

HEALTH WEALTH CAREER

HEALTHY LOUISIANA DATA BOOK SUPPLEMENT

STATE OF LOUISIANA

FEBRUARY 15, 2019

Louisiana Department of Health

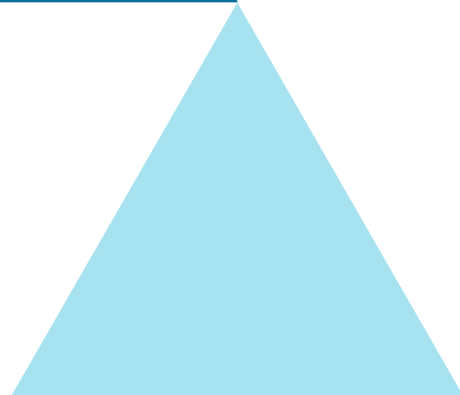
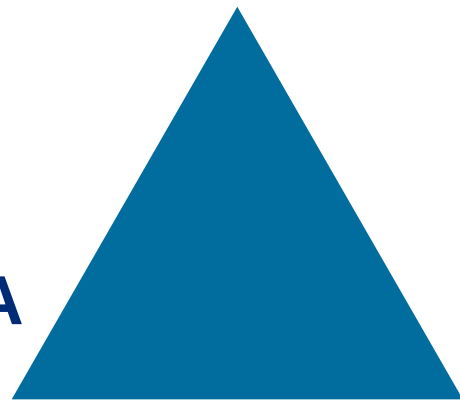


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INTRODUCTION

PURPOSE OF THIS DATA BOOK SUPPLEMENT

The purpose of this Data Book Supplement is to provide relevant background information to managed care organizations (MCOs) responding to the Healthy Louisiana Request for Proposal (RFP) number 3000011953 for high quality health care services statewide to Medicaid enrollees in the Louisiana Medicaid managed care program. Summarized historical data with regard to cost and utilization patterns, by Medicaid-eligible category, is provided for use by the responding MCOs.

This document, including the exhibits, represents a supplement to the information summarized in the Healthy Louisiana Data Book dated February 4, 2019. The reader is encouraged to review that document in its entirety. Unless otherwise specified, the additional data has been summarized and adjusted in a manner that is consistent with what was presented in the Healthy Louisiana Data Book dated February 4, 2019.

CONTENTS OF THIS DATA BOOK SUPPLEMENT

This Data Book Supplement contains historical demographic, cost and utilization data related to Healthy Louisiana covered populations and services, including the following:

- Louisiana Medicaid eligibility and enrollment data
- Encounter data reported from the State's Healthy Louisiana Prepaid program

Users of this Data Book Supplement are cautioned that it is not appropriate to make direct comparisons between the information presented in this Data Book and raw encounter data. Mercer has applied several adjustments to the raw data, which are described in the next section.

The encounter data in this Data Book Supplement are summarized for incurred dates October 1, 2017 through March 31, 2018 with payments through September 2018.

The reader is advised that this Data Book Supplement summarizes historical Healthy Louisiana experience only. Changes to Healthy Louisiana covered populations, services and other programmatic or contractual requirements described in the RFP have **not** been evaluated in this Data Book Supplement, they will be reflected in Healthy Louisiana capitation rates through adjustments in the rate development process.

INFORMATION RELIANCE AND DISCLOSURE

In preparing this Data Book Supplement, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement-level, benefit design, and financial data and information supplied by the State and its vendors. The State and its vendors are solely responsible for the validity and completeness of this supplied data and information. Mercer has reviewed the summarized data and information for internal consistency and reasonableness, but did not audit them. In our opinion, these data are appropriate for the purpose of assisting prospective bidders in understanding historical Healthy Louisiana program experience. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would otherwise be obtained with accurate and complete information.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are deemed immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Moreover, actuarial assumptions may be changed from one rate period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

This document assumes the reader is familiar with the Louisiana Medicaid program, the Healthy Louisiana program, Medicaid eligibility rules and actuarial rating techniques. It has been prepared exclusively for the State and prospective bidders on the RFP, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The actuaries responsible for preparing this report are Erik Axelsen, ASA, MAAA, Kodzo Dekpe, ASA, MAAA and Ron Ogborne, FSA, CERA, MAAA.

Written inquiries regarding the content of this report must be submitted to the RFP Coordinator by the date and time specified in the RFP.

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HEALTHY LOUISIANA POPULATIONS AND SERVICES

The populations and services summarized in this Data Book Supplement are consistent with the Healthy Louisiana Data Book dated February 4, 2019. Please see sections 3 and 4 of this document for a complete description of the rate cell structure, regional groupings, and covered services reflected in this Data Book Supplement.

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EXHIBIT DESCRIPTION

The exhibits included in Appendix A of this Data Book Supplement provide cost and utilization data for the covered populations. The applicable population is displayed at the top of each table. Only data for populations that are allowed to enroll in the Healthy Louisiana program have been included.

Demographic information, including category of aid (COA), gender, age, and rating region, is provided at the top of the page. Additional key data elements contained in the exhibits include:

- Member Months (MMs) – Number of MMs for the October 1, 2017 through March 31, 2018 period
- Category of Service (COS) – Services that fall under the responsibility of the Healthy Louisiana Plan
- Raw Base Data:
 - Dollars – Total, unadjusted paid amount, summarized on date of service and paid claims through September 2018
 - Number of Units – Total, unadjusted number of units, summarized on date of service and paid claims through September 2018
 - Utilization per 1,000 – Computed as the total units divided by MMs and multiplied by 12,000
 - Average Unit Cost – Computed as the total paid amount divided by the total number of units
 - Per Member Per Month (PMPM) – Computed as the total paid amount divided by the MMs
- Base Adjustments:
 - Under-reporting (UR) – Please see Section 4
 - Incurred but not reported (IBNR) – Please see Section 4
- Final Base Data:
 - Total Paid – Total paid amount, including the adjustments described in Section 4, summarized on date of service and paid claims through September 2018
 - Number of Units – Total number of units, including the adjustments described in Section 4, summarized on date of service and paid claims through September 2018

- Annualized Utilization per 1,000 – Computed as the total base-adjusted units divided by MMs multiplied by 12,000
- Average Unit Cost – Computed as the total base-adjusted paid amount divided by the total number of units
- PMPM – Computed as the total base-adjusted paid amount divided by the base-adjusted MMs

Users of this Data Book Supplement are advised to review the information in Sections 4 and 5 regarding adjustments made to the data within this Data Book Supplement and adjustments that are expected to be considered in the rate development process.

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ADJUSTMENTS REFLECTED IN THIS
DATA BOOK SUPPLEMENT

The following adjustments have been made to the historical data contained in the Data Book Supplement exhibits.

THIRD-PARTY LIABILITY

Historical data is net of third-party liability recoveries, so no adjustment was necessary.

IBNR

This Data Book Supplement is based on encounter data for services incurred between October 1, 2017 and March 31, 2018 and reflects payments processed through September 2018. Unlike the Healthy Louisiana Data Book dated February 4, 2019, Mercer did not perform a full IBNR analysis for the October 1, 2017 through March 31, 2018, paid through September 2018, encounter data. Instead, adjustments to account for outstanding claims liability were developed using the results of the Federal Fiscal Year (FFY) 2017 IBNR analysis. FFY 2017 IBNR estimates were lag-matched by population and IBNR COS. Table 1 summarizes the IBNR factors that were applied to the encounter data for the October 1, 2017 through March 31, 2018 period.

TABLE 1: IBNR FACTORS

IBNR COS	TANF/FCC/ LAP	SSI/BCC/CCM	SBH	KI	JHN	EXP
Inpatient	1.0446	1.0451			1.0246	1.0410
Outpatient	1.0294	1.0632			1.0513	1.0503
Physician/Other	1.0219	1.0302			1.0316	1.0313
Transportation and SBH	1.0278	1.0377	1.0277		1.0535	1.0504
Prescribed Drugs	1.0000	1.0000			1.0000	1.0000
Maternity Kick Payment				1.0360		

UR ADJUSTMENTS

UR adjustments were developed by comparing encounter data from the Medicaid Management Information System to financial information provided by the MCOs. This adjustment was computed and applied on an MCO basis. Table 2 summarizes the overall aggregate increases applied to the expenses for this supplemental period.

TABLE 2: UR ADJUSTMENT

	2017 Q4 – 2018 Q1		
Category of Service	PH Program	SBH Program	Expansion Program
Prescribed Drugs	1.1185		1.1048
Transportation and SBH	1.0285	1.0057	1.0769
All other	1.0331		1.0806

Appendix A

DATA SUMMARIES BY REGION

Data summaries by program (data source), category of aid, gender, age, and region.

MERCER (US) INC.

2325 East Camelback Road, Suite 600

Phoenix, AZ 85016

www.mercer-government.mercer.com

Region:	Gulf
Rate Cell:	SSI 0 - 2 Months
Member Months:	132
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,836,971	976	88,727	\$ 1,882.14	\$ 13,916.44	2.59%	4.09%	94,733	\$ 1,882.44	\$ 14,860.73
Outpatient Hospital	\$ 6,108	82	7,455	\$ 74.49	\$ 46.27	3.66%	5.95%	8,246	\$ 73.95	\$ 50.82
Primary Care	\$ 205,954	109	9,909	\$ 1,889.49	\$ 1,560.26	2.55%	2.90%	10,465	\$ 1,888.03	\$ 1,646.53
Specialty Care	\$ 350,375	213	19,364	\$ 1,644.95	\$ 2,654.36	3.52%	3.27%	20,699	\$ 1,645.03	\$ 2,837.55
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ 6,307	35	3,182	\$ 180.20	\$ 47.78	3.77%	3.29%	3,398	\$ 180.88	\$ 51.21
Certified Nurse Practitioners/Clinical Nurse	\$ 1,650	10	909	\$ 164.99	\$ 12.50	3.06%	2.55%	965	\$ 164.29	\$ 13.21
Lab/Radiology	\$ 7,846	703	63,909	\$ 11.16	\$ 59.44	3.36%	2.70%	67,876	\$ 11.16	\$ 63.10
Home Health	\$ 728	14	1,273	\$ 52.03	\$ 5.52	4.94%	3.62%	1,384	\$ 52.03	\$ 6.00
Emergency Transportation	\$ 320	1	91	\$ 319.89	\$ 2.42	4.45%	2.57%	97	\$ 319.89	\$ 2.60
Non-Emergency Transportation	\$ 4,890	66	6,000	\$ 74.09	\$ 37.05	4.25%	3.07%	6,489	\$ 73.61	\$ 39.81
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 51	1	91	\$ 51.33	\$ 0.39	4.45%	3.19%	98	\$ 51.33	\$ 0.42
Prescribed Drugs	\$ 2,644	31	2,818	\$ 85.30	\$ 20.03	12.18%	0.00%	3,165	\$ 85.20	\$ 22.47
Emergency Room	\$ 2,790	15	1,364	\$ 186.02	\$ 21.14	4.25%	5.05%	1,494	\$ 186.01	\$ 23.15
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ 508	1	91	\$ 507.51	\$ 3.84	4.98%	4.74%	100	\$ 507.51	\$ 4.23
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 31	1	91	\$ 30.97	\$ 0.23	3.83%	2.57%	97	\$ 30.97	\$ 0.25
Gross Medical Total	\$ 2,427,174	2,258			\$ 18,387.68	2.75%	3.86%			\$ 19,622.08

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI 3 - 11 Months
Member Months:	876
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,483,811	677	9,274	\$ 2,191.74	\$ 1,693.85	3.52%	3.63%	9,964	\$ 2,188.42	\$ 1,817.10
Outpatient Hospital	\$ 91,117	1,306	17,890	\$ 69.77	\$ 104.01	3.44%	6.73%	19,705	\$ 69.93	\$ 114.83
Primary Care	\$ 183,252	846	11,589	\$ 216.61	\$ 209.19	3.43%	2.67%	12,318	\$ 216.41	\$ 222.14
Specialty Care	\$ 404,084	666	9,123	\$ 606.73	\$ 461.28	2.85%	2.90%	9,664	\$ 606.18	\$ 488.20
FQHC/RHC	\$ 139	2	27	\$ 69.64	\$ 0.16	1.71%	1.64%	28	\$ 69.64	\$ 0.16
EPSDT	\$ 166,976	260	3,562	\$ 642.22	\$ 190.61	3.00%	2.89%	3,782	\$ 640.92	\$ 202.00
Certified Nurse Practitioners/Clinical Nurse	\$ 8,037	55	753	\$ 146.12	\$ 9.17	2.78%	3.24%	799	\$ 146.29	\$ 9.73
Lab/Radiology	\$ 14,033	921	12,616	\$ 15.24	\$ 16.02	3.62%	2.79%	13,450	\$ 15.22	\$ 17.06
Home Health	\$ 37,926	255	3,493	\$ 148.73	\$ 43.29	2.53%	2.16%	3,675	\$ 148.07	\$ 45.35
Emergency Transportation	\$ 2,600	17	233	\$ 152.93	\$ 2.97	2.57%	3.66%	247	\$ 153.47	\$ 3.16
Non-Emergency Transportation	\$ 8,332	75	1,027	\$ 111.09	\$ 9.51	4.19%	3.25%	1,109	\$ 110.75	\$ 10.23
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 193,016	1,353	18,534	\$ 142.66	\$ 220.34	3.15%	2.98%	19,701	\$ 142.57	\$ 234.06
Prescribed Drugs	\$ 715,203	1,047	14,342	\$ 683.10	\$ 816.44	10.23%	0.00%	15,811	\$ 683.05	\$ 899.96
Emergency Room	\$ 82,447	346	4,740	\$ 238.28	\$ 94.12	3.71%	5.93%	5,208	\$ 238.26	\$ 103.40
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ 3,797	1	14	\$ 3,797.47	\$ 4.34	1.71%	7.10%	15	\$ 3,797.47	\$ 4.72
Personal Care Services	\$ 36,812	3,201	43,849	\$ 11.50	\$ 42.02	4.98%	3.79%	47,779	\$ 11.50	\$ 45.79
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 778	11	151	\$ 70.75	\$ 0.89	2.95%	3.44%	160	\$ 70.74	\$ 0.95
Gross Medical Total	\$ 3,432,360	11,039			\$ 3,918.22	4.76%	2.78%			\$ 4,218.85

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	61,680
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 4,046,697	2,021	393	\$ 2,002.32	\$ 65.61	3.17%	4.38%	423	\$ 2,003.28	\$ 70.65
Outpatient Hospital	\$ 2,556,602	33,170	6,453	\$ 77.08	\$ 41.45	3.66%	6.51%	7,116	\$ 77.17	\$ 45.76
Primary Care	\$ 1,020,933	14,791	2,878	\$ 69.02	\$ 16.55	3.56%	2.99%	3,069	\$ 69.02	\$ 17.65
Specialty Care	\$ 1,037,455	7,252	1,411	\$ 143.06	\$ 16.82	3.50%	3.07%	1,505	\$ 143.10	\$ 17.94
FQHC/RHC	\$ 31,980	483	94	\$ 66.21	\$ 0.52	2.91%	2.90%	100	\$ 66.19	\$ 0.55
EPSDT	\$ 1,858,692	5,575	1,085	\$ 333.40	\$ 30.13	3.83%	3.17%	1,161	\$ 333.76	\$ 32.28
Certified Nurse Practitioners/Clinical Nurse	\$ 58,277	532	104	\$ 109.54	\$ 0.94	3.57%	3.10%	110	\$ 109.59	\$ 1.01
Lab/Radiology	\$ 305,230	14,024	2,728	\$ 21.76	\$ 4.95	3.58%	3.07%	2,913	\$ 21.76	\$ 5.28
Home Health	\$ 667,540	1,649	321	\$ 404.82	\$ 10.82	3.66%	2.85%	342	\$ 404.42	\$ 11.54
Emergency Transportation	\$ 74,753	419	82	\$ 178.41	\$ 1.21	2.25%	3.58%	86	\$ 178.19	\$ 1.28
Non-Emergency Transportation	\$ 354,870	4,566	888	\$ 77.72	\$ 5.75	3.65%	3.78%	956	\$ 77.68	\$ 6.19
Rehabilitation Services (OT, PT, ST)	\$ 7,837	74	14	\$ 105.91	\$ 0.13	4.27%	2.60%	15	\$ 105.89	\$ 0.14
DME	\$ 32	42	8	\$ 0.76	\$ 0.00	4.45%	2.56%	8	\$ 0.79	\$ 0.00
Clinic	\$ 67,051	228	44	\$ 294.08	\$ 1.09	2.67%	3.13%	47	\$ 294.08	\$ 1.15
Family Planning	\$ 16,830	138	27	\$ 121.95	\$ 0.27	3.37%	2.91%	29	\$ 121.95	\$ 0.29
Other	\$ 1,075,712	8,849	1,722	\$ 121.56	\$ 17.44	3.16%	3.07%	1,830	\$ 121.61	\$ 18.54
Prescribed Drugs	\$ 9,147,727	66,891	13,014	\$ 136.76	\$ 148.31	12.83%	0.00%	14,683	\$ 136.76	\$ 167.33
Emergency Room	\$ 2,031,086	10,637	2,069	\$ 190.95	\$ 32.93	3.45%	6.28%	2,275	\$ 191.00	\$ 36.21
Basic Behavioral Health	\$ 258,630	4,292	835	\$ 60.26	\$ 4.19	3.33%	3.04%	889	\$ 60.27	\$ 4.46
Hospice	\$ 10,618	2	0	\$ 5,309.11	\$ 0.17	1.71%	5.12%	0	\$ 5,332.84	\$ 0.18
Personal Care Services	\$ 278,811	62,679	12,194	\$ 4.45	\$ 4.52	3.78%	3.21%	13,041	\$ 4.46	\$ 4.84
Inpatient Services -- Mental Health	\$ 629,403	1,037	202	\$ 606.95	\$ 10.20	2.61%	3.95%	215	\$ 607.43	\$ 10.88
Emergency Room -- Mental Health	\$ 1,979	8	2	\$ 247.37	\$ 0.03	2.71%	3.50%	2	\$ 245.36	\$ 0.03
Professional/Other -- Mental Health	\$ 6,772,394	348,486	67,799	\$ 19.43	\$ 109.80	2.23%	3.70%	71,869	\$ 19.44	\$ 116.40
Gross Medical Total	\$ 32,311,140	587,845			\$ 523.85	5.76%	3.00%			\$ 570.61

