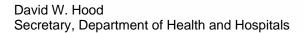
LOUISIANA MEDICAID ANNUAL REPORT



Charles Castille Undersecretary, Office of Management and Finance

Ben Bearden Director, Bureau of Health Services Financing

YEAR IN REVIEW AND STATISTICAL ABSTRACT



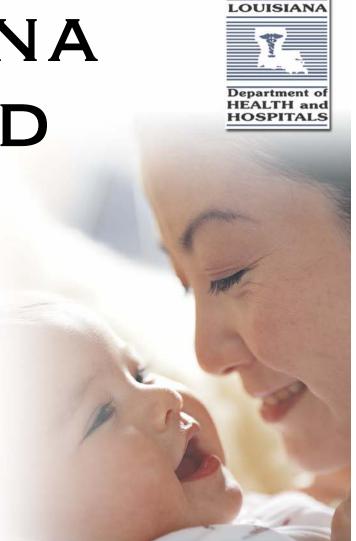


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Dear Reader:

The 2001-02 fiscal year has been one of focus, achievement and success for the state's Medicaid program.

During this 12 month period, we focused on a new beginning by issuing our BluePrint for Health, a strategic planning effort designed to chart the future course of Louisiana's health care system. The plan was the result of many months of planning and the input of physicians, health care advocates, hospital representatives, elected leaders and DHH staff. The plan embraces preventive and primary and community-based care.

We then took the first step toward the implementation of this plan by expanding our CommunityCARE program, which links almost all Medicaid patients to a primary care physician. During the year, CommunityCARE was introduced in Lake Charles, Houma/Thibodaux, Shreveport, Monroe, Mandeville, Baton Rouge and Alexandria areas.

We also continued our efforts to enroll more children into the Louisiana Children's Health Insurance program. By increasing the eligibility limits to about \$34,000 annually for a family of four, we reached the milestone of providing 200,000 more children with health coverage than before LaCHIP began in 1998.

During the 2001-02 year, we also reached an agreement to provide some of our elderly citizens with more choices in long-term care. In a federal lawsuit, plaintiffs demonstrated that our state failed to provide choices between nursing homes and community-based care placements. By settling the lawsuit, we prevented federal oversight of the Medicaid program and committed to providing more options for community-based care.

In addition to addressing the needs of our older citizens, we also created the Children's Choice Waiver. This new program provides some funding to help parents provide for the needs of their children with disabilities, while maintaining their independence at home.

The year also was one of several significant accomplishments. The Children's Defense Fund cited Louisiana as one of the most successful states in reducing the number of uninsured children, achieving a 41 percent increase in Medicaid because of LaCHIP.

Recognition was also garnered for our school-based health center program when the national Center for Health and Health Care in Schools ranked us in the Top 10 for significant growth in the number of these clinics.

The report you are about to read highlights these accomplishments, and provides a detailed look at our Medicaid program. We are proud of our year, proud of our Medicaid program and are poised for a better future.

David W. Hood

Secretary, Department of Health and Hospitals

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Dear Reader:

During SFY 2001/02, the Medicaid program in Louisiana dealt with several issues related to its budget and service delivery.

In attempt to slow the growth rate of the Medicaid budget, the Department of Health and Hospitals (DHH) decided that one way to curb Medicaid's budget growth while still providing the needed medical services was to ask the Legislature for flexibility in dealing with the pharmacy program. The Legislature responded with Act 395 which eliminated the prohibition on utilizing a prior authorization process on prescriptions within the Louisiana Medicaid program. Act 395 permits DHH to "establish a drug formulary that utilizes a prior approval process or any other process or combination of processes that will prove to be cost-effective in the medical assistance program." DHH is also allowed to enter into contractual arrangements with a school of medicine, college of pharmacy, the fiscal intermediary for the Medicaid program, or any other such qualified contractor(s) that it deems appropriate to perform the prior approval functions. Another provision of the Act established a Pharmaceutical and Therapeutics Committee comprised of 21 members.

While exploring new avenues to generate funding for the Medicaid program, we were able to capitalize on an opportunity to enhance federal funding through Intergovernmental Transfer (IGT). Through this process, Medicaid was able to generate nearly \$1 billion for the Elderly Trust Fund.

Louisiana was one of nine states awarded grants by the federal government to conduct payment accuracy measurement studies of their Medicaid program. DHH used a claims sample size of 600 over one fiscal quarter -July1, 2001 through September 30, 2001-- for the study. The sample claims were processed correctly based on the face of the claim as submitted by the provider yielding 118 denied claims. After a careful review of these claims, it was determined that all 118 denied claims were correctly processed. Only 22 of 482 paid claims had errors discovered on post-payment review that affected payment, of which 19 were Medicaid claims and 3 were Medicare crossover claims.

The Department remains committed to providing quality care to our clients. An example of this commitment is the expansion of our CommunityCARE program. DHH plans to expand CommunityCARE statewide over the next two years. In this program the CommunityCARE provider is responsible for the preventive, primary and acute care needs of the enrolled eligible as well as providing health education. The CommunityCARE provider also acts as a "facilitator" by making referrals to specialists, hospitals, and other medically necessary health services.

Sincerely,

Ben Bearden Medicaid Director

Kardon

Note: A decision was made to alter the format of the report to a more statistical approach. We hope that you find this conversion beneficial. We would appreciate any feedback. Please contact Robert Johannessen with any comments at (225) 342-1532. You may e-mail Mr. Johannessen at rjohanne@dhh.state.gov

YEAR IN REVIEW

SFY 2001-2002



Introduction

The 2001-2002 state fiscal year (SFY) was a defining year for the state of Louisiana's Medicaid program. The Medicaid program, under the direction of Secretary David W. Hood and Bureau of Health Services Financing Director Ben Bearden, began the process of strengthening Medicaid's role in the provision of health care to Louisiana's poor, elderly, and citizens with disabilities. At the same time, these new directives began the building of a foundation for the program's role in the state's healthcare future. As the state's Medicaid program is being lauded in its efforts to help assure that children in this state have adequate health coverage, the administration recognized the need to strengthen its commitment to primary care, preventive care, and home and community based services. These commitments have been made and honored despite the ever present specter of the state's overall financial crisis looming in the background. To this end, during the 2001-2002 state fiscal year, the Medicaid program required minimal cuts in expenditures or services to balance the Medicaid budget, while at the same time, maintaining its commitment to providing the best quality healthcare to its eligible participants.

<u>Intergovernmental Transfer (IGT)</u>

During the 2001-2002 state fiscal year, the Medicaid program was able to capitalize on an opportunity to enhance federal funding through Intergovernmental Transfer (IGT). Through this process, the Medicaid agency was able to generate nearly \$1 billion for the Elderly Trust Fund. This additional funding was critical in supplementing existing services to our senior citizens and adults with disabilities population through support to the Nursing Home program as well as to individuals meeting nursing home equivalent home and community based services. The earnings generated from the trust fund has enabled the Department to secure a viable funding mechanism to enhance Medicaid's ability to provide the aforementioned populations with needed services over the next several years.

Blueprint for Health

The past year marked a new beginning for Louisiana's Medicaid program. Secretary David W. Hood developed and began implementation of the agency's <u>BluePrint for Health</u>. This is a strategic, seven-point plan to improve Louisiana's health care system by changing the focus from expensive hospitalization or inpatient care to a greater emphasis on primary and preventive care.

Secretary Hood introduced his plan during DHH's October 2001 presentation to the Legislature's Joint Legislative Committee on the Budget. The plan outlined the Department's goal to create a comprehensive, community-based health care delivery system with preventive and primary health care as its foundation.

Expansion of CommunityCARE

The first step in refocusing Medicaid resources was expanding the state's CommunityCARE waiver program. In fall 2001, Medicaid began expanding its CommunityCARE program statewide. The program's goal is to assure Medicaid patients have access to a primary or preventive care physician by establishing a "medical home". Throughout SFY 2001-2002, CommunityCARE was operational in seven regions of the state: Lake Charles, Houma/Thibodaux, Shreveport, Monroe, Mandeville, Baton Rouge and Alexandria. The statewide expansion of CommunityCARE is expected to conclude in December 2003. Primary care doctors who participate in CommunityCARE accept responsibility for providing a medical home to Medicaid recipients. The Primary Care Physician (PCP) provides basic primary and preventive care, makes referrals to specialists and for after-hours care at participating facilities and providers. The CommunityCARE PCP will provide medical care coverage 24-hours a day, seven days a week.

DHH believes the program strengthens the patient/physician relationship because the PCP is familiar with the patient's health care needs and can educate the patient in regard to his responsibility to maintain good health habits such as paying attention to diet, exercising and keeping doctor appointments. A report issued by the Louisiana Legislative Auditor documented that CommunityCARE has consistently achieved cost savings when compared to the typical fee-for-service Medicaid system.

Louisiana Children's Health Insurance Program (LaCHIP) Expansion

The 2001-2002 state fiscal year provided another expansion of the Louisiana Children's Health Insurance Program (LaCHIP) program. The program expanded eligibility for children up to 200 percent of the Federal Poverty Level (FPL). As a result, a family of four with a household income up to 200 percent of the FPL (\$36,204) is now eligible for no-cost health care coverage. In addition, 144,385 more children have begun receiving Medicaid coverage since the program's inception during state fiscal year 1998-1999. The Agency partnered with various private and public sector entities to promote LaCHIP and educate parents and citizens of Louisiana about the program. These outreach efforts reached a large number of children and their parents, who otherwise might not know they were eligible for Medicaid coverage.

Bureau of Community Supports and Services (BCSS)

The Bureau of Community Supports and Services began operation as a separate entity during the state fiscal year. This newly created Bureau represents the evolvement and expansion of the Medicaid agency's former Waiver Unit. Its mission is to help meet the growing demands of the Department's initiative to move away from institutionalized placements for the state's senior citizens and citizens with developmental or other disabilities.

Barthelemy v Hood Settlement Reached

Barthelemy v Hood was a case that threatened to require federal oversight of the state's long-term care program. The plaintiffs alleged that the State failed to provide informed choice between nursing homes and community-based care placements. DHH entered into intense and prolonged negotiations with the plaintiffs in the suit which resulted in both parties submitting a plan that was accepted by the court, thereby settling the case. The agreement provides senior citizens and persons with disabilities more choices for their long-term care.

