172,50	\$ 185.94	13.1%	S	0.9928	\$ 212.54
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	s		5.34% S	1,645,65		\$ 1,437.51	\$ 1,598.42		5	0.9812	1,805.53
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	s		2.34% \$	119.39	-10,68%	\$ 106.64	\$ 119.90	13.1%	\$ 138,03	0.9869	5 136.23
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	s		0.00%	6,011,64	1,70%	\$ 6,113.81	\$ 6,113,81	7.79	S	0.9488	5 6,284.63
60	Mandeville	SSI	0-2 Months, Male and Female	2	13,390,23	1.67% \$	13,897,88	-15,74%	\$ 11,710.54	\$ 15,034.94	13.1%	2	0.9572	16,566,74
60	Mandeville	SSI	3-11 Months, Male and Female	s		1.96% \$	4,146,18	-13,01%	\$ 3,606,56	\$ 3,440.54		\$ 3,960,83	0.9621	3,810,58
60	Mandeville	SSI	1-5 Years, Male and Female	s		2.84% \$	716.26	-8,50%	\$ 655,39	\$ 601.65		s	0.9779	\$ 677,36
60	Mandeville	SSI	6-13 Years, Male and Female	S	334.58	2.95% \$	357.19	-8.17%	\$ 328.00	\$ 281.39		0	0.9889	320.34
60	Mandeville	SSI	14-18 Years, Male and Female	0		3.04% S	305.02	-9.16%	\$ 277.08	\$ 272.26		8	0.9837	308.33
60	Mandeville	SS	19-44 Years, Male and Female	2		2.79% \$	656.01	-12,45%	5 574.33	5 574.33		5	0.9952	658.02
60	Mandeville	SSI	45+ Years, Male and Female	2	1	2.77% 5	1,015.14	-12,39%	\$ 889.34	\$ 889.34		2	0.9974	1,021,15
60	Mandeville	Family and Children	0-2 Months, Male and Female	0	1	1.54% 5	1,046.91	-15,57%	883.88	5 883.88		9	0,9945	1,011,93
60	Mandeville	Family and Children	3-11 Months, Male and Female	0	4	2.46% \$	238.85	-6.37%	\$ 223.64	\$ 223.64		8	0.9987	257.12
60	Mandeville	Family and Children	1-5 Years, Male and Female	s	4	2.67% \$	128.88	-7.72%	\$ 118.94	5 118.94		S	0.9982	136.68
60	Mandeville	Family and Children	6-13 Years, Male and Female	s		2.48% \$	111.04	-8.69%	\$ 101.39	\$ 101,39		S	0.9988	116.60
60	Mandeville	Family and Children	14-18 Years, Female	S		2.93% \$	134.38	-9.32%	\$ 121.86	\$ 121.86		S	0.9989	140,14
60	Mandeville	Family and Children	14-18 Years, Male	s		2.75% \$	111.71	-10.09%	\$ 100.44	\$ 100.44		S	0.9989	115,51
60	Mandeville	Family and Children	19-44 Years, Female	s		3.00% \$	262.20	-12.05%	\$ 230.59	\$ 230.59	13.1%	\$ 265,47	0.9989	\$ 265.19
60	Mandeville	Family and Children	19-44 Years, Male	s		2.60% \$	308.71	-13.74%	\$ 266.29	\$ 213.47	13.1%	S	0.9864	5 242.40
60	Mandeville	Family and Children	45+ Years, Female	s		2.31% \$	555.09	-13,29%	\$ 481.30	\$ 371.99	13.1%	S	0.9866	422.52
60	Mandeville	Family and Children	45+ Years, Male	s		2.47% \$	511.79	-12.99%	\$ 445,33	\$ 371.85	13.1%	\$ 428.10	0.9856	421.94
60	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	s		2.87% \$	204.29	-7.50%	\$ 188.97	\$ 185.94	13.1%	\$ 214.07	0.9928	212.54
60	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	s		4.91% S	1,287.92	-11.96%	\$ 1,133,93	\$ 1,598.42		s	0.9812	1,805,53
60	Mandeville	LaCHIP Affordable Plan	LAP, All Ages Male & Female	S	136.82	2.46% \$	144.50	-9.45%	\$ 130.84	\$ 119.90	13.1%	\$ 138,03	0.9869	136.23
60	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	S		0.00% \$	4,472.55	1.70%	\$ 4,548,57	\$ 4,548.57	7.7%	\$ 4,927.96	0.9965	4,910.74



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Attachment B Rate Development Overview

Particular Par									200000000000000000000000000000000000000					-	0110112013-0813012013			
Prepare Prep					FY10 Prepaid		anno e	riscal rear 201	A Kate Develo	FY10 Prepaid PMPM Post		Projected FY11	10000	State Fis	Cal Tear 20	TI Kate De	velopment	FY11 Prepaid PMPM Post
State Continue C		Region			PMPM or	Completion	Program Integrity Recoupment	IP and OP Hospital Cost	11 11 11	PMPM or	Trend to	PMPM or	PMPM or	Completio	Program Integrity Recoupm ents (Fraud &			PMPM or
State	100			0-2 Months Male and Fernale	\$ 15 519 05	1 0019	0 9987	1 0363	Changes 0 8937	CostDelivery	174	COSTUDENTALLY	CostUbelivery	1 0832	Abuse)	1 0278	Changes	CostDelive
553 Chi Yang, Male and Femule 5 26.55 6 5 5.00 6 5.00 1.00 6 5.00 1.00 1.00 5.00	Bate	Т	SSI	3-11 Months, Male and Fernale	\$ 3,822.62	1.0012	0.9992	1.0260	0.9095	\$ 3,568,52	1.9%	\$ 3,635,33	200	╀	0.9966	1.0156	0.9588	\$ 33646
State Stat	Bate		SSI	1-5 Years, Male and Female	\$ 651.89	1.0004	0.9991	1,0115	0.9272	\$ 611.11	2.5%	\$ 626.50	s	L	0.9984	0.9983	0.9725	
State Stat	Bate		SSI	6-13 Years, Male and Female	\$ 295.72		0.9993	1.0084	0.9414	\$ 280.52		\$ 286.98	s	L	0.9988	0.9983	0.9806	S
State Hard Veran, Mark and Fernale 5 1741 10000 0.0990 10000 0.0900	Batı		SSI	14-18 Years, Male and Female	\$ 295.00		0.9994	1,0085	0.9386	\$ 279.06		\$ 285.86	s	L	0.9986	0.9986	0.9764	5
State and Children Coloration Colorati	Batt		SSI	19-44 Years, Male and Female	\$ 715.18	1,0001	0.9995	1,0105	0.9287	\$ 670.95	2.4%	\$ 686.93	S	L	0.9982	0.9988	0.9705	5
Emphy and Children 0-2 Months, Male and Female 5 12927 1,0005 0,9952 1,0022 0,9952 1,0025 2,944 5 1,0052 1,0052 1,0052 2,944 5 1,0052 1,0052 1,0052 2,944 5 1,0052 1,0052	Batı		SSI	45+ Years, Male and Female	\$ 954,24	6666'0	0.9993	1,0034	0.9310	\$ 890,72		\$ 914.86	50	_	0.9980	0.9910	0,9691	\$ 917.7
Farmy and Children St. 1 Month, Male and Fernale \$255.11 0.0955 0.0957 0.0958 0	Bati		Family and Children	0-2 Months, Male and Fernale	\$ 1,129,71	1.0006	0.9987	1.0322		\$ 1,071,53	1,4%	\$ 1,086.21	5		0.9957	1,0232	0,9760	\$ 1,172.5
Firmly and Chicken	Bath	П	Family and Children	3-11 Months, Male and Female	\$ 235.61		0.9987	1,0106		\$ 223.59		\$ 228.46	\$		0.9978	1,0048	0.9832	\$ 216.3
Firmly and Children (6.13 Varm. Male and Fermale 5 7.927 0.0957 0.0958 0.	Bat	٦	Family and Children	1-5 Years, Male and Female	\$ 98.02		0.9984	1.0014		\$ 92,69		\$ 95.07	S	Ц	0.9986	0.9967	0,9861	\$ 96.64
Frankland Children 14.18 Yeasa, Rimale 5 95.7 (a) 0.0245 [a] 7.10 (a) 7.10 (a) 7.10 (a) 7.00 (a) 0.0245 [a] 0.0245 [a] 7.10 (a) 7.10 (a) 7.00 (a) 0.0245 [a] 0.0245 [a] 7.10 (a) 7.10 (a) 7.00 (a) 0.0245 [a] 0.0245 [a] 7.10 (a) 7.10 (a) 0.0245 [a] 0.0245 [a] 0.0245 [a] 0.0245 [a] 0.0246 [a] 0.0245 [a] 0.0244 [a] 0.0245 [a] <	Bat	П	Family and Children	6-13 Years, Male and Female	\$ 75.27		0.9987	1,0002	0.9554	\$ 71.65		\$ 73.39	s		0.9992	0.9963	0.9894	\$ 74.63
Family and Cultiform 14-13 Vater, Male 3 - 103-21 0.957-10	Bat	Т	Family and Children	14-18 Years, Female	\$ 98.12				0.9426	\$ 92.02	_	\$ 94.71	S	1	0.9991	0,9923	0,9824	s
Figure and Cultimer 1944 Strate, Mail and English 3 2014 2 0970 2	Bal	Т	ramily and Children	14-15 Years, Male	2 16.20				0.9459	5 71.83	1	\$ 73.78	2	4	0,9989	0,9933	0,9850	0
Family and Children Service State Service Servic	Bat	Т	Family and Children	19-44 Years, remaie				0.9974	0.9348	5 194.38	3.0%	\$ 200.16	0	1	0.9987	0.9865	0.9775	5
Fermit and Children Gard Arthan Male and Fermide 39545 0.9925 0.9920 1.0050 1.0	Bat	Т	Family and Children	AS+ Vears Female				0.0043	0.9393	38470	2.6%	194 52	2	1	0.9965	0.9937	0.9808	222.1
Foster Care Children Context All-Ages Male & Female 5 183 44 0 0 0 0 0 0 0 0 0	Bath	Т	Family and Children	45+ Years Male					0.9451	360 17	2 14%	376.82		1	0.000.0	0.0036	0.000	, .
Breat and Children BCC, All Ages Halle BCC, All Ages Fermile S. 17417 0.9994 0.9977 0.9004 0.9004 0.9004 0.10010 0.9004 0.10010 0.9004 0.	Bate	Г	Foster Care Children	Foster Care, All Ages Male & Female	\$ 183.84		0.9991		0.9505	174.91	2.6%	179.47	S	L	0.9990	0.9985	0.9773	
ge LaCHP Africable Plan LACH All Ages Male & Female \$ 512.00 111.05 2.9% \$ 11.44.5 \$ 11.12.0 1.022.0 0.990.5 0.942.0 \$ 11.15.0 \$ 10.022.0 0.942.0 \$ 11.15.0 \$ 10.022.0 0.990.5 \$ 11.000.0 1.000.0 0.942.0 \$ 11.000.0 0.942.0 \$ 10.000.0 0.942.0 <	Bate		Breast and Cervical Cancer	Г	\$ 1,743.17		0.9997	0.9707	0.9014	\$ 1,523.86	5.1%	\$ 1,601.60	5	L	0.9967	0.9237	0.9403	S
Quality (Active payment) Maternity Kickepayment 4 922 0.0 0.0<	Bath	on Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 118.18	0.9983	0.9987	1,0086		S		\$ 114.49	S	1.0228	0.9981	1.0025	0.9840	5
SSH Q-2 Months, Male and Female \$ 20,213.19 1,0072 0,9990 1,1002 0,9990 1,1002 0,9990 1,1002 0,9900 1,1002 0,9900 1,1002 0,9900 1,1002 0,9900 1,1002 0,9900 1,1002 0,9900 1,1002 0,9900 1,0002 0,9900 1,0002 0,9900 1,0002 0,9900 2,0002 </td <td>Bath</td> <td></td> <td>Maternity Kickpayment</td> <td>Maternity Kickpayment, All Ages</td> <td>\$ 5,612,40</td> <td>1,0000</td> <td>1.0000</td> <td>1.0000</td> <td>0.8752</td> <td></td> <td>9600</td> <td>\$ 4,912.23</td> <td>s</td> <td></td> <td>1.0000</td> <td>1.0000</td> <td>0.9520</td> <td>5 4</td>	Bath		Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,612,40	1,0000	1.0000	1.0000	0.8752		9600	\$ 4,912.23	s		1.0000	1.0000	0.9520	5 4
SSI 3-1 Months, Male and Female S 382.8.3 1.0014 0.9993 1.07930 S 3.738.54 S 3.00346	Thit		SSI	0-2 Months, Male and Fernale		1.0020	0.9990	1,1003		\$ 19,905.74	1.6%	\$ 20,215,37	\$ 2	Ц	0.9951		0.9500	\$ 2
SSI 1-5° Years, Male and Fernale \$ 582.0 0.9999 0.9994 1.0260 0.9996 2.56,32 2.56,48 \$ 54.48 T \$ 60.170 0.9995 0.9994 0.9994 1.0260 0.9996 2.78 \$ 2.83,47 3.64,48 \$ 2.56,12 1.0309 0.9995 0.9994 1.0145 0.9994 0.9994 0.9996 <th< td=""><td>The</td><td></td><td>581</td><td>3-11 Months, Male and Female</td><td>\$ 3,828,31</td><td></td><td>0.9993</td><td>1,0793</td><td></td><td>\$ 3,735,96</td><td>1.8%</td><td>\$ 3,803.49</td><td>s</td><td></td><td>0.9964</td><td></td><td>0.9599</td><td>\$ 4</td></th<>	The		581	3-11 Months, Male and Female	\$ 3,828,31		0.9993	1,0793		\$ 3,735,96	1.8%	\$ 3,803.49	s		0.9964		0.9599	\$ 4
SSI Fort States, Maile and Female 5 247.50 0.9995 1.0145 0.9514 \$ 235.59 \$ 245.02 \$ 225.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.02 \$ 245.03 \$ 0.9994 \$ 0.0999 \$ 10.025 \$ 0.9992 \$ 10.025 \$ 0.02992 \$ 10.025 \$ 0.025 \$ 0.02992	Ĕ		200	1-5 Years, Male and Female			0.9994	1.0260	0.9390	\$ 560.32		\$ 574.87	5	4	0.9980	0.9963	0.9700	\$ 598.3
SSI Total Activation Total Activation Section Coppet	Ē		SSI	5-13 Years, Male and Female			0.9993	1.0145	0.9514	\$ 238.59		\$ 245.02	5	4	0.9990	0.9939	0.9817	2
SSI Farmly and Children 19 A day Vears, Male and Female 5 92,53 1,0250 0,9326 5 30,70 5 34,41 5 50,07 0,998 <	THE STATE OF	T	255	14-16 Years, Male and Female	\$ 243.60		0.9994	1,0105	1	5	1	\$ 240.49	2	4	0.9988	0.9941	0.9773	5
Samply and Children Active Law Male and Female S 955.00 U.9395 U.		T	000	Total Years, Male and Temale			00000				1	043.41		1	0.9983	0.9914	0.9705	2
Farmity and Children 1-11 Monthst, Male and Fernale \$ 225.69 0.9975 0.9986 1.0164 0.9475 \$ 217.24 2.54.6 \$ 230.30 <	1	T	Family and Children	0.0 Mooths Male and Female		10001	20000		0.9302	18,120	3,176	6 040 70	2	4	6/88'0	0.9860	0,9682	,
Farmly and Children 1-5 Vears, Male and Female \$ 16.94 0.9975 0.9495 1.0121 0.9495 \$ 115.04 \$ 115.04 \$ 114.92 1.0105 0.9980 0.9975 0.9986 1.0121 0.9495 \$ 115.04 \$ 14.02 1.0105 0.9980 0.9977 0.9980 1.0160 0.9461 \$ 18.00 \$ 12.54 \$ 17.049 0.9980 0.9980 0.9976 0.9976 0.9976 0.9976 0.9976 0.9977 0.9976 0.9976 0.9977 0.9977 0.9976 0.9977 0.9977 0.9976 0.9977 </td <td>1</td> <td>T</td> <td>Family and Children</td> <td>3.11 Months Male and Female</td> <td></td> <td></td> <td>0 9986</td> <td>1 0196</td> <td>0 9487</td> <td>\$ 21774</td> <td>2544</td> <td>\$ 222.02</td> <td></td> <td>1</td> <td>0.9302</td> <td>0.0080</td> <td>O SRAR</td> <td>, ,</td>	1	T	Family and Children	3.11 Months Male and Female			0 9986	1 0196	0 9487	\$ 21774	2544	\$ 222.02		1	0.9302	0.0080	O SRAR	, ,
Family and Children 6-13 Vears, Male 89 12 3 9.279 0.9974 0.9989 1.0060 0.5661 \$ 88.90 2.6½ \$ 94.73 1.0049 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9993 0.9993 0.0075 0.9940 \$ 254.04 \$ 0.9982 0.9993 0.0075 0.9940 \$ 29.45 \$ 125.42 \$ 125.42 \$ 125.42 \$ 125.42 \$ 125.42 \$ 125.42 \$ 125.42 \$ 125.42 \$ 125.43 \$ 125	Thi		Family and Children	1-5 Years Male and Female	\$ 116.94		0.9986	1.0121	0.9495	\$ 111.94	2.8%	\$ 115.04	, 0	L	0.9989	0 9947	0.9872	, ,
Farmly and Children 14-18 Years, Female \$ 128.63 0.9973 0.9976 0.9420 \$ 121.63 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.42 \$ 126.43 \$ 126.42 \$ 126.43 \$ 126.43 \$ 126.43 \$ 126.43 \$ 126.44 \$ 10.42 \$ 10.41 \$ 126.43 \$ 10.41 <t< td=""><td>Ŧ</td><td></td><td>Family and Children</td><td>6-13 Years, Male and Female</td><td></td><td></td><td>0.9988</td><td>1.0060</td><td>0.9561</td><td>\$ 88.90</td><td>L</td><td>\$ 91.25</td><td>S</td><td>L</td><td>L</td><td>0.9942</td><td>0.9900</td><td></td></t<>	Ŧ		Family and Children	6-13 Years, Male and Female			0.9988	1.0060	0.9561	\$ 88.90	L	\$ 91.25	S	L	L	0.9942	0.9900	
Farmly and Children 14-16 Years, Male \$ 98.27 0.9976 0.9960 1.0125 0.9461 \$ 90.00 \$ 96.27 \$ 99.22 \$ 90.00 \$ 90.	This		Family and Children	14-18 Years, Female	\$ 128.63		0.9989	1,0076		s	L	\$ 125.42	S	L	L	0.9889	0.9824	5
Farmly and Children 1944 Years, Female \$ 244.77 0.9976 0.9991 1.0157 0.9322 \$ 233.01 3.2%, \$ 235.29 \$ 237.37 1.0131 0.9885 0.9975 \$ 59775 <	This		Family and Children	14-18 Years, Male	\$ 98.27		0.9989	1,0125	0.9461	s		\$ 96.52	s	Ĺ	0.9988	0.9892	0.9845	S
Family and Children 1944 Years, Male 5 268.54 0.9992 0.9991 1.0292 0.9994 \$ 256.45 \$ 26.95 \$ 26.95 \$ 26.05 \$ 0.9992 0.9992 0.9992 0.9994 \$ 256.45 2.9% \$ 26.55 \$ 26.05 \$ 26.05 \$ 0.9992 0.9992 0.9992 0.9992 0.9992 0.9993 2.8% \$ 26.45 \$ 462.49 \$ 462.49 \$ 1.0145 0.9992 0.9992 0.9992 \$ 1.0221 0.9992 2.8% \$ 2.8% \$ 462.49 \$ 1.0145 0.9992 0.9992 \$ 0.9992 0.9992 \$ 1.0231 0.9992 \$ 3.0% \$	Thi		Family and Children	19-44 Years, Female	\$ 244.77	0.9976	0.9991	1.0157	0.9322	\$ 231,01	3.2%	\$ 238.29	S	Ц	0.9985	0.9863	0.9775	s
Family and Children 45+ Years, Female \$ 47156 0.9980 0.9991 1.0221 0.9365 \$ 449.93 2.8% \$ 42.49 \$ 42.76 \$ 0.9769 \$ 0.9799 \$ 0.9250 \$ 382.33 3.0% \$ 394.68 \$ 37.72 1.0194 0.9980 0.9789 \$ 0.9250 \$ 382.33 3.0% \$ 394.68 \$ 37.72 1.0194 0.9980 0.9789 \$ 0.9290 \$ 382.33 3.0% \$ 394.68 \$ 37.72 1.0194 0.9980 0.9980 0.9290 \$ 10.23 0.9886 0.9980 0.9986 1.0057 0.9986 1.0067 0.9996 \$ 2.200.77 6.0% \$ 2.302.20 \$ 2.071.89 1.0229 0.9987 0.9996 0.9996 1.0211 0.9453 \$ 2.500.5 \$ 2.007.89 1.0229 0.9996 0.9997 0.9997 0.9997 1.0211 0.9453 \$ 127.35 2.5% \$ 130.60 \$ 10166 0.9987 0.9997 0.9997 1.0211 0.9453 \$ 127.35 2.5% \$ 130.60 \$ 10166 0.9987 0.9987 0.9987 0.9987 <td>Thi</td> <td></td> <td>Family and Children</td> <td>19-44 Years, Male</td> <td></td> <td>91</td> <td>0.9991</td> <td></td> <td>0.9304</td> <td>\$ 256,45</td> <td></td> <td>\$ 263.95</td> <td>S</td> <td></td> <td>0.9982</td> <td>0.9800</td> <td>0.9779</td> <td>\$ 209.24</td>	Thi		Family and Children	19-44 Years, Male		91	0.9991		0.9304	\$ 256,45		\$ 263.95	S		0.9982	0.9800	0.9779	\$ 209.24
Family and Children 45+ Years. Male 5 444.22 0.9990 1,0233 0.9290 \$ 382.23 3.0% \$ 394.68 \$ 375.72 1,0190 0.9976 0.9796 \$ 382.33 3.0% \$ 394.68 \$ 375.72 1,0190 0.9976 0.9976 0.9997	Thi		Family and Children	45+ Years, Fernale	\$ 471.26		0.9991		0.9367	\$ 449.93		\$ 462.49	s		0.9982	0.9870	0.9799	\$ 425.80
Forter Care Children Foster Children	Thi		Family and Children	45+ Years, Male	\$ 404,22		0.9993	1.0233	0.9290	\$ 383,23	3.0%	\$ 394,68	S	Ц	9266.0	0.9806	0.9769	\$ 365.9
Breast and Cervicial Cancer BCC, All Ages Female \$ 2,422.94 0,993 0,9995 1,000 0,9018 \$ 2,200.17 6,0% \$ 2,332.20 \$ 2,071.89 1,0229 0,9963 0,995 0,9961 0,9857 \$ 1 10211 0,9453 \$ 127.35 2,5% \$ 130.60 \$ 128.66 1,0156 0,9985 0,9961 0,9857 \$	The		Foster Care Children				0.9988	1,0057		\$ 186.16	2.8%	\$ 191.34	S	4		0.9923	0.9878	\$ 177.82
LaCHP Affordable Plan LAP All Ages Male & Female \$ 132.38 0,9979 0,9857 1,0211 0,9453 \$ 127.35 2.5% \$ 130.60 \$ 128.66 1,0156 0,9985 0,9985 0,9985 8	T	1	Breast and Cervical Cancer	7			0.9996	1.0080		\$ 2,200.17	6.0%	\$ 2,332.20	\$ 2	4	_	0.9350	0.9342	5
	Ë		LaCHIP Affordable Plan	LAP, All Ages Male & Female	132.38	ത്വ	0.9987		0.9453	s	2.5%	130.60	v		0.9985	0.9961	0.9857	128.1