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI Adult 21+ Years
Member Months:	131,055
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 21,812,236	16,753	1,534	\$ 1,301.99	\$ 166.44	3.34%	4.52%	1,657	\$ 1,301.61	\$ 179.76
Outpatient Hospital	\$ 12,711,210	146,279	13,394	\$ 86.90	\$ 96.99	3.28%	6.34%	14,706	\$ 86.92	\$ 106.52
Primary Care	\$ 4,434,993	64,193	5,878	\$ 69.09	\$ 33.84	3.40%	3.02%	6,262	\$ 69.08	\$ 36.05
Specialty Care	\$ 5,686,350	38,134	3,492	\$ 149.11	\$ 43.39	3.39%	3.04%	3,720	\$ 149.11	\$ 46.22
FQHC/RHC	\$ 159,054	2,262	207	\$ 70.32	\$ 1.21	2.63%	3.04%	219	\$ 70.31	\$ 1.28
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 308,548	2,567	235	\$ 120.20	\$ 2.35	3.41%	2.99%	250	\$ 120.19	\$ 2.51
Lab/Radiology	\$ 2,759,793	127,192	11,646	\$ 21.70	\$ 21.06	3.27%	3.02%	12,393	\$ 21.69	\$ 22.40
Home Health	\$ 681,948	4,349	398	\$ 156.81	\$ 5.20	4.36%	2.59%	427	\$ 156.45	\$ 5.57
Emergency Transportation	\$ 822,219	4,797	439	\$ 171.40	\$ 6.27	2.37%	3.86%	467	\$ 171.45	\$ 6.67
Non-Emergency Transportation	\$ 2,499,668	77,795	7,123	\$ 32.13	\$ 19.07	3.75%	3.77%	7,670	\$ 32.13	\$ 20.54
Rehabilitation Services (OT, PT, ST)	\$ 33,659	242	22	\$ 139.09	\$ 0.26	3.77%	3.32%	24	\$ 138.81	\$ 0.28
DME	\$ 2,097,694	616,685	56,467	\$ 3.40	\$ 16.01	3.52%	3.10%	60,439	\$ 3.39	\$ 17.08
Clinic	\$ 2,091,017	8,776	804	\$ 238.27	\$ 15.96	3.61%	3.01%	858	\$ 238.29	\$ 17.03
Family Planning	\$ 41,564	288	26	\$ 144.32	\$ 0.32	3.57%	3.07%	28	\$ 144.28	\$ 0.34
Other	\$ 51,413	2,935	269	\$ 17.52	\$ 0.39	3.49%	2.76%	286	\$ 17.51	\$ 0.42
Prescribed Drugs	\$ 45,429,689	498,410	45,637	\$ 91.15	\$ 346.65	10.65%	0.00%	50,499	\$ 91.15	\$ 383.58
Emergency Room	\$ 10,737,144	43,636	3,996	\$ 246.06	\$ 81.93	3.42%	6.36%	4,391	\$ 246.25	\$ 90.11
Basic Behavioral Health	\$ 222,052	3,759	344	\$ 59.07	\$ 1.69	3.14%	2.96%	365	\$ 59.08	\$ 1.80
Hospice	\$ 308,627	2	0	\$ 154,313.35	\$ 2.35	2.91%	4.56%	0	\$ 154,463.12	\$ 2.53
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 6,092,035	10,501	962	\$ 580.14	\$ 46.48	2.45%	3.91%	1,022	\$ 580.79	\$ 49.48
Emergency Room -- Mental Health	\$ 32,488	56	5	\$ 580.14	\$ 0.25	2.71%	3.89%	5	\$ 580.19	\$ 0.26
Professional/Other -- Mental Health	\$ 9,652,979	315,159	28,857	\$ 30.63	\$ 73.66	2.54%	3.77%	30,704	\$ 30.63	\$ 78.37
Gross Medical Total	\$ 128,666,379	1,984,770			\$ 981.77	5.76%	2.94%			\$ 1,068.81

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	17,180
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 15,376,769	15,416	10,768	\$ 997.46	\$ 895.04	3.40%	4.49%	11,632	\$ 997.56	\$ 966.96
Outpatient Hospital	\$ 419,196	10,733	7,497	\$ 39.06	\$ 24.40	3.24%	2.87%	7,963	\$ 39.05	\$ 25.91
Primary Care	\$ 2,177,858	18,018	12,585	\$ 120.87	\$ 126.77	3.39%	2.09%	13,290	\$ 120.82	\$ 133.81
Specialty Care	\$ 1,527,948	2,567	1,793	\$ 595.23	\$ 88.94	3.37%	2.19%	1,895	\$ 595.02	\$ 93.94
FQHC/RHC	\$ 29,640	430	300	\$ 68.93	\$ 1.73	2.85%	2.13%	316	\$ 68.92	\$ 1.81
EPSDT	\$ 951,758	11,429	7,983	\$ 83.28	\$ 55.40	3.46%	2.15%	8,440	\$ 83.25	\$ 58.55
Certified Nurse Practitioners/Clinical Nurse	\$ 9,534	79	55	\$ 120.69	\$ 0.55	3.28%	2.29%	58	\$ 120.68	\$ 0.59
Lab/Radiology	\$ 238,867	13,523	9,446	\$ 17.66	\$ 13.90	3.25%	1.66%	9,915	\$ 17.66	\$ 14.59
Home Health	\$ 1,936	35	24	\$ 55.30	\$ 0.11	3.12%	2.43%	26	\$ 55.28	\$ 0.12
Emergency Transportation	\$ 27,023	119	83	\$ 227.08	\$ 1.57	1.59%	2.85%	87	\$ 227.44	\$ 1.64
Non-Emergency Transportation	\$ 83,386	570	398	\$ 146.29	\$ 4.85	4.24%	2.52%	426	\$ 146.09	\$ 5.19
Rehabilitation Services (OT, PT, ST)	\$ 126	1	1	\$ 126.17	\$ 0.01	3.46%	1.67%	1	\$ 126.17	\$ 0.01
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 2,342	28	20	\$ 83.66	\$ 0.14	4.57%	2.99%	21	\$ 83.94	\$ 0.15
Prescribed Drugs	\$ 91,604	4,803	3,355	\$ 19.07	\$ 5.33	10.09%	0.00%	3,694	\$ 19.07	\$ 5.87
Emergency Room	\$ 613,592	3,700	2,584	\$ 165.84	\$ 35.72	3.36%	2.87%	2,747	\$ 165.90	\$ 37.98
Basic Behavioral Health	\$ 1,368	18	13	\$ 76.02	\$ 0.08	2.86%	1.82%	13	\$ 75.98	\$ 0.08
Hospice	\$ 10,181	1	1	\$ 10,180.77	\$ 0.59	4.15%	3.38%	1	\$ 10,180.77	\$ 0.64
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 4,340	114	80	\$ 38.07	\$ 0.25	-0.13%	1.98%	81	\$ 38.08	\$ 0.26
Gross Medical Total	\$ 21,567,469	81,584			\$ 1,255.38	3.42%	3.84%			\$ 1,348.09

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	58,320
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data						Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM		
Inpatient Hospital	\$ 2,570,512	1,151	237	\$ 2,233.29	\$ 44.08	2.96%	4.58%	255	\$ 2,233.26	\$ 47.46		
Outpatient Hospital	\$ 1,088,769	20,639	4,247	\$ 52.75	\$ 18.67	3.46%	2.98%	4,524	\$ 52.76	\$ 19.89		
Primary Care	\$ 2,071,922	32,265	6,639	\$ 64.22	\$ 35.53	3.50%	2.19%	7,022	\$ 64.21	\$ 37.57		
Specialty Care	\$ 868,639	4,577	942	\$ 189.78	\$ 14.89	3.33%	2.23%	995	\$ 189.78	\$ 15.73		
FQHC/RHC	\$ 56,481	826	170	\$ 68.38	\$ 0.97	2.73%	2.18%	178	\$ 68.37	\$ 1.02		
EPSDT	\$ 1,572,136	17,471	3,595	\$ 89.99	\$ 26.96	3.46%	2.23%	3,803	\$ 89.97	\$ 28.51		
Certified Nurse Practitioners/Clinical Nurse	\$ 31,778	327	67	\$ 97.18	\$ 0.54	3.27%	2.29%	71	\$ 97.21	\$ 0.58		
Lab/Radiology	\$ 389,872	14,811	3,048	\$ 26.32	\$ 6.69	3.50%	2.15%	3,222	\$ 26.32	\$ 7.07		
Home Health	\$ 45,067	260	53	\$ 173.33	\$ 0.77	3.65%	2.11%	57	\$ 173.42	\$ 0.82		
Emergency Transportation	\$ 37,888	189	39	\$ 200.47	\$ 0.65	2.03%	2.48%	41	\$ 200.10	\$ 0.68		
Non-Emergency Transportation	\$ 74,673	1,225	252	\$ 60.96	\$ 1.28	4.10%	2.86%	270	\$ 60.94	\$ 1.37		
Rehabilitation Services (OT, PT, ST)	\$ 50	1	0	\$ 49.84	\$ 0.00	-0.12%	1.88%	0	\$ 49.84	\$ 0.00		
DME	\$ 251	32	7	\$ 7.84	\$ 0.00	0.31%	2.50%	7	\$ 7.85	\$ 0.00		
Clinic	\$ 7,299	30	6	\$ 243.31	\$ 0.13	3.83%	2.15%	7	\$ 243.30	\$ 0.13		
Family Planning	\$ 29	1	0	\$ 29.12	\$ 0.00	-0.12%	2.32%	0	\$ 29.12	\$ 0.00		
Other	\$ 62,294	512	105	\$ 121.67	\$ 1.07	3.84%	2.26%	112	\$ 121.65	\$ 1.13		
Prescribed Drugs	\$ 1,134,329	34,245	7,046	\$ 33.12	\$ 19.45	11.56%	0.00%	7,861	\$ 33.12	\$ 21.70		
Emergency Room	\$ 2,416,554	15,630	3,216	\$ 154.61	\$ 41.44	3.47%	2.89%	3,423	\$ 154.64	\$ 44.11		
Basic Behavioral Health	\$ 709	11	2	\$ 64.41	\$ 0.01	3.16%	2.25%	2	\$ 64.31	\$ 0.01		
Hospice	\$ 38,912	2	0	\$ 19,455.79	\$ 0.67	2.94%	4.72%	0	\$ 19,486.38	\$ 0.72		
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		
Professional/Other -- Mental Health	\$ 37,875	1,037	213	\$ 36.52	\$ 0.65	0.34%	2.40%	219	\$ 36.53	\$ 0.67		
Gross Medical Total	\$ 12,506,038	145,242			\$ 214.44	4.06%	2.71%			\$ 229.18		

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	1,087,649
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data						Base Adjustments			Final Base Data			
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM			
Inpatient Hospital	\$ 5,595,750	2,977	33	\$ 1,879.66	\$ 5.14	3.35%	4.42%	35	\$ 1,879.29	\$ 5.55			
Outpatient Hospital	\$ 10,046,244	191,541	2,113	\$ 52.45	\$ 9.24	3.58%	2.97%	2,253	\$ 52.46	\$ 9.85			
Primary Care	\$ 14,942,071	238,525	2,632	\$ 62.64	\$ 13.74	3.58%	2.20%	2,786	\$ 62.64	\$ 14.54			
Specialty Care	\$ 7,837,154	70,005	772	\$ 111.95	\$ 7.21	3.57%	2.20%	818	\$ 111.95	\$ 7.63			
FQHC/RHC	\$ 592,213	8,796	97	\$ 67.33	\$ 0.54	2.81%	2.19%	102	\$ 67.32	\$ 0.57			
EPSDT	\$ 7,416,913	101,484	1,120	\$ 73.08	\$ 6.82	3.67%	2.17%	1,186	\$ 73.07	\$ 7.22			
Certified Nurse Practitioners/Clinical Nurse	\$ 368,627	3,984	44	\$ 92.53	\$ 0.34	3.58%	2.20%	47	\$ 92.51	\$ 0.36			
Lab/Radiology	\$ 3,657,285	196,302	2,166	\$ 18.63	\$ 3.36	3.58%	2.21%	2,293	\$ 18.63	\$ 3.56			
Home Health	\$ 162,208	195	2	\$ 831.84	\$ 0.15	4.60%	2.15%	2	\$ 830.89	\$ 0.16			
Emergency Transportation	\$ 358,949	2,146	24	\$ 167.26	\$ 0.33	2.26%	2.87%	25	\$ 167.37	\$ 0.35			
Non-Emergency Transportation	\$ 1,068,317	12,143	134	\$ 87.98	\$ 0.98	3.89%	2.82%	143	\$ 88.03	\$ 1.05			
Rehabilitation Services (OT, PT, ST)	\$ 42,369	357	4	\$ 118.68	\$ 0.04	4.61%	1.95%	4	\$ 118.48	\$ 0.04			
DME	\$ 586	682	8	\$ 0.86	\$ 0.00	3.77%	1.64%	8	\$ 0.86	\$ 0.00			
Clinic	\$ 69,952	284	3	\$ 246.31	\$ 0.06	4.21%	2.27%	3	\$ 246.32	\$ 0.07			
Family Planning	\$ 266,483	2,078	23	\$ 128.24	\$ 0.25	3.52%	2.19%	24	\$ 128.19	\$ 0.26			
Other	\$ 509,042	8,539	94	\$ 59.61	\$ 0.47	3.22%	2.05%	99	\$ 59.63	\$ 0.49			
Prescribed Drugs	\$ 24,390,287	512,390	5,653	\$ 47.60	\$ 22.42	12.98%	0.00%	6,387	\$ 47.60	\$ 25.33			
Emergency Room	\$ 20,230,283	124,220	1,371	\$ 162.86	\$ 18.60	3.50%	2.95%	1,460	\$ 162.92	\$ 19.82			
Basic Behavioral Health	\$ 1,443,471	24,935	275	\$ 57.89	\$ 1.33	3.51%	2.20%	291	\$ 57.90	\$ 1.40			
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Services	\$ 64,535	9,950	110	\$ 6.49	\$ 0.06	4.11%	2.21%	117	\$ 6.49	\$ 0.06			
Inpatient Services -- Mental Health	\$ 2,667,329	4,429	49	\$ 602.24	\$ 2.45	2.39%	2.92%	51	\$ 602.46	\$ 2.58			
Emergency Room -- Mental Health	\$ 4,995	41	0	\$ 121.82	\$ 0.00	2.62%	2.56%	0	\$ 121.85	\$ 0.00			
Professional/Other -- Mental Health	\$ 23,305,297	1,247,367	13,762	\$ 18.68	\$ 21.43	2.35%	2.78%	14,475	\$ 18.69	\$ 22.54			
Gross Medical Total	\$ 125,040,361	2,763,370			\$ 114.96	5.09%	2.18%			\$ 123.45			

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	182,943
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 3,265,750	2,569	169	\$ 1,271.21	\$ 17.85	3.03%	4.34%	181	\$ 1,270.78	\$ 19.19
Outpatient Hospital	\$ 4,773,518	75,341	4,942	\$ 63.36	\$ 26.09	3.66%	2.97%	5,275	\$ 63.36	\$ 27.85
Primary Care	\$ 3,332,373	48,294	3,168	\$ 69.00	\$ 18.22	3.61%	2.19%	3,355	\$ 68.99	\$ 19.29
Specialty Care	\$ 2,135,553	16,771	1,100	\$ 127.34	\$ 11.67	3.56%	2.20%	1,164	\$ 127.33	\$ 12.36
FQHC/RHC	\$ 112,625	1,571	103	\$ 71.69	\$ 0.62	2.99%	2.19%	108	\$ 71.69	\$ 0.65
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 263,108	1,848	121	\$ 142.37	\$ 1.44	3.60%	2.18%	128	\$ 142.37	\$ 1.52
Lab/Radiology	\$ 2,431,903	120,456	7,901	\$ 20.19	\$ 13.29	3.52%	2.22%	8,360	\$ 20.19	\$ 14.07
Home Health	\$ 118,236	325	21	\$ 363.80	\$ 0.65	4.62%	2.09%	23	\$ 363.65	\$ 0.69
Emergency Transportation	\$ 283,590	1,651	108	\$ 171.77	\$ 1.55	2.42%	2.75%	114	\$ 171.84	\$ 1.63
Non-Emergency Transportation	\$ 583,866	11,173	733	\$ 52.26	\$ 3.19	4.10%	2.77%	784	\$ 52.25	\$ 3.41
Rehabilitation Services (OT, PT, ST)	\$ 13,168	133	9	\$ 99.01	\$ 0.07	3.83%	2.29%	9	\$ 98.70	\$ 0.08
DME	\$ 449,560	23,243	1,525	\$ 19.34	\$ 2.46	3.96%	2.21%	1,621	\$ 19.33	\$ 2.61
Clinic	\$ 90,189	471	31	\$ 191.48	\$ 0.49	3.41%	2.20%	33	\$ 191.67	\$ 0.52
Family Planning	\$ 424,413	1,682	110	\$ 252.33	\$ 2.32	3.60%	2.21%	117	\$ 252.32	\$ 2.46
Other	\$ 19,227	735	48	\$ 26.16	\$ 0.11	4.73%	1.96%	52	\$ 26.13	\$ 0.11
Prescribed Drugs	\$ 12,889,820	245,806	16,123	\$ 52.44	\$ 70.46	11.59%	0.00%	17,993	\$ 52.44	\$ 78.63
Emergency Room	\$ 7,495,844	37,322	2,448	\$ 200.84	\$ 40.97	3.56%	2.95%	2,609	\$ 200.90	\$ 43.68
Basic Behavioral Health	\$ 272,497	4,875	320	\$ 55.90	\$ 1.49	3.52%	2.18%	338	\$ 55.90	\$ 1.58
Hospice	\$ 3,415	1	0	\$ 3,414.99	\$ 0.02	1.42%	3.82%	0	\$ 3,414.99	\$ 0.02
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 1,311,686	2,257	148	\$ 581.16	\$ 7.17	2.19%	2.95%	156	\$ 581.87	\$ 7.54
Emergency Room -- Mental Health	\$ 5,311	11	1	\$ 482.80	\$ 0.03	2.55%	3.03%	1	\$ 484.29	\$ 0.03
Professional/Other -- Mental Health	\$ 4,176,850	182,761	11,988	\$ 22.85	\$ 22.83	2.34%	2.82%	12,612	\$ 22.86	\$ 24.03
Gross Medical Total	\$ 44,452,500	779,296			\$ 242.99	5.67%	2.02%			\$ 261.94