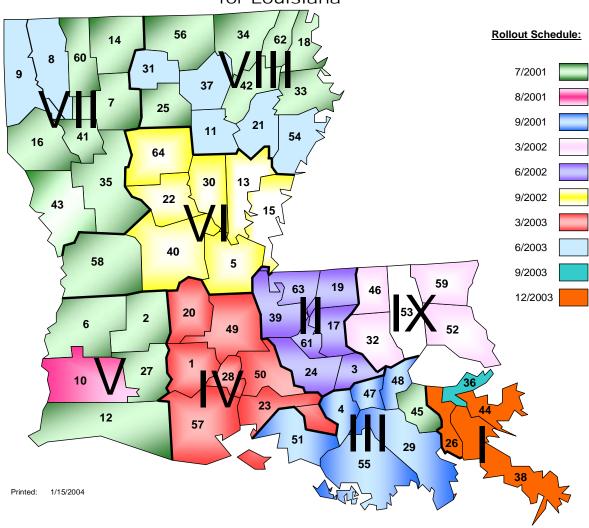
The settlement plan as it was approved by the court addresses four broad areas:

- 1. Reducing the waiting time for community-based services by adding additional waiver slots (Adult Day Health Care, Elderly and Disabled Adult, and Personal Care Attendant) for these services;
- 2. Allowing people to make informed choices about their care options:
- 3. The addition of a state plan personal care services option;
- 4. Individual long-term care assessments that will eventually include a single point of entry system.

This lawsuit also resulted in Secretary Hood testifying before the United States Senate about Louisiana's lack of choices for senior citizens. In his remarks, Hood said Louisiana will soon join with the progressive states in better meeting the needs of aging baby boomers.

Secretary Hood expressed concern that "(Louisiana) lacked the resolve to fundamentally change (its) over-reliance on institutional care. But, this settlement demonstrates the Agency's willingness to embrace change, and better meet the needs and expectations of those who look to us for health care services."

CommunityCARE Implementation Schedule for Louisiana



STATISTICAL ABSTRACT SFY 2001-2002



I. FINANCIAL OVERVIEW

Louisiana's Medicaid program expended \$4,207,456,138 for healthcare services to individuals for SFY 2001-2002. Of these expenditures, nearly 97 percent was spent on payments to healthcare providers.

Table 1: MEDICAID MEANS OF FINANCING SFY 2001-2002

Source	Provider Programs (\$)	Administration (\$)	Total (\$)
State	1,182,040,344	39,002,210	1,221,042,554
Federal	2,894,391,879	92,021,705	2,986,413,584
Totals	\$4,076,432,223	\$131,023,915	\$4,207,456,138

Table 2: MEDICAID PROGRAM AND ADMINISTRATIVE EXPENDITURES

Brogram	S	Percentage Change			
Program	1999-2000	2000-2001	2001-2002	99/00 - 00/01	00/01 - 01/02
Private Providers	2,163,744,718	2,354,374,934	2,756,714,098	8.81	17.09
Public Providers	389,197,445	383,247,904	392,604,599	-1.53	2.44
Medicare Buy-Ins	85,827,705	83,553,637	92,245,813	-2.65	10.40
Uncompensated Care	821,424,802	826,902,940	834,867,713	0.67	0.96
Provider Program Totals	\$3,460,194,670	\$3,648,079,415	\$4,076,432,223	5.43	11.74
Administration	103,327,178	102,048,355	131,023,915	-1.24	28.39
Total Medicaid	\$3,563,521,848	\$3,750,127,770	\$4,207,456,138	5.24	12.20

^{*}Includes \$20 million for HIPAA required changes

Table 3: HISTORICAL CLAIMS/UNCOMPENSATED CARE EXPENDITURES (\$ in Millions)

SFY	CLAIMS (\$)	UNCOMPENSATED CARE (UCC) \$	TOTAL MEDICAID MINUS ADMINISTRATION (\$)	UCC AS A PERCENTAGE OF TOTAL
1996-1997	2,588.4	672.8	3,261.2	20.63
1997-1998	2,406.7	757.4	3,164.1	23.94
1998-1999	2,500.3	784.3	3,284.6	23.88
1999-2000	2,638.8	821.4	3,460.2	23.74
2000-2001	2,821.2	826.9	3,648.1	22.67
2001-2002	3,241.5	834.9	4,076.4	20.48

Table 3: HISTORICAL FEDERAL MEDICAL ASSISTANCE PERCENTAGE (FMAP)

	1998	-1999	1999	-2000	2000	-2001	2001	-2002
	Title XIX	Title XXI (LaCHIP)	Title XIX	Title XXI (LaCHIP)	Title XIX	Title XXI (LaCHIP)	Title XIX	Title XXI (LaCHIP)
State	29.71	20.92	29.67	20.75	29.52	20.67	29.64	20.75
Federal	70.29	79.08	70.33	79.25	70.48	79.33	70.36	79.25

Table 5: EXPENDITURES BY BUDGET CATEGORY OF SERVICE SFY 2001-02

PRIVATE PROVIDERS

	Actual
	Expenditure
Sub-Program	s (\$)
Hospital - Inpatient Services	589,931,782
Nursing Homes	560,309,956
Pharmaceutical Products and Services	547,037,253
Physicians Services	221,048,495
Hospital - Outpatient Services	186,502,581
ICF-MR (MR/DD Community Homes)	181,012,675
Waiver - MR/DD (Community Services)	141,391,937
EPSDT (Screening and Early Diagnosis)	66,042,142
Laboratory and X-Ray Services	45,833,244
Mental Health Rehabilitation	31,788,651
Durable Medical Equipment	30,612,497
Home Health Services	23,790,241
Hemodialysis Services	23,312,799
Transportation - Emergency-Ambulance	19,423,143
Rural Health Clinics	13,061,936
Case Management Services	12,153,537
Other Private Providers	10,610,043
Family Planning	7,284,027
Transportation - Non-Emergency Ambulance	7,265,701
Mental Health - Inpatient Services	6,652,061
Transportation - Non-Emergency Non Ambulance	6,521,766
Federally Qualified Health Centers	6,053,354
Certified RN Anesthetists (CRNAs)	5,446,216
Waiver - Elderly & Disabled Adult	4,762,602
Adult Dentures	3,940,259
Waiver - Adult Day Healthcare	3,395,755
Rehabilitation Services	1,067,998
Waiver - Children's Choice	461,448
Total Private Providers	\$2,756,714,099

PUBLIC PROVIDERS

	Actual Expenditures
Sub-Program	(\$)
DHH - State MR/DD Services	176,086,778
LSU - HCSD	106,960,692
LSUMC - Shreveport	56,759,105
DHH - State Nursing Homes	15,238,769
DHH - Office of Public Health	12,243,416
DHH - Community Mental Health	8,436,535
State Education	7,506,265
DHH - Public Psychiatric Distinct Part Units	6,016,004
Other Public Providers	1,953,611
DHH - Public Psychiatric Free Standing Units	1,403,423
Total Public Providers	\$392,604,598

MEDICARE BUY IN

Medicare Buy In	\$92,245,813
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UNCOMPENSATED CARE

Total Uncompensated Care	\$834,867,713
Villa Feliciana	748,674
Private Hospitals	45,422,176
Public Psychiatric Free Standing Units	90,662,545
LSUMC - Shreveport	125,891,777
LSU - HCSD	572,142,541

Total Medical Vendor Program	\$4,076,432,223

Source: Medicaid Year End Financial Report SFY 2001-2002

II. LOUISIANA'S MEDICAID PROFILE

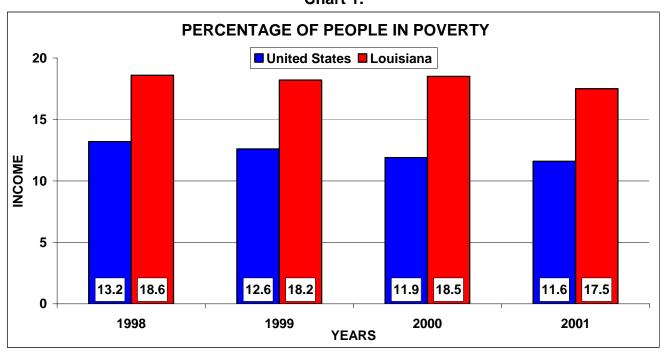
The population for Louisiana for 2002 was 4,470,368. The U. S. Census Bureau estimated that 16.9 percent of the state's residents were at or below the 2002 Federal Poverty Guidelines.

Table 6: POVERTY INCOME GUIDELINES

Family	Annual	Monthly					
Size	100%	100%	133%	150%	200%		
1	8,860	738	982	1,108	1,477		
2	11,940	995	1,323	1,493	1,990		
3	15,020	1,252	1,665	1,878	2,503		
4	18,100	1,508	2,006	2,263	3,017		
5	21,180	1,765	2,347	2,648	3,530		
6	24,260	2,022	2,689	3,033	4,043		
7	27,340	2,278	3,030	3,418	4,557		
8	30,420	2,535	3,372	3,803	5,070		

Source: Federal Register, Vol. 67, No. 31, February 14, 2002

Chart 1.



Source: U.S. Census Bureau, Poverty Reports: 1998, 1999, 2000, 2001

Note: Numbers represent 3 year averages

Table 7: TOTAL POPULATION VS MEDICIAID ELIGIBLES BY PARISH

DADICH	BODIII ATION	MEDICAID ELICIBLES	PERCENTAGE OF POPULATION
PARISH Acadia	POPULATION	MEDICAID ELIGIBLES	24.33
Acadia Allen	58,813	14,310	
Allen Ascension	25,314 79,575	5,219 10,893	20.62 13.69
Assumption	,	5,067	21.80
Avoyelles	23,238 41,459	11,823	28.52
Beauregard	33,234	5,947	17.89
Bienville	15,527	3,906	25.16
Bossier	99,686	13,957	14.00
Caddo	251,666	51,727	20.55
Calcasieu	183,103	32,560	17.78
Caldwell	10,586	2,384	22.52
Cameron	9,801	1,145	11.68
Catahoula	10,919	2,857	26.17
Claiborne	16,642	3,863	23.21
Concordia	20,153	5,792	28.74
De Soto	25,674	5,413	21.08
East Baton Rouge	411,619	67,859	16.49
East Carroll	9,236	3,900	42.23
East Feliciana	21,228	4,112	19.37
Evangeline	35,428	11,029	31.13
Franklin	21,039	6,542	31.09
Grant	18,743	4,014	21.42
Iberia	73,576	17,380	23.62
Iberville	33,199	7,703	23.20
Jackson	15,454	3,198	20.69
Jefferson	452,740	72,491	16.01
Jefferson Davis	31,240	6,698	21.44
Lafayette	191,200	29,932	15.65
Lafourche	90,350	16,010	17.72
La Salle	14,183	2,873	20.26
Lincoln	42,265	7,462	17.66
Livingston	95,536	13,693	14.33
Madison	13,467	4,576	33.98
Morehouse	30,655	8,930	29.13
Natchitoches	38,776	8,707	22.45
Orleans	478,427	139,480	29.15
Ouachita	146,516	29,576	20.19
Plaquemines Pointe Coupee	27,077 22,674	4,930	18.21 22.76
Rapides	126,534	5,160 29,705	23.48
Red River	9,559	2,336	24.44
Richland	20,916	6,143	29.37
Sabine	23,505	4,723	20.09
St. Bernard	66,580	10,446	15.69
St. Charles	48,580	6,702	13.80
St. Helena	10,398	2,642	25.41
St. James	21,278	4,312	20.27
St. John the Baptist	43,840	8,686	19.81
St. Landry	88,087	25,324	28.75
St. Martin	49,104	11,198	
St. Mary	52,729	14,003	26.56
St. Tammany	195,992	23,284	11.88
Tangipahoa	101,776	27,307	26.83
Tensas	6,500	2,183	
Terrebonne	105,063	20,780	19.78
Union	22,913	4,426	
Vermilion	53,815	10,368	19.27
Vernon	52,368	7,867	15.02
Washington	43,898	12,780	29.11
Webster	41,514	8,695	20.94
West Baton Rouge	21,595	3,646	
West Carroll	12,104	3,425	28.30
West Feliciana	15,133	1,735	
Winn	16,569	4,078	
TOTALS	4,470,368	909,912	22.08