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								01/01/2013	-06/30/2013				
				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post MC Savings	PMPM Post Smoothing w/Statewide		Final Prepaid Premium w/ Tax (Gross of GME)		Final Prepaid Premium w/ Tax Net of GME)
DHH Admin. Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Premium w/ Tax Load	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 18,436,72	1.65%	\$ 19,126,64	-15,52%	\$ 16,157.32	\$ 15,034,94	13.1%	\$ 17,308,13	0.9572	\$ 16,566.74
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 3,472.92	1.93%	\$ 3,625.55	-12.69%	\$ 3,165.57	\$ 3,440.54	13.1%	\$ 3,960.83	0.9621	\$ 3,810.58
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 602.07	2.55%	\$ 637.20		\$ 584,10	\$ 601.65	13.1%	\$ 692,64	0.9779	
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 278.29	2.36%	\$ 293.32	-9,49%	\$ 265,47	\$ 281.39	13.1%	\$ 323,95	0.9889	\$ 320.34
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 264.57	2.55%	\$ 279.99	-10.52%	\$ 250.53	\$ 272.26	13.1%	\$ 313.45	0.9837	\$ 308.33
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 668.15	2.49%	\$ 706,21	-12.67%	\$ 616.71	\$ 616,71	13.1%	\$ 709.99	0.9886	\$ 701.89
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 916.61	2.79%	\$ 975,11	-12.33%	\$ 854.84	\$ 854.84	13.1%	\$ 984.14	0.9887	\$ 973.01
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,138.04	1,38%	\$ 1,173,56	-17.06%	\$ 973.33	\$ 973.33	13,1%	\$ 1,120.52	0.9844	\$ 1,103.01
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 221.21	2.24%	\$ 232.52	-8.42%	\$ 212,94	\$ 212.94	13.1%	\$ 245,14	0.9921	\$ 243,21
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 96.01	2.58%	S 101.68	-7.49%	\$ 94.07	\$ 94.07	13.1%	\$ 108,30	0.9948	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 74.14	2.45%	\$ 78,28	-8.02%	\$ 72.01	\$ 72.01		\$ 82.90	0.9968	
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 93.02	2.97%	\$ 99.35		\$ 90.58		13.1%	\$ 104,28	0.9954	\$ 103.81
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 73.74	2.75%	\$ 78.39	-9.46%	\$ 70.98	\$ 70.98	13.1%	\$ 81.71	0.9951	
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 198.48	3.05%		-12.05%	\$ 186.78	\$ 186,78	13.1%	\$ 215,03	0.9925	\$ 213.42
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 242.98	2.52%	\$ 256,96	-13.38%	\$ 222.59	\$ 213.47	13.1%	\$ 245.75	0.9864	\$ 242.40
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 399.54	2.52%	\$ 422.56	-12.80%	\$ 368.49	\$ 371.99	13.1%	\$ 428,26	0.9866	\$ 422.52
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 333.13	2.26%	\$ 350.31	-13.07%	\$ 304.52	\$ 371.85	13.1%	\$ 428.10	0.9856	\$ 421.94
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 175.32	2.63%	\$ 185.86	-7.49%	\$ 171.94	\$ 185.94	13.1%	5 214.07	0.9928	\$ 212.54
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,539.72	5.42%	\$ 1,733,88	-12.02%	\$ 1,525,39	\$ 1,598.42	13.1%	\$ 1,840,10	0.9812	\$ 1,805,53
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5 113.23	2.30%	\$ 119.18	-10.00%	\$ 107.26	\$ 119,90	13,1%	\$ 138.03	0,9869	\$ 136.23
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,845.09	0.00%	\$ 4,845.09	1.70%	\$ 4,927,44	\$ 4,927.44	7.7%	\$ 5,338,43	0.9988	\$ 5,332.12
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 20,863.82	1.56%	\$ 21,604,02	-16.04%	\$ 18,137,90	\$ 15,034,94	13,1%	\$ 17,308,13	0.9572	\$ 16,566,74
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 4,010.73	1.87%	5 4,181,49	-13.83%	\$ 3,603.05	\$ 3,440.54	13.1%	\$ 3,960,83	0.9621	\$ 3,810,58
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 588.93	2.65%	\$ 624.67	-8.73%	\$ 570.11	\$ 601.65	13.1%	\$ 692.64	0.9779	\$ 677.36
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 251.61	2.78%	\$ 267,64	-8.90%	\$ 243.81	\$ 281.39	13.1%	\$ 323.95	0.9889	\$ 320,34
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 254.87	3.03%	\$ 272.60	-10.18%	\$ 244.84	\$ 272.26	13.1%	\$ 313.45	0.9837	\$ 308.33
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 518.34	3.08%	\$ 554.95	-12.65%	\$ 484.76	\$ 484.76	13.1%	\$ 558.08	0.9856	\$ 550.03
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 870.25	3.16%	\$ 933.26	-12.66%	\$ 815.07	\$ 815.07	13.1%	\$ 938.34	0.9867	\$ 925.89
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 924.48	1.62%	\$ 958.54	-14.50%	S 819.57	\$ 819.57	13.1%	\$ 943.50	0.9690	\$ 914.23
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 228.44	2.56%	\$ 241,79	-6.75%	\$ 225.47	\$ 225.47	13.1%	\$ 259.57	0.9910	\$ 257,24
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 114,36	2.83%	\$ 121.78	-7.38%	\$ 112.79	\$ 112.79	13,1%	\$ 129,85	0.9947	\$ 129.16
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 92.67	2.67%	\$ 98.34	-8.11%	\$ 90,36	\$ 90.36	13.1%	\$ 104.03	0.9961	\$ 103,63
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 124.22	3,20%	\$ 133,35	-8.80%	\$ 121.62	\$ 121.62	13.1%	\$ 140,01	0.9953	\$ 139,35
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 97.09	2.99%	\$ 103.75	-10.01%	\$ 93,36	\$ 93.36	13.1%	\$ 107,48	0.9932	\$ 106.74
03		Family and Children	19-44 Years, Female	5 234.22	3.25%	\$ 251,70	-11.71%	\$ 222.23	\$ 222.23	13.1%	\$ 255.83	0.9912	\$ 253,59
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 231.12	3,19%	\$ 248,04	-14,04%	\$ 213,23	\$ 213,47	13.1%	\$ 245.75	0.9864	
03		Family and Children	45+ Years, Female	\$ 440.47	2.77%	\$ 468.43	-13.30%	\$ 406.12	\$ 371.99	13.1%	\$ 428.26	0.9866	\$ 422.52
		Family and Children	45+ Years, Male	\$ 377.42	2.93%	\$ 402.77	-14.10%	\$ 345.96	\$ 371.85	13.1%	\$ 428.10	0.9856	\$ 421,94
13		Foster Care Children	Foster Care, All Ages Male & Female	\$ 183.23	3,00%	5 195,81	-6.88%	\$ 182.35		13.1%	\$ 214,07	0.9928	
3		Breast and Cervical Cancer	BCC. All Ages Female	\$ 2,039.50	5.80%	\$ 2,315,32	-12.74%	\$ 2,020.38		13.1%	\$ 1,840,10	0.9812	
)3		LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 127.99	2.63%	\$ 135,70	-8.98%	\$ 123,51	\$ 119.90	13,1%	\$ 138.03	0.9869	\$ 136.23
3	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,771,84	0.00%	\$ 4,771.84	1,70%	\$ 4,852,94	\$ 4,852,94	7.7%	\$ 5,257,72	0.9856	\$ 5,182,07