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	13,099
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 367,480	229	210	\$ 1,604.72	\$ 28.05	2.62%	4.91%	226	\$ 1,605.90	\$ 30.20
Outpatient Hospital	\$ 194,133	3,488	3,195	\$ 55.66	\$ 14.82	3.55%	2.78%	3,402	\$ 55.64	\$ 15.77
Primary Care	\$ 220,594	3,406	3,120	\$ 64.77	\$ 16.84	3.24%	2.18%	3,292	\$ 64.77	\$ 17.77
Specialty Care	\$ 168,858	1,323	1,212	\$ 127.63	\$ 12.89	3.00%	2.20%	1,276	\$ 127.63	\$ 13.57
FQHC/RHC	\$ 11,430	168	154	\$ 68.03	\$ 0.87	2.20%	2.27%	161	\$ 68.04	\$ 0.91
EPSDT	\$ 108,884	1,352	1,239	\$ 80.54	\$ 8.31	3.23%	2.16%	1,306	\$ 80.54	\$ 8.77
Certified Nurse Practitioners/Clinical Nurse	\$ 8,756	87	80	\$ 100.65	\$ 0.67	3.02%	2.38%	84	\$ 100.67	\$ 0.71
Lab/Radiology	\$ 59,801	3,052	2,796	\$ 19.59	\$ 4.57	3.05%	2.17%	2,944	\$ 19.59	\$ 4.81
Home Health	\$ 5,782	2	2	\$ 2,890.92	\$ 0.44	4.52%	1.71%	2	\$ 2,871.35	\$ 0.47
Emergency Transportation	\$ 16,925	103	94	\$ 164.32	\$ 1.29	2.29%	3.00%	99	\$ 164.39	\$ 1.36
Non-Emergency Transportation	\$ 49,516	247	226	\$ 200.47	\$ 3.78	3.56%	2.55%	241	\$ 199.96	\$ 4.01
Rehabilitation Services (OT, PT, ST)	\$ 773	1	1	\$ 772.96	\$ 0.06	4.98%	1.35%	1	\$ 772.96	\$ 0.06
DME	\$ 58	81	74	\$ 0.71	\$ 0.00	4.45%	1.88%	79	\$ 0.71	\$ 0.00
Clinic	\$ 10,693	69	63	\$ 154.97	\$ 0.82	2.17%	2.90%	66	\$ 154.91	\$ 0.86
Family Planning	\$ 3,108	32	29	\$ 97.13	\$ 0.24	3.21%	2.08%	31	\$ 97.09	\$ 0.25
Other	\$ 86,100	714	654	\$ 120.59	\$ 6.57	4.57%	1.95%	698	\$ 120.56	\$ 7.01
Prescribed Drugs	\$ 1,776,835	12,296	11,264	\$ 144.51	\$ 135.65	14.85%	0.00%	12,937	\$ 144.51	\$ 155.79
Emergency Room	\$ 295,607	1,557	1,426	\$ 189.86	\$ 22.57	3.19%	2.97%	1,515	\$ 189.89	\$ 23.98
Basic Behavioral Health	\$ 61,438	1,104	1,011	\$ 55.65	\$ 4.69	2.91%	2.16%	1,063	\$ 55.67	\$ 4.93
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 2,186	864	792	\$ 2.53	\$ 0.17	1.71%	1.17%	815	\$ 2.53	\$ 0.17
Inpatient Services -- Mental Health	\$ 190,114	267	245	\$ 712.04	\$ 14.51	3.65%	2.59%	260	\$ 711.15	\$ 15.43
Emergency Room -- Mental Health	\$ 703	10	9	\$ 70.33	\$ 0.05	5.03%	3.39%	10	\$ 70.49	\$ 0.06
Professional/Other -- Mental Health	\$ 1,632,328	52,704	48,282	\$ 30.97	\$ 124.61	3.58%	2.74%	51,393	\$ 30.97	\$ 132.62
Gross Medical Total	\$ 5,272,101	83,156			\$ 402.48	7.17%	1.89%			\$ 439.51

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	BCC All Ages
Member Months:	762
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 85,270	73	1,150	\$ 1,168.08	\$ 111.90	2.37%	4.23%	1,227	\$ 1,167.67	\$ 119.40
Outpatient Hospital	\$ 750,525	3,509	55,260	\$ 213.89	\$ 984.94	4.01%	6.27%	61,070	\$ 213.92	\$ 1,088.69
Primary Care	\$ 47,794	581	9,150	\$ 82.26	\$ 62.72	3.39%	2.95%	9,738	\$ 82.27	\$ 66.76
Specialty Care	\$ 68,679	503	7,921	\$ 136.54	\$ 90.13	3.01%	2.90%	8,389	\$ 136.65	\$ 95.53
FQHC/RHC	\$ 139	2	31	\$ 69.64	\$ 0.18	1.71%	1.64%	33	\$ 69.64	\$ 0.19
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 5,544	37	583	\$ 149.85	\$ 7.28	3.60%	2.82%	621	\$ 149.85	\$ 7.75
Lab/Radiology	\$ 42,263	1,173	18,472	\$ 36.03	\$ 55.46	3.18%	3.04%	19,622	\$ 36.06	\$ 58.96
Home Health	\$ 5,333	8	126	\$ 666.62	\$ 7.00	4.87%	2.10%	134	\$ 669.57	\$ 7.49
Emergency Transportation	\$ 946	6	94	\$ 157.74	\$ 1.24	1.71%	2.80%	99	\$ 157.74	\$ 1.30
Non-Emergency Transportation	\$ 7,235	132	2,079	\$ 54.81	\$ 9.49	4.09%	3.53%	2,241	\$ 54.79	\$ 10.23
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 6,914	841	13,244	\$ 8.22	\$ 9.07	2.17%	3.43%	14,090	\$ 8.17	\$ 9.59
Clinic	\$ 182	1	16	\$ 182.30	\$ 0.24	4.08%	2.07%	17	\$ 182.30	\$ 0.25
Family Planning	\$ 349	1	16	\$ 349.47	\$ 0.46	3.83%	2.56%	17	\$ 349.47	\$ 0.49
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 319,548	2,969	46,756	\$ 107.63	\$ 419.35	10.04%	0.00%	51,411	\$ 107.71	\$ 461.47
Emergency Room	\$ 41,854	135	2,126	\$ 310.03	\$ 54.93	3.58%	5.71%	2,329	\$ 309.82	\$ 60.14
Basic Behavioral Health	\$ 846	9	142	\$ 93.96	\$ 1.11	3.87%	3.17%	152	\$ 94.19	\$ 1.19
Hospice	\$ 1,280	1	16	\$ 1,280.00	\$ 1.68	4.98%	7.10%	18	\$ 1,280.00	\$ 1.89
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 3,199	7	110	\$ 457.02	\$ 4.20	3.83%	1.96%	117	\$ 457.02	\$ 4.44
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 18,848	908	14,299	\$ 20.76	\$ 24.73	3.73%	3.88%	15,401	\$ 20.77	\$ 26.65
Gross Medical Total	\$ 1,406,749	10,896			\$ 1,846.13	5.11%	4.23%			\$ 2,022.41

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	LAP All Ages
Member Months:	3,957
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 9,707	6	18	\$ 1,617.91	\$ 2.45	4.60%	5.18%	20	\$ 1,620.44	\$ 2.70
Outpatient Hospital	\$ 76,184	1,345	4,079	\$ 56.64	\$ 19.25	3.88%	2.75%	4,361	\$ 56.54	\$ 20.55
Primary Care	\$ 75,094	1,138	3,451	\$ 65.99	\$ 18.98	3.71%	2.18%	3,657	\$ 65.98	\$ 20.11
Specialty Care	\$ 45,752	426	1,292	\$ 107.40	\$ 11.56	3.69%	2.16%	1,369	\$ 107.38	\$ 12.25
FQHC/RHC	\$ 1,254	18	55	\$ 69.64	\$ 0.32	2.02%	2.22%	57	\$ 69.64	\$ 0.33
EPSDT	\$ 134,803	470	1,425	\$ 286.81	\$ 34.07	4.66%	2.12%	1,523	\$ 286.81	\$ 36.41
Certified Nurse Practitioners/Clinical Nurse	\$ 1,786	20	61	\$ 89.30	\$ 0.45	3.50%	2.31%	64	\$ 89.30	\$ 0.48
Lab/Radiology	\$ 13,725	863	2,617	\$ 15.90	\$ 3.47	3.41%	2.14%	2,765	\$ 15.90	\$ 3.66
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 1,119	6	18	\$ 186.51	\$ 0.28	1.00%	2.68%	19	\$ 186.38	\$ 0.29
Non-Emergency Transportation	\$ 1,819	12	36	\$ 151.59	\$ 0.46	4.01%	2.42%	39	\$ 151.59	\$ 0.49
Rehabilitation Services (OT, PT, ST)	\$ 2,300	28	85	\$ 82.13	\$ 0.58	4.98%	2.85%	92	\$ 82.14	\$ 0.63
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 1,061	4	12	\$ 265.13	\$ 0.27	4.98%	2.64%	13	\$ 265.13	\$ 0.29
Family Planning	\$ 1,037	10	30	\$ 103.66	\$ 0.26	3.66%	1.67%	32	\$ 103.34	\$ 0.28
Other	\$ 1,027	22	67	\$ 46.68	\$ 0.26	2.06%	1.89%	69	\$ 46.69	\$ 0.27
Prescribed Drugs	\$ 151,598	2,712	8,224	\$ 55.90	\$ 38.31	13.67%	0.00%	9,348	\$ 55.90	\$ 43.55
Emergency Room	\$ 48,806	299	907	\$ 163.23	\$ 12.33	3.52%	2.87%	965	\$ 163.29	\$ 13.13
Basic Behavioral Health	\$ 5,709	100	303	\$ 57.09	\$ 1.44	3.72%	2.15%	321	\$ 57.09	\$ 1.53
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 1,890	11	33	\$ 171.79	\$ 0.48	2.43%	3.04%	35	\$ 171.79	\$ 0.50
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 53,732	2,029	6,153	\$ 26.48	\$ 13.58	0.74%	2.93%	6,368	\$ 26.53	\$ 14.08
Gross Medical Total	\$ 628,401	9,519			\$ 158.81	6.02%	1.88%			\$ 171.53

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	662
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 167,604	91	1,650	\$ 1,841.80	\$ 253.18	3.44%	5.82%	1,807	\$ 1,840.08	\$ 277.13
Outpatient Hospital	\$ 36,309	706	12,798	\$ 51.43	\$ 54.85	2.99%	6.19%	14,004	\$ 51.40	\$ 59.99
Primary Care	\$ 18,417	269	4,876	\$ 68.47	\$ 27.82	3.05%	2.98%	5,174	\$ 68.47	\$ 29.52
Specialty Care	\$ 27,062	160	2,900	\$ 169.14	\$ 40.88	2.96%	3.48%	3,082	\$ 169.57	\$ 43.55
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ 121,902	61	1,106	\$ 1,998.40	\$ 184.14	3.46%	3.12%	1,178	\$ 2,001.87	\$ 196.47
Certified Nurse Practitioners/Clinical Nurse	\$ 2,233	19	344	\$ 117.53	\$ 3.37	2.94%	3.83%	368	\$ 117.53	\$ 3.61
Lab/Radiology	\$ 4,423	225	4,079	\$ 19.66	\$ 6.68	2.38%	3.31%	4,310	\$ 19.68	\$ 7.07
Home Health	\$ 105,239	521	9,444	\$ 201.99	\$ 158.97	3.30%	2.91%	10,039	\$ 201.99	\$ 168.98
Emergency Transportation	\$ 3,299	20	363	\$ 164.94	\$ 4.98	1.74%	3.71%	383	\$ 164.94	\$ 5.26
Non-Emergency Transportation	\$ 8,825	112	2,030	\$ 78.79	\$ 13.33	2.14%	3.80%	2,156	\$ 78.67	\$ 14.13
Rehabilitation Services (OT, PT, ST)	\$ 142	1	18	\$ 141.93	\$ 0.21	4.98%	4.79%	20	\$ 141.93	\$ 0.24
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 193	2	36	\$ 96.57	\$ 0.29	1.40%	3.78%	38	\$ 96.57	\$ 0.31
Other	\$ 30,900	590	10,695	\$ 52.37	\$ 46.68	1.71%	2.97%	11,200	\$ 52.38	\$ 48.89
Prescribed Drugs	\$ 90,777	1,447	26,230	\$ 62.73	\$ 137.13	9.38%	0.00%	28,683	\$ 62.75	\$ 149.98
Emergency Room	\$ 36,771	141	2,556	\$ 260.78	\$ 55.54	2.44%	5.74%	2,770	\$ 260.65	\$ 60.16
Basic Behavioral Health	\$ 19,688	272	4,931	\$ 72.38	\$ 29.74	4.32%	3.18%	5,298	\$ 72.50	\$ 32.01
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 36,782	15,436	279,807	\$ 2.38	\$ 55.56	2.17%	3.08%	294,517	\$ 2.38	\$ 58.52
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 12,094	422	7,650	\$ 28.66	\$ 18.27	3.73%	4.27%	8,276	\$ 28.65	\$ 19.76
Gross Medical Total	\$ 722,661	20,495			\$ 1,091.63	3.90%	3.65%			\$ 1,175.57

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	HCBS Adult 21+ Years
Member Months:	2,157
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 228,144	168	935	\$ 1,358.00	\$ 105.77	3.58%	4.32%	1,010	\$ 1,358.40	\$ 114.29
Outpatient Hospital	\$ 122,560	1,924	10,704	\$ 63.70	\$ 56.82	3.68%	6.96%	11,805	\$ 64.05	\$ 63.01
Primary Care	\$ 60,887	945	5,257	\$ 64.43	\$ 28.23	3.68%	3.03%	5,615	\$ 64.43	\$ 30.15
Specialty Care	\$ 87,368	588	3,271	\$ 148.59	\$ 40.50	3.39%	2.81%	3,484	\$ 148.28	\$ 43.06
FQHC/RHC	\$ 2,384	36	200	\$ 66.22	\$ 1.11	2.67%	2.87%	212	\$ 66.19	\$ 1.17
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 3,526	31	172	\$ 113.75	\$ 1.63	4.07%	2.63%	185	\$ 113.46	\$ 1.75
Lab/Radiology	\$ 27,195	1,477	8,217	\$ 18.41	\$ 12.61	3.74%	2.92%	8,793	\$ 18.37	\$ 13.46
Home Health	\$ 66,254	173	962	\$ 382.97	\$ 30.72	4.77%	3.72%	1,037	\$ 386.07	\$ 33.38
Emergency Transportation	\$ 15,655	97	540	\$ 161.40	\$ 7.26	2.81%	3.86%	576	\$ 161.54	\$ 7.75
Non-Emergency Transportation	\$ 63,176	995	5,535	\$ 63.49	\$ 29.29	3.82%	3.75%	5,972	\$ 63.39	\$ 31.55
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 157,197	71,203	396,122	\$ 2.21	\$ 72.88	3.06%	2.92%	420,882	\$ 2.20	\$ 77.30
Clinic	\$ 22,715	77	428	\$ 295.00	\$ 10.53	-0.12%	3.00%	441	\$ 295.00	\$ 10.83
Family Planning	\$ 1,677	14	78	\$ 119.79	\$ 0.78	2.95%	2.45%	83	\$ 119.04	\$ 0.82
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 880,482	8,495	47,260	\$ 103.65	\$ 408.20	10.38%	0.00%	52,172	\$ 103.63	\$ 450.56
Emergency Room	\$ 117,025	441	2,453	\$ 265.36	\$ 54.25	3.73%	6.08%	2,701	\$ 265.21	\$ 59.70
Basic Behavioral Health	\$ 3,398	58	323	\$ 58.59	\$ 1.58	3.03%	3.21%	342	\$ 58.70	\$ 1.68
Hospice	\$ 3,708	2	11	\$ 1,854.23	\$ 1.72	1.71%	4.27%	12	\$ 1,854.13	\$ 1.82
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 56,259	117	651	\$ 480.84	\$ 26.08	0.79%	3.68%	678	\$ 482.57	\$ 27.26
Emergency Room -- Mental Health	\$ 780	2	11	\$ 389.91	\$ 0.36	3.70%	3.67%	12	\$ 389.59	\$ 0.39
Professional/Other -- Mental Health	\$ 111,574	3,858	21,463	\$ 28.92	\$ 51.73	2.20%	3.76%	22,761	\$ 28.92	\$ 54.85
Gross Medical Total	\$ 2,031,966	90,701			\$ 942.03	6.27%	2.37%			\$ 1,024.78

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	CCM All Ages
Member Months:	4,719
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 330,465	171	435	\$ 1,932.55	\$ 70.03	2.17%	4.21%	463	\$ 1,931.18	\$ 74.56
Outpatient Hospital	\$ 261,935	4,655	11,837	\$ 56.27	\$ 55.51	3.30%	6.19%	12,995	\$ 56.23	\$ 60.89
Primary Care	\$ 102,549	1,542	3,921	\$ 66.50	\$ 21.73	3.34%	3.01%	4,175	\$ 66.50	\$ 23.13
Specialty Care	\$ 114,517	755	1,920	\$ 151.68	\$ 24.27	3.20%	3.18%	2,040	\$ 151.96	\$ 25.84
FQHC/RHC	\$ 5,716	80	203	\$ 71.45	\$ 1.21	2.32%	3.06%	215	\$ 71.45	\$ 1.28
EPSDT	\$ 291,952	546	1,388	\$ 534.71	\$ 61.87	3.33%	3.10%	1,479	\$ 534.69	\$ 65.91
Certified Nurse Practitioners/Clinical Nurse	\$ 5,547	51	130	\$ 108.76	\$ 1.18	3.25%	3.06%	138	\$ 108.87	\$ 1.25
Lab/Radiology	\$ 23,639	1,001	2,545	\$ 23.62	\$ 5.01	3.25%	2.99%	2,710	\$ 23.59	\$ 5.33
Home Health	\$ 217,234	630	1,602	\$ 344.82	\$ 46.03	3.48%	3.01%	1,709	\$ 344.61	\$ 49.07
Emergency Transportation	\$ 8,396	58	147	\$ 144.76	\$ 1.78	2.10%	3.22%	155	\$ 145.04	\$ 1.88
Non-Emergency Transportation	\$ 39,273	874	2,223	\$ 44.93	\$ 8.32	3.83%	3.76%	2,400	\$ 44.83	\$ 8.97
Rehabilitation Services (OT, PT, ST)	\$ 3,219	45	114	\$ 71.53	\$ 0.68	4.64%	2.63%	123	\$ 71.18	\$ 0.73
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 265	1	3	\$ 265.13	\$ 0.06	4.98%	3.90%	3	\$ 265.13	\$ 0.06
Family Planning	\$ 579	13	33	\$ 44.52	\$ 0.12	4.49%	2.73%	36	\$ 44.49	\$ 0.13
Other	\$ 193,814	3,707	9,427	\$ 52.28	\$ 41.07	3.37%	2.87%	10,049	\$ 52.16	\$ 43.68
Prescribed Drugs	\$ 587,042	6,861	17,447	\$ 85.56	\$ 124.40	12.08%	0.00%	19,557	\$ 85.55	\$ 139.42
Emergency Room	\$ 130,971	659	1,676	\$ 198.74	\$ 27.75	3.41%	6.28%	1,842	\$ 198.74	\$ 30.50
Basic Behavioral Health	\$ 80,123	1,001	2,545	\$ 80.04	\$ 16.98	3.29%	3.12%	2,709	\$ 80.10	\$ 18.08
Hospice	\$ 25,451	2	5	\$ 12,725.68	\$ 5.39	3.83%	4.43%	6	\$ 12,715.65	\$ 5.85
Personal Care Services	\$ 154,484	52,228	132,811	\$ 2.96	\$ 32.74	2.56%	3.05%	140,239	\$ 2.96	\$ 34.60
Inpatient Services -- Mental Health	\$ 38,128	67	170	\$ 569.08	\$ 8.08	3.85%	4.36%	184	\$ 569.78	\$ 8.76
Emergency Room -- Mental Health	\$ 143	1	3	\$ 143.13	\$ 0.03	-1.85%	4.87%	3	\$ 143.13	\$ 0.03
Professional/Other -- Mental Health	\$ 348,550	13,745	34,952	\$ 25.36	\$ 73.86	2.17%	3.75%	37,040	\$ 25.37	\$ 78.30
Gross Medical Total	\$ 2,963,994	88,693			\$ 628.10	4.72%	3.11%			\$ 678.25