Source: Population Division, U.S. Census Bureau, Release Date April 17, 2003 Note: Population Data are from June 2002, Eligible Data are from SFY 2001-02

Table 8: Louisiana Family Household Income Distribution 2001

Income Level	Families	Percentage
Less than \$10,000	110,221	9.70
\$10,000 to \$14,999	78,318	6.89
\$15,000 to \$24,999	152,318	13.40
\$25,000 to \$34,999	145,419	12.80
\$35,000 to \$49,999	192,664	16.96
\$50,000 to \$74,999	231,554	20.38
\$75,000 to \$99,999	114,968	10.12
\$100,000 to \$149,999	78,844	6.94
\$150,000 to \$199,999	17,130	1.51
\$200,000 or more	14,850	1.31
Total Households	1,136,286	100.00

Source: U.S. Census Bureau, Supplementary Survey Profile, Louisiana 2001

Table 9: UNEMPLOYMENT RATES SFY YEAR 2001-2002

					Unemployment
Year	Period	Labor Force	Employed	Unemployment	Rate
2001	Jul	2,053,666	1,935,557	118,109	5.8
2001	Aug	2,049,435	1,934,657	114,778	5.6
2001	Sep	2,053,240	1,931,130	122,110	5.9
2001	Oct	2,051,082	1,926,925	124,157	6.1
2001	Nov	2,047,609	1,919,260	128,349	6.3
2001	Dec	2,037,713	1,909,625	128,088	6.3
2002	Jan	2,024,191	1,900,749	123,442	6.1
2002	Feb	2,020,135	1,897,053	123,082	6.1
2002	Mar	2,012,410	1,891,559	120,851	6.0
2002	Apr	2,011,262	1,887,411	123,851	6.2
2002	May	2,008,787	1,882,569	126,218	6.3
2002	Jun	2,003,873	1,880,645	123,228	6.1
SF	Y Avg.	2,031,117	1,908,095	123,022	6.1

Source: U. S. Bureau of Labor Statistics, June 2003

Table 10: WEEKLY AVERAGE WAGES OF LOUISIANA WORKERS SFY 2001-02

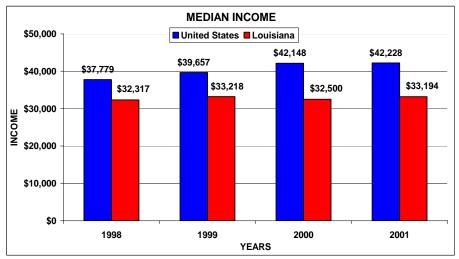
						SFY
					Weekly	Annual
SFY Year	Qtr1	Qtr2	Qtr3	Qtr4	Average	Average
2001-2002	\$547	\$596	\$573	\$567	\$571	\$29,679

Source: U. S

U. S. Department of Labor, Bureau of Labor Statistics

Data Extraction Date October 6, 2003

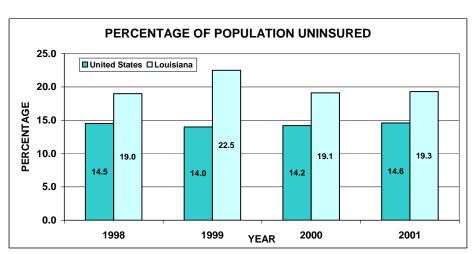
Chart 2:



Source: U.S. Census Bureau, Income Reports: 1998, 1999, 2000, 2001

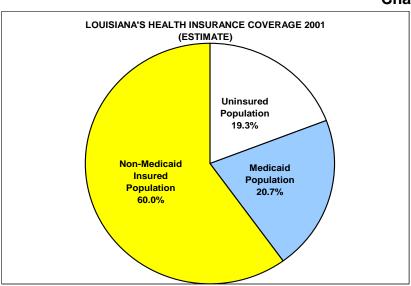
Note: Numbers represent three year averages

Chart 3:



Source: U. S. Census Bureau, Historical Insurance Tables
Current Population Survey, 1988 to 2003 Annual Social and Economic Supplements

Chart 4:



Source: CPS Annual Demographic Survey, March 2002 Supplement DHH 2001/2002 Annual Report Data Set

	ı aı	JIC 11.	Wicalcal	d Statistics by	i anismon i	2001-2002		-	
Dovide	Parish	Sizibles	Desimiento	Payments for Parish Recipients		Percentage of Population	Avg. Cost/Elig		Per Capita
Parish Acadia	Population 58,813			(\$) \$61,961,727	(\$) \$47,962,599	Medicaid 24.33	(\$) \$4,330	(\$) \$4,570	(\$) \$1,054
Allen	25,314	5,219	5,220	\$19,269,025	\$15,731,000	20.62	\$3,692	\$3,691	\$761
Ascension	79,575	10,893		\$34,673,207	\$22,501,123		\$3,183	\$3,447	\$436
Assumption	23,238	5,067	4,973	\$14,348,102	\$6,508,033	21.80	\$2,832	\$2,885	\$617
Avoyelles	41,459	11,823		\$46,418,675	\$33,319,889	28.52	\$3,926	\$4,132	\$1,120
Beauregard	33,234	5,947	5,947	\$17,609,610	\$12,865,396	17.89	\$2,961	\$2,961	\$530
Bienville	15,527	3,906		\$14,950,291	\$9,118,250		\$3,828	\$3,854	\$963
Bossier	99,686	13,957	12,460	\$56,982,605	\$51,020,139	14.00	\$4,083	\$4,573	\$572
Caddo	251,666	51,727		\$162,425,747	\$214,156,833		\$3,140	\$3,519	\$645
Calcasieu	183,103	32,560	31,799	\$110,891,156	\$116,033,585	17.78	\$3,406	\$3,487	\$606
Caldwell	10,586	2,384	2,222	\$13,157,710	\$10,957,234	22.52	\$5,519	\$5,922	\$1,243
Cameron	9,801	1,145	1,162	\$2,560,891	\$759,861	11.68	\$2,237	\$2,204	\$261
Catahoula	10,919	2,857	2,685	\$8,387,161	\$6,114,974	26.17	\$2,936	\$3,124	\$768
Claiborne	16,642	3,863	3,901	\$12,287,449	\$10,660,458	23.21	\$3,181	\$3,150	\$738
Concordia	20,153	5,792	5,286	\$15,501,698	\$10,984,295	28.74	\$2,676	\$2,933	\$769
De Soto	25,674	5,413	5,352	\$15,489,258	\$8,430,998	21.08	\$2,861	\$2,894	\$603
East Baton Rouge	411,619	67,859	60,438	\$223,280,552	\$252,904,979	16.49	\$3,290	\$3,694	\$542
East Carroll	9,236	3,900	3,918	\$11,535,994	\$7,380,708	42.23	\$2,958	\$2,944	\$1,249
East Feliciana	21,228	4,112	3,905	\$23,999,335	\$17,665,631	19.37	\$5,836	\$6,146	\$1,131
Evangeline	35,428	11,029	10,774	\$45,986,266	\$44,361,446	31.13	\$4,170	\$4,268	\$1,298
Franklin	21,039	6,542	6,321	\$28,178,994	\$19,286,884	31.09	\$4,307	\$4,458	\$1,339
Grant	18,743	4,014	3,757	\$13,710,517	\$4,424,857	21.42	\$3,416	\$3,649	\$732
Iberia	73,576	17,380	16,316	\$50,836,520	\$37,400,229	23.62	\$2,925	\$3,116	\$691
Iberville	33,199	7,703	7,317	\$24,830,682	\$22,214,331	23.20	\$3,224	\$3,394	\$748
Jackson	15,454	3,198	3,210	\$13,246,985	\$10,719,886	20.69	\$4,142	\$4,127	\$857
Jefferson	452,740	72,491	65,126	\$232,288,229	\$256,134,391	16.01	\$3,204	\$3,567	\$513
Jefferson Davis	31,240	6,698	6,787	\$24,055,522	\$17,811,330	21.44	\$3,591	\$3,544	\$770
Lafayette	191,200	29,932	27,345	\$98,879,759	\$158,297,031	15.65	\$3,303	\$3,616	\$517
Lafourche	90,350	16,010	15,562	\$52,417,879	\$41,114,292	17.72	\$3,274	\$3,368	\$580
LaSalle	14,183	2,873	2,729	\$13,361,374	\$9,513,700	20.26	\$4,651	\$4,896	\$942
Lincoln	42,265	7,462	6,920	\$32,892,886	\$33,479,911	17.66	\$4,408	\$4,753	\$778
Livingston	95,536	13,693	13,018	\$38,494,793	\$25,527,981	14.33	\$2,811	\$2,957	\$403
Madison	13,467	4,576	4,550	\$14,505,659	\$10,755,829	33.98	\$3,170	\$3,188	\$1,077
Morehouse	30,655	8,930	8,992	\$31,325,378	\$25,821,268	29.13	\$3,508	\$3,484	\$1,022
Natchitoches	38,776	8,707	8,756	\$28,022,877	\$22,805,834	22.45	\$3,218	\$3,200	\$723
Orleans	478,427	139,480	122,582	\$376,839,844	\$462,299,367	29.15	\$2,702	\$3,074	\$788
Ouachita	146,516	29,576	26,825	\$99,883,736	\$115,713,768	20.19	\$3,377	\$3,724	\$682
Plaquemines	27,077	4,930	4,436	\$36,213,754	\$27,622,046	18.21	\$7,346	\$8,164	\$1,337
Pointe Coupee	22,674	5,160		\$16,918,499	\$10,396,927	22.76	\$3,279	\$3,458	\$746
Rapides	126,534	29,705	27,685	\$212,067,190	\$242,626,651	23.48	\$7,139	\$7,660	\$1,676
Red River	9,559	2,336		\$8,464,045	\$7,232,433		\$3,623	\$3,553	\$885
Richland	20,916	6,143	6,266	\$30,131,157	\$27,964,380	29.37	\$4,905	\$4,809	\$1,441
Sabine	23,505	4,723		\$16,952,897	\$12,524,022	20.09	\$3,589	\$3,568	\$721
St. Bernard	66,580	10,446	9,604	\$38,246,162	\$33,134,045	15.69	\$3,661	\$3,982	\$574
St. Charles	48,580	6,702	6,659	\$17,641,837	\$12,475,160	13.80	\$2,632	\$2,649	\$363
St. Helena	10,398	2,642		\$7,347,904	\$3,424,495	25.41	\$2,781	\$2,883	\$707
St. James	21,278	4,312		\$9,523,660	\$4,596,750		\$2,209	\$2,246	\$448
St. John the Baptist	43,840	8,686		\$18,585,750	\$12,961,369	19.81	\$2,140	\$2,235	\$424
St. Landry	88,087	25,324		\$88,920,522	\$77,294,869		\$3,511	\$3,722	\$1,009
St. Martin	49,104	11,198	10,412	\$32,874,794	\$18,866,108	22.80	\$2,936	\$3,157	\$669
St. Mary	52,729	14,003		\$35,103,707	\$25,855,413		\$2,507	\$2,568	\$666
St. Tammany	195,992	23,284	22,069	\$79,850,168	\$87,360,201	11.88	\$3,429	\$3,618	\$407
Tangipahoa	101,776	27,307		\$112,888,752	\$109,802,465		\$4,134	\$4,300	\$1,109
Tensas	6,500	2,183		\$5,537,617	\$2,767,595	33.58	\$2,537	\$2,619	\$852
Terrebonne	105,063	20,780		\$64,485,077	\$67,365,159		\$3,103	\$3,177	\$614
Union	22,913	4,426		\$16,004,188	\$11,313,037	19.32	\$3,616	\$3,580	\$698
Vermilion	53,815	10,368		\$37,045,183	\$25,408,903		\$3,573	\$3,822	\$688
Vernon	52,368	7,867		\$25,596,877	\$19,170,347	15.02	\$3,254	\$3,295	\$489
Washington	43,898	12,780			\$28,136,276		\$3,338	\$3,437	\$972
Webster	41,514	8,695	8,763	\$35,796,548	\$29,026,271	20.94	\$4,117	\$4,085	\$862
West Baton Rouge	21,595	3,646		\$11,573,443	\$5,561,122		\$3,174	\$3,348	\$536
West Carroll	12,104	3,425	3,447	\$13,284,238	\$9,337,485	28.30	\$3,879	\$3,854	\$1,098
West Feliciana	15,133	1,735		\$6,776,883	\$4,209,425	11.47	\$3,906	\$3,965	\$448
Winn	16,569	4,078	3,787	\$14,439,997	\$10,572,415	24.61	\$3,541	\$3,813	\$872
Other/Non Louisiana			6,626	\$17,409,223	\$38,060,006		[
Totals	4,470,368	909,912	853,672	\$3,137,823,693	\$3,137,823,693	20.35	\$3,448	\$3,676	\$702
Source:	Medicaid Ann	ual Report	Data Set, Oc	tober 2002					
Notoo:	1 Total paym	ents includ	le payments f	or original and adjust	ed claims				
Notes:	1. Total payin		.o payoo.	or original and adjuot	oa olali ilo.				