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DHH Region COA De Admin. Region Description COA De Lafayette SS Coappoint Coappoint	COA Description	RC Description 0.2 Months, Male and Fernale 3.41 Months, Male and Fernale 1.5 Years, Male and Fernale 5.41 Years, Male and Fernale	PY10 Prepaid Base PMPM PMPM or CostDelivery 19.289 85 4.570.54 4.11.13	Completion	State Fir	State Fiscal Year 2010 Rate Development FY1 PM	Rate Develop	FY10 Prepaid		Projected FY11	FY11 Prepaid	State Fis	cal Year 20	State Fiscal Year 2011 Rate Development	elopment	FY11 Prepaid
Region Description Lafayette SSI	escription	S S S S S S S S S S S S S S S S S S S	10 7 7 7	etion	Adlant			FY10 Prepaid		Projected FY11	-				The second	FY11 Prepaid
Region Description Lafayette SSI	escription	0 0 0 0 0	lo a m	etion	Hanfor	Adjustments		Adjustments		Prepaid PMPM			Adjus	Adjustments	11/	PMPM Post Adjustments
Lafavette SSI		6 6	19,289,85 4,570,54 811,13	Lacior	Program Integrity Recoupment s (Fraud & P Abuse)	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to	PMPM or CostDelivery	PMPM or CostDelivery	Completio n Factor	Program Integrity Recoupm ents (Fraud & Abuse)	IP and OP Hospital Cost Settlemen	Fee Schedule Changes	PMPM or CostDelivery
		3-11 Months, Male and Fernale 5 1-5 Years, Male and Fernale 5 6-13 Years, Male and Fernale 5 14-18 Years, Male and Fernale 5	811.13	1.0019	88	1.0662	0.8924	\$ 18,368,55	1,6%	\$ 18,670,63	10.		0.9953	1,0169	-	\$ 16.041.26
		1-5 Years, Male and Female 5 6-13 Years, Male and Female 5 14-18 Years, Male and Female 5	811.13	1.0014	0.9994	1.0498	0.9032	\$ 4,337,09	1.8%	\$ 4,416,43	\$ 3,299.85	1.0588	0.9966	1.0071	0.9579	3,358.85
		6-13 Years, Male and Female 5 14-18 Years, Male and Female 5	400.65	1.0004	0.9993	1.0206	0.9269	\$ 767.13	2.4%	\$ 785.59	\$ 588.64	1.0348	0.9983	0.9984	0.9663	\$ 586.58
		14-18 Years, Male and Female \$	and and	0.9994	0.9995	0.9993	0.9564 \$	\$ 382.51	2.3% \$	\$ 391.19 \$	\$ 415.72	1.0105	0.9992	0.9957	0.9822 \$	5 410,51
		The state of the s	383,76	1,0001	0.9994	1.0164	0,9343	\$ 364.24	2.3%	\$ 372.71	\$ 319.51	1,0149	0,9989	0.9949	0.9791	315.52
		19-44 Years, Male and Female \$	617,59	7666.0	0.9994	1,0058	0.9361	\$ 580,96	2.6%	\$ 596.22	\$ 596,18	1.0196	0.9986	0.9921	0.9725	\$ 585,64
4 Lafayette SSI		45+ Years, Male and Female \$	938.65	0.9997	0.9992	1.0012	0.9351	\$ 878.82	2.6% \$	\$ 901.83	\$ 884.48	1.0223	0.9983	0.9903	0.9718	\$ 868.70
4 Lafayette Family and Children	hildren	0-2 Months, Male and Female \$	1,056.37	1.0002	0.9984	1.0502	0.9224 \$	\$ 1,021.87	1.5% \$	5 1,037,31	\$ 1,072.27	1.0577	0.9960	1.0127	0.9777	1,118.4
4 Lafayette Family and Children	hildren	3-11 Months, Male and Female \$	254.95	0.9982	0.9987	1,0122	0.9443	\$ 242.91	2.3% \$	\$ 248.45	\$ 227.62	1,0147	0.9987	0.9967	0.9858	\$ 226.65
4 Lafayette Family and Children	hildren	1-5 Years, Male and Female \$	113,06	7.766.0	0,9985	1,0018	0.9472	\$ 106.87	2.5%	\$ 109.57	\$ 108.07	1,0118	0.9988	0.9947	0.9860	\$ 107.12
	hildren	6-13 Years, Male and Female \$	95,41	0,9975	0.9988	0.9984	0.9561	\$ 90,74	2,3% \$	\$ 92.83	\$ 95,29	1,0036	0.9993	0.9946	0,9898	\$ 94,07
4 Lafayette Family and Children	hildren	14-18 Years, Female \$	119.59	0.9975	0.9989	0.9939	0.9431 \$	\$ 111,68	2.8% \$	\$ 114.81	\$ 116.17	1.0075	0666.0	0.9891	0.9829 \$	\$ 113.68
4 Lafayette Family and Children	hildren	14-18 Years, Male \$	92.03	9,9976	0.9989	0.9972	0.9469	\$ 86.59	2.6% \$	\$ 88.84	2	1,0082	0.9990	0.9935	0.9857	\$ 90.33
4 Lafayette Family and Children	hildren	19-44 Years, Female S	226.56	0.9976	0.9990	0.9933	0.9363	\$ 210.00	2.9%	\$ 216.09	\$ 217.75		0.9987	0.9866	0.9787	\$ 212.24
4 Lafayette Family and Children	hildren	19-44 Years, Male \$	247.28	0.9979	0.9991	0.9978	0.9380	\$ 230,77	2.7%	\$ 236.91	s	5 1,0163	0.9982	0.9877	0.9786	\$ 223,14
4 Lafayette Family and Children	hildren	45+ Years, Female \$	422.64	7.766.0	0.9991	0.9927	0.9459	\$ 395,59	2.5% \$	\$ 405.29	\$ 414,42	1,0082	0.9985	0,9805	0.9808	\$ 401.1
4 Lafayette Family and Children	hildren	45+ Years, Male \$	425.63	0.9980	0.9987	0.9982	0.9430	\$ 399.29	2.3% \$	\$ 408.33	\$ 394.35	1,0094	0.9985	0.9863	0.9811	\$ 384.61
4 Lafayette Foster Care Children	Children	Foster Care, All Ages Male & Fernale \$	186,31	0.9994	0.9990	0.9985	0.9528	\$ 176,96	2.6%	\$ 181.52	\$ 200.34	1,0126	0.9991	0.9952	0.9805	\$ 197,76
4 Lafayette Breast and Co	Breast and Cervical Cancer		2,864,84	0.9994	0.9993	0.9389	0,9018	\$ 2,422,89	4.8%	\$ 2,539.74	\$ 2,126,48	3 1,0176	0.9973	0.9418	0.9489	\$ 1,928,49
4 Lafayette LaCHIP Affordable Plan	rdable Plan	LAP, All Ages Male & Female \$	135,34	0.9981	0.9986	1,0100	0.9441	\$ 128.63	2.3%	\$ 131.55	\$ 128.90	1,0171	0.9984	92660	0.9852	\$ 128,66
4 Lafayette Maternity Kickpayment	kpayment	Maternity Kickpayment, All Ages S	4,721.41	1,0000	1,0000	1.0000	0.8752 \$	\$ 4,132,39	0.0%	\$ 4,132.39 \$	\$ 4,522,43	1.0000	1.0000	1.0000	0.9520	\$ 4,305,30



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				Weighted FY10 and FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post MC Savings	PMPM Post Smoothing w/Statewide		Final Prepaid Premium w/ Tax (Gross of GME)		Final Prepaid Premium w/ Tax Net of GME)
DHH Admin. Region R	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Premium w/ Tax Load	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
4 La	afayette	SSI	0-2 Months, Male and Female	\$ 17,093.01	1.66%	\$ 17,739.44	-14.62%	\$ 15,145,67	\$ 15,034,94	13,1%	\$ 17,308,13	0.9572	\$ 16,566,74
4 La	Lafayette	SSI	3-11 Months, Male and Female	\$ 3,781,89		s		s		13.1% \$	s		\$ 3,810,58
4 La	afayette	ISS	1-5 Years, Male and Female	\$ 666.18	3 2.56%	\$ 705.12	-6.56%	\$ 658.88	\$ 601.65	13.1% \$	\$ 692.64	0.9779	\$ 677.36
4 La	.afayette	SSI	6-13 Years, Male and Female	\$ 402.78		s		\$ 384.84	\$ 281.39	13,1%		0.9889	\$ 320.34
4 La		SSI	14-18 Years, Male and Female	\$ 338.40	2.50%	\$ 357.75	-10.50%	\$ 320.17	\$ 272.26	13.1%	\$ 313.45	0.9837	\$ 308.33
4 La	Lafayette	SSI	19-44 Years, Male and Female	\$ 589.87	2.75%	\$ 626.97	-12.17%	\$ 550,63	\$ 550.63	13.1%	\$ 633,93	0.9921	\$ 628.92
4 La	afayette	SSI	45+ Years, Male and Female	\$ 881.95		s	-12,13% \$	\$ 822.81 \$		13,1% \$	s	0.9924	\$ 940,11
4 La	Lafayette	Family and Children	0-2 Months, Male and Female	\$ 1,085,97	1.51%	\$ 1,123.31	-14,95%	\$ 955,39	\$ 955,39	13.1%	\$ 1,099.86	0.9833	\$ 1,081,50
4 La	Lafayette	Family and Children	3-11 Months, Male and Fernale	\$ 235.37		\$ 248.29	-7.24%	\$ 230.30	\$ 230.30	13.1% \$		0.9938	\$ 263.49
4 La	Lafayette	Family and Children	1-5 Years, Male and Female	\$ 108.10	2.59%	\$ 114.50	-7.94%	\$ 105,41	\$ 105.41	13.1%	\$ 121,36	0.9954	\$ 120,80
4 La	Lafayette	Family and Children	6-13 Years, Male and Female	\$ 93.57	2.34%	\$ 98.58	%99.8	\$ 90.04	\$ 90.04	13,1%	\$ 103.66	0.9973	\$ 103.38
4 La	Lafayette	Family and Children	14-18 Years, Female	\$ 114.13	2.87%		-9.56%	\$ 110.00 \$		13.1% \$		0.9955	\$ 126.06
4 La	Lafayette	Family and Children	14-18 Years, Male	\$ 89.73	2.61%	\$ 95.10	-10.29% \$	\$ 85,31	\$ 85,31	13.1% \$		0.9944	\$ 97.67
4 La	Lafayette	Family and Children	19-44 Years, Female	\$ 213.78	3.00%	\$ 228.46	-11,74% \$	\$ 201.63 \$		13.1% \$	\$ 232.12	0.9946	s
4 La	Lafayette	Family and Children	19-44 Years, Male	\$ 228.65		\$ 243,19	-13,61% \$	\$ 210.10	\$ 213.47	13,1%	s	0.9864	\$ 242.40
4 La	Lafayette	Family and Children	45+ Years, Female	\$ 402.82		S			s	13.1%	S		\$ 422.52
4 La	Lafayette	Family and Children	45+ Years, Male	\$ 394.09	2.37%	\$ 415.40	-13,23%	\$ 360,43	\$ 371,85	13.1%	\$ 428.10	0.9856	\$ 421.94
4 La	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 191.27	2.61%	\$ 202.66	-7.02%	\$ 188.44	\$ 185.94	13.1%	\$ 214.07	0.9928	\$ 212.54
4 La	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,172.99		\$ 2,415.46	-12,30% \$	\$ 2,118.47 \$	\$ 1,598.42	13.1% \$	\$ 1,840,10	0.9812	\$ 1,805.53
4 La	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 128.49	2.34%	\$ 135,34	*6.67%	\$ 122.25	\$ 119.90	13.1%	\$ 138,03	0,9869	\$ 136.23
4 La	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,236,13		\$ 4,236,13	1,70%	\$ 4,308.13 \$	\$ 4,308.13	7.7%	\$ 4,667,47	9666.0	\$ 4,665,44