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - CCM All Ages
Member Months:	5,423
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 24,872	480	1,062	\$ 51.82	\$ 4.59	-23.81%	2.81%	831	\$ 51.86	\$ 3.59
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 71,937	112	248	\$ 642.30	\$ 13.27	9.08%	2.32%	277	\$ 641.89	\$ 14.80
Emergency Room -- Mental Health	\$ 28	1	2	\$ 28.40	\$ 0.01	5.39%	1.14%	2	\$ 28.40	\$ 0.01
Professional/Other -- Mental Health	\$ 360,119	15,509	34,318	\$ 23.22	\$ 66.41	6.84%	2.73%	37,671	\$ 23.22	\$ 72.88
Gross Medical Total	\$ 456,956	16,102			\$ 84.26	5.52%	2.67%			\$ 91.29

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	166,192
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 1,176,968	55,244	3,989	\$ 21.30	\$ 7.08	-14.46%	2.78%	3,507	\$ 21.31	\$ 6.23
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 24,167	51	4	\$ 473.87	\$ 0.15	4.14%	1.45%	4	\$ 473.87	\$ 0.15
Emergency Room -- Mental Health	\$ 357	2	0	\$ 178.71	\$ 0.00	2.96%	1.89%	0	\$ 174.38	\$ 0.00
Professional/Other -- Mental Health	\$ 3,563,889	158,448	11,441	\$ 22.49	\$ 21.44	8.90%	2.77%	12,805	\$ 22.49	\$ 24.00
Gross Medical Total	\$ 4,765,382	213,745			\$ 28.67	3.11%	2.76%			\$ 30.38

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	2,573
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 16,025	329	1,534	\$ 48.71	\$ 6.23	-7.19%	2.65%	1,464	\$ 48.62	\$ 5.93
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 36,982	1,354	6,315	\$ 27.31	\$ 14.37	9.06%	2.67%	7,073	\$ 27.30	\$ 16.09
Gross Medical Total	\$ 53,007	1,683			\$ 20.60	4.15%	2.67%			\$ 22.03

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	5,283
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 29,552	468	1,063	\$ 63.15	\$ 5.59	-16.41%	2.57%	911	\$ 63.18	\$ 4.80
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 27,276	53	120	\$ 514.64	\$ 5.16	1.15%	3.51%	126	\$ 513.38	\$ 5.41
Emergency Room -- Mental Health	\$ 542	2	5	\$ 270.97	\$ 0.10	-6.93%	3.36%	4	\$ 273.17	\$ 0.10
Professional/Other -- Mental Health	\$ 87,243	2,913	6,617	\$ 29.95	\$ 16.51	6.08%	2.74%	7,212	\$ 29.95	\$ 18.00
Gross Medical Total	\$ 144,613	3,436			\$ 27.37	0.51%	2.86%			\$ 28.30

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Other All Ages
Member Months:	3,827
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 188,839	1,348	4,227	\$ 140.09	\$ 49.34	-6.47%	2.77%	4,062	\$ 140.14	\$ 47.43
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 114,118	219	687	\$ 521.09	\$ 29.82	8.81%	2.62%	764	\$ 523.17	\$ 33.29
Emergency Room -- Mental Health	\$ 667	2	6	\$ 333.74	\$ 0.17	-2.49%	2.76%	6	\$ 333.58	\$ 0.17
Professional/Other -- Mental Health	\$ 302,910	17,724	55,576	\$ 17.09	\$ 79.15	9.02%	2.91%	62,318	\$ 17.10	\$ 88.80
Gross Medical Total	\$ 606,534	19,293			\$ 158.49	4.15%	2.81%			\$ 169.70

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	851,722
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 30,193,522	23,793	335	\$ 1,269.01	\$ 35.45	7.46%	4.06%	375	\$ 1,269.36	\$ 39.64
Outpatient Hospital	\$ 31,524,432	412,160	5,807	\$ 76.49	\$ 37.01	7.34%	5.07%	6,548	\$ 76.50	\$ 41.74
Primary Care	\$ 16,176,639	229,212	3,229	\$ 70.58	\$ 18.99	7.63%	3.12%	3,585	\$ 70.56	\$ 21.08
Specialty Care	\$ 15,007,427	103,327	1,456	\$ 145.24	\$ 17.62	7.51%	3.11%	1,614	\$ 145.19	\$ 19.53
FQHC/RHC	\$ 642,948	9,029	127	\$ 71.21	\$ 0.75	10.82%	3.17%	145	\$ 71.19	\$ 0.86
EPSDT	\$ 249,810	2,885	41	\$ 86.59	\$ 0.29	8.01%	3.10%	45	\$ 86.58	\$ 0.33
Certified Nurse Practitioners/Clinical Nurse	\$ 1,125,789	9,185	129	\$ 122.57	\$ 1.32	7.52%	3.06%	143	\$ 122.55	\$ 1.46
Lab/Radiology	\$ 10,556,920	508,511	7,164	\$ 20.76	\$ 12.39	7.63%	3.14%	7,955	\$ 20.76	\$ 13.76
Home Health	\$ 446,448	3,246	46	\$ 137.54	\$ 0.52	6.27%	3.01%	50	\$ 137.51	\$ 0.57
Emergency Transportation	\$ 1,207,589	7,114	100	\$ 169.75	\$ 1.42	10.29%	5.05%	116	\$ 169.72	\$ 1.64
Non-Emergency Transportation	\$ 2,860,252	62,624	882	\$ 45.67	\$ 3.36	6.66%	4.98%	988	\$ 45.66	\$ 3.76
Rehabilitation Services (OT, PT, ST)	\$ 87,690	585	8	\$ 149.90	\$ 0.10	5.31%	3.23%	9	\$ 149.73	\$ 0.11
DME	\$ 2,803,862	272,001	3,832	\$ 10.31	\$ 3.29	7.06%	3.11%	4,245	\$ 10.27	\$ 3.63
Clinic	\$ 778,855	4,092	58	\$ 190.34	\$ 0.91	6.95%	3.14%	64	\$ 190.21	\$ 1.01
Family Planning	\$ 806,786	4,568	64	\$ 176.62	\$ 0.95	8.04%	3.15%	72	\$ 176.68	\$ 1.06
Other	\$ 126,847	5,434	77	\$ 23.34	\$ 0.15	6.12%	2.83%	84	\$ 23.28	\$ 0.16
Prescribed Drugs	\$ 80,272,588	1,177,187	16,586	\$ 68.19	\$ 94.25	9.82%	0.00%	18,214	\$ 68.19	\$ 103.50
Emergency Room	\$ 32,171,582	148,169	2,088	\$ 217.13	\$ 37.77	7.76%	5.05%	2,362	\$ 217.25	\$ 42.76
Basic Behavioral Health	\$ 1,062,241	18,365	259	\$ 57.84	\$ 1.25	7.79%	3.09%	287	\$ 57.86	\$ 1.39
Hospice	\$ 312,242	11	0	\$ 28,385.66	\$ 0.37	6.96%	3.97%	0	\$ 28,382.93	\$ 0.41
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 9,943,945	17,140	241	\$ 580.16	\$ 11.68	7.26%	5.11%	272	\$ 581.07	\$ 13.16
Emergency Room -- Mental Health	\$ 44,312	109	2	\$ 406.54	\$ 0.05	7.49%	5.17%	2	\$ 406.45	\$ 0.06
Professional/Other -- Mental Health	\$ 16,552,742	551,768	7,774	\$ 30.00	\$ 19.43	7.40%	4.98%	8,762	\$ 30.01	\$ 21.91
Gross Medical Total	\$ 254,955,466	3,570,515			\$ 299.34	8.22%	2.96%			\$ 333.55

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Medicaid Expansion High Needs
Member Months:	179
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ 36,304	218	14,615	\$ 166.53	\$ 202.82	5.07%	6.08%	16,206	\$ 167.38	\$ 226.05
Primary Care	\$ 4,322	63	4,223	\$ 68.60	\$ 24.15	6.33%	3.51%	4,653	\$ 68.53	\$ 26.58
Specialty Care	\$ 3,900	20	1,341	\$ 195.02	\$ 21.79	5.21%	3.64%	1,456	\$ 195.85	\$ 23.76
FQHC/RHC	\$ 139	2	134	\$ 69.64	\$ 0.78	5.29%	5.09%	148	\$ 69.64	\$ 0.86
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 872	6	402	\$ 145.41	\$ 4.87	4.99%	3.94%	438	\$ 145.80	\$ 5.32
Lab/Radiology	\$ 2,903	115	7,709	\$ 25.24	\$ 16.22	6.39%	3.32%	8,476	\$ 25.24	\$ 17.83
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 333	2	134	\$ 166.59	\$ 1.86	14.22%	4.22%	160	\$ 166.59	\$ 2.22
Non-Emergency Transportation	\$ 1,058	51	3,419	\$ 20.75	\$ 5.91	7.22%	5.38%	3,849	\$ 20.83	\$ 6.68
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 662	10	670	\$ 66.16	\$ 3.70	5.29%	3.65%	732	\$ 66.16	\$ 4.03
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 20	1	67	\$ 19.88	\$ 0.11	5.29%	1.53%	72	\$ 19.88	\$ 0.12
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 63,426	411	27,553	\$ 154.32	\$ 354.34	8.92%	0.00%	30,036	\$ 154.19	\$ 385.94
Emergency Room	\$ 10,341	49	3,285	\$ 211.04	\$ 57.77	10.36%	4.88%	3,801	\$ 211.12	\$ 66.87
Basic Behavioral Health	\$ 331	2	134	\$ 165.69	\$ 1.85	9.07%	2.56%	151	\$ 164.45	\$ 2.07
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 4,990	72	4,827	\$ 69.30	\$ 27.88	6.01%	6.36%	5,421	\$ 69.57	\$ 31.43
Gross Medical Total	\$ 129,603	1,022			\$ 724.04	7.50%	2.75%			\$ 799.74

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI 0 - 2 Months
Member Months:	91
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,687,949	933	123,033	\$ 1,809.16	\$ 18,548.89	2.51%	4.72%	132,055	\$ 1,809.36	\$ 19,911.24
Outpatient Hospital	\$ 5,355	67	8,835	\$ 79.92	\$ 58.84	2.65%	6.01%	9,617	\$ 79.90	\$ 64.03
Primary Care	\$ 50,761	72	9,495	\$ 705.02	\$ 557.81	2.65%	2.97%	10,034	\$ 705.06	\$ 589.55
Specialty Care	\$ 238,015	188	24,791	\$ 1,266.04	\$ 2,615.55	3.70%	3.15%	26,548	\$ 1,264.63	\$ 2,797.78
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ 4,984	35	4,615	\$ 142.41	\$ 54.77	3.52%	3.15%	4,925	\$ 142.52	\$ 58.49
Certified Nurse Practitioners/Clinical Nurse	\$ 1,519	8	1,055	\$ 189.86	\$ 16.69	2.25%	2.39%	1,103	\$ 190.20	\$ 17.48
Lab/Radiology	\$ 3,847	272	35,868	\$ 14.14	\$ 42.27	3.24%	3.10%	38,164	\$ 14.15	\$ 44.99
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 860	6	791	\$ 143.30	\$ 9.45	0.86%	4.09%	831	\$ 143.30	\$ 9.92
Non-Emergency Transportation	\$ 7,294	15	1,978	\$ 486.24	\$ 80.15	3.29%	4.43%	2,134	\$ 486.08	\$ 86.46
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 5,333	27	3,560	\$ 197.53	\$ 58.61	15.80%	0.00%	4,123	\$ 197.52	\$ 67.87
Emergency Room	\$ 1,727	5	659	\$ 345.48	\$ 18.98	2.86%	5.41%	715	\$ 345.48	\$ 20.58
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 230	5	659	\$ 45.98	\$ 2.53	-1.85%	4.26%	675	\$ 45.94	\$ 2.59
Gross Medical Total	\$ 2,007,873	1,633			\$ 22,064.54	2.69%	4.47%			\$ 23,670.96

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI 3 - 11 Months
Member Months:	696
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,197,419	509	8,776	\$ 2,352.49	\$ 1,720.43	3.56%	4.72%	9,512	\$ 2,353.79	\$ 1,865.70
Outpatient Hospital	\$ 74,550	916	15,793	\$ 81.39	\$ 107.11	3.54%	6.41%	17,412	\$ 81.34	\$ 118.02
Primary Care	\$ 174,995	976	16,828	\$ 179.30	\$ 251.43	3.56%	2.88%	17,960	\$ 178.98	\$ 267.88
Specialty Care	\$ 340,583	794	13,690	\$ 428.95	\$ 489.34	3.67%	3.23%	14,651	\$ 428.95	\$ 523.71
FQHC/RHC	\$ 179	5	86	\$ 35.80	\$ 0.26	4.45%	2.41%	92	\$ 35.75	\$ 0.28
EPSDT	\$ 122,044	221	3,810	\$ 552.24	\$ 175.35	3.91%	3.24%	4,082	\$ 552.96	\$ 188.12
Certified Nurse Practitioners/Clinical Nurse	\$ 8,342	44	759	\$ 189.59	\$ 11.99	3.81%	3.04%	812	\$ 189.44	\$ 12.82
Lab/Radiology	\$ 9,672	666	11,483	\$ 14.52	\$ 13.90	3.79%	3.21%	12,316	\$ 14.50	\$ 14.89
Home Health	\$ 10,838	47	810	\$ 230.59	\$ 15.57	3.36%	2.67%	853	\$ 232.43	\$ 16.52
Emergency Transportation	\$ 4,414	10	172	\$ 441.36	\$ 6.34	1.82%	3.26%	182	\$ 439.73	\$ 6.67
Non-Emergency Transportation	\$ 31,864	151	2,603	\$ 211.02	\$ 45.78	4.03%	3.86%	2,786	\$ 213.08	\$ 49.47
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 530	2	34	\$ 265.13	\$ 0.76	4.41%	2.77%	37	\$ 265.13	\$ 0.82
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 263,327	1,760	30,345	\$ 149.62	\$ 378.34	4.10%	2.90%	32,527	\$ 149.51	\$ 405.27
Prescribed Drugs	\$ 578,698	963	16,603	\$ 600.93	\$ 831.46	13.48%	0.00%	18,840	\$ 601.01	\$ 943.57
Emergency Room	\$ 51,941	221	3,810	\$ 235.03	\$ 74.63	3.87%	6.51%	4,213	\$ 235.18	\$ 82.56
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 57,259	4,979	85,845	\$ 11.50	\$ 82.27	4.98%	3.04%	92,866	\$ 11.50	\$ 89.00
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 5,969	154	2,655	\$ 38.76	\$ 8.58	3.69%	4.15%	2,870	\$ 38.73	\$ 9.26
Gross Medical Total	\$ 2,932,625	12,418			\$ 4,213.54	5.57%	3.29%			\$ 4,594.54

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	46,078
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 2,929,389	1,476	384	\$ 1,984.68	\$ 63.57	3.02%	4.51%	415	\$ 1,981.56	\$ 68.45
Outpatient Hospital	\$ 1,817,178	25,941	6,756	\$ 70.05	\$ 39.44	3.12%	6.27%	7,406	\$ 70.03	\$ 43.22
Primary Care	\$ 845,885	12,641	3,292	\$ 66.92	\$ 18.36	3.40%	2.96%	3,505	\$ 66.90	\$ 19.54
Specialty Care	\$ 836,782	6,127	1,596	\$ 136.57	\$ 18.16	3.18%	3.08%	1,697	\$ 136.57	\$ 19.31
FQHC/RHC	\$ 15,044	236	61	\$ 63.75	\$ 0.33	3.17%	2.66%	65	\$ 63.74	\$ 0.35
EPSDT	\$ 1,221,204	5,184	1,350	\$ 235.57	\$ 26.50	3.51%	2.92%	1,439	\$ 235.50	\$ 28.24
Certified Nurse Practitioners/Clinical Nurse	\$ 63,854	466	121	\$ 137.03	\$ 1.39	3.36%	3.07%	129	\$ 137.02	\$ 1.48
Lab/Radiology	\$ 177,884	8,579	2,234	\$ 20.73	\$ 3.86	3.13%	3.03%	2,375	\$ 20.73	\$ 4.10
Home Health	\$ 638,389	1,214	316	\$ 525.86	\$ 13.85	3.70%	2.64%	337	\$ 524.86	\$ 14.75
Emergency Transportation	\$ 66,505	463	121	\$ 143.64	\$ 1.44	1.78%	3.80%	127	\$ 143.54	\$ 1.52
Non-Emergency Transportation	\$ 348,878	4,649	1,211	\$ 75.04	\$ 7.57	3.39%	3.74%	1,297	\$ 75.11	\$ 8.12
Rehabilitation Services (OT, PT, ST)	\$ 53,786	551	143	\$ 97.62	\$ 1.17	4.94%	2.96%	155	\$ 97.58	\$ 1.26
DME	\$ 117	535	139	\$ 0.22	\$ 0.00	0.71%	3.35%	145	\$ 0.22	\$ 0.00
Clinic	\$ 10,346	43	11	\$ 240.61	\$ 0.22	4.21%	3.30%	12	\$ 240.72	\$ 0.24
Family Planning	\$ 10,506	113	29	\$ 92.97	\$ 0.23	3.47%	2.83%	31	\$ 92.92	\$ 0.24
Other	\$ 1,204,415	10,376	2,702	\$ 116.08	\$ 26.14	3.72%	3.02%	2,887	\$ 116.08	\$ 27.93
Prescribed Drugs	\$ 7,738,457	57,185	14,893	\$ 135.32	\$ 167.94	12.09%	0.00%	16,692	\$ 135.33	\$ 188.25
Emergency Room	\$ 1,364,247	6,681	1,740	\$ 204.20	\$ 29.61	3.40%	6.28%	1,911	\$ 204.35	\$ 32.54
Basic Behavioral Health	\$ 409,482	6,909	1,799	\$ 59.27	\$ 8.89	3.37%	3.01%	1,916	\$ 59.25	\$ 9.46
Hospice	\$ 10,862	2	1	\$ 5,430.84	\$ 0.24	4.67%	3.20%	1	\$ 5,417.64	\$ 0.25
Personal Care Services	\$ 470,952	67,970	17,701	\$ 6.93	\$ 10.22	4.42%	3.00%	19,040	\$ 6.93	\$ 10.99
Inpatient Services -- Mental Health	\$ 860,298	1,248	325	\$ 689.34	\$ 18.67	2.48%	3.70%	345	\$ 689.54	\$ 19.84
Emergency Room -- Mental Health	\$ 4,830	16	4	\$ 301.89	\$ 0.10	1.89%	3.24%	4	\$ 303.23	\$ 0.11
Professional/Other -- Mental Health	\$ 4,556,864	220,342	57,383	\$ 20.68	\$ 98.89	2.57%	3.69%	61,032	\$ 20.68	\$ 105.18
Gross Medical Total	\$ 25,656,152	438,947			\$ 556.80	5.74%	2.82%			\$ 605.38