III. ELIGIBLES, RECIPIENTS, PAYMENTS, & EXPENDITURES

During SFY 2001-2002, there were 909,912 individuals eligible for Medicaid at least one month. Of those eligible individuals, 853,672 had a paid service during the SFY.

Chart 5:

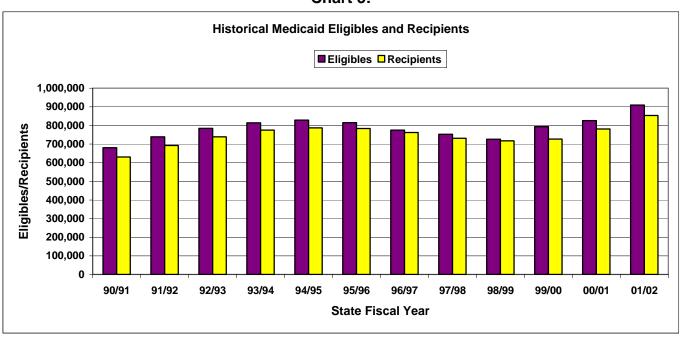
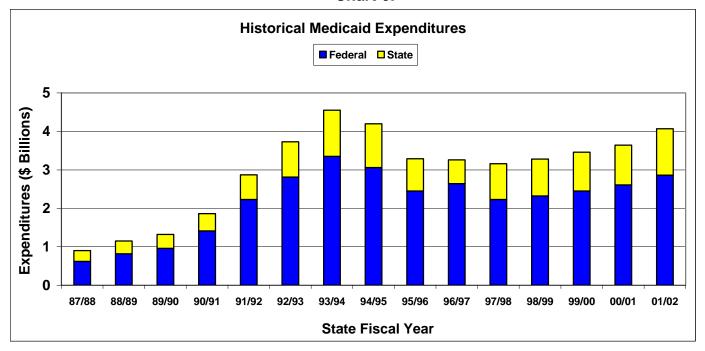
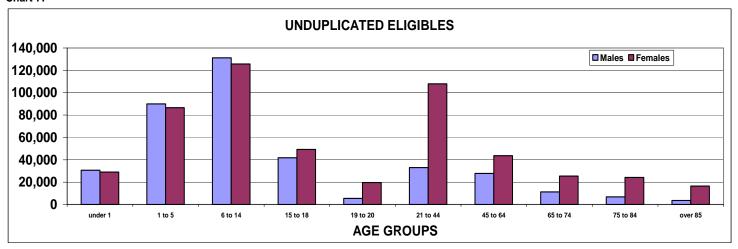


Chart 6:



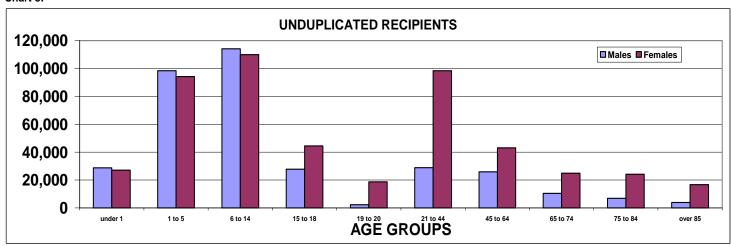
LOUISIANA'S MEDICAID POPULATION BY AGE AND GENDER CHARACTERISTICS SFY 2001-02

Chart 7:



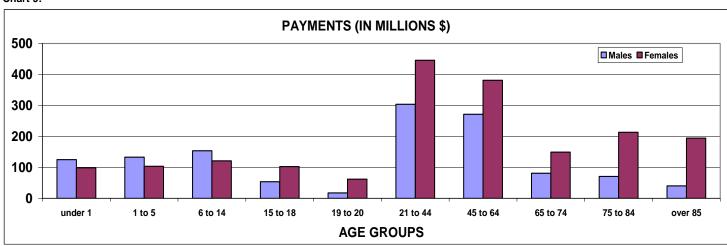
Unknown Eligibles = 64

Chart 8:



Unknown and Missing = 4,798

Chart 9:



Payments to unknown and missing = \$17,239,712

Chart 10:

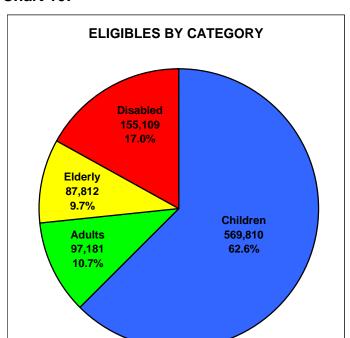
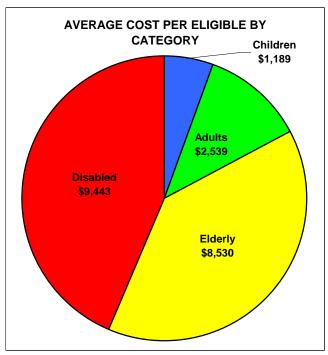


Chart 11:



Source: Medicaid Annual Report Data Set, October 2002

Disabled = All Disabled, All Ages **Adults** = All adults ages 21 to 64, non disabled

LEGEND

Children = All children under 21, non-disabled **Elderly** = All adults ages 65 and over, non-disabled

Chart 12:

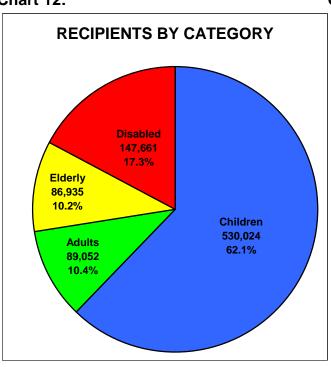
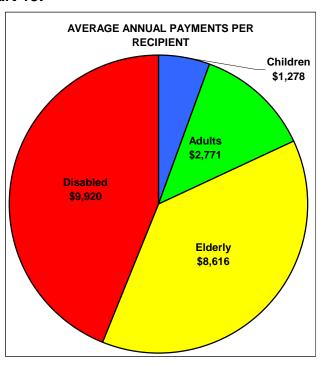


Chart 13:



MEDICAID ELIGIBILITY TABLE BY PROGRAM

PROGRAM	DESCRIPTION	INCOME LIMIT
LIFCSection 1931	Children & Families	16% of poverty; assets below
		\$1,000
LIFCSection 1931 "PAP"	Children & Families	16% of poverty with income of
		sibling, stepparent, and
		grandparent of minor child
		disregarded (anyone not
		legally responsible for child);
AEDO D. I. (114 II II II		assets Below \$1,000
AFDC-Related Medically	Children & families	20% of poverty; assets limit
Needy		\$2000 individual; \$3000 couple
AFDC-Related Spend down	Children & families	All income over 20% of
Medically Needy	Children & families	poverty considered available
Intedically Intedic		to meet medical expenses for
		quarter
		Assets Limit \$2000 individual;
		\$3000 couple
TANF (FITAP) Recipients	Recipients of cash assistance	
	•	Assets Below \$2,000
Transitional Medicaid	Former LIFC Recipients With	
	Earnings Now Exceeding 15%	
		month of transitional eligibility
	Recipients With Earnings Now	period
	Exceeding 19% of Poverty	
CHAMP	Verified Pregnancy-2 Month	-
Pregnant Woman Deemed Eligible Child	post partum period	test
Deemed Eligible Child	Child under age 1 born to Medicaid eligible mother	test
Presumptive Eligible Pregnant	The state of the s	
Woman	services to pregnant women	
l v c	as determined eligible by a	
	qualified provider	
	·	
CHAMP	Ages 0-5;	133% of poverty; no assets
		test
Low Income Children	Age 6 and up but born no	100% of poverty; no assets
	earlier than 10/1/83	test
	Age 6 and up but born no	100% of Poverty
	earlier than 10/1/83	no assets test
MCHIPTitle 21	Ages 0-5	>133% poverty to 150% of
Obligation No. (FP. 31) (Title		poverty
Children Not Eligible for Title		no assets test
19 Medicaid (LaCHIP)	Ago 6 and up but have no	> 1000/ payarty to 1500/ of
	Age 6 and up but born no earlier than 10/1/83	>100% poverty to 150% of poverty
	earner man 10/1/03	no assets test
	Born before 10/1/83 to age 19	150% of poverty
	23 201010 10/1/00 to age 10	no assets test
Section 4913 Child	Individuals under age 18	74% of poverty (+ \$20)
(SSI-PSP)	denied SSI cash because of	assets limit \$2000 for
·	an SSI provision that is	individual