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Property				FY10 Prepaid Base PMPM		Adjus	tments		FY10 Prepaid PMPM Post Adjustments		Projected FY11 Prepaid PMPM	FY11 Prepaid Base PMPM		Adjus	tments		PMPM Post Adjustments
Care Charles SSSS SSS			RC Description	PMPM or CostDelivery	Completion	Program Integrity Recoupment s (Fraud & Abuse)		Fee Schedule Changes	PMPM or Cost/Delivery	Trend to	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completio		IP and OP Hospital Cost Settlemen	Fee Schedule Changes	PMPM or CostfDelivery
Care Chiefe SSI Care	-	SSI	0-2 Months, Male and Female	\$ 9.268.44	1.0014	0.9980	1.0075	0.9036	\$ 8,432.42	-	\$ 8,607.38	\$ 28,475,13	1.0827	0.9953	1.0041	0.9519	\$ 29,326,20
Case Charles SSI Case Ch	Lake Charles	П	3-11 Months, Male and Female	\$ 2,511,72	1.0003	0.9990	1,0039	0.9337	\$ 2,352,86	L	\$ 2,399.79	\$ 3,212,29		0.9974	1,0021	0.9658	\$ 3,240.6
Labe Charles SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	Lake Charles		1-5 Years, Male and Female	\$ 1,013.59	66660	0.9995	1.0022	0.9419	\$ 956.21	L	\$ 978.88	\$ 997.81		0.9980	1,0015	0.9676	\$ 998.64
Laber Charles SS Laber Charles	Lake Charles		6-13 Years, Male and Female	\$ 373.38	1.0000	0.9994	1.0028	0.9398	\$ 351.69		\$ 360.12	\$ 334,48	1,0149	0.9989	1.0007	0.9789	\$ 332.13
Laber Charles SS1 Del Aff Vernit Maile and Frensie S 916 63 1,0000 0,0900 1,0000 0,0910 1,0000 0,091	Lake Charles	Г	14-18 Years, Male and Female	\$ 274.97	0.9993	0.9995	1,0008	0.9544	\$ 262,33		\$ 269.05	\$ 396.51	-	0.9978	1,0018	0.9689	s
Laber Charles Series Acts	Lake Charles	П	19-44 Years, Male and Female	\$ 565.91	0.9999	0.9995	1,0025	0.9313	\$ 528.02		\$ 543,19	\$ 487.59	1,0231	0.9983	1,0011	0,9696	\$ 483,4(
Late Charies Emphy and Children Col. Month, Male and Female S. 281.07 0.5927 0.5927 0.5927 0.5928 0.5921 0.5927 0.59	. Lake Charles		45+ Years, Male and Female	\$ 916,63	1.0000	0.9993	1.0026	0.9290	\$ 853,24		\$ 877.31	\$ 818.36	1,0260	0.9980	1,0013	0.9679	\$ 812.09
Labe Charles Final and Children 23, 13, 169 0,9992 1,0005 0,9594 2,24, 20 2,24, 20 2,24, 20 2,24, 20 3,14, 20 0,9992 Labe Charles Final and Children Lift Vers., Mahe and Female 3,12, 50 0,9992 1,0005 0,9594 2,14, 20 2,14, 20 3,11, 20 1,0004 0,9993 Labe Charles Finally and Children Lift Vers., Mahe and Female 5,10, 50 0,9992 1,0005 0,9454 3,14, 20 2,14, 20 1,0004 0,9993 Labe Charles Finally and Children Lift Vers., Mahe and Female 5,10, 50 0,9992 1,0005 0,9457 5,10, 40 0,9493 1,0005 0,9457 5,10, 40 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005 0,9493 1,0005	Lake Charles		0-2 Months, Male and Female	\$ 960.92	66660	0.9983	1,0067	0.9236	\$ 891.85		\$ 906.51	\$ 878,04	1.0521	0.9964	1,0029	0.9781	\$ 902.88
Labe Charlete First and Children 15. No. 3. Mail 10.0.50 0.9597 10.010 0.9594 1.75.01 2.5. Mill 1.0.00 0.9594 0.00 0.9594	Lake Charles		3-11 Months, Male and Female	\$ 281.07	0.9982	0.9989	1.0025	0.9481	\$ 266,35		\$ 272.14	\$ 244.02	1,0164	0.9986	1.0009	0.9859	\$ 244.4
Lake Charles Frinky and Children 6-13 Years. Male and Female 3 10695 0.9457 3 10,005 0.9457 3 10,005 0.9457 3 10,005 0.9497 3 10,005 0.9497 0.9497 0.9497 0.9497 3 10,005 0.9497 0.9497 0.9497 0.9497 3 10,005 0.9497 2.770 0.9447 3 10,005 0.9497 <td>Lake Charles</td> <td></td> <td>1-5 Years, Male and Female</td> <td>\$ 131.69</td> <td>0.9976</td> <td>0.9987</td> <td>1,0010</td> <td>0.9504</td> <td>\$ 124.82</td> <td></td> <td>\$ 128.00</td> <td>\$ 116.51</td> <td>1,0104</td> <td>0.9989</td> <td>1,0006</td> <td>0.9867</td> <td>\$ 116.08</td>	Lake Charles		1-5 Years, Male and Female	\$ 131.69	0.9976	0.9987	1,0010	0.9504	\$ 124.82		\$ 128.00	\$ 116.51	1,0104	0.9989	1,0006	0.9867	\$ 116.08
Labe Charles Face Charles 5 13566 0.9974 1 5 1227 10005 0.9474 5 1227 10005 0.9974 5 1227 10005 0.9997 10007 0.9474 5 10007 0.9976 10007 0.9474 5 959 10007 0.9474 5 2007 10009 0.9976 20007 0.9976 20007 0.9976 20007 0.9976 20007 0.9976 20007 0.9976 20007 0.9976 20007 0.9976	Lake Charles		6-13 Years, Male and Female	\$ 106,35	0.9975	0.9989	1.0006	0.9563	\$ 101,40		\$ 103.82	S	1.0035	0.9993	1,0003	0.9900	\$ 104.40
Labe Charles Family and Children 144-18 Vears. Male 5 296 0.995 1,0007 0.4424 2.71% 0.095 1,0007 0.4424 2.71% 1,014.0 0.9984 Labe Charles Family and Children 194.44 Vears. Male 5 269.69 0.9992 1,0005 0.2258 2.71% 2.944.3 2.245.4 5 1,101.0 0.9984 Labe Charles Family and Children 45.5 Vears. Male 5 5.619 0.9992 1,0005 0.2258 2.71% 2.945.4 5 2.110.0 1,0009 0.9984 0.9994 0.9994 0.9992 1,0005 0.9295 2.9985 2.9985 2.998 2.998 2.998 2.998 2.998 2.998 2.998 2.998 2.998 2.998 2.998 2.998 2.988	Lake Charles	Family and Children	14-18 Years, Female	\$ 135.66	0.9974	0.9991	1,0005	0.9457	\$ 127.90		\$ 131.59	s	1.0085	0.9990	1,0005	0.9825	\$ 131,00
Lake Challets Family and Children 1944 Varas, Family 5 259 69 0.09824 1.0076 0.3245 5 251 64 2.245.31 2.1410 1.0103 0.9984 Lake Challets Family and Children 1944 Varas, Male 5 258 69 0.09824 1.0076 0.2932 2.745 2.245.31 2.11014 0.9984 Lake Challets Family and Children 454 Versit, Family 8 5.26 69 1.0076 0.9392 1.0075 0.9394 3.245.31 2.245.31 2.1104 0.9984 Lake Challets Family and Children 1.0074 0.0982 1.0076 0.9392 2.045.31 2.244.31 1.0171 0.9984 Lake Challets Family and Children 1.007 0.0984 0.0982 1.007 0.9394 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007 0.9984 1.007<	Lake Charles	Family and Children	14-18 Years, Male	\$ 102,39		0.9990	1,0007	0.9474	\$ 96.74		\$ 99.35	s		0,9991	1,0005	0.9850	\$ 101.5
Labe Charles Family and Children 15-44 Years, Ramele \$ 256.99 1,0005 0.9226 \$ 2,546.3 \$ 2,11.90 1,0005 0.9226 \$ 2,546.3 \$ 2,11.90 1,0113 0.9384 Labe Charles Family and Children 45-Years, Mahe \$ 256.90 0.0982 1,0005 0.0205 \$ 29.91 \$ 466.70 \$ 271.50 1,0113 0.9384 Labe Charles Family and Children 45-Years, Mahe \$ 20.90 0.0982 1,0005 0.0921 \$ 210.54 2.91 \$ 271.05 0.9985 Labe Charles Gent Care All Ages Emale \$ 1,01.27 0.0982 1,0005 0.0021 \$ 210.54 2.91 3 989 0.0982 1,0005 0.0021 \$ 210.54 2.91 0.0982 1,0005 0.0021 2.91 0.0982 1,0005 0.0021 2.91 0.0982 1,0005 0.0021 2.91 0.0982 1,0005 0.0021 2.91 0.0021 0.0021 0.0021 0.0021 0.0021 0.0021 0.0021 0.0021 0.0021 0.0021	Lake Charles	T	19-44 Years, Female	\$ 269,69	0.9979	0.9993	1.0013	0.9345	\$ 251.64		\$ 259.04	s		0.9984	1,0009	0.9766	\$ 251.90
Lake Charles Family and Children 45.4 Years, Female \$ 518.09 0.5982 1.025 0.5383 \$ 42.54 2.94 5 10.14 1.01 1.01 0.5982 1.025 2.94 5 2.94 5 2.01 3 57.14 1.01 1.01 0.9983 Lake Charles Fearly and Children Ficart Care Children Ficar	Lake Charles	T	19-44 Years, Male	\$ 256.19	0.9983	0.9992	1.0026	0.9326	\$ 238,93	1	\$ 245.43	S		0.9984	1,0011	0.9777	\$ 210.8
Lake Charles Found Fanity and Children 5.32 9.99 0.9986.0 1.0015 0.9986.0 2.978.9 3.62.93 <	Lake Charles	T	45+ Years, Female	\$ 518.99		0.9992	1.0026	0.9383	\$ 487.04	1	\$ 498.05	\$ 507.74	1	0.9981	1.0011	0.9777	\$ 503.05
Labe Charles Footest Care And Age Male Female 5 15 5 15 15 25 15 <td>Lake Charles</td> <td>T</td> <td>45+ Years, Male</td> <td>\$ 520.99</td> <td>0.9980</td> <td>0.9988</td> <td>1.0015</td> <td>0.9279</td> <td>\$ 482.65</td> <td>1</td> <td>\$ 496.70</td> <td></td> <td>1,0270</td> <td>0.9968</td> <td>1,0019</td> <td>0.9707</td> <td>\$ 576.70</td>	Lake Charles	T	45+ Years, Male	\$ 520.99	0.9980	0.9988	1.0015	0.9279	\$ 482.65	1	\$ 496.70		1,0270	0.9968	1,0019	0.9707	\$ 576.70
Liabe Charles Machanity and Children 19 (A.A.) 1 (A.B.) 1	Lake Charles	T	7	\$ 221.54	0.9994	0.9992	1.0008	0.9509	\$ 210.54	1	\$ 216.02	2	1.0197	0.9982	1.0010	0.9558	\$ 238,06
Labe Charles Mathematic Flant Sa. 1472 / 10 000 0.9999 1,000 1 0.8748 8 - 1324 d. 2.47 8 d. 1,014 1 0.9991 Labe Charles Mathematic Kickpayment Labe Charles Mathematic Kickpayment Labe Charles 4,422 3 8 - 1324 4 8 - 1324 4 1,000 0 0.9997 1,000 0 0.9997 1,000 0 0.9994 1,000 0	Lake Charles	T	T	5 1,914.87	0.9994	0.9996	0.9982	0.9021	\$ 1,722.42	1	5 1,821.73	5 1,889.79	1.0195	0.9963	1.0014	0.9333	\$ 1,793.94
Absandria Sill	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	5 147.27	0.9980	0.9988	1.0019	0.9469	139.26	1	5 142.55	5 134.72	1.0141	0.9987	1.0008	0,9858	5 134.6
Abezandria SSI Coloridation SSI Coloridation SSI Coloridation	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, As Ages	5 4,710.61	1,0000	1.0000	1,0000	0.8752	5 4,122.94	1	5 4,122.94	\$ 4,588.10	1.0000	1,0000	1,0000	0.9520	5 4,463.0
Abrandita SSI 1-10-10-10 0.9994 0.9994 0.9995 0.9996 0.9995 0.9996 0.9996 0.9995 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9996 0.9	Alexandria	100	2 11 Months, Male and Female	13,324,04	1,000	0.0000	*****	0.000	4 003 00	1	4 166 47	20,090,03	1	0.0000	1,0201	0,000	0.104,401,0
Aberandria SSI 6-13 Years, Male and Female \$ 131.562 0.9994 1.0005 0.9439 \$ 296.51 \$ 266.51 \$ 304.11 \$ 315.65 1.0187 0.9994 <t< td=""><td>Alexandria</td><td>0 00</td><td>1-5 Vears Male and Female</td><td>473.49</td><td>0 0000</td><td>0 9992</td><td>8000 0</td><td>0.9355</td><td>443.00</td><td>1</td><td>456.11</td><td>456 24</td><td>1</td><td>0.9902</td><td>1 0072</td><td>0.957</td><td>4581878</td></t<>	Alexandria	0 00	1-5 Vears Male and Female	473.49	0 0000	0 9992	8000 0	0.9355	443.00	1	456.11	456 24	1	0.9902	1 0072	0.957	4581878
Abexandria SSI 14-18 Years, Male and Female \$ 268.68 0.9994 0.9995 0.9988 0.9479 \$ 254.09 \$ 254.09 \$ 254.09 \$ 254.09 \$ 294.0 \$ 244.2 \$ 244.2 \$ 244.2 \$ 244.0 \$ 294.0 \$	Alexandria	SSI	6-13 Years, Male and Female	\$ 313.62	7666.0	0.9994	1.0005	0.9459	\$ 296.51	L	\$ 304.11	\$ 315.65	1.0187	0.9987	1.0051	0.9774	\$ 315.49
Abezandria SSI 1944 Years. Male and Female \$ 479.04 0.9998 1,0005 0.9994 1,0006 0.9994<	Alexandria	SSI	14-18 Years, Male and Female	\$ 268.68	0.9994	0.9995	0.9988	0.9479	\$ 254.09		\$ 261.55	S	1.0164	0.9989	1,0038	0.9760	\$ 276.54
Abstandria SSI 45 Years, Male and Female \$ 1850.2 \$ 1875.6 \$ 1,000 \$ 1000		SSI	19-44 Years, Male and Female	\$ 479.94	8666.0	0.9995	1,0005	0.9342	\$ 448.23		\$ 461.51	\$ 489.60	1.0242	0.9983	1,0067	0.9694	s
Aberandria Family and Children C-2 Months, Male and Female \$ 1,460.2 1,0005 0,9986 1,0115 0,920.7 \$ 1,376.05 1,376.05 1,0221 0,020.7 \$ 1,356.05 1,4% and Children 1,376.31 \$ 1,376.05 1,0020.1 0,998.2 1,000.5 0,998.2 1,000.5 0,998.2 1,000.5 1,000.5 0,098.2 1,000.5	Alexandria	SSI	45+ Years, Male and Female	\$ 883.14	1,0000	0.9994	1.0006	0.9316	\$ 822.65		\$ 845.02	s	1,0283	0.9980	1,0083	0.9680	\$ 854.99
Abcandria Family and Children 3-11 Months	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,460.29	1.0006	0.9988	1.0115	0.9207	\$ 1,359.05		\$ 1,378.43	2	4	0.9957	1,0239	0.9761	\$ 1,466.1
Abexandria Family and Children 1-5 Years, Male and Female \$ 1315.2 0.99976 0.9988 0.99920 \$ 124.26 \$ 127.26 \$ 127.00 10.028 0.99975 0.9998 0.99920 0.99920 0.99920 0.99930 0.99930 0.9993 0.9993 0.9993 0.9993 0.9993 0.9993 0.9994 0.9994 0.9994 0.9993 0.9993 0.9994 0.		Family and Children	3-11 Months, Male and Female	\$ 255.37	0.9982	0.9988	1.0023	0.9461	\$ 241.42		\$ 247.59			0.9983	1,0073	0.9840	\$ 257.1
Alexandria Family and Children 6-13 Years, Female 5 997-4 0.999-9 0.999		Family and Children	1-5 Years, Male and Female	\$ 131.52	0.9976	0.9988	0.9992	0.9490	\$ 124.26		\$ 127.83	\$ 132.00		0.9987	1.0040	0.9847	\$ 132.00
Abrandria Family and Children 14-18 Years, Fermile \$ 126.34 0.9974 0.9991 0.9973 18.13 3.2%, \$ 18.13 17.361 1.0099 0.9989 Abrandria Family and Children 14-18 Years, Male \$ 22.06 0.9977 0.9991		Family and Children	6-13 Years, Male and Female	\$ 97.55	0.9974	0.9989	0.9983	0.9555	\$ 92.70		\$ 95.24	5	1	0.9992	1,0020	0.9881	\$ 66.3
Abexandria Family and Children 19-44 Years, Male 5 92.05 0.9975 0.9991 0.9901 0.9902 24.54 3.0% 5 92.45 1.0116 0.9908 Abexandria Family and Children 19-44 Years, Male 5 268.73 0.9997 0.9991 0.9901 2.9002 2.40.50 3.1% 2.22.00 1.0126 0.9908 Abexandria Family and Children 45-4 Years, Male 2.9002 2.9002 0.9991 0.9907 2.9002 2.40.50 2.6% 2.40.50 2.47.78 2.22.00 2.9002 Abexandria Family and Children 45-4 Years, Male 2.9002 2.9002 0.9992 2.9002 2.9002 2.9002 2.9002 2.9002 2.9002 Abexandria Family and Children 45-4 Years, Male 2.9002 2.9002 2.9002 2.9002 2.9002 2.9002 2.9002 2.9002 2.9002 Abexandria Family and Children 45-4 Years, Male 2.9002 2.90		Family and Children	14-18 Years, Female	\$ 126.34	0.9974	0.9991	0.9973	0.9409	118.15	1	\$ 121.90	vs	1	0.9989	1,0023	0.9796	\$ 122.45
Abexandria Family and Children 19.44 Years, Female \$ 24,194 0.9977 0.9996 0.9997 0.9997 0.9997 0.9997 0.9997 0.9997 0.9997 0.9996 0.9997 <th< td=""><td></td><td>Family and Children</td><td>14-18 Years, Male</td><td>\$ 92.06</td><td>0.9975</td><td>1666.0</td><td>0.9980</td><td>0.9445</td><td>\$ 86.4)</td><td></td><td>\$ 89.10</td><td>s</td><td></td><td>0.9988</td><td>1,0034</td><td>0.9823</td><td>\$ 92.07</td></th<>		Family and Children	14-18 Years, Male	\$ 92.06	0.9975	1666.0	0.9980	0.9445	\$ 86.4)		\$ 89.10	s		0.9988	1,0034	0.9823	\$ 92.07
Alexandria Family and Children 1944 Years. Fermale \$ 258/73 0.9991 0.9991 0.9991 0.9992 \$ 245.50 \$ 245.50 \$ 10099 0.9993 Alexandria Family and Children 454 Years. Fermale \$ 252.77 0.9980 0.9993 0.9995 \$ 425.00 \$ 425.30 \$ 425.30 \$ 524.56 \$ 10009 0.9993 Alexandria Family and Children 454 Years. Male & Fermale \$ 572.20 0.9993 0.9995 \$ 672.01 \$ 672.20 \$ 6995 \$ 672.20 \$ 6995 \$ 672.20 \$ 6995 \$ 672.20 \$ 6995 \$ 672.20 \$ 6995 \$ 672.20 \$		Family and Children	19-44 Years, Fernale	\$ 241.94	0.9977	0.9993	0.9971	0.9330	\$ 224,35	1	\$ 231.41	8	1	0.9986	1.0037	0.9762	\$ 220.05
Abrandria Family and Children 45+ Years, Male \$ 502,17 0,9980 0,9982 0,9985 0,9404 \$ 470,20 2.6% \$ 482,30 \$ 45,30 1,0127 0,9985 Abrazandria Family and Children Foster Care-Care, All Ages Male & Female \$ 672,20 0,9995 0,9995 0,9996 0,9996 0,9491 \$ 153,15 2.9% \$ 157,53 \$ 164,13 1,0145 0,9989 Alexandria Breazilia \$ 2007,78 0,9995 0,9996 0,9491 \$ 153,15 2.9% \$ 157,53 \$ 164,13 1,0145 0,9899 Alexandria Breazilia \$ 2007,78 0,9995 0,9994 0,9995 1,7844 4,2% 1,688,13 1,0145 0,9989 Alexandria Breazilia \$ 2007,78 0,9994 0,9997 0,9905 1,7844 4,2% 1,688,13 1,0185 1,0969 Alexandria LaCHIP Affordable Plan LaCHIP Affordable Plan LaCHIP Affordable Plan 1,0177 0,9931 1,0017 0,9431 144,17 1,144,95		Family and Children	19-44 Years, Male	\$ 258.73	0.9978	0.9991	0.9971	0.9352	\$ 240.50		\$ 247.78	s	1.0099	0.9983	1.0027	0.9759	\$ 251.1
Alexandria Family and Children 45-Years, Male \$ 672.20 0.9998 0.9991 1,0015 0,9348 \$ 678.14 2.2% \$ 641.89 \$ 315.4 1,0070 0.9988 Alexandria Poster Care Children Poster Care Ch		Family and Children	45+ Years, Female	\$ 502.17	0.9980	0.9992	0.9985	0.9404	\$ 470.20		\$ 482.30	s	1,0127	0.9985	1,0051	0.9805	\$ 454.69
Abramadria Foster Care Children Foster Care All Ages Male & Fernale \$ 161.68 0.9995 0.9991 0.9996 \$ 153.15 \$ 2.50% \$ 155.15		Family and Children	45+ Years, Male	\$ 672.20	0,9988	0.9993	1,0015	0.9348	\$ 628,14		\$ 641.89	\$ 317,54	1.0070	0.9988	1,0013	0,9785	s
Breast and Cervical Cancer BCC, All Ages Fernale \$ 2,007,78		Foster Care Children	7	\$ 161.68	0.9995	0.9991	9666'0	0.9491	\$ 153,15	1	\$ 157.63	s	1.0145	0.9989	1.0032	0.9770	\$ 163.03
LaCHIP Affordable Plan LAP, All Ages Male & Female \$ 149.28 0.9982 0.9989 1,0017 0.9431 \$ 140.60 2,5% \$ 144.17 \$ 144.77 \$ 144.95 0.9982	Alexandria	Breast and Cervical Cance	7	\$ 2,007.78	0.9997	0.9994	0.9877	0.9005	\$ 1,784.14	1	\$ 1,858.93	5	4	0.9969	1,0027	0.9421	\$ 1,552.0
	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	149.28	0.9982	0.9989	1.0017	0.9431	140.60	_	5 144 17	144 95		0 0000	1 0076	0000	-