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI Adult 21+ Years
Member Months:	91,127
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 16,359,688	12,237	1,611	\$ 1,336.90	\$ 179.53	3.19%	4.51%	1,737	\$ 1,337.85	\$ 193.61
Outpatient Hospital	\$ 11,273,287	113,188	14,905	\$ 99.60	\$ 123.71	3.45%	6.38%	16,399	\$ 99.63	\$ 136.15
Primary Care	\$ 3,366,905	48,327	6,364	\$ 69.67	\$ 36.95	3.35%	3.01%	6,776	\$ 69.65	\$ 39.33
Specialty Care	\$ 4,231,419	28,396	3,739	\$ 149.01	\$ 46.43	3.42%	3.05%	3,986	\$ 149.00	\$ 49.49
FQHC/RHC	\$ 53,647	806	106	\$ 66.56	\$ 0.59	3.19%	2.88%	113	\$ 66.54	\$ 0.62
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 220,395	1,879	247	\$ 117.29	\$ 2.42	3.38%	3.00%	263	\$ 117.28	\$ 2.58
Lab/Radiology	\$ 1,782,375	69,968	9,214	\$ 25.47	\$ 19.56	3.40%	3.03%	9,816	\$ 25.47	\$ 20.84
Home Health	\$ 234,024	2,329	307	\$ 100.48	\$ 2.57	3.96%	2.96%	328	\$ 100.47	\$ 2.75
Emergency Transportation	\$ 565,638	4,146	546	\$ 136.43	\$ 6.21	2.12%	3.74%	578	\$ 136.44	\$ 6.58
Non-Emergency Transportation	\$ 2,369,367	59,297	7,808	\$ 39.96	\$ 26.00	3.55%	3.73%	8,389	\$ 39.95	\$ 27.93
Rehabilitation Services (OT, PT, ST)	\$ 50,001	637	84	\$ 78.49	\$ 0.55	4.07%	2.81%	90	\$ 78.51	\$ 0.59
DME	\$ 1,604,832	409,053	53,866	\$ 3.92	\$ 17.61	3.30%	3.00%	57,308	\$ 3.92	\$ 18.74
Clinic	\$ 1,877,249	7,866	1,036	\$ 238.65	\$ 20.60	3.23%	3.01%	1,102	\$ 238.63	\$ 21.91
Family Planning	\$ 27,140	169	22	\$ 160.59	\$ 0.30	3.86%	3.03%	24	\$ 160.82	\$ 0.32
Other	\$ 55,266	3,436	452	\$ 16.08	\$ 0.61	3.26%	3.11%	483	\$ 16.05	\$ 0.65
Prescribed Drugs	\$ 32,566,901	377,999	49,777	\$ 86.16	\$ 357.38	10.49%	0.00%	55,000	\$ 86.15	\$ 394.87
Emergency Room	\$ 7,340,921	26,140	3,442	\$ 280.83	\$ 80.56	3.41%	6.28%	3,782	\$ 280.89	\$ 88.54
Basic Behavioral Health	\$ 133,507	2,609	344	\$ 51.17	\$ 1.47	3.26%	2.96%	365	\$ 51.16	\$ 1.56
Hospice	\$ 683,815	2	0	\$ 341,907.62	\$ 7.50	3.15%	4.53%	0	\$ 342,887.30	\$ 8.09
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 4,437,617	7,042	927	\$ 630.16	\$ 48.70	2.37%	3.80%	985	\$ 630.73	\$ 51.75
Emergency Room -- Mental Health	\$ 36,170	81	11	\$ 446.55	\$ 0.40	2.34%	3.73%	11	\$ 447.32	\$ 0.42
Professional/Other -- Mental Health	\$ 4,543,794	143,233	18,862	\$ 31.72	\$ 49.86	2.51%	3.80%	20,064	\$ 31.73	\$ 53.06
Gross Medical Total	\$ 93,813,959	1,318,840			\$ 1,029.49	5.66%	3.00%			\$ 1,120.35

Notes:

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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	15,526
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 19,050,557	16,120	12,459	\$ 1,181.80	\$ 1,227.01	3.57%	4.51%	13,483	\$ 1,182.04	\$ 1,328.16
Outpatient Hospital	\$ 321,730	7,760	5,998	\$ 41.46	\$ 20.72	3.49%	2.91%	6,385	\$ 41.48	\$ 22.07
Primary Care	\$ 1,710,362	14,569	11,260	\$ 117.40	\$ 110.16	3.29%	2.12%	11,880	\$ 117.37	\$ 116.20
Specialty Care	\$ 1,799,697	3,340	2,581	\$ 538.83	\$ 115.92	3.68%	2.22%	2,736	\$ 538.88	\$ 122.86
FQHC/RHC	\$ 9,580	163	126	\$ 58.77	\$ 0.62	4.13%	2.27%	134	\$ 58.78	\$ 0.66
EPSDT	\$ 879,050	10,778	8,330	\$ 81.56	\$ 56.62	3.40%	2.15%	8,801	\$ 81.54	\$ 59.80
Certified Nurse Practitioners/Clinical Nurse	\$ 21,805	114	88	\$ 191.27	\$ 1.40	3.45%	2.29%	93	\$ 191.42	\$ 1.49
Lab/Radiology	\$ 135,900	7,979	6,167	\$ 17.03	\$ 8.75	3.13%	1.74%	6,473	\$ 17.03	\$ 9.18
Home Health	\$ 532	2	2	\$ 266.23	\$ 0.03	4.77%	2.96%	2	\$ 267.60	\$ 0.04
Emergency Transportation	\$ 50,569	227	175	\$ 222.77	\$ 3.26	1.79%	2.91%	184	\$ 222.90	\$ 3.41
Non-Emergency Transportation	\$ 123,901	843	652	\$ 146.98	\$ 7.98	3.89%	2.97%	696	\$ 147.23	\$ 8.54
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 315	13	10	\$ 24.25	\$ 0.02	0.06%	2.41%	10	\$ 24.26	\$ 0.02
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 847	9	7	\$ 94.15	\$ 0.05	3.95%	3.28%	7	\$ 94.40	\$ 0.06
Prescribed Drugs	\$ 72,591	3,497	2,703	\$ 20.76	\$ 4.68	11.35%	0.00%	3,009	\$ 20.76	\$ 5.21
Emergency Room	\$ 483,146	3,084	2,384	\$ 156.66	\$ 31.12	3.54%	2.83%	2,536	\$ 156.74	\$ 33.13
Basic Behavioral Health	\$ 266	5	4	\$ 53.11	\$ 0.02	3.63%	2.38%	4	\$ 53.07	\$ 0.02
Hospice	\$ 2,353	1	1	\$ 2,352.82	\$ 0.15	1.71%	5.59%	1	\$ 2,352.82	\$ 0.16
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 12,923	338	261	\$ 38.23	\$ 0.83	-1.57%	1.69%	261	\$ 38.24	\$ 0.83
Gross Medical Total	\$ 24,676,124	68,842			\$ 1,589.34	3.56%	4.00%			\$ 1,711.83

Notes:

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Region:	Capital
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	52,304
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 2,504,818	1,333	306	\$ 1,879.08	\$ 47.89	3.86%	4.33%	331	\$ 1,879.55	\$ 51.89
Outpatient Hospital	\$ 822,957	15,177	3,482	\$ 54.22	\$ 15.73	3.31%	2.91%	3,702	\$ 54.22	\$ 16.73
Primary Care	\$ 1,684,913	27,897	6,400	\$ 60.40	\$ 32.21	3.39%	2.15%	6,761	\$ 60.39	\$ 34.02
Specialty Care	\$ 711,241	4,576	1,050	\$ 155.43	\$ 13.60	3.40%	2.20%	1,110	\$ 155.41	\$ 14.37
FQHC/RHC	\$ 15,031	281	64	\$ 53.49	\$ 0.29	4.01%	2.11%	68	\$ 53.49	\$ 0.31
EPSDT	\$ 1,608,175	15,922	3,653	\$ 101.00	\$ 30.75	3.40%	2.20%	3,861	\$ 100.98	\$ 32.49
Certified Nurse Practitioners/Clinical Nurse	\$ 44,521	405	93	\$ 109.93	\$ 0.85	3.41%	2.20%	98	\$ 109.89	\$ 0.90
Lab/Radiology	\$ 201,569	10,211	2,343	\$ 19.74	\$ 3.85	3.26%	2.13%	2,471	\$ 19.74	\$ 4.06
Home Health	\$ 35,996	115	26	\$ 313.01	\$ 0.69	4.18%	2.95%	28	\$ 312.90	\$ 0.74
Emergency Transportation	\$ 32,544	252	58	\$ 129.14	\$ 0.62	2.29%	2.64%	61	\$ 129.10	\$ 0.65
Non-Emergency Transportation	\$ 82,757	1,567	360	\$ 52.81	\$ 1.58	3.59%	2.69%	382	\$ 52.81	\$ 1.68
Rehabilitation Services (OT, PT, ST)	\$ 696	16	4	\$ 43.53	\$ 0.01	4.98%	1.66%	4	\$ 43.55	\$ 0.01
DME	\$ 1,670	76	17	\$ 21.98	\$ 0.03	-0.11%	2.22%	18	\$ 21.98	\$ 0.03
Clinic	\$ 15,593	68	16	\$ 229.30	\$ 0.30	3.96%	2.32%	17	\$ 229.36	\$ 0.32
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 36,710	185	42	\$ 198.43	\$ 0.70	3.90%	2.02%	45	\$ 198.57	\$ 0.74
Prescribed Drugs	\$ 906,397	27,746	6,366	\$ 32.67	\$ 17.33	11.92%	0.00%	7,125	\$ 32.67	\$ 19.40
Emergency Room	\$ 1,719,464	12,106	2,777	\$ 142.03	\$ 32.87	3.39%	2.83%	2,952	\$ 142.06	\$ 34.95
Basic Behavioral Health	\$ 1,338	19	4	\$ 70.44	\$ 0.03	2.94%	1.81%	5	\$ 70.39	\$ 0.03
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 26,672	876	201	\$ 30.45	\$ 0.51	2.96%	2.34%	212	\$ 30.46	\$ 0.54
Gross Medical Total	\$ 10,453,064	118,828			\$ 199.85	4.22%	2.68%			\$ 213.87

Notes:

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Region:	Capital
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	958,679
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM	
Inpatient Hospital	\$ 5,912,812	3,417	43	\$ 1,730.41	\$ 6.17	3.52%	4.49%	46	\$ 1,730.55	\$ 6.67	
Outpatient Hospital	\$ 8,355,022	161,355	2,020	\$ 51.78	\$ 8.72	3.34%	2.98%	2,149	\$ 51.78	\$ 9.27	
Primary Care	\$ 13,702,856	223,342	2,796	\$ 61.35	\$ 14.29	3.40%	2.18%	2,954	\$ 61.35	\$ 15.10	
Specialty Care	\$ 7,930,909	68,894	862	\$ 115.12	\$ 8.27	3.30%		911	\$ 115.11	\$ 8.73	
FQHC/RHC	\$ 318,595	5,039	63	\$ 63.23	\$ 0.33	3.28%	2.05%	66	\$ 63.22	\$ 0.35	
EPSDT	\$ 7,261,014	96,324	1,206	\$ 75.38	\$ 7.57	3.46%	2.16%	1,274	\$ 75.39	\$ 8.01	
Certified Nurse Practitioners/Clinical Nurse	\$ 526,823	4,427	55	\$ 119.00	\$ 0.55	3.45%	2.23%	59	\$ 119.01	\$ 0.58	
Lab/Radiology	\$ 2,392,403	147,444	1,846	\$ 16.23	\$ 2.50	3.26%	2.18%	1,947	\$ 16.22	\$ 2.63	
Home Health	\$ 453,253	472	6	\$ 960.28	\$ 0.47	4.40%	2.22%	6	\$ 961.44	\$ 0.50	
Emergency Transportation	\$ 340,093	2,515	31	\$ 135.23	\$ 0.35	1.91%	2.69%	33	\$ 135.13	\$ 0.37	
Non-Emergency Transportation	\$ 1,228,826	21,589	270	\$ 56.92	\$ 1.28	3.51%	2.83%	287	\$ 56.95	\$ 1.36	
Rehabilitation Services (OT, PT, ST)	\$ 181,917	2,012	25	\$ 90.42	\$ 0.19	4.76%	2.11%	27	\$ 90.36	\$ 0.20	
DME	\$ 2,178	177	2	\$ 12.31	\$ 0.00	0.33%	2.13%	2	\$ 12.31	\$ 0.00	
Clinic	\$ 129,250	552	7	\$ 234.15	\$ 0.13	4.00%	2.26%	7	\$ 234.14	\$ 0.14	
Family Planning	\$ 248,509	2,010	25	\$ 123.64	\$ 0.26	3.33%	2.22%	27	\$ 123.63	\$ 0.27	
Other	\$ 309,087	4,200	53	\$ 73.59	\$ 0.32	2.99%	2.14%	55	\$ 73.61	\$ 0.34	
Prescribed Drugs	\$ 27,624,407	507,544	6,353	\$ 54.43	\$ 28.82	12.91%	0.00%	7,173	\$ 54.43	\$ 32.53	
Emergency Room	\$ 14,036,214	89,998	1,127	\$ 155.96	\$ 14.64	3.34%	2.91%	1,198	\$ 156.00	\$ 15.57	
Basic Behavioral Health	\$ 2,447,920	37,678	472	\$ 64.97	\$ 2.55	3.43%	2.20%	499	\$ 64.96	\$ 2.70	
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Services	\$ 21,981	8,692	109	\$ 2.53	\$ 0.02	1.71%	2.28%	113	\$ 2.53	\$ 0.02	
Inpatient Services -- Mental Health	\$ 3,074,814	4,155	52	\$ 740.03	\$ 3.21	2.09%	2.92%	55	\$ 740.32	\$ 3.37	
Emergency Room -- Mental Health	\$ 12,745	40	1	\$ 318.62	\$ 0.01	1.28%	2.69%	1	\$ 319.64	\$ 0.01	
Professional/Other -- Mental Health	\$ 24,882,008	1,281,488	16,041	\$ 19.42	\$ 25.95	2.50%	2.78%	16,892	\$ 19.42	\$ 27.34	
Gross Medical Total	\$ 121,393,637	2,673,364			\$ 126.63	5.29%	2.09%			\$ 136.11	

Notes:

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Region:	Capital
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	149,393
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 4,410,832	3,187	256	\$ 1,384.01	\$ 29.53	3.43%	4.48%	277	\$ 1,384.46	\$ 31.91
Outpatient Hospital	\$ 4,447,404	78,977	6,344	\$ 56.31	\$ 29.77	3.53%	3.03%	6,765	\$ 56.33	\$ 31.75
Primary Care	\$ 2,678,716	39,650	3,185	\$ 67.56	\$ 17.93	3.55%	2.19%	3,370	\$ 67.55	\$ 18.97
Specialty Care	\$ 2,134,717	17,156	1,378	\$ 124.43	\$ 14.29	3.45%	2.21%	1,457	\$ 124.43	\$ 15.11
FQHC/RHC	\$ 60,284	896	72	\$ 67.28	\$ 0.40	2.83%	2.09%	76	\$ 67.26	\$ 0.42
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 181,260	1,547	124	\$ 117.17	\$ 1.21	3.57%	2.20%	132	\$ 117.17	\$ 1.28
Lab/Radiology	\$ 1,774,978	83,057	6,672	\$ 21.37	\$ 11.88	3.51%	2.22%	7,060	\$ 21.37	\$ 12.57
Home Health	\$ 62,808	244	20	\$ 257.41	\$ 0.42	4.60%	2.79%	21	\$ 260.32	\$ 0.45
Emergency Transportation	\$ 264,190	1,969	158	\$ 134.17	\$ 1.77	2.12%	2.78%	166	\$ 134.18	\$ 1.86
Non-Emergency Transportation	\$ 729,144	12,095	972	\$ 60.28	\$ 4.88	3.95%	2.73%	1,037	\$ 60.28	\$ 5.21
Rehabilitation Services (OT, PT, ST)	\$ 26,591	407	33	\$ 65.33	\$ 0.18	4.55%	2.33%	35	\$ 65.35	\$ 0.19
DME	\$ 430,933	31,909	2,563	\$ 13.51	\$ 2.88	3.55%	2.13%	2,708	\$ 13.52	\$ 3.05
Clinic	\$ 32,866	157	13	\$ 209.34	\$ 0.22	3.39%	2.25%	13	\$ 209.41	\$ 0.23
Family Planning	\$ 380,444	1,364	110	\$ 278.92	\$ 2.55	3.61%	2.17%	116	\$ 278.92	\$ 2.70
Other	\$ 33,383	1,691	136	\$ 19.74	\$ 0.22	4.35%	2.13%	145	\$ 19.74	\$ 0.24
Prescribed Drugs	\$ 11,882,538	225,904	18,146	\$ 52.60	\$ 79.54	11.64%	0.00%	20,259	\$ 52.60	\$ 88.80
Emergency Room	\$ 6,734,084	28,975	2,327	\$ 232.41	\$ 45.08	3.49%	2.94%	2,479	\$ 232.46	\$ 48.02
Basic Behavioral Health	\$ 239,707	4,333	348	\$ 55.32	\$ 1.60	3.36%	2.17%	367	\$ 55.33	\$ 1.69
Hospice	\$ 11,360	2	0	\$ 5,679.82	\$ 0.08	4.81%	5.66%	0	\$ 5,714.71	\$ 0.08
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 1,470,535	2,461	198	\$ 597.54	\$ 9.84	2.03%	2.85%	207	\$ 598.32	\$ 10.33
Emergency Room -- Mental Health	\$ 8,993	13	1	\$ 691.77	\$ 0.06	1.52%	2.63%	1	\$ 694.12	\$ 0.06
Professional/Other -- Mental Health	\$ 3,618,139	143,099	11,494	\$ 25.28	\$ 24.22	2.25%	2.75%	12,079	\$ 25.28	\$ 25.45
Gross Medical Total	\$ 41,613,906	679,093			\$ 278.55	5.61%	2.11%			\$ 300.38