MEDICAID ELIGIBILITY TABLE BY PROGRAM

PROGRAM	DESCRIPTION	INCOME LIMIT
Early Widows/Widowers	Individuals who lost SSI	74% of poverty (+ \$20)
	because of receipt of Social	assets limit \$2000 individual;
	Security widow/widowers	\$3000 couple
Personal Care Attendant	Aged and disabled recipients	222% of Poverty
	who meet medical criteria for	assets limit \$2000 individual;
	institutional level of care	\$3000 couple
Qualified Disabled Working	Provides Medicare Part A Buy-	Equal to or below 200% of
Individual	In for non-aged individuals	Poverty
	who lost SS disability benefits and premium free Part A	asset limit: \$4,000 for individual; \$6,000 for couple
SSI Recipients	Aged and disabled recipients	74% of Poverty (+ \$20)
331 Recipients	of federal SSI cash payments	assets limit \$2000 individual;
	as determined by Social	\$3000 couple
SSI-Related Spend down	Aged and disabled recipients	All income over 14% of
Medically Needy	with income above 74% of	Poverty (+ \$20) is considered
Institution of the state of the	poverty (+ \$20)	available to meet medical
	, , ,	expenses for quarter
		·
		assets limit \$2000 individual;
		\$3000 couple
Disabled Adult Child	Individuals over age 18 who	Social Security benefits are
	become blind or disabled	disregarded in determining
	before age 22 and lost SSI	countable income with limit
	eligibility on or before 7/1/87,	74% of Poverty (+ \$20);
	as a result of entitlement to or	assets limit \$2000 individual;
	increase in Social Security	\$3000 couple
Disabled Widows/Widowers	benefits.	749/ of Dovorty (1, \$20)
Disabled Widows/Widowers	Restores Medicaid eligibility to disabled widows/widowers	74% of Poverty (+ \$20) Assets Limit \$2000 individual;
	who would be eligible for SSI	\$3000 couple
Long Term Care	Aged and disabled recipients	222% of Poverty
Long rom our	who meet medical criteria for	Assets limit \$2000 individual;
	institutional level of care	\$3000 couple
Home & Community Based	Aged and disabled recipients	
Waivers: Adult Day Health,	who meet medical criteria for	
Elderly & Disabled, MR/DD	institutional level of care	\$3000 couple
Extended Medicaid (Pickle)	Former SSI Recipients Who	All cost of living raises are
	Lost Eligibility Due to annual	
	SSA cost of living increase	countable income with limit
		74% of Poverty (+\$20) <i>Assets</i>
		Limit \$2000 individual; \$3000
Specified Low Income	Pays Part B Medicare	couple 100 % and less than 120% of
Specified Low Income Medicare Beneficiary	premium only.	Poverty
Micalcare Belleticiary	promisin only.	Asset limit: \$4,000 individual;
		\$6,000 couple
Qualified Individual Category	Pays Part B Medicare	120% and less than 135% of
1	premium only.	poverty
	ľ	Asset limit: \$4,000 individual;
		\$6,000 couple
Qualified Individual	Pays a portion of Part B	135% and less than 175% of
	premium.	Poverty
Category 2		Asset limit: \$4,000 for
		individual; \$6,000 for couple
Qualified Medicare Beneficiary		Below 100% of Poverty
	deductibles and co-insurance	Asset Limit: \$4,000 individual;
	for Medicare covered	\$6,000 couple
Tuberculosis Infected	Persons who have been	74% of Poverty (+ \$20)
Individual	diagnosed as, or are	Assets Limit \$2000 for
	suspected of, being infected	individual

IV. MEDICAID CHILDREN AND LaCHIP

During the 2001-2002 state fiscal year, the Louisiana Medicaid program had 609,503 eligible children enrolled for services. Included in this number are 87,599 children enrolled in LaCHIP.

Table 12: ALL MEDICAID CHILDREN (Title XIX and Title XXI)

Age	Eligibles	Recipients	Payments (\$)
Under 1	59,732	55,895	224,841,656
1 to 5	176,710	193,624	237,400,066
6 to 14	256,925	225,134	276,039,206
15 to 18	91,030	72,801	157,547,592
Total (18 and Under)	584,397	547,454	\$895,828,519
19 to 20	25,106	21,235	80,207,941
Grand Total	609,503	568,689	\$976,036,460

Source: Medicaid Annual Report Data Set, October 2002

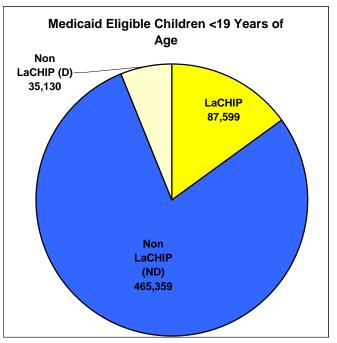
Table 13: LaCHIP CHILDREN (Title XXI)

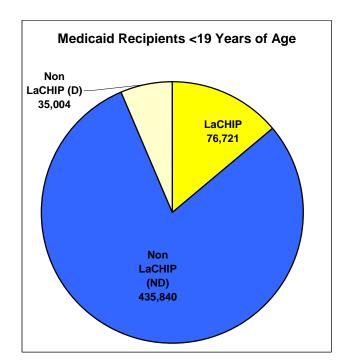
Age	Eligibles	Recipients	Payments (\$)
Under 1	1,636	1,208	2,800,340
1 to 5	13,625	15,590	16,246,368
6 to 14	46,135	40,876	34,304,328
15 to 18	26,203	19,047	21,171,453
Total	87,599	76,721	\$74,522,489

Source: Medicaid Annual Report Data Set, October 2002

Table 14: LaCHIP CHILDREN (Title XXI) BY SFY

	Eligibles			Recipients			Payments (\$)		
Age	1999-2000	2000-2001	2001-2002	1999-2000	2000-2001	2001-2002	1999-2000	2000-2001	2001-2002
Under 1	462	1,116	1,636	240	733	1,208	397,530	1,443,729	2,800,340
1 to 5	3,083	8,062	13,625	2,816	8,007	15,590	2,457,688	7,436,350	16,246,368
6 to 14	18,548	31,628	46,135	13,712	24,969	40,876	10,056,976	19,241,468	34,304,328
15 to 18	18,286	21,495	26,203	13,930	17,119	19,047	16,255,993	18,735,522	21,171,453
Total	40,379	62,301	87,599	30,698	50,828	76,721	29,168,187	46,857,069	74,522,489





Source: Medicaid Annual Report Data Set, October 2002

LEGEND

Non LaCHIP (D) = Children with Disabilities

Non LaCHIP (ND) = Children without Disabilities

Chart 17:

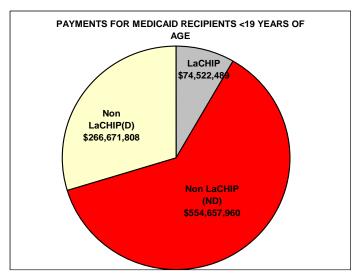


Chart 18:

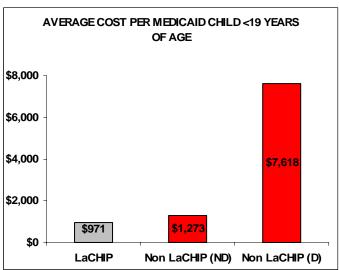


Table 15: LaCHIP ELGIBLES/RECIPIENTS/PAYMENTS BY PARISH

PARISH	ELIGIBLES	RECIPIENTS	PAYMENTS (\$)	AVG. COST/ELIG (\$)	AVG. COST/REC (\$)
Acadia	1,598	1,400	1,781,382	1,115	1,272
Allen	541	524	509,892	942	973
Ascension	1,337	1,126	1,271,004	951	1,129
Assumption	520	475	421,189	810	887
Avoyelles	1,209	1,073	1,479,280	1,224	1,379
Beauregard	806	774	641,165	795	828
Bienville	320	309	241,921	756	783
Bossier	1,328	1,110	1,031,694	777	929
Caddo	4,163	3,440	3,317,156	797	964
Calcasieu	3,753	3,432	3,172,431	845	924
Caldwell	272	246	262,421	965	1,067
Cameron	201	190	206,134	1,026	1,085
Catahoula	323	274	262,301	812	957
Claiborne	393	390	326,789	832	838
Concordia	556	501	439,844	791	878
De Soto	467	443	359,346	769	811
East Baton Rouge	6,175	5,054	4,145,495	671	820
East Carroll	258	267	229,018	888	858
East Feliciana	470	419	527,014	1,121	1,258
Evangeline	985	901	1,017,225	1,033	1,129
Franklin	624	564	574,905	921	1,019
Grant	478	415	465,690	974	1,122
Iberia	1,457	1,276	1,185,040	813	929
Iberville	819	729	736,447	899	1,010
Jackson	327	311	289,735	886	932
Jefferson	7,544	6,311	6,447,263	855	1,022
Jefferson Davis	887	849	823,955	929	971
Lafayette	2,960	2,473	2,406,974	813	973
Lafourche	1,803	1,655	1,676,337	930	1,013
LaSalle	329	304	435,477	1,324	1,432
Lincoln	701	586	456,613	651	779
Livingston	1,951	1,767	1,834,256	940	1,038
Madison	329	307	224,593	683	732
Morehouse	794	750	613,441	773	818
Natchitoches	786	727	604,508	769	832
Orleans	10,098	8,216	6,995,517	693	851
Ouachita	2,476	2,114	2,066,534	835	978
Plaquemines	542	460	381,636	704	830
Pointe Coupee	604	510	453,306	751	889
Rapides	2,703	2,336	2,633,523	974	1,127
Red River	194	188	148,661	766	791
Richland	613	579	599,474	978	1,035
Sabine	478	484	504,546	1,056	1,042
St. Bernard	1,108	991	1,087,550	982	1,097
St. Charles	730	693	479,206	656	691
St. Helena	279	270	276,145	990	1,023
St. James	439	399	277,493	632	695
St. John the Baptist	964	895	655,225	680	732
St. Landry	2,196	1,887	2,083,464	949	1,104
St. Martin	1,260	1,094	1,083,730	860	991
St. Mary	1,315	1,260	953,847	725	757
St. Tammany	3,042	2,816	2,749,515	904	976
Tangipahoa	2,534	2,307	2,112,728	834	916
Tensas	214	198	161,680	756	817
Terrebonne	2,153	1,988	2,236,637	1,039	1,125
Union	510	479	400,053	784	835
Vermilion	968	837	887,192	917	1,060
Vernon	1,006	943	1,069,001	1,063	1,134
Washington	1,275	1,154	1,081,674	848	937
Webster	769	729	750,313	976	1,029
West Baton Rouge	402	357	583,351	1,451	1,634
West Carroll	464	452	477,920	1,030	1,057
West Feliciana	306	268	226,921	742	847
Winn	493	435	642,482	1,303	1,477
Unknown	.50	10	45,232	.,500	4,523
STATE TOTALS/AVG	87,599	76,721	\$74,522,489	\$851	\$971

V. PROVIDERS

SFY 2001-2002 saw a change in the Top Ten Providers by Provider Type from the previous fiscal period with Respite Care being replaced by Mental Health Rehabilitation. Overall, the Top Ten Providers saw an overall increase of 12.2 percent in total expenditures but a very minimal increase in the percentage of the total Medicaid program spent on these 10 provider types.