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Age of Description EX. Description FORM of Controllering Tends of Controllering					Weighted and FY11 P	Y10 MPM	Projected FFS PMPM		PMPM Post MC Savings	PMPM Post Smoothing w/Statewide		Final Prepaid Premium w/ Tax (Gross of GME)		Final Prepaid Premium w/ Tax Net of GME)
853 Col. March Male and Frenche 5 2 (2005) 1 (2005) 2 (14) (14) 3 (14) (14) 3 (14) (14) 3 (14) <th< th=""><th>DHH Admin. Region</th><th>Region Description</th><th>COA Description</th><th>RC Description</th><th>PMPM Cost/Delly</th><th>1 122</th><th></th><th>MC Savings</th><th>PMPM or Cost/Delivery</th><th>PMPM or Cost/Delivery</th><th>Premium w/ Tax Load</th><th>PMPM or Cost/Delivery</th><th>GME</th><th>PMPM or Cost/Delivery</th></th<>	DHH Admin. Region	Region Description	COA Description	RC Description	PMPM Cost/Delly	1 122		MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Premium w/ Tax Load	PMPM or Cost/Delivery	GME	PMPM or Cost/Delivery
855 SST 51 Filtrent Mile and Female 5 2 (20.2.4) 2 4 (20.2.4) 3 (20.2.4)			1	0-2 Months. Male and Female		17.1		L	\$ 18.411.40				-	\$ 16,566,74
85 55 61.9 Versit. Male and Females 5 26.45% 6 46.50% 6 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 13.11% 6 50.75% 10.00% 8 20.00% 13.11% 6 50.75% 10.00% 8 20.00% 10.00%	05		SSS	3-11 Months, Male and Female	2	L	5		\$ 2741.53			S		
8551 613 Years, Male and Fermise 5 345.30 245.95 5 30.50 2 30.50 2 30.50 3 20.5	05		SSS	1-5 Years Male and Female		L	S		\$ 953.32			S		
SST STATE STATE			SSS	6-13 Years Male and Female		L	S	L	\$ 329.33			\$ 323.95		\$ 320.34
SSS SSS 444 Your Mile and Fermile 5 69.24 St 47.25 St	05		SS	14-18 Years. Male and Female		L	s		\$ 325.15	\$ 272.26		S		\$ 308.33
Best STATE AND THE MARKED AND THE MARKED AND THE AND T			SSI	19-44 Years, Male and Female		L	s		\$ 475.64	\$ 475.64		s		\$ 547.3
Bear Fermity and Chiefenn S. Color Chiefenn<			SSI	45+ Years, Male and Female			S		S	\$ 783.78		s		\$ 901.6
Bear Fermity and Children 3-11 Colored State		Lake Charles	Family and Children	0-2 Months, Male and Female			S		S	\$ 807.27		s		\$ 926.84
Earnify and Children 1-13 Yeast. Male and Female 5 110-105 2 (1741) 3 117700 3 117.70 3 117.8 117.8 117.10 3 117.8 117.8 117.8 117.10 3 117.8 117.8 117.00 3 117.8 117.8 117.8 117.10 3 117.8<		Lake Charles	Family and Children	3-11 Months, Male and Female			s		s	\$ 248.01		s		\$ 285.08
Beas Family and Children 6-13 Veas. Miela and Fernale \$ 102,14 2 4,10 0 3 100.00 3 115,14 3 105,14 0 <td></td> <td></td> <td>Family and Children</td> <td>1-5 Years, Male and Female</td> <td></td> <td></td> <td></td> <td></td> <td>\$ 117.70</td> <td>\$ 117.70</td> <td>13.1%</td> <td>S</td> <td></td> <td>\$ 135,43</td>			Family and Children	1-5 Years, Male and Female					\$ 117.70	\$ 117.70	13.1%	S		\$ 135,43
Family and Children 14.6 if Vasas, Memole 5 19.054 5 14.06 if S 5 14.6 if S 14.6 if Vasas, Memole 5 14.0 if S 14.0 if S <t< td=""><td></td><td>Lake Charles</td><td>Family and Children</td><td>6-13 Years, Male and Female</td><td></td><td></td><td>s</td><td></td><td>\$ 100.00</td><td>\$ 100.00</td><td></td><td>S</td><td></td><td>\$ 115.10</td></t<>		Lake Charles	Family and Children	6-13 Years, Male and Female			s		\$ 100.00	\$ 100.00		S		\$ 115.10
Beast Family and Children 14 House, Male 5 244 No. 58 2.79 S. 10.52 M. S. 2.90 GB S. 2.90 GB S. 3.11 M. S. 2.25 S. 0.90 GB S. 3.50 GB S. 3.10 GB S. 3.25 S. 0.90 GB S. 3.50 GB S. 3.20 GB S.		Lake Charles	Family and Children	14-18 Years, Female			s		\$ 126.63	\$ 126.63		S		\$ 145.76
bits Family and Children 19-44 Years. Remale \$ 244.76 2.09.65 \$ 2.29.05 <td></td> <td>Lake Charles</td> <td>Family and Children</td> <td>14-18 Years, Male</td> <td></td> <td></td> <td>s</td> <td></td> <td>\$ 95.66</td> <td>\$ 95.66</td> <td></td> <td>S</td> <td></td> <td>\$ 110.1</td>		Lake Charles	Family and Children	14-18 Years, Male			s		\$ 95.66	\$ 95.66		S		\$ 110.1
Rest Family and Children 1944 Years, Male 5 2266 1 5 214 7 31 148 5 245 75 0 8864 5 5 Rest Family and Children 154 Years, Male 5 2260 1 5 20.08 3 31 169 13 114 5 428 10 0 8864 5 Best Femily and Children 645 Years, Male 5 260 10 5 260 10 1 280 10 1 31 14 5 428 10 0 8864 5 Best Foster Care Children ACA Agas Male & Female 5 1 280 50 1 10 10 1 280 50 1 10 10 1 280 50 1 10 10 1 280 50 1 10 10 1 280 50 1 10 10 1 280 50 1 10 10		Lake Charles	Family and Children	19-44 Years, Female			S		\$ 239.05	\$ 239.05		S		\$ 275.1
Family and Children 45° Years Male and Female 5 60107 2.69th 8 50.088 -13.28th 8 49616 5 37196 1311th 8 4.28.26 1			Family and Children	19-44 Years, Male			S		\$ 205.08	\$ 213.47		s		\$ 242.4
Res Foster Card Children AGS Years Male & Female \$ 5 545 07 -14 374% \$ 185 94 1314% \$ 24,07 09080 \$ \$ 8 des Foster Card And Children Foster Card Children Foster Children \$ 5 426 00 5174% \$ 186 94 1314% \$ 140,10 09080 \$ \$ 1,80 des Foster Card And Children Foster Children Foster Children \$ 1,80 \$ 1,80 \$ 1,90 \$			Family and Children	45+ Years, Female		4	s		\$ 459,85	\$ 371.99		S		\$ 422.5
Ress Frester Care Challe Care All Ages Male & Fernale \$ 1259.56 \$ 1417 \$ 1748.85 \$ 1314.85 \$ 1341.85 \$ 1340.00 0 09228 \$ 1,000 des Frester Care Chall Care (Control Care All Ages Male & Fernale \$ 1805.05 \$ 2440.1 \$ 2645.85 \$ 1703.85 \$ 1340.00 0 09528 \$ 1,000 des LaCHIP Affordable Plan LACHIP Affordable Plan LACHIP Affordable Plan LACHIP Affordable Plan \$ 1805.00 0 00928 \$ 1,000		Lake Charles	Family and Children	45+ Years, Male		4	s		\$ 499.16	\$ 371.85		s		\$ 421.9
Res Electify Andreade Box (2) All Ages Female \$ 1965.06 \$ 1974,8 \$ 1984.4 \$ 1984.04 \$ 1984.0			Foster Care Children	Foster Care, All Ages Male & Female		1	S		\$ 223.61	\$ 185.94		5		\$ 212.5
Library And All All All All All All All All All Al			Breast and Cerwcal Cancer	BCC, All Ages Female		1	2	1	2	5 1,598.42		2		\$ 1,805.5
Markening Nuclear Nu	1	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female		1	5	1	5	119.90		5		5 136.2
SSI Occurrent Maile and Female 3 4,0,4,4,1 1,1,0,4,8 4,6,0,4,4 1,1,0,4,8 3,6,4,6,2,4 15,0,4,4,4 1,1,0,4,8 3,6,4,0,5,4 15,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		es	Maternity Kickpayment	Maternity Kickpayment, All Ages		1	200	1	5 4,400.53	5 4,400.53		2	1	4,104.4
SSI 15 Years Male and Female 3 477.05 3.02% 5 28.59 2.07.05 3.02% 5 28.59 3.02% 3.			22	0-2 Months, Male and Female		1	,,	1	2 72,228,71	15,034,94		2	1	10,000.7
SSI 1-13 Years Male and Female 5 310.94 2 289 12 12.50% 5 29 69 13.1% 5 323.95 0.9889 5 272.64 13.1% 5 323.95 0.9889 5 251 262 4.3 13.1% 5 313.45 0.9889 5 272.64 13.1% 5 313.45 0.9889 5 272.64 13.1% 5 313.45 0.9889 5 272.64 13.1% 5 313.45 0.9889 5 251 2.64 2.64 2.64 2.64 2.64 2.64 2.64 2.64			200	3-11 Months, Male and Female	4	1	2		2949.92	3,440,04		2		5 3,810,5
SSI 14-18 Years, Male and Female 3 270.34 3 259.35 3 272.26 13.1% 3 23.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 3 25.25 4 25.25 4 25.25 4 25.25 4 25.25 4 25.25 4 25.25 4 25.25 4 25.25 4 25.25 4 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 5 25.25 <t< td=""><td></td><td></td><td>22</td><td>1-5 rears, Male and Female</td><td></td><td></td><td>200</td><td></td><td>6 450.94</td><td>001.00</td><td></td><td>2</td><td></td><td>6 9903</td></t<>			22	1-5 rears, Male and Female			200		6 450.94	001.00		2		6 9903
SSI 19-44 Years, Male and Female 5 477.73 3.12% \$ 511.98 -12.56% \$ 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 447.97 3 448.98 3 447.97 3 448.98 3 448.98 3 123.45 3 14.14 9 9 9 5 14.26% 3 12.46% 3 14.33.45 3 14.14 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3 44.34 3			100	14.18 Years Male and Female		1	0	ľ	250.50	\$ 277.76				3083
SSII 45+ Years. Male and Female 5 1431.06 2.84% S 906.42 -12.46% S 793.44 13.1% S 913.46 0.9962 S 1.0 Family and Children 0.2. Months, Male and Female 5 1.42% S 1.47.33 -16.51% S 1.23.45 S 1.23.45 S 1.23.45 S 1.46.31 S 0.9962 S 1.0 Family and Children 1.5. Vears, Male and Female 5 2.53.34 S 2.68.31 S 1.23.45 S 1.27.08 S 1.			200	19-44 Years Male and Female		L	0		5 447.97	\$ 447.97		S	L	5 514.2
Family and Children 0.2 Months, Male and Female \$ 1431.08 1.42% \$ 1477.33 -16.51% \$ 1,233.45 \$ 1,233.45 \$ 1431.95 \$ 1419.87 0.9962 \$ 1,419.87 0.9962 0.9962 0.9962			SSI	45+ Years. Male and Female		L	s		\$ 793.44	S		s	L	\$ 911.66
Family and Children 3-11 Months, Male and Female \$ 253.34 2.59% \$ 268.31 -8.48% \$ 245.55			Family and Children	0-2 Months, Male and Female	1	L	5		\$ 1,233,45	S		5 1		\$ 1,414,55
Family and Children 1-5 Years, Male and Female \$ 190.33 2.93% \$ 139.09 -8 63% \$ 127.08 \$ 127.08 \$ 145.03 \$ 146.31 9988 \$ 146.31 9988 \$ 146.31 9988 \$ 146.31 9988 \$ 146.31 9988 \$ 146.31 \$ 146.32 \$ 146.32 \$ 146.32 \$ 146.32 \$ 146.32 \$ 146.32 \$ 146.34			Family and Children	3-11 Months, Male and Female			s		\$ 245.55	s				\$ 282.1
Family and Children 6-13 Years. Male 8 9771 2 74% 8 103 84 8 89% 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 8 94.61 9 94.62 9 94.6			Family and Children	1-5 Years, Male and Female			S		\$ 127.08	S		\$ 146.31		\$ 146.12
Family and Children 14-18 Years, Female 5 122_23 3.27% 5 131.40 -9.79% 5 118.54 5 118.54 13.1% 5 136.47 0.9988 5 Family and Children 14-18 Years, Female 5 29.08 3.11% 5 274.57 6 87.56 13.1% 5 143.04 9.9884 5 Family and Children 19-44 Years, Female 5 224.81 3.36% 5 249.17 5 213.77 5 213.77 5 243.04 0.9864 5 Family and Children 45+ Years, Female 5 249.81 3.36% 5 269.12 -13.73% 5 213.77 3 245.55 0.9864 5 Family and Children 45+ Years, Female 5 249.81 3.74% 4.745.56 5 47.65 37.199 37.195 37.195 37.195 37.195 37.195 37.195 37.195 37.195 37.195 37.195 37.195 37.195 37.1			Family and Children	6-13 Years, Male and Female			S		\$ 94.61	S		S		\$ 108.84
Family and Children 14-18 Years, Male 5 90.88 3.11% 5 97.36 -10.48% 8 97.16 8 97.16 10.034 0.9984 8 Family and Children 19-44 Years, Female 5 224.49 3.29% 5 241.57 -1.21% 5 211.11 \$ 211.11 \$ 211.11 \$ 245.76 0.9865 \$ Family and Children 45+ Years, Female 5 249.81 2.64% 5 427.69 5 371.99 13.1% 5 428.26 5 0.9866 5 Family and Children 45+ Years, Male 5 445.74 2.64% 5 472.44 -14.35% 5 427.69 3.71.89 371.89			Family and Children	14-18 Years, Female			s		\$ 118.54	\$ 118.54		S		\$ 136.3
Family and Children 1944 Vears. Female \$ 224.59 3.29% \$ 241.57 -12.61% \$ 211.11 \$ 211.11 \$ 241.04 \$ 243.04 0.9985 \$ 243.04 Family and Children 1944 Vears. Female \$ 246.61 3.36% \$ 269.17 \$ 213.47 13.1% \$ 243.04 0.9864 \$ 243.04 0.98			Family and Children	14-18 Years, Male			s		\$ 87,16	\$ 87.16				\$ 100.18
Family and Children 19-44 Years, Male \$ 249.81 3.36% \$ 269.12 -13.73% \$ 232.17 \$ 213.47 13.1% \$ 245.75 0.9864 \$ 8 Family and Children 45+ Years, Female \$ 465.74 2.64% \$ 493.81 -13.39% \$ 477.65 \$ 371.85 13.1% \$ 242.26 0.9865 \$ 3 Family and Children 45+ Years, Male \$ 444.53 2.74% \$ 472.44 -14.35% \$ 476.67 \$ 371.85 13.1% \$ 422.10 0.9865 \$ 3 Foster Care Children 45+ Years, Male \$ 160.45 \$ 17.85 \$ 185.94 13.1% \$ 420.7 0.9865 \$ 3 Foster Care Children 65- Xeir Care, All Ages Male & Female \$ 160.45 \$ 17.85 \$ 185.94 13.1% \$ 214.07 0.9826 \$ 3 Reasts and Cervical Care Children BCC. All Ages Female \$ 1674.83 4.69% \$ 1856.82 -12.07% \$ 1633.81 \$ 158.84 13.1% \$ 2 1840.10 0.9812 \$ 3 LaCHIP Affordable Plan LAP, All Ages Male & Female \$ 144.09 2.59% \$ 152.03 -10.49% \$ 165.62 \$ 119.90 13.1% \$ 3 138.03 0.9869 \$ 5			Family and Children	19-44 Years, Female		L	S		\$ 211.11	\$ 211.11	13.1%	2		\$ 242.68
Family and Children 455 Years, Female \$ 46574 2.64% \$ 433.9% \$ 427.69 \$ 371.99 13.1% \$ 428.26 0.9866 \$ Foather Cane Children 45+ Years, Male \$ 444.53 2.74% \$ 472.44 -14,359% \$ 426.67 \$ 371.85 13.1% \$ 428.10 0.9866 \$ Foather Cane Children Foather Cane All Ages Male & Female \$ 167.4% \$ 17.95 -7.90% \$ 188.37 \$ 185.94 13.1% \$ 214.07 0.9852 \$ Breast and Cervical Cancer BICC. All Ages Female \$ 1,674.83 4.65% \$ 185.83 \$ 158.94 13.1% \$ 1840.10 0.9812 \$ LaCHIP Affordable Plan LAP, All Ages Male & Female \$ 144.09 2.59% \$ 152.63 10.49% \$ 119.90 13.1% \$ 138.03 0.9869 \$			Family and Children	19-44 Years, Male			s		\$ 232.17	\$ 213.47		\$ 245.75		\$ 242.40
Family and Children 45 Years Male \$ 444.53 2.74% \$ 472.44 -14.55% \$ 404.67 \$ 371.85 13.1% \$ 429.10 0.9856 \$ \$ 65.67 Foster Care Children 15.79% \$ 185.94 \$ 185.94 13.1% \$ 244.07 0.9928 \$ \$ 5 Breast and Cervical Cancer BCC All Ages Female \$ 156.483 4.69% \$ 185.82 -12.01% \$ 158.84 13.1% \$ 1840.10 0.9812 \$ 1.20.01 \$ 19.00 \$ 13.1% \$ 139.03 0.9869 \$ 13.1% \$ 13.1% \$ 13.1% \$ 139.03 0.9869 \$ 13.1%			Family and Children	45+ Years, Fernale			S		\$ 427.69	\$ 371.99		S		\$ 422.52
Foster Care Children Foster Care, All Ages Male & Female \$ 160.87 3.00% \$ 171.95 -7.90% \$ 158.37 \$ 185.94 13.1% \$ 214.07 0.9928 \$ Breast and Cervical Cancer BCC, All Ages Female \$ 1,674.83 4.69% \$ 1,856.82 -12.01% \$ 1,633.81 \$ 1,588.42 13.1% \$ 1,840.10 0.98612 \$ LaCHIP Affordable Plan LAP, All Ages Male & Female \$ 144.09 2.59% \$ 152.63 -10.49% \$ 119.90 13.1% \$ 138.03 0.9869 \$			Family and Children	45+ Years, Male			s		\$ 404.67	\$ 371.85		S		\$ 421.94
Breast and Cervical Cancer BCC, All Ages Female \$ 1,674.83 4.69% \$ 1,856.82 -12,01% \$ 1,633.81 \$ 1,598.42 13.1% \$ 1,840.10 0.9812 \$ 1 1.00 0.9812 \$ 1 1.00 0.9812 \$ 1 1.00 0.9812 \$ 1 1.00 0.9812 \$ 1 1.00 0.00 0.00 0.00 0.00 0.00 0.00			Foster Care Children	Foster Care, All Ages Male & Fernale			S		\$ 158.37	\$ 185.94	13,1%	\$ 214.07		\$ 212.54
LaCHIP Affordable Plan LAP, All Ages Male & Female \$ 144,09 2,59% \$ 152.63 -10,49% \$ 136.62 \$ 119.90 13,1% \$ 138.03 0,9869 \$			Breast and Cervical Cancer	BCC, All Ages Female			5		\$ 1,633.81	\$ 1,598.42	13.1%	S		\$ 1,805,53
			LaCHIP Affordable Plan	LAP, All Ages Male & Female			s	7	\$ 136.62	\$ 119.90	13.1%	S		\$ 136.23