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	20,004
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM	
Inpatient Hospital	\$ 453,485	220	132	\$ 2,061.30	\$ 22.67	2.21%	4.56%	141	\$ 2,059.90	\$ 24.23	
Outpatient Hospital	\$ 316,546	5,458	3,274	\$ 58.00	\$ 15.82	3.18%	3.02%	3,480	\$ 58.00	\$ 16.82	
Primary Care	\$ 333,455	5,523	3,313	\$ 60.38	\$ 16.67	2.89%	2.21%	3,484	\$ 60.38	\$ 17.53	
Specialty Care	\$ 256,100	2,068	1,241	\$ 123.84	\$ 12.80	2.78%	2.25%	1,304	\$ 123.86	\$ 13.46	
FQHC/RHC	\$ 12,200	206	124	\$ 59.22	\$ 0.61	3.10%	2.24%	130	\$ 59.24	\$ 0.64	
EPSDT	\$ 191,235	1,954	1,172	\$ 97.87	\$ 9.56	3.25%	2.18%	1,237	\$ 97.88	\$ 10.09	
Certified Nurse Practitioners/Clinical Nurse	\$ 18,708	170	102	\$ 110.05	\$ 0.94	2.98%	2.20%	107	\$ 109.99	\$ 0.98	
Lab/Radiology	\$ 88,368	5,319	3,191	\$ 16.61	\$ 4.42	2.77%	2.23%	3,353	\$ 16.61	\$ 4.64	
Home Health	\$ 9,642	24	14	\$ 401.75	\$ 0.48	4.58%	1.70%	15	\$ 403.86	\$ 0.51	
Emergency Transportation	\$ 22,971	177	106	\$ 129.78	\$ 1.15	2.23%	2.64%	111	\$ 130.07	\$ 1.20	
Non-Emergency Transportation	\$ 66,316	402	241	\$ 164.97	\$ 3.32	3.48%	2.80%	256	\$ 165.17	\$ 3.53	
Rehabilitation Services (OT, PT, ST)	\$ 435	5	3	\$ 86.92	\$ 0.02	4.39%	1.68%	3	\$ 86.88	\$ 0.02	
DME	\$ 32	5	3	\$ 6.36	\$ 0.00	1.71%	1.88%	3	\$ 6.36	\$ 0.00	
Clinic	\$ 3,218	15	9	\$ 214.53	\$ 0.16	4.01%	2.42%	10	\$ 214.53	\$ 0.17	
Family Planning	\$ 5,681	42	25	\$ 135.26	\$ 0.28	3.08%	2.54%	27	\$ 135.19	\$ 0.30	
Other	\$ 53,615	408	245	\$ 131.41	\$ 2.68	2.98%	2.14%	257	\$ 131.40	\$ 2.82	
Prescribed Drugs	\$ 1,311,483	19,978	11,984	\$ 65.65	\$ 65.56	13.42%	0.00%	13,594	\$ 65.65	\$ 74.36	
Emergency Room	\$ 400,813	2,241	1,344	\$ 178.85	\$ 20.04	3.00%	2.88%	1,425	\$ 178.83	\$ 21.23	
Basic Behavioral Health	\$ 109,578	2,157	1,294	\$ 50.80	\$ 5.48	3.04%	2.24%	1,363	\$ 50.81	\$ 5.77	
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Services	\$ 1,235	488	293	\$ 2.53	\$ 0.06	1.71%	1.34%	302	\$ 2.53	\$ 0.06	
Inpatient Services -- Mental Health	\$ 604,211	796	478	\$ 759.06	\$ 30.20	3.70%	2.83%	509	\$ 758.67	\$ 32.21	
Emergency Room -- Mental Health	\$ 1,587	13	8	\$ 122.08	\$ 0.08	3.37%	2.46%	8	\$ 123.17	\$ 0.08	
Professional/Other -- Mental Health	\$ 2,561,330	72,428	43,448	\$ 35.36	\$ 128.04	3.95%	2.83%	46,443	\$ 35.36	\$ 136.86	
Gross Medical Total	\$ 6,822,244	120,097			\$ 341.04	5.33%	2.31%			\$ 367.53	

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	BCC All Ages
Member Months:	970
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 94,862	70	866	\$ 1,355.17	\$ 97.80	4.00%	5.24%	945	\$ 1,358.90	\$ 107.04
Outpatient Hospital	\$ 604,232	3,039	37,596	\$ 198.83	\$ 622.92	3.97%	5.88%	41,551	\$ 198.04	\$ 685.73
Primary Care	\$ 40,003	566	7,002	\$ 70.68	\$ 41.24	3.77%	2.93%	7,482	\$ 70.64	\$ 44.05
Specialty Care	\$ 73,057	424	5,245	\$ 172.30	\$ 75.32	3.81%	3.01%	5,613	\$ 172.20	\$ 80.54
FQHC/RHC	\$ 1,551	22	272	\$ 70.48	\$ 1.60	2.70%	2.85%	288	\$ 70.47	\$ 1.69
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 6,490	40	495	\$ 162.25	\$ 6.69	3.91%	2.60%	528	\$ 162.11	\$ 7.13
Lab/Radiology	\$ 99,875	1,256	15,538	\$ 79.52	\$ 102.96	3.60%	2.73%	16,538	\$ 79.52	\$ 109.59
Home Health	\$ 4,126	75	928	\$ 55.01	\$ 4.25	4.21%	2.63%	994	\$ 54.93	\$ 4.55
Emergency Transportation	\$ 3,534	6	74	\$ 588.99	\$ 3.64	1.66%	4.50%	78	\$ 597.52	\$ 3.87
Non-Emergency Transportation	\$ 15,303	354	4,379	\$ 43.23	\$ 15.78	4.44%	3.77%	4,747	\$ 43.23	\$ 17.10
Rehabilitation Services (OT, PT, ST)	\$ 2,305	49	606	\$ 47.04	\$ 2.38	4.98%	2.18%	650	\$ 47.06	\$ 2.55
DME	\$ 11,013	1,766	21,847	\$ 6.24	\$ 11.35	3.65%	3.21%	23,397	\$ 6.23	\$ 12.15
Clinic	\$ 365	2	25	\$ 182.30	\$ 0.38	4.45%	1.85%	26	\$ 182.30	\$ 0.40
Family Planning	\$ 40	2	25	\$ 19.91	\$ 0.04	2.96%	2.49%	26	\$ 19.78	\$ 0.04
Other	\$ 1,841	114	1,410	\$ 16.15	\$ 1.90	4.45%	3.57%	1,526	\$ 16.15	\$ 2.05
Prescribed Drugs	\$ 304,324	4,842	59,901	\$ 62.85	\$ 313.74	10.73%	0.00%	66,340	\$ 62.84	\$ 347.41
Emergency Room	\$ 68,457	164	2,029	\$ 417.42	\$ 70.57	4.02%	6.80%	2,248	\$ 418.58	\$ 78.40
Basic Behavioral Health	\$ 1,092	17	210	\$ 64.25	\$ 1.13	3.85%	2.86%	225	\$ 64.23	\$ 1.20
Hospice	\$ 3,359	1	12	\$ 3,359.01	\$ 3.46	-0.12%	2.94%	13	\$ 3,359.01	\$ 3.56
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 8,324	310	3,835	\$ 26.85	\$ 8.58	0.32%	3.27%	3,974	\$ 26.85	\$ 8.89
Gross Medical Total	\$ 1,344,150	13,119			\$ 1,385.72	5.37%	3.96%			\$ 1,517.94

Notes:

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Region:	Capital
Rate Cell:	LAP All Ages
Member Months:	5,752
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 10,348	10	21	\$ 1,034.84	\$ 1.80	4.85%	4.15%	23	\$ 1,024.47	\$ 1.96
Outpatient Hospital	\$ 80,137	1,802	3,759	\$ 44.47	\$ 13.93	3.29%	3.02%	3,998	\$ 44.50	\$ 14.83
Primary Care	\$ 91,451	1,483	3,094	\$ 61.67	\$ 15.90	3.52%	2.17%	3,272	\$ 61.67	\$ 16.81
Specialty Care	\$ 67,332	561	1,170	\$ 120.02	\$ 11.71	3.24%	2.28%	1,235	\$ 120.11	\$ 12.36
FQHC/RHC	\$ 233	4	8	\$ 58.18	\$ 0.04	1.02%	1.88%	9	\$ 58.39	\$ 0.04
EPSDT	\$ 52,196	636	1,327	\$ 82.07	\$ 9.07	3.09%	2.11%	1,398	\$ 82.01	\$ 9.55
Certified Nurse Practitioners/Clinical Nurse	\$ 2,836	25	52	\$ 113.44	\$ 0.49	3.75%	2.32%	55	\$ 113.49	\$ 0.52
Lab/Radiology	\$ 20,318	1,226	2,558	\$ 16.57	\$ 3.53	3.22%	2.18%	2,697	\$ 16.58	\$ 3.73
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 754	5	10	\$ 150.84	\$ 0.13	2.86%	2.31%	11	\$ 151.16	\$ 0.14
Non-Emergency Transportation	\$ 1,868	12	25	\$ 155.68	\$ 0.32	4.86%	2.78%	27	\$ 155.52	\$ 0.35
Rehabilitation Services (OT, PT, ST)	\$ 1,851	21	44	\$ 88.14	\$ 0.32	4.03%	2.75%	47	\$ 88.15	\$ 0.34
DME	\$ 35	1	2	\$ 34.97	\$ 0.01	4.45%	2.84%	2	\$ 34.97	\$ 0.01
Clinic	\$ 716	3	6	\$ 238.74	\$ 0.12	4.41%	2.79%	7	\$ 238.64	\$ 0.13
Family Planning	\$ 624	13	27	\$ 47.98	\$ 0.11	3.90%	2.11%	29	\$ 47.99	\$ 0.12
Other	\$ 526	22	46	\$ 23.89	\$ 0.09	4.87%	1.96%	49	\$ 23.90	\$ 0.10
Prescribed Drugs	\$ 286,808	3,444	7,185	\$ 83.28	\$ 49.86	13.53%	0.00%	8,159	\$ 83.26	\$ 56.61
Emergency Room	\$ 60,811	341	711	\$ 178.33	\$ 10.57	3.51%	2.94%	758	\$ 178.23	\$ 11.26
Basic Behavioral Health	\$ 15,452	190	396	\$ 81.33	\$ 2.69	3.82%	1.96%	420	\$ 81.28	\$ 2.84
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 12,901	13	27	\$ 992.36	\$ 2.24	-0.65%	2.69%	28	\$ 990.99	\$ 2.29
Emergency Room -- Mental Health	\$ 116	1	2	\$ 115.62	\$ 0.02	-1.85%	1.30%	2	\$ 115.62	\$ 0.02
Professional/Other -- Mental Health	\$ 72,927	3,673	7,663	\$ 19.85	\$ 12.68	1.33%	2.91%	7,985	\$ 19.87	\$ 13.22
Gross Medical Total	\$ 780,239	13,486			\$ 135.65	6.81%	1.63%			\$ 147.24

Notes:

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Region:	Capital
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	613
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 338,962	152	2,976	\$ 2,230.01	\$ 552.96	3.03%	4.45%	3,193	\$ 2,236.02	\$ 595.05
Outpatient Hospital	\$ 52,708	564	11,041	\$ 93.45	\$ 85.98	3.08%	6.24%	12,076	\$ 93.57	\$ 94.16
Primary Care	\$ 25,972	274	5,364	\$ 94.79	\$ 42.37	2.56%	3.05%	5,667	\$ 94.82	\$ 44.78
Specialty Care	\$ 59,502	270	5,285	\$ 220.38	\$ 97.07	3.15%	2.99%	5,626	\$ 219.94	\$ 103.11
FQHC/RHC	\$ 179	6	117	\$ 29.84	\$ 0.29	4.45%	2.41%	126	\$ 29.76	\$ 0.31
EPSDT	\$ 157,006	58	1,135	\$ 2,707.00	\$ 256.13	2.64%	3.16%	1,201	\$ 2,709.33	\$ 271.20
Certified Nurse Practitioners/Clinical Nurse	\$ 4,005	23	450	\$ 174.13	\$ 6.53	3.30%	3.02%	479	\$ 174.28	\$ 6.95
Lab/Radiology	\$ 5,285	238	4,659	\$ 22.20	\$ 8.62	3.11%	3.17%	4,957	\$ 22.20	\$ 9.17
Home Health	\$ 128,833	436	8,535	\$ 295.49	\$ 210.17	2.41%	2.84%	8,992	\$ 295.40	\$ 221.36
Emergency Transportation	\$ 7,656	40	783	\$ 191.39	\$ 12.49	1.70%	3.40%	827	\$ 190.59	\$ 13.13
Non-Emergency Transportation	\$ 5,397	33	646	\$ 163.56	\$ 8.80	1.73%	4.08%	681	\$ 164.24	\$ 9.32
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 65	2	39	\$ 32.33	\$ 0.11	1.71%	2.93%	41	\$ 32.43	\$ 0.11
Other	\$ 50,313	394	7,713	\$ 127.70	\$ 82.08	2.49%	2.95%	8,139	\$ 127.70	\$ 86.61
Prescribed Drugs	\$ 265,603	1,593	31,184	\$ 166.73	\$ 433.28	9.16%	0.00%	34,046	\$ 166.71	\$ 472.99
Emergency Room	\$ 27,566	99	1,938	\$ 278.44	\$ 44.97	2.72%	6.19%	2,115	\$ 278.31	\$ 49.05
Basic Behavioral Health	\$ 9,950	102	1,997	\$ 97.55	\$ 16.23	2.31%	3.14%	2,107	\$ 97.57	\$ 17.13
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 158,629	27,266	533,755	\$ 5.82	\$ 258.78	4.30%	3.01%	573,541	\$ 5.82	\$ 278.04
Inpatient Services -- Mental Health	\$ 16,881	29	568	\$ 582.11	\$ 27.54	5.39%	3.09%	617	\$ 582.11	\$ 29.92
Emergency Room -- Mental Health	\$ 393	3	59	\$ 130.92	\$ 0.64	5.39%	2.07%	63	\$ 130.92	\$ 0.69
Professional/Other -- Mental Health	\$ 20,240	1,198	23,452	\$ 16.89	\$ 33.02	4.64%	3.74%	25,461	\$ 16.89	\$ 35.84
Gross Medical Total	\$ 1,335,145	32,780			\$ 2,178.05	4.27%	2.99%			\$ 2,338.93

Notes:

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Region:	Capital
Rate Cell:	HCBS Adult 21+ Years
Member Months:	1,700
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 373,492	258	1,821	\$ 1,447.64	\$ 219.70	4.43%	4.39%	1,990	\$ 1,444.08	\$ 239.51
Outpatient Hospital	\$ 113,407	1,675	11,824	\$ 67.71	\$ 66.71	3.87%	6.40%	13,102	\$ 67.53	\$ 73.73
Primary Care	\$ 62,291	967	6,826	\$ 64.42	\$ 36.64	3.82%	3.05%	7,303	\$ 64.41	\$ 39.20
Specialty Care	\$ 66,574	522	3,685	\$ 127.54	\$ 39.16	3.89%	3.17%	3,950	\$ 127.52	\$ 41.98
FQHC/RHC	\$ 1,768	22	155	\$ 80.37	\$ 1.04	2.84%	2.94%	164	\$ 80.38	\$ 1.10
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 3,464	26	184	\$ 133.24	\$ 2.04	4.29%	3.07%	197	\$ 133.51	\$ 2.19
Lab/Radiology	\$ 17,974	983	6,939	\$ 18.29	\$ 10.57	3.59%	3.03%	7,403	\$ 18.29	\$ 11.28
Home Health	\$ 22,842	167	1,179	\$ 136.78	\$ 13.44	4.26%	3.68%	1,272	\$ 137.04	\$ 14.52
Emergency Transportation	\$ 4,755	35	247	\$ 135.87	\$ 2.80	3.03%	4.52%	266	\$ 135.95	\$ 3.01
Non-Emergency Transportation	\$ 60,739	802	5,661	\$ 75.73	\$ 35.73	3.87%	3.74%	6,103	\$ 75.70	\$ 38.50
Rehabilitation Services (OT, PT, ST)	\$ 1,558	23	162	\$ 67.72	\$ 0.92	4.98%	3.43%	176	\$ 67.75	\$ 0.99
DME	\$ 116,059	22,577	159,367	\$ 5.14	\$ 68.27	3.68%	3.07%	170,425	\$ 5.14	\$ 72.96
Clinic	\$ 15,320	51	360	\$ 300.40	\$ 9.01	3.86%	2.33%	383	\$ 300.35	\$ 9.58
Family Planning	\$ 441	6	42	\$ 73.50	\$ 0.26	3.64%	2.93%	45	\$ 73.51	\$ 0.28
Other	\$ 2,804	176	1,242	\$ 15.93	\$ 1.65	4.96%	2.86%	1,341	\$ 15.93	\$ 1.78
Prescribed Drugs	\$ 523,410	7,298	51,515	\$ 71.72	\$ 307.89	12.68%	0.00%	58,046	\$ 71.72	\$ 346.92
Emergency Room	\$ 114,402	360	2,541	\$ 317.78	\$ 67.30	3.87%	6.54%	2,808	\$ 318.31	\$ 74.47
Basic Behavioral Health	\$ 2,126	54	381	\$ 39.37	\$ 1.25	3.63%	2.75%	405	\$ 39.46	\$ 1.33
Hospice	\$ 4,480	2	14	\$ 2,240.00	\$ 2.64	4.45%	5.48%	15	\$ 2,269.53	\$ 2.90
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 31,474	56	395	\$ 562.04	\$ 18.51	1.67%	5.01%	421	\$ 562.79	\$ 19.77
Emergency Room -- Mental Health	\$ 394	1	7	\$ 394.48	\$ 0.23	-0.38%	5.37%	7	\$ 394.48	\$ 0.24
Professional/Other -- Mental Health	\$ 106,496	5,414	38,216	\$ 19.67	\$ 62.64	2.43%	3.90%	40,668	\$ 19.67	\$ 66.68
Gross Medical Total	\$ 1,646,272	41,475			\$ 968.40	6.57%	2.99%			\$ 1,062.93

Notes:

