

FITAP
STATE FISCAL YEAR TOTALS 2025-2026

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2025	2,764	7,865	2.85	5,779	2,086	\$ 1,258,957.00	\$ 455.48	-10.32%
August	2,814	8,079	2.87	5,942	2,137	\$ 1,203,708.00	\$ 427.76	1.81%
September	2,862	8,234	2.88	6,050	2,184	\$ 1,259,183.00	\$ 439.97	1.71%
October	2,728	7,813	2.86	5,742	2,071	\$ 1,236,645.00	\$ 453.32	-4.68%
November	2,637	7,531	2.86	5,552	1,979	\$ 1,184,470.00	\$ 449.17	-3.34%
TOTALS	13,805	39,522		29,065	10,457	\$ 6,142,963.00		
AVERAGE	2,761	7,904	2.86	5,813	2,091	\$ 1,228,592.60	\$ 445.14	1.76%

STATE FISCAL YEAR TOTALS 2025-2026
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2025	\$ 1,258,957.00	\$ 1,418,520.00	\$ 2,677,477.00
August	\$ 1,203,708.00	\$ 1,372,500.00	\$ 2,576,208.00
September	\$ 1,259,183.00	\$ 1,397,955.00	\$ 2,657,138.00
October	\$ 1,236,645.00	\$ 1,428,075.00	\$ 2,664,720.00
November	\$ 1,184,470.00	\$ 1,392,405.00	\$ 2,576,875.00
TOTALS	\$ 6,142,963.00	\$ 7,009,455.00	\$ 13,152,418.00