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Part							State	State Fiscal Year 2010 Rate Development	Rate Develops	ment				State ris	State Fiscal Year 2011 Rate Development	11 Rate De	velopment	
Page					FY10 Prepaid Base PMPM		Adjus	tments		FY10 Prepaid PMPM Post Adjustments		Projected FY11 Prepaid PMPM	FY11 Prepaid Base PMPM		Adjus	tments		FY11 Prepai PMPM Post Adjustments
Streetenger Sist A. C. A	DHH Adminis trative Region	Region		RC Description	PMPM or Cost/Delivery	etion	Program Integrity Recoupment s (Fraud & Abuse)	IP and OP Hospital Cost Settlements		PMPM or CostDelivery	Trend to	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completio n Factor	Program Integrity Recoupm ents (Fraud & Abuse)	IP and OP Hospital Cost Settlemen ts	Fee Schedule Changes	PMPM or Cost/Deliver
Statement State	07	Shreveport	SSI	0-2 Months, Male and Female	\$ 14,135,46	1,0017	0.9982	0.9997	7	\$ 12,698,17	1.9%	\$ 12,933.14	\$ 12,308,17	1,0751	0.9956	1.0437	0.9560	\$ 13,144,
Statement State Colored State	40	Shreveport	SSI	3-11 Months, Male and Fernale	\$ 5,042.74	1.0013	0.9991	1,0128	0.9059	\$ 4,628.77	2.0%	\$ 4,721.32	\$ 1,966,18	1,0573	0,9966	1,0315	0.9599	\$ 2,051,
State	20	Shreveport	SSI	1-5 Years, Male and Female	\$ 492,62	1,0004	0.9993	1,0320	0.9258	\$ 470.52	2.7%	\$ 483,39	s		0.9979	1,0116	0,9663	\$ 397.
Street-port Strict Street-port Stree	20	Shreveport	SSI	6-13 Years, Male and Female	\$ 254.23	9666.0	0.9994	1,0325	0.9460	\$ 248.08	2.7%	\$ 254.70	s		0.9988	1.0039	0.9787	\$ 258,0
Streepport Sist Control	20	Shreveport	SSI	14-18 Years, Male and Female	\$ 358,13	6666'0	9666'0	1.0302	0.9384	\$ 346.02	2.6%	\$ 354.93	S	1.0170	0.9987	1,0048	0.9766	\$ 288.0
Strengered State of Chiefer	20	Shreveport	SSI	19-44 Years, Male and Female	\$ 568.30	1,0003	0.9996	1.0416	0.9234	\$ 546,58		\$ 562.28	\$ 484.48	1,0299	0,9979	1,0087	0.9671	\$ 485,
Streepent Firmly and Children St. 1 Annual Langer St. 1 Annual Langer St. 1 Annual Langer Streepent Firmly and Children St. 1 Annual Langer St.	20	Shreveport	SSI	45+ Years, Male and Female	\$ 818,40	1,0001	0.9994	1,0582	0.9255	\$ 801.13		\$ 825.51	\$ 708.18	1,0290	0.9979	1,0071	0,9679	\$ 708.
Streepent Firstly and Children 5-1 Month, Male and Frenche 5 2023 0.0990	20	Shreveport	Family and Children	0-2 Months, Male and Fernale	\$ 1,281,40	1,0006	0.9987	1,0049	0.9204	\$ 1,184,36	1.5%	\$ 1,201.60	\$ 1,083,46	1,0599	0,9959	1,0406	0,9778	\$ 1,163
Strengent Family and Claiden 61-17 veras, Male and Female 5 1071 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 235,33	0.9985	0.9990	1.0275	0.9393	\$ 226.57		\$ 232.41	\$ 201.35	1.0220	0.9983	1,0099	0.9837	\$ 204.0
Streepend Family and Chileten 6.13 Years, Male and Female 5 74.45 0.0576 0.0576 0.0575	20	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 107.10	0.9980	0.9989	1.0369	0.9422	\$ 104.32		\$ 107.37	\$ 94.56	1,0151	0,9986	1,0034	0.9844	\$ 94,
Streepend Family and Children 14-18 'Varian Male 5 712-95 0.09975 1.0481 0.04372 5 712-05 0.0997	20	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 74.42	0.9976	0.9990	1.0329	0.9500	\$ 72.77	2.8%	\$ 74.82	s	1.0076	0.9991	1,0003	0.9870	\$ 70.
Streepport Family and Children 14-18 Years, Maile 5 271-99 0.09991 1.0749 0.0242 8 710-93 0.324 8 7.076 0.101-90 0.091-90	20	Shreveport	Family and Children	14-18 Years, Female	\$ 112,68	0.9976	0.9992	1.0641	0.9372	\$ 112.00	3.3%	\$ 115.74	\$ 103.34	1,0111	0.9988	0.9958	0.9799	\$ 101,
Streweport Emily and Children 1944 Years, Fernahe 5 255.53 10.079 0.9795 0.9792 1.0771 0.9292 1.0751 0.9292 1.07	20	Shreveport	Family and Children	14-18 Years, Male	\$ 71.99	0.9976	0.9991	1,0488	0.9424	\$ 70.93		\$ 73.18	\$ 70.12	1,0106	8866.0	0,9991	0.9825	\$ 69.
State of the control of the	20	Shreveport	Family and Children	19-44 Years, Female	\$ 217.19		0.9993	1.0793	0.9282	\$ 216.97	3.3%	\$ 224.24	\$ 202.62	1,0163	0.9983	0.9973	0.9758	\$ 200.
Streveport Family and Children 54 Years, Ennable 5 382,4 0 10930 10072 0.9930 1.0072 0	07	Shreveport	Family and Children	19-44 Years, Male	\$ 255,38		0.9993	1.0472	0.9310	\$ 248.47	2.9%	\$ 255.57	\$ 222.55	1.0144	0.9981	0.9929	7777	\$ 218.
Strickweport Poster Care Children School Strick and Children School Strick and Children Strick and Strick a	20	Shreveport	Family and Children	45+ Years, Fernale	\$ 382,43		0.9993	1.0752	0.9350	\$ 383,46		\$ 394.69	\$ 336.67	1,0158	0.9983	1.0021	0.9796	\$ 335.
Sthreeport Foster Canadram	20	Shreveport	Family and Children	45+ Years, Male	\$ 566,48	0.9981	0.9993	1,0610	0.9409	\$ 564,06	2.6%	\$ 578.77	\$ 422.09			1,0071	0.9812	\$ 423.
Shrewport CC, All-Ages Male & Femiles 5 1666.22 0.9956 122.95 0.9352 5 112.96 5 112.96 5 14.94 10.00 0.9950 1 12.29 5 112.96 5 1 <t< td=""><td>20</td><td>Shreveport</td><td>Foster Care Children</td><td>Foster Care, All Ages Male & Female</td><td>\$ 199.72</td><td>7666.0</td><td>0.9993</td><td>1,0325</td><td>0.9410</td><td>\$ 193,85</td><td>2.8%</td><td>\$ 199.34</td><td>\$ 172.68</td><td></td><td></td><td>1,0012</td><td>0.9770</td><td>\$ 171.</td></t<>	20	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 199.72	7666.0	0.9993	1,0325	0.9410	\$ 193,85	2.8%	\$ 199.34	\$ 172.68			1,0012	0.9770	\$ 171.
State-report Maternity Accidate Plan LA-A Mages Mark E-Frenule S. 1232 0.9995 10000 0.0202 S. 120.9 S. 112.9 S. 112.9 S. 112.9 S. 112.9 S. 112.9 S. 112.9 S. 111.3 S. 114.9 S.	20	Shreveport	Breast and Cervical Cance		\$ 1,856.22	0.9994	9666'0	1,2697	0.9072	\$ 2,135.75			\$ 1,903.13		0.9974	0.9676	0.9520	\$ 1,770,
Distriction Maternity (schapment) Application 1,0000	07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 125.29	0.9985	0.9989	1.0309	0.9382	\$ 120.86	2.6%	\$ 123.99	\$ 111.31	1.0230	0.9981	1.0106	0.9828	\$ 112.
Montee SSSI Ob. Months, Male and Female \$ 190.15 go. 10.01 to 10.059 0.0551 2.74.23,71 \$ 10.743,25 \$ 2.05.10 10.050 0.0505 \$ 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 2.05.10 2.05.15 <td>20</td> <td>Shreveport</td> <td>Maternity Kickpayment</td> <td>Maternity Kickpayment, All Ages</td> <td>\$ 5,474.37</td> <td>1,0000</td> <td>1.0000</td> <td>1,0000</td> <td>0.8752</td> <td>\$ 4,791,41</td> <td>960'0</td> <td>\$ 4,791.41</td> <td>\$ 5,154.96</td> <td>1,0000</td> <td>1,0000</td> <td>1.0000</td> <td>0.9520</td> <td>\$ 4,907.</td>	20	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,474.37	1,0000	1.0000	1,0000	0.8752	\$ 4,791,41	960'0	\$ 4,791.41	\$ 5,154.96	1,0000	1,0000	1.0000	0.9520	\$ 4,907.
Wommee SSI 3-14 Mannin, Male and Female \$ 3,160,73 1,0008 0,9265 \$ 2,056,10 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,65 \$ 3,052,75 \$ 3,052,	80	Monroe	SSI	0-2 Months, Male and Female	\$ 19,015,92	1,0017	0.9983	1.0183	0.8999	\$ 17,425,71	1,8%	\$ 17,743.35	\$ 20,868,22	1.0791	0.9954	1.0436	0.9541	\$ 22,318,
Montree SSI 1-5-Years, Male and Female \$ 753.27 1,000 0,9994 1,0026 0,9435 \$ 775.96 \$ 755.96 \$ 755.96 \$ 755.96 \$ 755.96 \$ 755.96 \$ 755.97	08	Monroe	SSI	3-11 Months, Male and Female	\$ 3,180.73	1,0008	0.9990	1,0115	0.9205	\$ 2,961,10	2.0%	\$ 3,020.28	\$ 3,929.76	1,0596	0.9967	1,0312	0.9589	\$ 4,103,
Monroe SSI G-17 Vears, Male and Female 5 274,31 0.9994 1.0026 0.9455 3 256,68 3 256,55 1.0026 0.9995 1.0026 0.9455 3 250,98 1.0026 0.9455 3 259,98 1.0026 0.9456 3 25,93,39 1.0215 0.9995 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9396 1.0036 0.9336 1.0036 0.9396 1.0036 0.9396 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036 0.9336 1.0036	80	Monroe	SSI	1-5 Years, Male and Female	\$ 753.27	1.0001	0.9994	1.0052	0.9361	\$ 708.43	2.5%	\$ 725.96	\$ 653.95	1.0301		1,0106	0.9699	\$ 659.
Montroe SSI 14-18 Years, Male and Fernale \$ 50.54 \$ 10032 0.9995 1.0032 0.9426 \$ 302.90 \$ 5.04 \$ 10032 0.9996 1.0032 0.9426 \$ 10.05 0.9996 1.0032 0.9996 1.0032 0.9996 1.0032 0.9396 1.0032 0.9396 1.0032 0.9996 1.0032 0.9396 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0037 0.9996 1.0036 0.9996 1.0037 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 0.9996 0.9964 1.0036 0.9996 0.9996 0.9966 1.0037 0.9996 1.0037 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.9996 1.0036 0.99	08	Monroe	SS	6-13 Years, Male and Female	\$ 274.71	0.9998	0.9994	1.0026	0.9435	\$ 259.64		\$ 266.68	\$ 261.55	4	1	1.0055	0.9793	\$ 261.
Montroe SSI 1444 Years, Male and Female 3 545 34 0.9996 1,0035 0.5343 \$ 5.14(21) \$ 5.27/98 \$ 5.45 37 1,0021 0.9996 1,0035 0.9324 \$ 144,71 \$ 5.748 \$ 5.44,37 1,0021 0.9996 1,0035 0.9324 \$ 1,46,47 \$ 1,46,47 \$ 0.9996 1,0035 0.9244 \$ 1,46,47 \$ 1,46,47 \$ 0.9996 \$ 1,0035 0.9244 \$ 1,36,56 \$ 1,276 \$ 0.9996 \$ 1,0035 0.9367 \$ 0.9991 \$ 0.9242 \$ 1,36,56 \$ 1,376 \$ 0.9995 \$ 1,0036 \$ 0.9995 \$ 1,0036 \$ 0.9347 \$ 1,0036 \$ 0.9995 \$ 1,0036 \$ 0.9995 \$ 1,0036 \$ 0.9995 \$ 1,0036 \$ 0.9995 \$ 1,0036 \$ 0.9995 \$ 1,0036	08	Monroe	SS	14-18 Years, Male and Female	\$ 320.53	0.9998	0.9995	1,0032	0.9426	302.90	1	\$ 310.60	\$ 293.39		0.9986	1.0085	0.9751	\$ 294
Montroe SST /rears, Male 3 884 37 /rears, Male 1,0000 0,9986 1 (1002) 0,9981 3 (1002) 0,9981 3 (1002) 0,9981 3 (1002) 0,9981 3 (1002) 0,9981 3 (1002) 0,9981 3 (1002) 0,9986 1 (1002) 0,9986 3 (1002)	08	Monroe	SSI	19-44 Years, Male and Female	\$ 549.34	66660	0.9996	1,0035	0.9333	\$ 514.21	2.7%	\$ 527.98	2	1,0307	0.9980	1,0136	0.9675	\$ 549.
Montroe Family and Children 0.2 Add Auchits, Male and Female 3 1,434,37 1,0005 0,9991 1,0005 1,505,15 2 3 1,237,66 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68 1,1037 1,0036 3 1,237,68	80	Monroe	SSI	45+ Years, Male and Female	\$ 887.77	1.0000	0.9994	1.0032	0.9313	\$ 828.91	1	\$ 850.88	0	4	0.9980	1.0113	0.9687	\$ 838.
Montroe Family and Children 3-14 Months, Male and Female 5 221 0.9991 1.0038 0.9922 \$ 313.24 \$ 5.25 1.005 0.9859 1.0038 0.9922 \$ 313.24 \$ 245.01 1.0016 0.9895 \$ 5.004 0.9991 1.0005 0.9952 \$ 146.05 \$ 146.05 \$ 1005 0.9895 \$ 5.004 0.9991 1.0006 0.9455 \$ 14.05 \$ 14.05 \$ 1005 0.9995 \$ 10006 0.9455 \$ 14.05 \$ 14.05 \$ 1005 0.9995 \$ 10006 0.9455 \$ 119.35 \$ 14.01 1.0006 0.9895 \$ 14.01 \$ 1005 0.9895 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007 0.9995 \$ 10007	80	Monroe	Family and Children	0-2 Months, Male and Female	1,454.37	1,0005	0.9985	1.0169	0.9244	1,365,75	1	1,385.85	\$ 1,237.66	1	0.9960	1,0367	0.9806	\$ 1,325.
Montree Family and Children 1-3 Vears, Male and Female 5 148.09 0.9991 1.0006 0.9944 5 140.06 5 1.004 5 1.006 0.9991 1.0006 0.9991 1.0006 0.9991 0.9992 1.0006 0.9991 0.9992 1.0006 0.9991 0.9991 0.9991 0.9991 0.9991 0.9991 0.9991 0.9991 0.9991 0.9992 0.9991	80	Monroe	ramily and Children	3-11 Months, Male and Female	32121		0.9991	1.0038	0.9522	306.18	2.3%		_	1	1	1.0105	0.9859	5 298.
Montree Family and Children 13.15 Fears, Male 3 9.00 0.9992 0.9992 0.9992 0.9992 0.9992 0.9993 0.9992 0.9993	80	Monroe	Family and Children	1-5 Years, Male and Female	148.09	1/66.0	0.9991	1,0006	0.9544	140.95	2.5%		,	1	1	1.0046	0.9862	25.
Monore Family and Children 14-18 Years, Female 5 77.8 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9992 0.9993 0.9992 0.9993	90	Monroe	raminy and Children	0-13 rears, male and remale	20.04	0.00/0	0.000	0.2330	7005.0	02.70	1	20.00	60.70	0000	0.9992	2,000	0.0000	00
Montree Family and Children 14-44 Years, Male 5 64/15 0.9991 1,0002 0.9911 5 10002 0.9911 5 1,0002 0.9911 5 1,0002 0.9911 5 1,0002 0.9911 1,0002 0.9911 20002 1,0014 0.9911 1,0002 0.9911 20002 20002 1,0014 0.9912 2,0002 2,0002 2,0002 0.9912 2,0002 2,0002 2,0002 0.9912 2,0002 2,0002 2,0002 0.9912 2,0002 2,0002 2,0002 0.9912 2,0002 2,0002 2,0002 0.9912 2,0002 2,0002 2,0002 0.9912 2,0002 2,0002 0.9912 2,0002 2,0002 0.9912 2,0002 0.9912 2,0002 0.9912 2,0002 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912 0.9912	80	Monroe	Family and Children	14-15 Years, Female	\$ 123.62		2666.0	1666.0	0.9455	116,39		119.95	114.01	1.0094	0.888.0	1	0,9825	\$ 113.
Montree Family and Children 1944 Years, Remale \$ 24,34 0,9979 0,9999 1,0000 0,9971 \$ 200,07 \$ 205,08 \$ 200,07 \$ 205,08 \$ 200,07 \$ 200,000 \$ 2	08	Monroe	Family and Children	14-18 Years, Male	87.18	0.9977	0.9991	1.0002	0.9431	81.98	3.0%	5 84.47	5 /5,41	1	0.9989	1	0.9833	5 74.
Montree Family and Children 1944 Years, Male \$ 253.61 0.9890 1,0001 0.9885 \$ 233.88 \$ 244.04 \$ 180.05 1,0153 0.9802 \$ 1,0053 0.9803 \$ 1,0053 0.9895 1,0054 0.9485 \$ 245.09 2,4% \$ 476.15 \$ 470.05 1,0154 0.9802 1,0072 0.9895 1,0072 0.9897 1,0074 0.9492 2,4% \$ 475.15 \$ 470.15 0.9892 1,0072 0.9897 0.9897 0.9997 2,0075 \$ 256.15 \$ 3,57.14 0.9897 0.9996 0.9996 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9987 0.9988 0.9987 0.9887 0.9987 0.9987 0.9987 0.9988 0.9987 0.9987 0.9987 0.9987 0.9987 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 0.9988 </td <td>90</td> <td>Monroe</td> <td>Family and Children</td> <td>19-44 Years, Female</td> <td>\$ 214,34</td> <td>0.9979</td> <td>0.9993</td> <td>1,0000</td> <td>0.9361</td> <td>\$ 200.07</td> <td>3.0%</td> <td>\$ 205.98</td> <td>\$ 210.08</td> <td></td> <td>0.9984</td> <td>1,0052</td> <td>0.9779</td> <td>\$ 209.</td>	90	Monroe	Family and Children	19-44 Years, Female	\$ 214,34	0.9979	0.9993	1,0000	0.9361	\$ 200.07	3.0%	\$ 205.98	\$ 210.08		0.9984	1,0052	0.9779	\$ 209.
Montree Family and Children 45 Versix, Female 4 4 65 09 1,0014 0,9422 \$ 4,65.09 24%, \$ 465.09 3 47.65 \$ 4,65.09 1,0012 0,9982 1,0014 0,9422 \$ 4,65.09 24%, \$ 465.09 \$ 47.65 \$ 3,67.75 \$ 1,0012 0,9892 0,9892 0,9992 1,0014 0,9422 \$ 2,6%, \$ 3,6% \$ 3,6%, \$ 3,6% 1,0012 0,9897 0,9892 0,999	80	Monroe	Family and Children	19-44 Years, Male	\$ 253,61		0.9994	1,0001	0.9385	\$ 237,38	2.8%	\$ 244.04	\$ 180,05	4	0.9985	1,0053	0,9803	\$ 179.
Montree Family and Children 45-Years, Male \$ 461.44 0.9996 0.9994 0.9349 \$ 424.45 \$ 442.55 \$ 318.75 1.0163 0.9997 0.9994 0.9998 0	80	Monroe	Family and Children	45+ Years, Female	\$ 494.11		0.9993	1,0014	0.9422	\$ 465.09		\$ 476.15	\$ 447.06		0.9982	1,0072	0.9806	\$ 447.
Coster Care, Children Coster Care, All Ages Male & Female S	90	Monroe	Family and Children	45+ Years, Male	\$ 461.44	0.9986	0.9991	1.0047	0.9349	\$ 432,43		\$ 442.55	\$ 318.75		0.9983	1,0082	0.9817	\$ 320.
Second Convictor Seco	90	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 216.12	0.9992	0.9994	0.9998	0.9582	\$ 206.75	2.5%	\$ 212.01	\$ 225.14		0.9994	1,0012	0.9848	\$ 223.
LaCHIP Affordable Plan LAP, All Ages Male & Fernale \$ 154.01 0.9983 0.9990 1.0000 0.9466 \$ 145.96 2.4% \$ 149.50 \$ 139.25 1.0189 0.9984 1.0102 0.9851 \$ Maternity Kickpayment Maternity Kickpayment Maternity Kickpayment All Ages \$ 5.674.85 1.0000 1.0000 1.0000 0.9520 \$ 4	90	Monroe	Breast and Cervical Cance	T	1,520.01		0.9996	0.9885	0.9173	\$ 1,376.68		\$ 1,434.87	\$ 1,318,36	1.0175	0.9976	0.9951	0.9521	\$ 1,267.
Maternity Kickpayment Matern	90	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 154.01	0.9983	0.9990	1.0040	0.9466	145.96		2	\$ 139.25	1.0189	0.9984	1.0102	0.9851	\$ 140.
	80	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,674,85	1,0000	1,0000	1.0000	0.8752	\$ 4,966,88		2	\$ 5,121,63	1.0000	1.0000	1,0000	0.9520	\$ 4,875.