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Region:	Capital
Rate Cell:	CCM All Ages
Member Months:	3,721
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 512,242	254	819	\$ 2,016.70	\$ 137.66	3.61%	3.66%	880	\$ 2,015.62	\$ 147.86
Outpatient Hospital	\$ 150,603	2,986	9,630	\$ 50.44	\$ 40.47	2.82%	6.50%	10,538	\$ 50.47	\$ 44.32
Primary Care	\$ 86,937	1,298	4,186	\$ 66.98	\$ 23.36	3.38%	3.00%	4,457	\$ 66.98	\$ 24.88
Specialty Care	\$ 98,647	698	2,251	\$ 141.33	\$ 26.51	3.39%	3.07%	2,400	\$ 141.25	\$ 28.25
FQHC/RHC	\$ 2,479	34	110	\$ 72.91	\$ 0.67	2.05%	3.14%	115	\$ 72.91	\$ 0.70
EPSDT	\$ 413,600	474	1,529	\$ 872.57	\$ 111.15	3.23%	2.93%	1,625	\$ 871.83	\$ 118.09
Certified Nurse Practitioners/Clinical Nurse	\$ 7,953	62	200	\$ 128.27	\$ 2.14	3.38%	3.19%	214	\$ 128.06	\$ 2.28
Lab/Radiology	\$ 14,625	764	2,464	\$ 19.14	\$ 3.93	3.42%	2.78%	2,621	\$ 19.13	\$ 4.18
Home Health	\$ 238,689	629	2,028	\$ 379.47	\$ 64.15	2.79%	2.81%	2,146	\$ 378.98	\$ 67.79
Emergency Transportation	\$ 9,939	48	155	\$ 207.07	\$ 2.67	1.67%	4.41%	164	\$ 207.73	\$ 2.84
Non-Emergency Transportation	\$ 37,993	559	1,803	\$ 67.97	\$ 10.21	3.89%	3.81%	1,948	\$ 67.84	\$ 11.01
Rehabilitation Services (OT, PT, ST)	\$ 25,156	328	1,058	\$ 76.69	\$ 6.76	4.87%	2.90%	1,142	\$ 76.69	\$ 7.29
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 747	5	16	\$ 149.45	\$ 0.20	3.47%	3.41%	17	\$ 149.48	\$ 0.21
Family Planning	\$ 144	4	13	\$ 36.09	\$ 0.04	4.24%	3.51%	14	\$ 36.58	\$ 0.04
Other	\$ 334,261	2,597	8,375	\$ 128.71	\$ 89.83	3.42%	3.08%	8,925	\$ 128.75	\$ 95.76
Prescribed Drugs	\$ 626,929	6,849	22,088	\$ 91.54	\$ 168.48	12.51%	0.00%	24,851	\$ 91.54	\$ 189.57
Emergency Room	\$ 111,068	545	1,758	\$ 203.79	\$ 29.85	3.09%	6.07%	1,925	\$ 203.42	\$ 32.64
Basic Behavioral Health	\$ 87,626	1,782	5,747	\$ 49.17	\$ 23.55	3.14%	2.92%	6,099	\$ 49.19	\$ 25.00
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 311,799	65,566	211,446	\$ 4.76	\$ 83.79	3.82%	3.18%	226,372	\$ 4.76	\$ 89.76
Inpatient Services -- Mental Health	\$ 50,496	57	184	\$ 885.89	\$ 13.57	3.69%	3.52%	197	\$ 885.52	\$ 14.57
Emergency Room -- Mental Health	\$ 573	4	13	\$ 143.26	\$ 0.15	-1.85%	3.61%	13	\$ 143.01	\$ 0.16
Professional/Other -- Mental Health	\$ 407,675	11,125	35,877	\$ 36.64	\$ 109.56	3.04%	3.77%	38,325	\$ 36.68	\$ 117.14
Gross Medical Total	\$ 3,530,181	96,668			\$ 948.72	4.91%	2.92%			\$ 1,024.34

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - CCM All Ages
Member Months:	5,716
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 17,699	832	1,747	\$ 21.27	\$ 3.10	-8.68%	2.52%	1,632	\$ 21.31	\$ 2.90
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 18,535	22	46	\$ 842.49	\$ 3.24	0.27%	3.42%	48	\$ 842.55	\$ 3.36
Emergency Room -- Mental Health	\$ 231	1	2	\$ 231.24	\$ 0.04	5.39%	1.86%	2	\$ 231.24	\$ 0.04
Professional/Other -- Mental Health	\$ 403,656	17,995	37,778	\$ 22.43	\$ 70.62	4.49%	2.74%	40,543	\$ 22.44	\$ 75.81
Gross Medical Total	\$ 440,121	18,850			\$ 77.00	3.78%	2.76%			\$ 82.11

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	131,259
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 1,546,779	57,543	5,261	\$ 26.88	\$ 11.78	-13.66%	2.77%	4,667	\$ 26.88	\$ 10.46
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 13,557	21	2	\$ 645.56	\$ 0.10	4.00%	2.37%	2	\$ 645.75	\$ 0.11
Emergency Room -- Mental Health	\$ 217	1	0	\$ 216.78	\$ 0.00	1.77%	1.64%	0	\$ 216.78	\$ 0.00
Professional/Other -- Mental Health	\$ 1,446,408	62,311	5,697	\$ 23.21	\$ 11.02	7.76%	2.84%	6,310	\$ 23.22	\$ 12.21
Gross Medical Total	\$ 3,006,960	119,876			\$ 22.91	-3.27%	2.80%			\$ 22.78

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	2,860
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 6,103	167	701	\$ 36.54	\$ 2.13	-5.53%	4.08%	664	\$ 37.90	\$ 2.10
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 7,776	13	55	\$ 598.13	\$ 2.72	1.19%	4.12%	58	\$ 597.50	\$ 2.86
Emergency Room -- Mental Health	\$ 361	10	42	\$ 36.12	\$ 0.13	0.78%	1.80%	42	\$ 36.98	\$ 0.13
Professional/Other -- Mental Health	\$ 30,144	1,567	6,575	\$ 19.24	\$ 10.54	5.30%	2.67%	7,094	\$ 19.27	\$ 11.39
Gross Medical Total	\$ 44,383	1,757			\$ 15.52	3.03%	3.11%			\$ 16.49

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	5,205
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 39,436	656	1,512	\$ 60.12	\$ 7.58	-18.83%	3.02%	1,255	\$ 60.58	\$ 6.34
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 79,295	133	307	\$ 596.20	\$ 15.23	5.85%	2.79%	334	\$ 596.21	\$ 16.58
Emergency Room -- Mental Health	\$ 1,759	4	9	\$ 439.86	\$ 0.34	10.22%	2.95%	10	\$ 449.84	\$ 0.38
Professional/Other -- Mental Health	\$ 128,575	5,081	11,714	\$ 25.31	\$ 24.70	11.36%	2.78%	13,398	\$ 25.32	\$ 28.27
Gross Medical Total	\$ 249,065	5,874			\$ 47.85	4.81%	2.82%			\$ 51.57

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Other All Ages
Member Months:	4,440
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 127,383	1,083	2,927	\$ 117.62	\$ 28.69	-16.95%	2.72%	2,500	\$ 117.49	\$ 24.47
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 261,816	475	1,284	\$ 551.19	\$ 58.97	3.62%	2.88%	1,366	\$ 552.40	\$ 62.86
Emergency Room -- Mental Health	\$ 1,442	4	11	\$ 360.40	\$ 0.32	15.18%	2.96%	13	\$ 361.27	\$ 0.39
Professional/Other -- Mental Health	\$ 109,930	5,727	15,478	\$ 19.20	\$ 24.76	6.88%	2.89%	17,018	\$ 19.20	\$ 27.23
Gross Medical Total	\$ 500,571	7,289			\$ 112.74	-0.86%	2.84%			\$ 114.95

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	604,038
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 31,154,060	21,730	432	\$ 1,433.69	\$ 51.58	7.48%	4.12%	483	\$ 1,434.35	\$ 57.72
Outpatient Hospital	\$ 26,677,959	362,887	7,209	\$ 73.52	\$ 44.17	7.77%	5.08%	8,164	\$ 73.52	\$ 50.01
Primary Care	\$ 11,787,369	173,123	3,439	\$ 68.09	\$ 19.51	7.93%	3.12%	3,829	\$ 68.07	\$ 21.72
Specialty Care	\$ 12,199,559	90,317	1,794	\$ 135.07	\$ 20.20	7.90%	3.12%	1,997	\$ 135.02	\$ 22.47
FQHC/RHC	\$ 267,188	3,978	79	\$ 67.17	\$ 0.44	10.45%	2.94%	90	\$ 67.15	\$ 0.50
EPSDT	\$ 234,612	2,411	48	\$ 97.31	\$ 0.39	9.07%	3.07%	54	\$ 97.25	\$ 0.44
Certified Nurse Practitioners/Clinical Nurse	\$ 881,361	7,279	145	\$ 121.08	\$ 1.46	7.75%	3.10%	161	\$ 121.05	\$ 1.62
Lab/Radiology	\$ 7,752,949	342,105	6,796	\$ 22.66	\$ 12.84	7.94%	3.19%	7,570	\$ 22.66	\$ 14.30
Home Health	\$ 383,376	1,964	39	\$ 195.20	\$ 0.63	6.03%	2.75%	43	\$ 194.61	\$ 0.69
Emergency Transportation	\$ 1,095,823	8,018	159	\$ 136.67	\$ 1.81	10.25%	5.05%	184	\$ 136.69	\$ 2.10
Non-Emergency Transportation	\$ 3,156,070	50,402	1,001	\$ 62.62	\$ 5.22	7.07%	4.89%	1,126	\$ 62.56	\$ 5.87
Rehabilitation Services (OT, PT, ST)	\$ 201,584	3,193	63	\$ 63.13	\$ 0.33	5.36%	3.32%	69	\$ 63.11	\$ 0.36
DME	\$ 2,211,755	414,415	8,233	\$ 5.34	\$ 3.66	7.46%	3.25%	9,143	\$ 5.33	\$ 4.06
Clinic	\$ 560,115	2,350	47	\$ 238.35	\$ 0.93	7.41%	3.31%	52	\$ 238.43	\$ 1.03
Family Planning	\$ 612,981	3,416	68	\$ 179.44	\$ 1.01	8.33%	3.15%	76	\$ 179.44	\$ 1.13
Other	\$ 159,145	10,217	203	\$ 15.58	\$ 0.26	6.33%	2.95%	223	\$ 15.53	\$ 0.29
Prescribed Drugs	\$ 61,787,509	982,331	19,515	\$ 62.90	\$ 102.29	10.51%	0.00%	21,566	\$ 62.90	\$ 113.04
Emergency Room	\$ 26,434,078	108,762	2,161	\$ 243.05	\$ 43.76	7.89%	5.00%	2,447	\$ 243.09	\$ 49.58
Basic Behavioral Health	\$ 811,381	14,751	293	\$ 55.01	\$ 1.34	8.14%	3.14%	327	\$ 55.00	\$ 1.50
Hospice	\$ 333,934	11	0	\$ 30,357.60	\$ 0.55	6.85%	3.87%	0	\$ 30,245.41	\$ 0.61
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 8,719,510	14,352	285	\$ 607.55	\$ 14.44	7.44%	5.13%	322	\$ 608.55	\$ 16.31
Emergency Room -- Mental Health	\$ 68,251	153	3	\$ 446.08	\$ 0.11	7.65%	4.79%	3	\$ 448.45	\$ 0.13
Professional/Other -- Mental Health	\$ 14,091,256	437,097	8,684	\$ 32.24	\$ 23.33	7.64%	4.98%	9,815	\$ 32.23	\$ 26.36
Gross Medical Total	\$ 211,581,823	3,055,262			\$ 350.28	8.52%	3.09%			\$ 391.84

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Medicaid Expansion High Needs
Member Months:	249
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR		Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 20,872	18	867	\$ 1,159.57	\$ 83.82	5.14%	4.61%		953	\$ 1,161.06	\$ 92.19
Outpatient Hospital	\$ 33,660	487	23,470	\$ 69.12	\$ 135.18	7.12%	5.08%		26,411	\$ 69.14	\$ 152.16
Primary Care	\$ 10,208	117	5,639	\$ 87.25	\$ 41.00	9.28%	3.50%		6,367	\$ 87.40	\$ 46.37
Specialty Care	\$ 13,325	81	3,904	\$ 164.51	\$ 53.52	6.88%	2.84%		4,291	\$ 164.51	\$ 58.82
FQHC/RHC	\$ 139	2	96	\$ 69.64	\$ 0.56	14.22%	5.09%		116	\$ 69.64	\$ 0.67
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 1,152	9	434	\$ 128.03	\$ 4.63	7.57%	2.79%		481	\$ 127.65	\$ 5.12
Lab/Radiology	\$ 9,169	400	19,277	\$ 22.92	\$ 36.82	6.97%	3.31%		21,305	\$ 22.92	\$ 40.69
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Emergency Transportation	\$ 1,663	14	675	\$ 118.79	\$ 6.68	11.41%	5.56%		788	\$ 119.58	\$ 7.86
Non-Emergency Transportation	\$ 3,272	96	4,627	\$ 34.08	\$ 13.14	7.10%	4.49%		5,175	\$ 34.10	\$ 14.71
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
DME	\$ 1,443	24	1,157	\$ 60.11	\$ 5.79	5.38%	3.61%		1,263	\$ 60.08	\$ 6.33
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Family Planning	\$ 909	2	96	\$ 454.56	\$ 3.65	5.29%	2.08%		104	\$ 451.99	\$ 3.92
Other	\$ 218	6	289	\$ 36.33	\$ 0.88	5.29%	2.75%		314	\$ 36.22	\$ 0.95
Prescribed Drugs	\$ 54,028	642	30,940	\$ 84.16	\$ 216.98	11.12%	0.00%		34,445	\$ 84.00	\$ 241.11
Emergency Room	\$ 29,726	79	3,807	\$ 376.28	\$ 119.38	8.07%	4.40%		4,310	\$ 375.04	\$ 134.69
Basic Behavioral Health	\$ 1,083	13	627	\$ 83.29	\$ 4.35	12.61%	2.72%		723	\$ 83.47	\$ 5.03
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 12,572	25	1,205	\$ 502.89	\$ 50.49	7.23%	3.98%		1,343	\$ 503.04	\$ 56.29
Emergency Room -- Mental Health	\$ 266	2	96	\$ 133.12	\$ 1.07	4.87%	3.03%		104	\$ 133.12	\$ 1.16
Professional/Other -- Mental Health	\$ 31,308	911	43,904	\$ 34.37	\$ 125.73	7.19%	5.17%		49,874	\$ 34.10	\$ 141.74
Gross Medical Total	\$ 225,014	2,928			\$ 903.67	8.13%	3.35%				\$ 1,009.81

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 0 - 2 Months
Member Months:	75
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM	
Inpatient Hospital	\$ 129,123	95	15,200	\$ 1,359.18	\$ 1,721.63	4.54%	3.26%	16,347	\$ 1,364.32	\$ 1,858.60	
Outpatient Hospital	\$ 5,307	59	9,440	\$ 89.96	\$ 70.77	3.92%	5.45%	10,384	\$ 89.62	\$ 77.55	
Primary Care	\$ 56,004	56	8,960	\$ 1,000.07	\$ 746.72	3.31%	1.99%	9,479	\$ 996.03	\$ 786.80	
Specialty Care	\$ 132,755	176	28,160	\$ 754.29	\$ 1,770.07	3.38%	2.38%	29,825	\$ 753.81	\$ 1,873.52	
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
EPSDT	\$ 5,490	27	4,320	\$ 203.34	\$ 73.20	3.31%	2.41%	4,571	\$ 203.32	\$ 77.45	
Certified Nurse Practitioners/Clinical Nurse	\$ 1,072	6	960	\$ 178.69	\$ 14.30	4.25%	2.72%	1,027	\$ 178.79	\$ 15.31	
Lab/Radiology	\$ 3,552	239	38,240	\$ 14.86	\$ 47.37	3.44%	2.18%	40,417	\$ 14.86	\$ 50.07	
Home Health	\$ 6,509	30	4,800	\$ 216.95	\$ 86.78	4.98%	1.74%	5,150	\$ 215.96	\$ 92.69	
Emergency Transportation	\$ 770	6	960	\$ 128.30	\$ 10.26	-0.12%	4.09%	998	\$ 128.30	\$ 10.67	
Non-Emergency Transportation	\$ 1,869	36	5,760	\$ 51.91	\$ 24.92	2.44%	3.61%	6,097	\$ 52.06	\$ 26.45	
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Other	\$ 4,911	39	6,240	\$ 125.91	\$ 65.47	4.98%	1.64%	6,658	\$ 125.91	\$ 69.87	
Prescribed Drugs	\$ 3,194	29	4,640	\$ 110.15	\$ 42.59	15.79%	0.00%	5,335	\$ 110.93	\$ 49.32	
Emergency Room	\$ 1,554	8	1,280	\$ 194.21	\$ 20.72	4.19%	6.06%	1,403	\$ 195.83	\$ 22.89	
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Professional/Other -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Gross Medical Total	\$ 352,110	806			\$ 4,694.79	3.96%	2.67%			\$ 5,011.17	

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 3 - 11 Months
Member Months:	890
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 765,769	425	5,730	\$ 1,801.81	\$ 860.41	3.02%	4.29%	6,166	\$ 1,799.29	\$ 924.48
Outpatient Hospital	\$ 166,021	1,392	18,769	\$ 119.27	\$ 186.54	3.64%	6.46%	20,662	\$ 119.54	\$ 205.82
Primary Care	\$ 140,039	955	12,876	\$ 146.64	\$ 157.35	2.96%	2.67%	13,661	\$ 146.11	\$ 166.33
Specialty Care	\$ 195,402	657	8,858	\$ 297.42	\$ 219.55	3.32%	2.70%	9,435	\$ 296.32	\$ 232.97
FQHC/RHC	\$ 2,668	38	512	\$ 70.20	\$ 3.00	3.62%	3.13%	547	\$ 70.21	\$ 3.20
EPSDT	\$ 100,275	284	3,829	\$ 353.08	\$ 112.67	3.19%	3.09%	4,073	\$ 353.16	\$ 119.86
Certified Nurse Practitioners/Clinical Nurse	\$ 5,283	34	458	\$ 155.39	\$ 5.94	3.97%	2.63%	489	\$ 155.30	\$ 6.33
Lab/Radiology	\$ 15,482	799	10,773	\$ 19.38	\$ 17.40	3.63%	2.80%	11,452	\$ 19.42	\$ 18.53
Home Health	\$ 58,770	222	2,993	\$ 264.73	\$ 66.03	4.21%	3.50%	3,228	\$ 264.73	\$ 71.22
Emergency Transportation	\$ 11,721	24	324	\$ 488.36	\$ 13.17	0.17%	3.50%	340	\$ 482.50	\$ 13.65
Non-Emergency Transportation	\$ 52,737	514	6,930	\$ 102.60	\$ 59.26	3.22%	3.30%	7,407	\$ 102.35	\$ 63.18
Rehabilitation Services (OT, PT, ST)	\$ 117	1	13	\$ 116.66	\$ 0.13	3.83%	1.64%	14	\$ 116.66	\$ 0.14
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 313,764	2,034	27,425	\$ 154.26	\$ 352.54	3.88%	3.04%	29,382	\$ 154.12	\$ 377.36
Prescribed Drugs	\$ 746,621	1,072	14,454	\$ 696.47	\$ 838.90	12.05%	0.00%	16,138	\$ 699.01	\$ 940.03
Emergency Room	\$ 63,087	363	4,894	\$ 173.79	\$ 70.88	2.98%	6.05%	5,339	\$ 174.00	\$ 77.41
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ 15,823	2	27	\$ 7,911.46	\$ 17.78	1.71%	3.56%	29	\$ 7,881.43	\$ 18.73
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 194	5	67	\$ 38.81	\$ 0.22	1.02%	2.66%	70	\$ 38.76	\$ 0.23
Gross Medical Total	\$ 2,653,772	8,821			\$ 2,981.77	5.68%	2.81%			\$ 3,239.49