Table 16: TOP TEN MEDICAID PRIVATE PROVIDERS
BY BUDGET CATEGORY OF SERVICE

BUDGET CATEGORY	EXPENDITURES (\$)		
Hospital - Inpatient Services	589,931,782		
Nursing Homes	560,309,956		
Pharmaceutical Products and Services	547,037,253		
Physicians Services	221,048,495		
Hospital - Outpatient Services	186,502,581		
ICF-MR (MR/DD Community Homes)	181,012,675		
Waiver - MR/DD (Community Services)	141,391,937		
EPSDT (Screening and Early Diagnosis)	66,042,142		
Laboratory and X-Ray Services	45,833,244		
Mental Health Rehabilitation	31,788,651		
Top Ten Provider Total	\$2,570,898,716		
All Other Private Provider Categories	185,815,383		
Private Provider Totals	\$2,756,714,099		

Source: Medicaid Year End Financial Report SFY 2001-02

Note: Pharmacy Total is Net of Rebates

Table 17: TOP TEN MEDICAID PROVIDERS BY PROVIDER TYPE (PUBLIC AND PRIVATE PROVIDERS)

PROVIDER TYPE	PAYMENTS (\$)		
Hospitals (Inpatient and Outpatient)	777,935,149		
Pharmacy (Gross Payments)	666,737,013		
Nursing Homes (LTC)	575,186,027		
ICF(MR)	357,223,858		
Physicians (MD)	300,613,001		
Personal Care Attendant (PCA)	64,015,682		
Supervised Independent Living (SIL)	44,618,866		
Dentists	34,837,999		
Durable Medical Equipment (DME)	33,936,558		
Mental Health Rehabilitation	31,788,651		
Top Ten Total - In State	\$2,886,892,803		
All Other Provider Payments	250,930,890		
Total All Payments	\$3,137,823,693		

	Tab	le 18: PARISI	H AND OUT	OF STATE	PAYMENTS	IO TOP TE	N PROVIDER	RS BY PROV	IDER TYPE	1	
PARISH	Physicians (MD) Services	Pharmacies	Dentist	DME Providers	Hopitals	Mental Health Rehab	Long Term Care Facilities	Personal Care Attendant	ICF/MR	Supervised Independent Living	Grand Total
Acadia	3,254,383	13,590,775	485,749		6,044,414	528,195	11,864,582	9,414	8,383,236	17,130	44,196,527
Allen	1,576,791	4,740,602	109,736	14,190	2,202,460		5,575,442	34,323			14,253,544
Ascension	2,153,073	8,024,983	126,312	28,762	2,509,788	730,820	5,850,769	595,604	279,277	820,258	21,119,646
Assumption	217,490	2,042,740	6,478		220,551		2,375,069	212,507	734,673	247,813	6,057,320
Avoyelles	1,875,110	10,233,225	489,396		2,494,936	1,081,970	15,521,924		266,823		32,012,588
Beauregard	1,685,890	2,993,813	202,230		2,563,374		4,266,990	0.040	676,957		12,399,931
Bienville Bossier	443,266 1,915,507	2,657,077 6,215,527	2,900 230,185		3,877,990	956,171	4,939,610 10,305,955	9,819 547,677	23,744,743	862,528	8,052,672 48,707,841
Caddo	23,874,659	40,879,380	2,669,380		67,999,898	3,207,507	38,670,131	3,857,172	8,448,046	2,369,502	199,006,461
Calcasieu	12,023,886	22,327,981	1,629,420		31,543,336	1,927,527	20,477,246	2,251,882	12,415,334	1,309,415	106,910,492
Caldwell	708,407	3,435,894	,, ,,	5,244	1,380,617	, , ,	2,015,851	, , , , ,	3,069,244	, , , ,	10,615,257
Cameron	98,195	269,135			190,436		24,164				581,929
Catahoula	320,578	3,184,721	26,512				2,350,602	11,683			5,894,096
Claiborne	719,447	2,517,653	54,660		1,451,173		3,422,214	922,162		993,168	10,084,029
Concordia	1,118,144	3,358,746	338,825		2,198,753	220,580	3,479,792				10,714,839
De Soto	628,215	2,693,330	227,723		1,194,792	416,335	2,221,857	49,168	577,342	0.404.070	8,008,762
East Baton Rouge East Carroll	27,885,561 658,916	40,759,666 2,116,246	3,388,165 297,711	1,827,843	88,152,310 787,268	3,537,161	38,101,161 3,095,715	6,900,657 12,313	12,817,131	3,464,378	226,834,032 6,968,169
East Feliciana	289,283	2,989,576	70,766	21,006	217,010	326,535	12,418,827	12,515	769.918		17,102,921
Evangeline	3,557,543	14,421,892	488,559		9,644,213	520,000	9,013,438	296,183	2,903,429		40,507,149
Franklin	397,048	5,319,040	201,437		1,425,832		8,722,992	25,945	1,914,222		18,006,516
Grant	268,201	631,173	16,819				3,128,155		298,696		4,343,044
Iberia	5,274,718	11,563,964	340,599	40,685	2,599,798		10,148,763	708,770	2,225,613	800,794	33,703,702
Iberville	2,706,519	5,997,630	201,426		4,120,255	1,030,620	5,104,083	291,060		563,316	20,919,172
Jackson	499,555	3,091,040	6,410		662,134	1,155,335	4,854,775	39,229			10,309,473
Jefferson	33,319,483	65,200,976	2,329,427		49,388,262	2,419,441	30,535,009	10,560,354	25,996,750	5,945,300	233,989,053
Jefferson Davis Lafayette	1,682,748 16,011,704	5,788,161 24,752,897	150,864 2,190,540		2,277,074 43,994,805	255,700 1,132,779	6,391,638 19,974,341	92,040 7,682,362	292,512 5,111,058	288,437 5,471,007	17,219,376 129,138,606
Lafourche	3,522,861	8,740,828	386,169		5,284,245	1,132,119	8,368,361	1,619,420	7,429,161	1,332,093	37,489,806
LaSalle	433,985	2,706,748	6,196		2,029,863	225,670	3,943,886	1,010,120	1,120,101	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,359,770
Lincoln	2,144,050	4,950,926	568,139		6,705,040		5,558,621	334,734	11,387,785	349,398	32,280,528
Livingston	610,372	7,334,913	564,269	157,807	95,319	228,400	12,643,428	909,504	1,292,401	521,689	24,358,104
Madison	615,273	2,900,626	47,292	5,369	896,730		3,155,824		1,975,134		9,596,250
Morehouse	2,807,226	7,260,320	134,997		2,786,311		10,010,363	362,477	592,652	484,958	24,447,573
Natchitoches	2,630,323	8,834,828	53,642		4,000,788		4,771,011	347,671		670,488	21,308,751
Orleans Ouachita	51,437,106 10,795,460	70,617,876 18,850,598	4,965,365 2,856,901		221,374,666 35,149,708	6,487,131 1,642,235	43,582,432 16,583,031	4,639,316 4,744,058	12,286,392 7,963,935	3,180,668 3,784,937	419,934,117 103,410,970
Plaquemines	445,613	1,168,918	25,714		33,149,700	732,660	1,713,677	4,7 44,030	23,263,534	3,704,337	27,350,116
Pointe Coupee	679,398	3,234,515	35,772		1,129,990	466,335	4,187,969				9,796,195
Rapides	11,271,313	39,976,601	1,364,153		34,176,989	1,737,920	25,444,889	1,764,684	107,456,911	5,559,706	229,653,669
Red River	484,484	2,095,103	20,134	14,718	1,116,580		3,094,171	39,485			6,864,676
Richland	2,023,694	6,438,493	295,779	77,219	1,779,740		7,086,191	828,160	7,373,875	332,619	26,235,770
Sabine	639,488	3,685,810	45,785		962,651		5,229,942	40,358	1,687,951		12,381,946
St. Bernard	2,233,364	10,316,408	467,460		5,480,320		6,571,990	3,040,855	1,501,028	1,469,577	31,192,946
St. Charles	1,450,582	3,155,840	153,077		1,494,880	168,350	2,246,409	237,964	169,273	214,069	9,298,498
St. Helena St. James	180,474 785,799	1,129,683 1,469,189	122,685 3,896		299,331 393,162		1,318,588 1,708,607		295,860		3,346,619 4,360,653
St. John the Baptist	2,140,810	3,517,176	519,229		1,837,416		1,893,249	613,046	974,536	216,857	11,712,319
St. Landry	10,016,885		470,058		16,464,184	243,175		487,806	2,238,351	7,23	73,782,039
St. Martin	560,191	6,627,047	26,810		781,632		5,715,478	1,535,773	1,156,082	633,982	17,048,599
St. Mary	3,161,063	8,035,355	459,106	354,795	4,012,697	65,200	6,354,212	274,171	570,653	152,844	23,440,097
St. Tammany	11,563,756	19,085,604	1,554,948		21,226,553	514,580	22,999,834	819,834	2,554,347	80,769	82,625,949
Tangipahoa	9,500,543	18,511,196	1,726,035	827,944	20,218,485	270,880	10,609,037	4,334,149	36,306,053	1,580,870	103,885,192
Tensas	231,583	971,740		105 555	05 00= 55	0= :=:	1,352,879	4 005 55	1.05==:	010	2,556,202
Terrebonne Union	10,277,501 544,604	15,234,995 3,764,112	478,621 35,131		25,067,897 614,373	35,190	8,880,987 4,917,036	1,036,391 51,516	1,655,517 304,578	310,639	63,115,738 10,246,654
Vermilion	1,902,233		437,933		3,032,881		11,233,412	71,746	592,913		24,296,418
Vernon	2,085,451	4,286,614	.57,555	36,415	3,878,515		3,975,752	. 1,7 -0	4,546,238		18,808,985
Washington	2,201,786	10,808,575	406,323		4,679,986	44,250	6,905,788	499,747	, .,,_50	461,951	26,024,373
Webster	2,384,515	4,080,841	95,772		5,587,368		9,518,277	206,752	4,862,637	116,838	26,908,220
West Baton Rouge	154,470	2,111,793	163,114				2,252,129	29,515	665,406	10,868	5,387,295
West Carroll	385,568	2,932,214		8,037	1,089,347		3,936,126		293,423		8,644,714
West Feliciana	196,997	825,775	47,266		363,709		2,399,208		286,548		4,126,746
Winn	674,071	3,008,459	12,793		1,865,794	#24 T00 0T1	3,441,944	36,226	1,225,817	644.040.005	10,312,498
Total in State Texas	\$298,337,213 125,128	\$653,807,971 5,315,091	\$34,832,790	\$31,822,866 218,002	\$765,018,633 3,224,208	\$31,788,651	\$575,169,477 16,550	\$64,015,682	\$353,833,994	\$44,618,866	\$2,853,246,143 8,898,979
Arkansas	1,788,796	1,129,795	5,064		4,474,841		16,550				7,420,341
Mississippi	174,650	125,743	0,004	9,599	3,544,151						3,854,142
Total in Out of State	\$2,088,574		\$5,064		\$11,243,200	\$0	\$16,550	\$0	\$0	\$0	\$20,173,462
Other	187,215	6,358,413	145	1,864,247	1,673,315				3,389,864		13,473,198
Totals	\$300,613,001	\$666,737,013	\$34,837,999	\$33,936,558	\$777,935,149	\$31,788,651	\$575,186,027	\$64,015,682	\$357,223,858	\$44,618,866	\$2,886,892,803
Source: Medicaid Annual Repo	ort Data Set, October 2002										