Region Region Description													
Admin. Region (Seption)			Weig and F	ighted FY10 FY11 PMPM at FY11		Projected FFS PMPM		PMPM Post MC Savings	PMPM Post Smoothing w/Statewide		Final Prepaid Premium w/ Tax (Gross of GME)		Final Prepaid Premium w/ Tax Net of GME)
	on COA Description	RC Description	Cost	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	MC Savings	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Premium w/ Tax Load	PMPM or Cost/Delivery	GME Adjustment	PMPM or Cost/Delivery
	SSI	0-2 Months. Male and Female	s	13,060,25	1.85%	13,609,28	-13.97%	\$ 11,708,11	\$ 15,034,94	13.1%	\$ 17,308.13	0.9572	\$ 16,566,74
	SSI	3-11 Months, Male and Female	s	3,119,32	2.01%	3,262,11	-12.92%	\$ 2,840,67	\$ 3,440,54	13,1%	\$ 3,960.83		\$ 3,810,58
	SSI	1-5 Years, Male and Female	S	431.64	2.82%	\$ 459.47	-9.15%	\$ 417.44	\$ 601.65	13.1%	s	0.9779	\$ 677.36
	SSI	6-13 Years, Male and Female	s	256.69	2.59%	5 271.88	-10,00%	\$ 244.70	\$ 281,39	13.1%	\$	0.9889	\$ 320,34
	SSI	14-18 Years, Male and Female	s	314,79	2.59%	333.45	-11,68%	\$ 294.52	\$ 272.26	13.1%	S	0.9837	\$ 308.33
	SSI	19-44 Years, Male and Female	S	516,35	2.91%	550.77	-13,17%	\$ 478.24	\$ 478.24	13.1%	S		\$ 530.78
	SSI	45+ Years, Male and Female	s	755.52	2.94%	806.34	-12.58%	\$ 704.88	\$ 704.88	13.1%	\$ 811,48	0.9669	\$ 784.60
	Family and Children	0-2 Months, Male and Female	S	1,178.78	1.46%	1,217.99	-16.02%	\$ 1,022,84	\$ 1,022.84	13.1%	\$ 1,177,51		\$ 1,093.62
	Family and Children	3-11 Months, Male and Female	S	215.40	2.62%	5 228.31	-8.63%	\$ 208.60	\$ 208.60	13.1%	\$ 240.15		\$ 233.90
	Family and Children	1-5 Years, Male and Female	s	99.75	2.96%	106,52		\$ 96.81	s	13.1%	\$ 111,45		\$ 109.41
	Family and Children	6-13 Years, Male and Female	s	72.12	2.79%	5 76.72	-9.29%	\$ 69.59	s	13.1%	\$ 80.12		\$ 79.23
	Family and Children	14-18 Years, Female	s	107.39	3.32%	115.58	-10.26%	\$ 103,72	\$ 103,72	13,1%	\$ 119.40	0.9848	\$ 117.59
	Family and Children	14-18 Years, Male	s	96.07	3.13%	5 76.05	-10.70%	\$ 67.92	s	13.1%	\$ 78.19		\$ 77.06
	Family and Children	19-44 Years, Female	s	209.73	3.27% \$	325.50		\$ 196.28	s	13,1%	\$ 225,96	0.9765	\$ 220,66
	Family and Children	19-44 Years, Male	s	233.45	3.15%	250,30	-14.21%	\$ 214.73	\$ 213.47	13.1%	\$ 245.75		\$ 242.40
	Family and Children	45+ Years, Female	s	358.95	2.78%	381.81	-13,49%	\$ 330,31	\$ 371.99	13,1%	\$ 428.26		\$ 422.52
	Family and Children	45+ Years, Male	S	485.49	2.47%	512.86	-14.02%	\$ 440.96	\$ 371.85	13.1%	\$ 428.10	0.9856	\$ 421.94
	Foster Care Children	Foster Care, All Ages Male & Female	S	182.36	2.82%	194.12	-8,48%	\$ 177.66	\$ 185.94	13.1%	\$ 214.07	0.9928	\$ 212.54
	Breast and Cervical Cancer	BCC, All Ages Female	S	1,964.27	5.02%	2,193,33	_	\$ 1,923.09	\$ 1,598.42	13.1%	\$ 1,840.10		\$ 1,805.53
	LaCHIP Affordable Plan	LAP, All Ages Male & Female	S	116.89	2.59%	123.82	-10.88%	\$ 110.35	119.90	13.1%	\$ 138.03		\$ 136.23
	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	4,861.05	%00.0	4,861.05	1.70%	\$ 4,943.66	\$ 4,943.66	7.7%	\$ 5,356,01	0.9999	\$ 5,355.42
	SSI	0-2 Months, Male and Female	5	20,488.35	1.78%	21,316,11	-12.56%	\$ 18,638.17	\$ 15,034,94	13.1%	\$ 17,308,13	0.9572	\$ 16,566.74
	SSI	3-11 Months, Male and Female	8	3,670,49	1.96%	3,834,75	-10.98%	\$ 3,413,56	3,440,54	13.1%	\$ 3,960,83	0,9621	\$ 3,810,58
	SSI	1-5 Years, Male and Female	s	685.89	2.59%	726.47	-7,28%	\$ 673.55	\$ 601.65	13.1%	\$ 692.64	0.9779	\$ 677.36
	SSI	6-13 Years, Male and Female	S	263.59	2.71% \$	279.97	-8.59%	\$ 255,91	\$ 281.39	13.1%	\$ 323.95	0.9889	\$ 320.34
	SSI	14-18 Years, Male and Female	S	300.82	2.64%	318.99	-10,63%	\$ 285.10	\$ 272.26	13.1%	\$ 313.45	0.9837	\$ 308.33
	SSI	19-44 Years, Male and Female	S	541.07	2.75% \$	575.09	-12,58%	\$ 502.76	\$ 502.76	13.1%	\$ 578.81	0.9931	\$ 574.79
	SSI	45+ Years, Male and Female	S	843.54	2.71% \$	895.92	-12.19%	\$ 786.71	\$ 786.71	13.1%	\$ 905.70	0.9932	\$ 899.58
	Family and Children	0-2 Months, Male and Female	S	1,349,39	1.51%	1,395.73	-13.57%	\$ 1,206.34	\$ 1,206.34	13.1%	\$ 1,388,76	1	\$ 1,370.19
	Family and Children	3-11 Months, Male and Female	0	304.57	2.38% \$	321.11	-8.89%	\$ 292.57	\$ 292.57	13.1%	\$ 336.83		335.39
	Family and Children	1-5 Years, Male and Female	0	141.43	2.68% \$	150.12	-8.77%	\$ 136.96	\$ 136.96	13.1%	\$ 157.68		5 157.19
	Family and Children	6-13 Years, Male and Female	s	87,39	2.74% \$	92.88	-8,26%	\$ 85,21	\$ 85.21	13,1%	\$ 98.10		\$ 97.88
	Family and Children	14-18 Years, Female	s	115.82	3.14% \$	124,16	-8.38%	\$ 113,75	\$ 113.75	13.1%	\$ 130.96		\$ 130.59
	Family and Children	14-18 Years, Male	S	78.76	3.17% \$	84.48	-9.62%	\$ 76.35	\$ 76.35	13.1%	\$ 87.90		\$ 87.56
	Family and Children	19-44 Years, Female	s	208,08	3.03% \$	222.52	-11.99%	\$ 195.85	\$ 195.85	13,1%	\$ 225,47	0,9951	\$ 224.37
O8 Monroe	Family and Children	19-44 Years, Male	s	205.34	2.83% \$	218.63	-13.11%	\$ 189.96	\$ 213.47	13,1%	\$ 245,75	0.9864	\$ 242.40
08 Monroe	Family and Children	45+ Years, Female	s	459.01	2.45% \$	484.67	-13,25%	\$ 420.45	\$ 371.99	13,1%	\$ 428.26	0.9866	\$ 422.52
08 Monroe	Family and Children	45+ Years, Male	S	369.06	2.50% \$	390,13	-14.18%	\$ 334.83	\$ 371.85	13.1%	\$ 428.10	0,9856	\$ 421.94
Monroe Monroe	Foster Care Children	Foster Care, All Ages Male & Female	s	219.05	2.63% \$	232.22	-7.77%	\$ 214.17	\$ 185.94	13.1%	\$ 214.07	0.9928	\$ 212.54
08 Monroe	Breast and Cervical Cancer	BCC, All Ages Female	s	1,334.63	4,18% \$	1,463,41	-11,71%	\$ 1,292.03	\$ 1,598.42	13,1%	5 1,840,10	0.9812	\$ 1,805.53
	LaCHIP Affordable Plan	LAP, All Ages Male & Fernale	s	143.30	2.50% \$	151.51	-9.61%	\$ 136.95	2	13.1%	\$ 138.03	0.9869	\$ 136.23
08 Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	s	4,912.19	0.00%	4,912.19	1.70%	\$ 4,995.68	\$ 4,995.68	7.7%	\$ 5,412.37	0.9999	\$ 5,411.79



DHH Admin. Region	Region Description	COA Description	RC Description	Si	MPM Post moothing Statewide	FY11 Family Planning Percentage	Family Planning PMPM
01	New Orleans	SSI	0-2 Months, Male and Female	S	15,034.94	0.0%	S -
01	New Orleans	SSI	3-11 Months, Male and Female	S	3,440.54	0.0%	s -
01	New Orleans	SSI	1-5 Years, Male and Female	S	601.65	0.0%	
01	New Orleans	SSI	6-13 Years, Male and Female	S	281.39	0.0%	\$ 0.03
01	New Orleans	SSI	14-18 Years, Male and Female	S	272.26	0.6%	\$ 1.60
01	New Orleans	SSI	19-44 Years, Male and Female	\$	541.71	0.3%	\$ 1.52
01	New Orleans	SSI	45+ Years, Male and Female	\$	835.60	0.0%	\$ 0.15
01	New Orleans	Family and Children	0-2 Months, Male and Female	S	984.51	0.0%	s -
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$	191.28	0.0%	S -
01	New Orleans	Family and Children	1-5 Years, Male and Female	S	92.97	0.0%	\$ -
01	New Orleans	Family and Children	6-13 Years, Male and Female	S	69.14	0.0%	\$ 0.03
01	New Orleans	Family and Children	14-18 Years, Female	S	89.40	3.8%	
01	New Orleans	Family and Children	14-18 Years, Male	\$	71.04	0.0%	
01	New Orleans	Family and Children	19-44 Years, Female	S	181.14	3.0%	
01	New Orleans	Family and Children	19-44 Years, Male	S	213.47	0.0%	\$ 0.00
01	New Orleans	Family and Children	45+ Years, Female	\$	371.99	0.3%	\$ 1.08
01	New Orleans	Family and Children	45+ Years, Male	\$	371.85	0.0%	\$ -
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	S	185.94	0.4%	
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$	1,598.42	0.1%	\$ 1.31
01	New Orleans	LaCHIP Affordable Plan	LAP, All Ages Male & Female	S	119.90	0.4%	
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	6,113.81	0.1%	\$ 3.69
09	Mandeville	SSI	0-2 Months, Male and Female	S	15,034.94	0.0%	
09	Mandeville	SSI	3-11 Months, Male and Female	\$	3,440.54	0.0%	S -
09	Mandeville	SSI	1-5 Years, Male and Female	\$	601.65	0.0%	\$ -
09	Mandeville	SSI	6-13 Years, Male and Female	\$	281.39	0.0%	
09	Mandeville	SSI	14-18 Years, Male and Female	\$	272.26	0.4%	\$ 1.15
09	Mandeville	SSI	19-44 Years, Male and Female	S	574.33	0.3%	\$ 1.46
09	Mandeville	SSI	45+ Years, Male and Female	\$	889.34	0.0%	\$ 0.06
09	Mandeville	Family and Children	0-2 Months, Male and Female	S	883.88	0.0%	S -
09	Mandeville	Family and Children	3-11 Months, Male and Female	S	223.64	0.0%	S -
09	Mandeville	Family and Children	1-5 Years, Male and Female	S	118.94	0.0%	S -
09	Mandeville	Family and Children	6-13 Years, Male and Female	\$	101.39	0.0%	\$ 0.05
09	Mandeville	Family and Children	14-18 Years, Female	S	121.86	3.2%	\$ 3.93
09	Mandeville	Family and Children	14-18 Years, Male	\$	100.44	0.0%	\$ 0.00
09	Mandeville	Family and Children	19-44 Years, Female	\$	230.59	2.4%	\$ 5.44
09	Mandeville	Family and Children	19-44 Years, Male	\$	213.47	0.0%	\$ 0.01
09	Mandeville	Family and Children	45+ Years, Female	S	371.99	0.1%	
09	Mandeville	Family and Children	45+ Years, Male	S	371.85	0.0%	\$ -
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	\$	185.94	0.4%	
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	\$	1,598.42	0.1%	
09	Mandeville	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$	119.90	0.3%	\$ 0.42
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$	4,548.57	0.1%	