Table 19: PROVIDER PARTICIPATION RATIOS

Parish	Payments to In Parish Providers (\$)	Payments for Resident Medicaid Recipients (\$)	Ratio
Acadia	47,962,599	61,961,727	77.41
Allen	15,731,000	19,269,025	81.64
Ascension	22,501,123	34,673,207	64.89
Assumption	6,508,033	14,348,102	45.36
Avoyelles	33,319,889	46,418,675	71.78
Beauregard	12,865,396	17,609,610	73.06
Bienville	9,118,250	14,950,291	60.99
Bossier	51,020,139	56,982,605	89.54
Caddo	214,156,833	162,425,747	131.85
Calcasieu	116,033,585	110,891,156	104.64
Caldwell	10,957,234	13,157,710	83.28
Cameron	759,861	2,560,891	29.67
Catahoula	6,114,974	8,387,161	72.91
Claiborne	10,660,458	12,287,449	86.76
Concordia	10,984,295	15,501,698	70.86
De Soto	8,430,998	15,489,258	54.43
East Baton Rouge	252,904,979	223,280,552	113.27
East Carroll	7,380,708	11,535,994	63.98
East Feliciana	17,665,631	23,999,335	73.61
Evangeline	44,361,446	45,986,266	96.47
Franklin	19,286,884	28,178,994	68.44
Grant	4,424,857	13,710,517	32.27
Iberia 	37,400,229	50,836,520	73.57
Iberville	22,214,331	24,830,682	89.46
Jackson	10,719,886	13,246,985	80.92
Jefferson	256,134,391	232,288,229	110.27
Jefferson Davis	17,811,330	24,055,522	74.04
Lafayette	158,297,031	98,879,759	160.09
La Salle	41,114,292	52,417,879	78.44
Lafourche Lincoln	9,513,700	13,361,374	71.20 101.78
Livingston	33,479,911 25,527,981	32,892,886 38,494,793	66.32
Madison	10,755,829	14,505,659	74.15
Morehouse	25,821,268	31,325,378	82.43
Natchitoches	22,805,834	28,022,877	81.38
Orleans	462,299,367	376,819,180	122.68
Ouachita	115,713,768	99,883,736	115.85
Plaquemines	27,622,046	36,213,754	76.28
Pointe Coupee	10,396,927	16,918,499	61.45
Rapides	242,626,651	212,067,190	114.41
Red River	7,232,433	8,464,045	85.45
Richland	27,964,380	30,131,157	92.81
Sabine	12,524,022	16,952,897	73.88
St. Bernard	33,134,045	38,246,162	86.63
St. Charles	12,475,160	17,641,837	70.71
St. Helena	3,424,495	7,347,904	46.61
St. James	4,596,750	9,523,660	48.27
St. John the Baptist	12,961,369	18,585,750	69.74
St. Landry	77,294,869	88,920,522	86.93
St. Martin	18,866,108	32,874,794	57.39
St. Mary	25,855,413	35,103,707	73.65
St. Tammany	87,360,201	79,850,168	109.41
Tangipahoa	109,802,465	112,888,752	97.27
Tensas	2,767,595	5,537,617	49.98
Terrebonne	67,365,159	64,485,013	104.47
Union	11,313,037	16,004,188	70.69
Vermilion	25,408,903	37,045,183	68.59
Vernon	19,170,347	25,596,877	74.89
Washington	28,136,276	42,655,528	65.96
Webster	29,026,271	35,796,548	81.09
West Baton Rouge	5,561,122	11,573,443	48.05
West Carroll	9,337,485	13,284,238	70.29
West Feliciana	4,209,425	6,776,883	62.11
Winn Source: Medicaid Ai	10,572,415	14,439,997	73.22

HOW TO READ THIS TABLE

This table reports Medicaid payments made to participating providers in each parish. It also reports payments made on behalf of Medicaid recipients residing in each parish, regardless of where they received services. The "Provider Payments/Recipient Payments Ratio" interval shows the ratio of provider payments to resident recipient payments times 100. A ratio 100 indicates that provider payments and recipient payments in a parish are the same. A ratio of less than 100 means that recipient payments are greater than provider payments in the parish and indicates a net loss of recipient payments to other parishes. A ratio greater than 100 implies that providers realize a net gain of Medicaid payments from services provided to recipients from other parishes. The ratios are not provided to imply a shortage or over supply of providers in a parish. However, ratios may be used to help identify parishes that may need to consider if there are measures that could be taken to meet the health care needs of the patients (recipients) respective in their communities.

VI. HOME AND COMMUNITY BASED SERVICES

During the 2001-2002 state fiscal year, there were 5,688 individuals eligible for the state's five waiver programs. The Children's Choice Waiver was initiated in January 2001.

Chart 19:

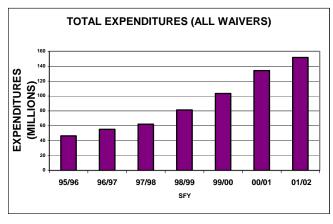
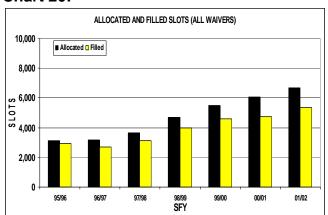


Chart 20:



HISTORICAL HOME AND COMMUNITY BASED SERVICE WAIVER SLOTS FILLED

Chart 21:

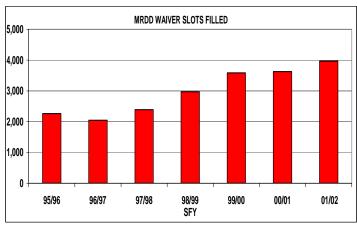


Chart 22:

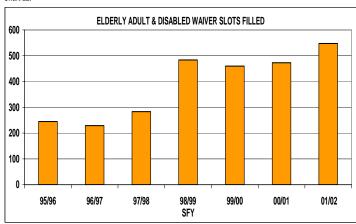


Chart 23:

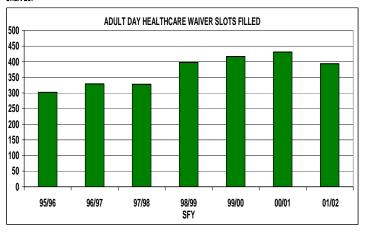


Chart 24:

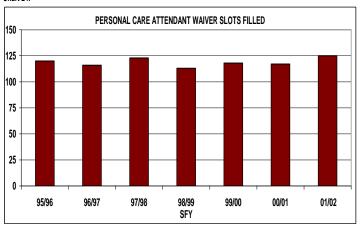


Chart 25:

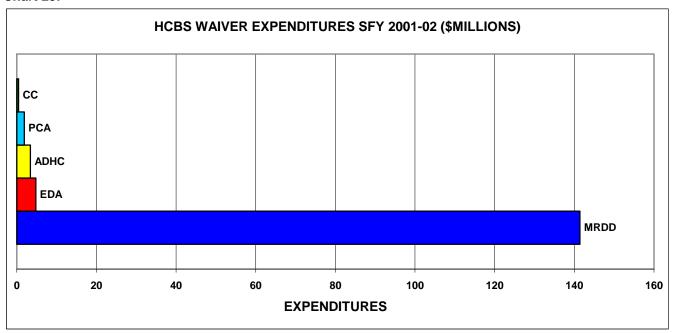
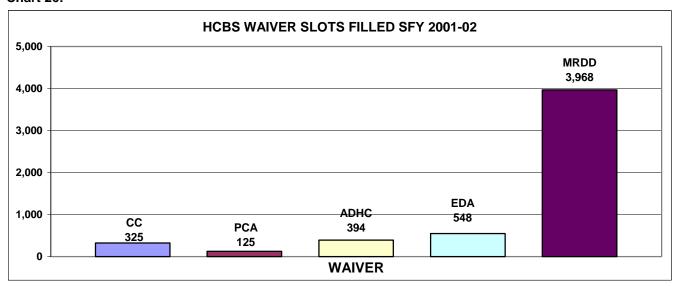


Chart 26:



Key

CC - Children's Choice Waiver

PCA – Personal Care Attendant Waiver

ADHC – Adult Day Healthcare Waiver

EDA - Elderly and Disabled Adult Waiver

MRDD - Mentally Retarded/Developmentally Disabled Waiver

GLOSSARY

CHAMP Child

Child Health and Maternity Program (CHAMP) is for children born on or after October 1, 1983, who are eligible for Medicaid if they meet all the requirements for the program.

CHAMP Pregnant Woman

Medicaid eligibility for a CHAMP Pregnant Woman may begin at any time during a medically verified pregnancy and as early as three months prior to the month of the application if all requirements of the program are met.

Center for Medicare and Medicaid Services (CMS)

The federal agency charged with overseeing and approving states' implementation and administration of the Medicaid and Medicare programs. Formerly know as HCFA.

CommunityCARE Program

This is a primary care case management program for Medicaid recipients. It operates under a waiver of Freedom of Choice under the authority of Section 1915(b) (1) of the Social Security Act and under a waiver of statewideness {Section 1902(a) (1) of the Social Security Act}. This program, which links Medicaid recipients to primary care physicians, operates in 20 rural parishes across the state.

Cost Reports

For any institutional provider where payment is made on a retrospective basis, there is an initial payment for the services provided, and then a process to determine the actual (audited) cost reports. If the interim payment has not covered all the approved costs, Medicaid owes the provider for the difference, and vice versa.

Department of Health and Human Services (DHHS)

DHHS administers many of the "social" programs at the federal level dealing with the health and welfare of citizens of the United States. It is the federal department responsible for the Center for Medicare and Medicaid Services (CMS) formerly know as the Health Care Financing Administration (HCFA).

Disproportionate Share (DSH) - Uncompensated Care

Compensation for the care of individuals in hospitals who do not qualify for Medicaid, but are not financially capable of paying for medical services received. Hospitals must qualify in order to receive DSH payments for administering indigent medical care.

Deemed Newborn

A child born to a woman that is determined eligible for Medicaid benefits is deemed Medicaid eligible from the date of birth through the child's first birthday, regardless of income.

Disabled Adult Child

Covers individuals over the age of 18 who became blind or disabled before the age of 22 and have lost SSI eligibility on or after July 1, 1987 as the result of entitlement to or increase in RSDI.

Disabled Widows/Widowers

Covers disabled widows/widowers (between the ages of 50 and 59) who would be eligible for SSI had there been no elimination of the reduction factor in the federal formula and no subsequent cost-of-living adjustments.

Eligible

For this report, an eligible is a person who has qualified for and enrolled Medicaid, who may or may not have received any type of measurable Medicaid service.

Expenditure

In this report, refers to fiscal information derived from the financial system of the Integrated State Information System (ISIS). ISIS reports the program expenditures after all claims and financial adjustments have been taken into account.

Extended Medicaid

Medicaid coverage is protected for certain applicants/recipients who lose Supplemental Security Income eligibility and who continue to meet all eligibility requirements.

Federal Fiscal Year (FFY)

The FFY starts October 1 and ends September 30 of the next calendar year.

FITAP

In Louisiana, Temporary Assistance for Needy Families (TANF) is provided under a program known as the Family Independence Temporary Assistance Program (FITAP). This program provides temporary assistance for needy pregnant women and families with minor children under Title IV-A of the Social Security Act. The program provides eligible individuals with cash assistance and supportive services if those families meet eligibility requirements and are otherwise complying with FITAP requirements.

HCFA (Health Care Financing Administration) – see CMS

Inflation

Inflation has been defined as a process of continuously rising prices, or equivalently, of a continuously falling value of money.

Long-Term Care (LTC)

An applicant/recipient may be eligible for Medicaid services in the LTC program if he/she is requires medical assistance for a defined activity of daily living (ADL) such as dressing, eating, bathing, ambulation, etc. These services may be provided in an institutional or home and community based setting.

Louisiana Children's Health Insurance Program (LaCHIP)

A federal and state initiative to address the growing number of uninsured children in this country. As a result of the Federal Balanced Budget Act of 1997 and the Social Security Act, the federal government has provided states with funding for a state children's health insurance program with enhanced FMAP. In Louisiana, the program is called LaCHIP. LaCHIP is a Medicaid expansion that covers children less than 19 years of age and up to 200 percent of the federal poverty level (FPL).

Low Income Families with Children (LIFC) - formerly known as AFDC-M

Provides Medicaid only coverage to individuals and families who would have been eligible for cash assistance under rules of the state's AFDC Program on August 12, 1996 (Section 1931 Eligibility Group).

Medically Needy Program (MNP)

Provides Medicaid coverage when income and resources of the individual or family are sufficient to meet basic needs in a categorical assistance program but are not sufficient to meet medical needs according to MNP standards.

Medicare Buy-Ins and Supplemental (Buy-In Program)

Allows states to enroll people with disabilities and seniors in Medicare and pay their premiums. It has the effect of transferring some medical costs for this population from the Title XIX Medicaid program, which is partially state financed, to the Title XVIII program, which is financed by the federal government. Federal matching money is available through the Medicaid program to assist the states with the premium payments for certain buy-in enrollees. Premiums may be either Part A or Part B. (See definitions below.)

Outcome

The result of performance (or non-performance) of a function or process.

Part A

Part A is the hospital insurance portion of Medicare. Part A covers inpatient hospital care, skilled nursing facility care, some home health agency services, and hospice care.

Part B

Part B is the supplementary or "physicians" insurance portion of Medicare. Part B covers services of physicians/other suppliers, outpatient care, medical equipment and supplies, and other medical services not covered by the hospital insurance part of Medicare.

Payment

In this report, payment refers to information derived from the claims-based data sets produced by the Medicaid program's fiscal intermediary, Unisys. The Unisys data set was drawn from the claims reporting system, which reports paid claims to providers before the application of certain financial adjustments.

Presumptive Eligibility

Provides limited and temporary coverage for pregnant women whose eligibility is determined by a qualified provider prior to an agency determination of Medicaid eligibility.

Prior Authorization

A management tool to verify that the treatment being proposed is appropriate for the patient. It may also be used to determine if the care that is proposed has a more economical alternative with the same (or better) expected clinical outcomes.

Prohibited AFDC Provisions

Provides Medicaid to children and/or their parents denied LIFC because of an AFDC-related provision that is prohibited in Medicaid.

Provider

A person, group or agency that provides a covered Medicaid service to a Medicaid recipient.

Qualified Medicare Beneficiary (QMB-Dual)

Individuals who are entitled to Medicare Part A have income of 100% of the FPL or less and resources that do not exceed twice the limit for SSI eligibility, and are eligible for full Medicaid benefits. Medicaid pays their Medicare Part A premiums, if any, Medicare Part premiums, and, to the extent consistent with the Medicaid State Plan, Medicare deductibles and coinsurance, and provides full Medicaid benefits. Federal financial participation (FFP) equals the federal medical assistance percentage (FMAP).

Qualified Medicare Beneficiary (QMB-Pure)

Individuals who are entitled to Medicare Part A have income of 100% of the FPL or less and resources that do not exceed twice the limit for SSI eligibility, and are not otherwise eligible for full Medicaid. Medicaid pays their Medicare Part A premiums, if any, Medicare Part B premiums, and to the extent consistent with the

Medicaid State plan, Medicare deductibles and coinsurance for Medicare services provided by Medicare providers. FFP equals FMAP.

Qualifying Individuals (1)

Qualifying individuals (QI-1) went into effect January 1, 1998 and will be effective until December 31, 2002. There is an annual cap on the amount of money available, which may limit the number of individuals in the group. These individuals are entitled to Medicare Part A, have income of 120 percent to 135 percent of federal poverty level, resources that do not exceed twice the limit for SSI eligibility, and are not otherwise eligible for Medicaid.

Qualifying Individuals (2)

Qualifying individuals (QI-2) went in effect January 1, 1998 and will be effective until December 31, 2002. There is an annual cap on the amount of money available, which may limit the number of individuals in the group. These individuals are entitled to Medicare Part A, have income of 135 percent to 175 percent of the FPL, resources that do not exceed twice the limit for SSI eligibility, and are not otherwise eligible for Medicaid.

Quality

Quality, as defined by the Institute of Medicine, is the degree to which health services for individuals and populations increase the likelihood of desired outcomes and are consistent with current professional knowledge.

Recipient

The data for this report is based on a claim's date of payment (DOP) and not on its date of service. Therefore, a person is counted as a 'Recipient' if any financial/claims related transaction(s) occurred on that person's behalf during 2001-02. This means that a Medicaid eligible person who received a service during the fiscal year, but for whom no financial/claims related transaction occurred, is not counted. Similarly, every recipient included in this count did not necessarily receive a service during the fiscal year.

Social Security Income

A federal cash assistance program for low-income aged, blind and disabled individuals established by Title XVI of the Social Security Act. States may use SSI income limits to establish Medicaid eligibility.

Specified Low-Income Medicare Beneficiary (SLMB)

Provides for Medicare Part B Premium only. The eligibility requirements are the same as for the Qualified Medicare Beneficiary (QMB) except that income exceeds the QMB income limit of 100 percent of the FPL.

State Fiscal Year (SFY)

The SFY is a 12-month calendar period that begins July 1 and ends June 30 of the following year.

State Plan

The State Plan is the formal agreement between Louisiana and Centers for Medicare and Medicaid Services (CMS) regarding the policies governing the administration of the state's Medicaid program. Amendments to the State Plan must be submitted to HCFA for review and approval no later than the end of the quarter in which the amendment becomes effective. Federal financial participation (FFP) is not available to the state until the amendment is approved.

Temporary Assistance for Needy Families (TANF)

Temporary Assistance for Needy Families (TANF), commonly known as welfare, is the monthly cash assistance program for poor families with children under age 18. The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) (Pub. L. 104-193), as amended, is the welfare reform law that established the Temporary Assistance for Needy Families (TANF) program.

Unduplicated (Eligible/Recipient)

An unduplicated eligible/recipient is a Medicaid qualified individual that has only been counted once per total.

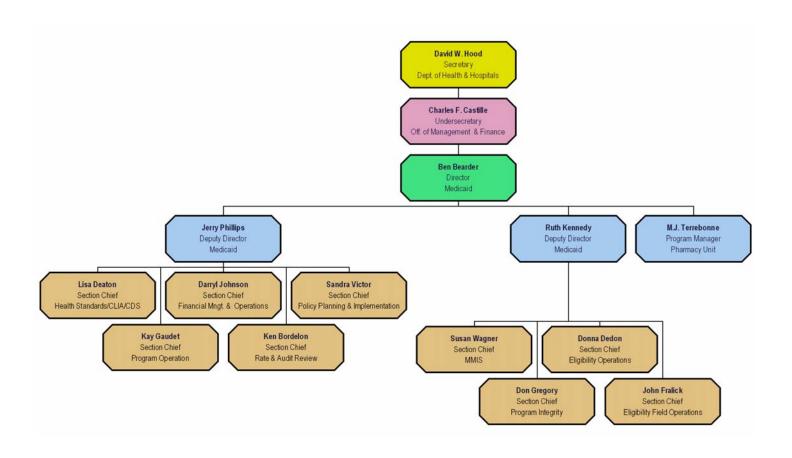
Utilization

The extent to which members of a covered group use a program or obtain a particular service, or category of procedures, over a given period of time. Usually expressed as the number of services used per year or per number of persons eligible for the services.

Waiver

A Medicaid waiver is when the federal government allows or grants states permission to waive certain federal requirements in order to operate a specific kind of program. Federal law allows states to enact two types of Medicaid waivers: 1) Program Waivers [1915 (b), 1915(c)] and 2) Research and Demonstration Waivers [1115].

MEDICAID AGENCY ORGANIZATION CHART 2001-2002



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