DHH Admin. Region	Region Description	COA Description	PMPM Post Smoothing RC Description w/Statewide		FY11 Family Planning Percentage	Family Planning PMPM	
02	Baton Rouge	SSI	0-2 Months, Male and Female	S	15,034.94	0.0%	\$ -
02	Baton Rouge	SSI	3-11 Months, Male and Female	S	3,440.54	0.0%	\$ -
02	Baton Rouge	SSI	1-5 Years, Male and Female	S	601.65	0.0%	S -
02	Baton Rouge	SSI	6-13 Years, Male and Female	S	281.39	0.0%	S 0.06
02	Baton Rouge	SSI	14-18 Years, Male and Female	S	272.26	0.6%	\$ 1.51
02	Baton Rouge	SSI	19-44 Years, Male and Female	S	616.71	0.2%	
02	Baton Rouge	SSI	45+ Years, Male and Female	S	854.84	0.0%	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	S	973.33	0.0%	S -
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	S	212.94	0.0%	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	S	94.07	0.0%	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	S	72.01	0.1%	
02	Baton Rouge	Family and Children	14-18 Years, Female	S	90.58		
02	Baton Rouge	Family and Children	14-18 Years, Male	S	70.98		
02	Baton Rouge	Family and Children	19-44 Years, Female	S	186.78	2.4%	
02	Baton Rouge	Family and Children	19-44 Years, Male	S	213.47	0.0%	
02	Baton Rouge	Family and Children	45+ Years, Female	S	371.99	0.1%	
02	Baton Rouge	Family and Children	45+ Years, Male	\$	371.85	0.0%	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	S	185.94	0.4%	\$ 0.78
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	S	1.598.42	0.1%	
02	Baton Rouge	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$	119.90	0.4%	
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	4.927.44	0.0%	
03	Thibodaux	SSI	0-2 Months, Male and Female	S	15,034,94	0.0%	
03	Thibodaux	SSI	3-11 Months, Male and Female	S	3,440.54	0.0%	
03	Thibodaux	SSI	1-5 Years. Male and Female	S	601.65	0.0%	
03	Thibodaux	SSI	6-13 Years, Male and Female	S	281.39	0.0%	\$ 0.08
03	Thibodaux	SSI	14-18 Years, Male and Female	S	272.26	0.8%	
03	Thibodaux	SSI	19-44 Years, Male and Female	Š	484.76	0.4%	
03	Thibodaux	SSI	45+ Years, Male and Female	S	815.07	0.0%	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	S	819.57	0.0%	
03	Thibodaux	Family and Children	3-11 Months, Male and Female	S	225,47	0.0%	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$	112.79	0.0%	
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$	90.36	0.1%	
03	Thibodaux	Family and Children	14-18 Years, Female	\$	121,62		
03	Thibodaux	Family and Children	14-18 Years, Male	Š	93.36	0.0%	
03	Thibodaux	Family and Children	19-44 Years, Female	S	222.23	3.0%	
03	Thibodaux	Family and Children	19-44 Years, Male	\$	213.47	0.0%	
03	Thibodaux	Family and Children	45+ Years, Female	S	371.99	0.1%	
03	Thibodaux	Family and Children	45+ Years, Male	S	371.85	0.0%	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	S	185.94	0.4%	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	S	1.598.42	0.0%	
03	Thibodaux	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$	119.90	0.5%	
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	4.852.94	0.1%	



DHH Admin. Region	Region Description	COA Description	RC Description	S	MPM Post moothing /Statewide	FY11 Family Planning Percentage	Family Planning PMPM
04	Lafayette	SSI	0-2 Months, Male and Female	\$	15,034.94	0.0%	s -
04	Lafayette	SSI	3-11 Months, Male and Female	S	3,440.54	0.0%	\$ -
04	Lafayette	SSI	1-5 Years, Male and Female	\$	601.65	0.0%	\$ -
04	Lafayette	SSI	6-13 Years, Male and Female	\$	281.39	0.0%	\$ 0.03
04	Lafayette	SSI	14-18 Years, Male and Female	S	272.26	0.4%	\$ 1.04
04	Lafayette	SSI	19-44 Years, Male and Female	\$	550.63	0.2%	\$ 1.10
04	Lafayette	SSI	45+ Years, Male and Female	S	822.81	0.0%	\$ 0.11
04	Lafayette	Family and Children	0-2 Months, Male and Female	S	955.39	0.0%	S -
04	Lafayette	Family and Children	3-11 Months, Male and Female	S	230.30	0.0%	\$ -
04	Lafayette	Family and Children	1-5 Years, Male and Female	\$	105.41	0.0%	S -
04	Lafayette	Family and Children	6-13 Years, Male and Female	\$	90.04	0.0%	\$ 0.04
04	Lafayette	Family and Children	14-18 Years, Female	\$	110.00	3.2%	\$ 3.47
04	Lafayette	Family and Children	14-18 Years, Male	\$	85.31	0.0%	\$ 0.00
04	Lafayette	Family and Children	19-44 Years, Female	\$	201.63	2.7%	\$ 5.47
04	Lafayette	Family and Children	19-44 Years, Male	S	213.47	0.0%	\$ 0.01
04	Lafayette	Family and Children	45+ Years, Female	\$	371.99	0.1%	\$ 0.49
04	Lafayette	Family and Children	45+ Years, Male	\$	371.85	0.0%	\$ -
04	Lafayette	Foster Care Children	Foster Care, All Ages Male & Female	\$	185.94	0.3%	\$ 0.64
04	Lafayette	Breast and Cervical Cancer	BCC, All Ages Female	S	1,598.42	0.0%	\$ 0.36
04	Lafayette	LaCHIP Affordable Plan	LAP, All Ages Male & Female	S	119.90	0.3%	\$ 0.40
04	Lafayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	4,308.13	0.0%	\$ 1.78



DHH Admin. Region	Region Description	COA Description	RC Description	PMPM Post Smoothing w/Statewide	FY11 Family Planning Percentage	Family Planning PMPM
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 15,034,94	0.0%	s -
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 3,440.54	0.0%	
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 601.65	0.0%	
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 281.39	0.0%	S 0.06
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 272.26	0.6%	\$ 1.50
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 475.64	0.3%	
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 783.78	0.0%	
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 807.27	0.0%	S -
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 248.01	0.0%	
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 117.70	0.0%	S -
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 100.00	0.1%	\$ 0.06
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 126.63	3.6%	\$ 4.58
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 95.66	0.0%	
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 239.05	2.6%	
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 213.47	0.0%	
05	Lake Charles	Family and Children	45+ Years, Female	\$ 371.99	0.1%	
05	Lake Charles	Family and Children	45+ Years, Male	\$ 371.85	0.0%	
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 185.94	0.2%	
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,598.42	0.0%	
05	Lake Charles	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 119.90	0.4%	\$ 0.49
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,400.53	0.2%	
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 15,034,94	0.0%	\$ -
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 3,440.54	0.0%	s -
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 601.65	0.0%	s -
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 281.39	0.0%	\$ 0.05
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 272.26	0.7%	
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 447.97	0.3%	\$ 1.32
06	Alexandria	SSI	45+ Years, Male and Female	\$ 793.44	0.0%	\$ 0.06
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,233.45	0.0%	S -
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 245.55	0.0%	\$ -
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 127.08	0.0%	\$ -
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 94.61	0.1%	\$ 0.06
06	Alexandria	Family and Children	14-18 Years, Female	\$ 118.54	4.1%	\$ 4.87
06	Alexandria	Family and Children	14-18 Years, Male	\$ 87.16	0.0%	s -
06	Alexandria	Family and Children	19-44 Years, Female	\$ 211.11	2.8%	\$ 5.96
06	Alexandria	Family and Children	19-44 Years, Male	\$ 213.47	0.0%	\$ 0.01
06	Alexandria	Family and Children	45+ Years, Female	\$ 371.99	0.1%	\$ 0.39
06	Alexandria	Family and Children	45+ Years, Male	\$ 371.85	0.0%	S -
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 185.94	0.5%	
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,598.42	0.0%	\$ 0.25
06	Alexandria	LaCHIP Affordable Plan	LAP, All Ages Male & Female	\$ 119.90	0.4%	
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,590.19	0.1%	



DHH Admin. Region	Region Description	COA Description	RC Description	Sn	IPM Post noothing Statewide	FY11 Family Planning Percentage	Family Planning PMPM
07	Shreveport	SSI	0-2 Months, Male and Female	S	15,034.94	0.0%	s -
07	Shreveport	SSI	3-11 Months, Male and Female	S	3,440.54	0.0%	\$ -
07	Shreveport	SSI	1-5 Years, Male and Female	S	601.65	0.0%	S -
07	Shreveport	SSI	6-13 Years, Male and Female	S	281.39	0.0%	\$ 0.13
07	Shreveport	SSI	14-18 Years, Male and Female	S	272.26	0.8%	\$ 2.12
07	Shreveport	SSI	19-44 Years, Male and Female	S	478.24	0.3%	\$ 1.53
07	Shreveport	SSI	45+ Years, Male and Female	S	704.88	0.0%	\$ 0.17
07	Shreveport	Family and Children	0-2 Months, Male and Female	S	1,022.84	0.0%	\$ -
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$	208.60	0.0%	\$ -
07	Shreveport	Family and Children	1-5 Years, Male and Female	S	96.81	0.0%	\$ -
07	Shreveport	Family and Children	6-13 Years, Male and Female	S	69.59	0.1%	\$ 0.07
07	Shreveport	Family and Children	14-18 Years, Female	S	103.72	4.8%	
07	Shreveport	Family and Children	14-18 Years, Male	\$	67.92	0.0%	\$ 0.00
07	Shreveport	Family and Children	19-44 Years, Female	S	196.28	3.1%	\$ 6.13
07	Shreveport	Family and Children	19-44 Years, Male	\$	213.47	0.0%	\$ 0.07
07	Shreveport	Family and Children	45+ Years, Female	S	371.99	0.2%	\$ 0.90
07	Shreveport	Family and Children	45+ Years, Male	\$	371.85	0.0%	S -
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	S	185.94	0.7%	\$ 1.27
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	S	1,598.42	0.0%	
07	Shreveport	LaCHIP Affordable Plan	LAP, All Ages Male & Female	S	119.90	0.5%	\$ 0.63
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	4.943.66	0.1%	
08	Monroe	SSI	0-2 Months, Male and Female	S	15.034.94	0.0%	\$ -
08	Monroe	SSI	3-11 Months, Male and Female	S	3,440.54	0.0%	S -
08	Monroe	SSI	1-5 Years, Male and Female	\$	601.65	0.0%	\$ -
08	Monroe	SSI	6-13 Years, Male and Female	\$	281.39	0.0%	\$ 0.12
08	Monroe	SSI	14-18 Years, Male and Female	\$	272.26	0.7%	\$ 1.93
08	Monroe	SSI	19-44 Years, Male and Female	\$	502.76	0.3%	\$ 1.64
08	Monroe	SSI	45+ Years, Male and Female	\$	786.71	0.0%	\$ 0.14
08	Monroe	Family and Children	0-2 Months, Male and Female	\$	1,206.34	0.0%	s -
08	Monroe	Family and Children	3-11 Months, Male and Female	S	292.57	0.0%	S -
08	Monroe	Family and Children	1-5 Years, Male and Female	\$	136.96	0.0%	
08	Monroe	Family and Children	6-13 Years, Male and Female	\$	85.21	0.1%	\$ 0.11
08	Monroe	Family and Children	14-18 Years, Female	S	113.75	5.1%	\$ 5.82
08	Monroe	Family and Children	14-18 Years, Male	S	76.35	0.0%	\$ 0.00
08	Monroe	Family and Children	19-44 Years, Female	S	195.85	3.3%	\$ 6.50
08	Monroe	Family and Children	19-44 Years, Male	\$	213.47	0.0%	
08	Monroe	Family and Children	45+ Years, Female	\$	371.99	0.1%	\$ 0.53
08	Monroe	Family and Children	45+ Years, Male	S	371.85	0.0%	s -
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$	185.94	0.5%	\$ 0.91
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	S	1,598.42	0.1%	\$ 0.82
08	Monroe	LaCHIP Affordable Plan	LAP, All Ages Male & Female	S	119.90	0.5%	\$ 0.60
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	S	4.995.68	0.1%	



Attachment D Data Certification

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Bobby Jindal GOVERNOR



Bruce D. Greenstein

State of Louisiana

Department of Health and Hospitals BAYOU HEALTH

Mr. Nick Simmons, FIA, FSA, MAAA Principal Mercer Government Human Service Consulting 3560 Lenox Road, Suite 2400 Atlanta, GA 30326

RE: Actuarial Certification of July 1, 2012 - December 31, 2012 Prepaid Rates

Dear Nick:

I, Madeline W. McAndrew, BAYOU HEALTH Project Director, for the Louisiana Department of Health and Hospitals (DHH), hereby affirm that the data prepared and submitted to Mercer Government Human Service Consulting (Mercer) for the purpose of certifying the July 1, 2012 – December 31, 2012 Prepaid rates were prepared under my direction, and to the best of my knowledge and belief are accurate, complete, and consistent with the data used to develop the capitation rates. This data includes Fee For Service (FFS) data files and supplemental information on payments made outside of Louisiana's Medicaid Management Information System (MMIS).

Mercer relied on DHH for the collection and processing of the FFS data. Mercer did not audit the FFS data, but did assess the data for reasonableness as documented in the prepaid rate report.

Signature

7/12/2012

Louisiana Administrative Performance Measurement Set

Measure	Minimum Performance Standard
Percent of PCP Practices that provide verified 24/7 phone access with ability to speak with a PCP Practice clinician (MD, DO, NP, PA, RN, LPN) within 30 minutes of member contact.	≥95%
Percent of standard service authorization requests processed in timeframes in the contract	≥95%
Percent of expedited service authorization requests processed in timeframes in the contract	≥100%
Percent of calls to Health Plan's Member Services answered by a live person or directed to an automated call pickup system with IVR options within 30 seconds	≥90%
Average hold time for calls to Members Services	≤ 3.0 minutes
Percent of calls to Member Services that are abandoned (Callers who call then hang up before a representative answers.)	≤ 5%
Percent of calls to Health Plan's Provider Services answered by a live person or directed to an automated call pickup system with IVR options within 30 seconds	≥90%
Average hold time for calls to Provider Services	≤ 3.0 minutes
Percent of calls to Provider Services that are abandoned (Callers who call then hang up before a representative answers.)	≤ 5%
Percent of Member Appeals received by the Health Plan and resolved (approved or denial upheld) within the timeframe of the contract	≥95%
Percent of Provider Appeals received by the Health Plan and resolved (approved or denial upheld) within the timeframe of the contract	≥95%
Percent of clean claims paid for each provider type within 15 business days	≥90%
Percent of clean claims paid for each provider type within 30 calendar days	≥99%
Rejected claims returned to provider with reason code within 15 days of receipt of claims submission	≥99%

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Incentive Based Measures

Access and Availability of Care	Effectiven	Use of Services	
\$\$ Adults' Access to Preventive/ Ambulatory Health Services ** HEDIS	\$\$ Comprehensive Diabetes Care HgbA1C **HEDIS	\$\$ Chlamydia Screening in Women **HEDIS/CHIPRA	\$\$ Well-Child Visits in the Third, Fourth, Fifth and Sixth of Life **HEDIS/CHIPRA
			\$\$ Adolescent Well- Care Visits **HEDIS/CHIPRA

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Level 1 Measures

Access and Availability of Care	Effective	ness of Care	Prevention Quality Indicators	Use of Services
Children and Adolescents Access to PCP	Childhood Immunization Status	Weight Assessment and Counseling for Nutrition and Physical Activity in Children/Adolescents	Adult Asthma Admission Rate	Well-Child Visits in the First 15 Months of Life
** HEDIS/CHIPRA	**HEDIS/CHIPRA	**HEDIS/CHIPRA	**AHRQ	**HEDIS/CHIPRA
Prenatal and Postpartum Care (Timeliness of Prenatal Care and Postpartum Care)	Immunizations for Adolescents	Use of Medication for people with Asthma	CHF Admission Rate	Ambulatory Care (ER Utilization)
**HEDIS/CHIPRA	**HEDIS/CHIPRA	**HEDIS/CHIPRA	**AHRQ	**HEDIS
	Cholesterol Management for Patients with cardiovascular conditions	Comprehensive Diabetes Care	Uncontrolled Diabetes Admission Rate	
	**HEDIS	**HEDIS	**AHRQ	
	Cervical CA Screening	Breast CA Screening	Plan All-Cause Readmissions	
- 70	**HEDIS	**HEDIS/CHIPRA	**HEDIS Adapted for Medicaid	
	EPSDT Screening Rate			
	**CMS 416			

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Level 2 Measures

Effectiver	ness of Care	Use of Services	Satisfaction and Outcomes	
Follow-Up Care for Children Prescribed ADHD Medication	Cesarean Rate for Low-Risk First Birth Women	Emergency Utilization-Avg # of ED visits per member per reporting period	CAHPS Health Plan Survey 4.0, Adult Version	
**HEDIS/CHIPRA	**CHIPRA	**CHIPRA	**HEDIS	
Otitis Media Effusion	Appropriate Testing for Children With Pharyngitis	Annual # of asthma patients (1yr old) with 1 asthma related ER visit	CAHPS Health Plan Survey 4.0, Child Version including Children With Chronic Conditions	
**CHIPRA	**HEDIS/CHIPRA	**CHIPRA	**HEDIS/CHIPRA	
Controlling High Blood Pressure	% of Pregnant Women who are screened for tobacco usage and secondhand smoke exposure and are offered an appropriate and individualized intervention	Frequency of Ongoing Prenatal care	Provider Satisfaction	
**HEDIS	** State	**HEDIS/CHIPRA	**State	
Pediatric Central-Line Associated Bloodstream Infections	Total number of eligible women who receive 17-OH progesterone during pregnancy, and % of preterm births at fewer than 37 weeks and fewer than 32 weeks in those recipients			
**CHIPRA	** State			
Percent of live births weighing less than 2,500 grams **CHIPRA				

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