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	57,066
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR		Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 2,701,736	1,715	361	\$ 1,575.36	\$ 47.34	3.33%	4.47%		390	\$ 1,574.08	\$ 51.11
Outpatient Hospital	\$ 1,582,826	28,443	5,981	\$ 55.65	\$ 27.74	3.57%	6.45%		6,590	\$ 55.69	\$ 30.58
Primary Care	\$ 1,234,322	17,592	3,699	\$ 70.16	\$ 21.63	3.34%	3.02%		3,939	\$ 70.16	\$ 23.03
Specialty Care	\$ 764,944	5,876	1,236	\$ 130.18	\$ 13.40	3.42%	3.12%		1,317	\$ 130.21	\$ 14.30
FQHC/RHC	\$ 81,142	1,095	230	\$ 74.10	\$ 1.42	2.56%	2.89%		243	\$ 74.11	\$ 1.50
EPSDT	\$ 1,309,868	5,515	1,160	\$ 237.51	\$ 22.95	3.58%	2.98%		1,237	\$ 237.45	\$ 24.48
Certified Nurse Practitioners/Clinical Nurse	\$ 44,838	383	81	\$ 117.07	\$ 0.79	3.32%	3.09%		86	\$ 117.05	\$ 0.84
Lab/Radiology	\$ 312,188	16,523	3,475	\$ 18.89	\$ 5.47	3.52%	3.08%		3,706	\$ 18.90	\$ 5.84
Home Health	\$ 749,367	2,621	551	\$ 285.91	\$ 13.13	3.39%	2.88%		586	\$ 285.90	\$ 13.97
Emergency Transportation	\$ 67,632	409	86	\$ 165.36	\$ 1.19	2.05%	3.52%		91	\$ 165.21	\$ 1.25
Non-Emergency Transportation	\$ 370,839	10,166	2,138	\$ 36.48	\$ 6.50	3.46%	3.87%		2,295	\$ 36.51	\$ 6.98
Rehabilitation Services (OT, PT, ST)	\$ 10,382	110	23	\$ 94.38	\$ 0.18	3.99%	3.05%		25	\$ 94.37	\$ 0.19
DME	\$ 31	6	1	\$ 5.22	\$ 0.00	4.45%	1.99%		1	\$ 5.19	\$ 0.00
Clinic	\$ 55,894	205	43	\$ 272.65	\$ 0.98	4.41%	3.25%		46	\$ 272.63	\$ 1.06
Family Planning	\$ 15,753	214	45	\$ 73.61	\$ 0.28	2.96%	2.89%		48	\$ 73.53	\$ 0.29
Other	\$ 1,908,517	16,544	3,479	\$ 115.36	\$ 33.44	3.52%	3.02%		3,709	\$ 115.39	\$ 35.66
Prescribed Drugs	\$ 6,029,919	62,348	13,111	\$ 96.71	\$ 105.67	11.87%	0.00%		14,667	\$ 96.71	\$ 118.21
Emergency Room	\$ 1,466,823	9,091	1,912	\$ 161.35	\$ 25.70	3.39%	6.30%		2,100	\$ 161.41	\$ 28.25
Basic Behavioral Health	\$ 485,146	9,259	1,947	\$ 52.40	\$ 8.50	3.50%	3.03%		2,077	\$ 52.39	\$ 9.07
Hospice	\$ 29,751	2	0	\$ 14,875.63	\$ 0.52	3.28%	5.13%		0	\$ 14,915.43	\$ 0.57
Personal Care Services	\$ 140,969	56,427	11,866	\$ 2.50	\$ 2.47	1.72%	2.99%		12,430	\$ 2.50	\$ 2.59
Inpatient Services -- Mental Health	\$ 1,415,289	2,473	520	\$ 572.30	\$ 24.80	2.74%	3.69%		554	\$ 572.35	\$ 26.42
Emergency Room -- Mental Health	\$ 3,638	13	3	\$ 279.88	\$ 0.06	3.83%	3.58%		3	\$ 281.05	\$ 0.07
Professional/Other -- Mental Health	\$ 8,854,984	441,390	92,817	\$ 20.06	\$ 155.17	2.96%	3.67%		99,080	\$ 20.06	\$ 165.64
Gross Medical Total	\$ 29,636,799	688,420		\$	\$ 519.34	4.92%	3.12%			\$	\$ 561.89

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI Adult 21+ Years
Member Months:	105,628
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 17,025,649	14,322	1,627	\$ 1,188.78	\$ 161.18	3.07%	4.58%	1,753	\$ 1,189.64	\$ 173.74
Outpatient Hospital	\$ 8,416,152	125,883	14,301	\$ 66.86	\$ 79.68	3.41%	6.28%	15,720	\$ 66.85	\$ 87.57
Primary Care	\$ 4,200,236	58,011	6,590	\$ 72.40	\$ 39.76	3.32%	3.00%	7,015	\$ 72.39	\$ 42.32
Specialty Care	\$ 3,867,215	23,880	2,713	\$ 161.94	\$ 36.61	3.43%	3.02%	2,891	\$ 161.92	\$ 39.01
FQHC/RHC	\$ 198,167	2,551	290	\$ 77.68	\$ 1.88	2.95%	2.96%	307	\$ 77.68	\$ 1.99
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 187,098	1,643	187	\$ 113.88	\$ 1.77	3.26%	3.06%	199	\$ 113.89	\$ 1.89
Lab/Radiology	\$ 2,069,265	85,173	9,676	\$ 24.29	\$ 19.59	3.43%	3.06%	10,312	\$ 24.30	\$ 20.88
Home Health	\$ 217,011	2,961	336	\$ 73.29	\$ 2.05	3.80%	2.88%	360	\$ 73.21	\$ 2.19
Emergency Transportation	\$ 506,243	2,887	328	\$ 175.35	\$ 4.79	2.03%	3.73%	347	\$ 175.30	\$ 5.07
Non-Emergency Transportation	\$ 2,073,860	55,534	6,309	\$ 37.34	\$ 19.63	3.64%	3.70%	6,781	\$ 37.34	\$ 21.10
Rehabilitation Services (OT, PT, ST)	\$ 17,240	7	1	\$ 2,462.87	\$ 0.16	4.29%	3.38%	1	\$ 2,472.99	\$ 0.18
DME	\$ 1,706,146	389,558	44,256	\$ 4.38	\$ 16.15	3.38%	3.02%	47,152	\$ 4.38	\$ 17.20
Clinic	\$ 2,534,090	9,702	1,102	\$ 261.19	\$ 23.99	3.21%	3.01%	1,172	\$ 261.17	\$ 25.50
Family Planning	\$ 28,674	400	45	\$ 71.68	\$ 0.27	3.63%	2.95%	49	\$ 71.66	\$ 0.29
Other	\$ 89,549	5,145	585	\$ 17.41	\$ 0.85	3.76%	3.15%	625	\$ 17.41	\$ 0.91
Prescribed Drugs	\$ 27,547,647	356,085	40,453	\$ 77.36	\$ 260.80	10.50%	0.00%	44,703	\$ 77.36	\$ 288.20
Emergency Room	\$ 6,785,073	31,268	3,552	\$ 217.00	\$ 64.24	3.41%	6.31%	3,904	\$ 217.07	\$ 70.61
Basic Behavioral Health	\$ 222,454	3,632	413	\$ 61.25	\$ 2.11	3.19%	2.98%	438	\$ 61.25	\$ 2.24
Hospice	\$ 359,436	2	0	\$ 179,717.80	\$ 3.40	3.42%	4.50%	0	\$ 179,746.99	\$ 3.68
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 3,066,638	5,522	627	\$ 555.35	\$ 29.03	2.51%	3.83%	667	\$ 556.02	\$ 30.90
Emergency Room -- Mental Health	\$ 18,220	68	8	\$ 267.94	\$ 0.17	2.84%	3.64%	8	\$ 268.46	\$ 0.18
Professional/Other -- Mental Health	\$ 7,823,930	303,842	34,518	\$ 25.75	\$ 74.07	2.59%	3.75%	36,736	\$ 25.75	\$ 78.84
Gross Medical Total	\$ 88,959,992	1,478,076			\$ 842.20	5.36%	3.06%			\$ 914.50

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	11,973
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 11,557,001	10,765	10,789	\$ 1,073.57	\$ 965.26	3.40%	4.18%	11,630	\$ 1,072.91	\$ 1,039.79
Outpatient Hospital	\$ 269,081	7,978	7,996	\$ 33.73	\$ 22.47	3.46%	2.92%	8,515	\$ 33.73	\$ 23.93
Primary Care	\$ 1,639,076	13,346	13,376	\$ 122.81	\$ 136.90	3.27%	2.07%	14,111	\$ 122.72	\$ 144.30
Specialty Care	\$ 1,572,791	2,760	2,766	\$ 569.85	\$ 131.36	3.47%	2.09%	2,924	\$ 569.47	\$ 138.75
FQHC/RHC	\$ 26,731	370	371	\$ 72.25	\$ 2.23	2.48%	2.22%	388	\$ 72.24	\$ 2.34
EPSDT	\$ 520,491	7,009	7,025	\$ 74.26	\$ 43.47	3.32%	2.18%	7,418	\$ 74.24	\$ 45.89
Certified Nurse Practitioners/Clinical Nurse	\$ 8,064	56	56	\$ 144.00	\$ 0.67	3.30%	1.90%	59	\$ 143.84	\$ 0.71
Lab/Radiology	\$ 159,714	8,930	8,950	\$ 17.89	\$ 13.34	3.23%	1.88%	9,397	\$ 17.92	\$ 14.03
Home Health	\$ 534	13	13	\$ 41.06	\$ 0.04	4.40%	2.01%	14	\$ 41.06	\$ 0.05
Emergency Transportation	\$ 27,926	100	100	\$ 279.26	\$ 2.33	1.49%	2.61%	104	\$ 279.45	\$ 2.43
Non-Emergency Transportation	\$ 101,717	803	805	\$ 126.67	\$ 8.50	4.24%	2.65%	861	\$ 126.65	\$ 9.09
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 9	6	6	\$ 1.48	\$ 0.00	4.45%	2.05%	6	\$ 1.48	\$ 0.00
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 76,212	3,332	3,340	\$ 22.87	\$ 6.37	12.73%	0.00%	3,760	\$ 22.90	\$ 7.18
Emergency Room	\$ 302,255	2,598	2,604	\$ 116.34	\$ 25.24	3.34%	2.86%	2,767	\$ 116.37	\$ 26.84
Basic Behavioral Health	\$ 204	3	3	\$ 67.94	\$ 0.02	4.62%	1.17%	3	\$ 67.94	\$ 0.02
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ 51	1	1	\$ 51.44	\$ 0.00	-1.85%	1.30%	1	\$ 51.44	\$ 0.00
Professional/Other -- Mental Health	\$ 13,619	344	345	\$ 39.59	\$ 1.14	0.85%	1.78%	354	\$ 39.58	\$ 1.17
Gross Medical Total	\$ 16,275,476	58,414			\$ 1,359.35	3.43%	3.60%			\$ 1,456.52

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	40,589
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,519,338	1,016	300	\$ 1,495.41	\$ 37.43	3.38%	4.26%	324	\$ 1,495.34	\$ 40.35
Outpatient Hospital	\$ 659,018	14,058	4,156	\$ 46.88	\$ 16.24	3.44%	2.93%	4,424	\$ 46.90	\$ 17.29
Primary Care	\$ 1,779,006	24,822	7,339	\$ 71.67	\$ 43.83	3.36%	2.16%	7,749	\$ 71.67	\$ 46.28
Specialty Care	\$ 490,810	3,588	1,061	\$ 136.79	\$ 12.09	3.43%	2.15%	1,121	\$ 136.79	\$ 12.78
FQHC/RHC	\$ 89,561	1,218	360	\$ 73.53	\$ 2.21	2.55%	2.09%	377	\$ 73.53	\$ 2.31
EPSDT	\$ 956,920	10,344	3,058	\$ 92.51	\$ 23.58	3.34%	2.20%	3,231	\$ 92.48	\$ 24.90
Certified Nurse Practitioners/Clinical Nurse	\$ 27,874	230	68	\$ 121.19	\$ 0.69	3.67%	2.23%	72	\$ 121.29	\$ 0.73
Lab/Radiology	\$ 310,953	12,103	3,578	\$ 25.69	\$ 7.66	3.39%	2.41%	3,783	\$ 25.73	\$ 8.11
Home Health	\$ 8,676	54	16	\$ 160.68	\$ 0.21	3.72%	2.10%	17	\$ 160.75	\$ 0.23
Emergency Transportation	\$ 30,060	150	44	\$ 200.40	\$ 0.74	1.69%	2.39%	46	\$ 199.75	\$ 0.77
Non-Emergency Transportation	\$ 96,833	1,806	534	\$ 53.62	\$ 2.39	3.76%	2.69%	570	\$ 53.54	\$ 2.54
Rehabilitation Services (OT, PT, ST)	\$ 1,175	12	4	\$ 97.92	\$ 0.03	4.05%	3.09%	4	\$ 97.95	\$ 0.03
DME	\$ 60	24	7	\$ 2.50	\$ 0.00	4.45%	2.08%	8	\$ 2.50	\$ 0.00
Clinic	\$ 2,515	13	4	\$ 193.45	\$ 0.06	2.76%	1.99%	4	\$ 193.11	\$ 0.06
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 54,901	449	133	\$ 122.27	\$ 1.35	2.50%	1.74%	138	\$ 122.23	\$ 1.41
Prescribed Drugs	\$ 938,522	26,298	7,775	\$ 35.69	\$ 23.12	12.62%	0.00%	8,755	\$ 35.69	\$ 26.04
Emergency Room	\$ 1,330,719	10,434	3,085	\$ 127.54	\$ 32.79	3.36%	2.85%	3,279	\$ 127.55	\$ 34.85
Basic Behavioral Health	\$ 889	15	4	\$ 59.25	\$ 0.02	2.54%	2.03%	5	\$ 59.41	\$ 0.02
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ 937	15	4	\$ 62.44	\$ 0.02	3.22%	2.07%	5	\$ 62.44	\$ 0.02
Professional/Other -- Mental Health	\$ 30,196	807	239	\$ 37.42	\$ 0.74	-0.40%	2.90%	244	\$ 37.45	\$ 0.76
Gross Medical Total	\$ 8,328,964	107,456			\$ 205.20	4.36%	2.49%			\$ 219.49

Notes:

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Region:	North
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	804,293
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 5,106,092	3,012	45	\$ 1,695.25	\$ 6.35	3.03%	4.59%	48	\$ 1,695.52	\$ 6.84
Outpatient Hospital	\$ 6,753,101	137,033	2,045	\$ 49.28	\$ 8.40	3.46%	2.98%	2,178	\$ 49.30	\$ 8.95
Primary Care	\$ 15,063,267	220,383	3,288	\$ 68.35	\$ 18.73	3.38%	2.17%	3,473	\$ 68.35	\$ 19.78
Specialty Care	\$ 5,577,045	49,066	732	\$ 113.66	\$ 6.93	3.39%	2.21%	774	\$ 113.67	\$ 7.33
FQHC/RHC	\$ 1,142,800	15,613	233	\$ 73.20	\$ 1.42	2.61%	2.10%	244	\$ 73.19	\$ 1.49
EPSDT	\$ 4,419,386	60,218	898	\$ 73.39	\$ 5.49	3.56%	2.15%	951	\$ 73.36	\$ 5.81
Certified Nurse Practitioners/Clinical Nurse	\$ 312,817	3,152	47	\$ 99.24	\$ 0.39	3.36%	2.25%	50	\$ 99.24	\$ 0.41
Lab/Radiology	\$ 2,899,326	161,246	2,406	\$ 17.98	\$ 3.60	3.44%	2.32%	2,544	\$ 18.00	\$ 3.82
Home Health	\$ 82,948	348	5	\$ 238.36	\$ 0.10	3.29%	1.81%	5	\$ 238.31	\$ 0.11
Emergency Transportation	\$ 296,607	1,664	25	\$ 178.25	\$ 0.37	2.09%	2.76%	26	\$ 178.15	\$ 0.39
Non-Emergency Transportation	\$ 982,582	34,353	513	\$ 28.60	\$ 1.22	3.57%	2.86%	546	\$ 28.61	\$ 1.30
Rehabilitation Services (OT, PT, ST)	\$ 26,373	337	5	\$ 78.26	\$ 0.03	3.53%	2.14%	5	\$ 78.28	\$ 0.03
DME	\$ 2,181	85	1	\$ 25.66	\$ 0.00	0.99%	2.28%	1	\$ 25.45	\$ 0.00
Clinic	\$ 27,988	152	2	\$ 184.13	\$ 0.03	2.98%	2.14%	2	\$ 184.15	\$ 0.04
Family Planning	\$ 186,997	2,833	42	\$ 66.01	\$ 0.23	3.41%	2.15%	45	\$ 66.00	\$ 0.25
Other	\$ 455,638	5,157	77	\$ 88.35	\$ 0.57	3.44%	2.14%	81	\$ 88.36	\$ 0.60
Prescribed Drugs	\$ 18,966,487	429,045	6,401	\$ 44.21	\$ 23.58	12.78%	0.00%	7,219	\$ 44.21	\$ 26.59
Emergency Room	\$ 12,192,681	84,567	1,262	\$ 144.18	\$ 15.16	3.37%	2.91%	1,342	\$ 144.20	\$ 16.13
Basic Behavioral Health	\$ 1,401,867	22,532	336	\$ 62.22	\$ 1.74	3.31%	2.22%	355	\$ 62.21	\$ 1.84
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 44,618	17,732	265	\$ 2.52	\$ 0.06	1.82%	2.19%	275	\$ 2.52	\$ 0.06
Inpatient Services -- Mental Health	\$ 2,543,551	4,399	66	\$ 578.21	\$ 3.16	2.57%	2.85%	69	\$ 578.46	\$ 3.34
Emergency Room -- Mental Health	\$ 12,431	105	2	\$ 118.39	\$ 0.02	2.76%	2.45%	2	\$ 118.80	\$ 0.02
Professional/Other -- Mental Health	\$ 33,412,157	1,825,255	27,233	\$ 18.31	\$ 41.54	3.06%	2.72%	28,832	\$ 18.30	\$ 43.98
Gross Medical Total	\$ 111,908,941	3,078,287			\$ 139.14	4.81%	2.24%			\$ 149.09

Notes:

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Region:	North
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	119,654
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 2,849,941	2,418	242	\$ 1,178.64	\$ 23.82	3.68%	4.35%	262	\$ 1,179.03	\$ 25.77
Outpatient Hospital	\$ 2,945,772	59,580	5,975	\$ 49.44	\$ 24.62	3.55%	2.93%	6,370	\$ 49.44	\$ 26.24
Primary Care	\$ 2,692,542	38,384	3,849	\$ 70.15	\$ 22.50	3.43%	2.20%	4,069	\$ 70.14	\$ 23.78
Specialty Care	\$ 1,313,482	10,454	1,048	\$ 125.64	\$ 10.98	3.48%	2.17%	1,109	\$ 125.60	\$ 11.61
FQHC/RHC	\$ 191,608	2,474	248	\$ 77.45	\$ 1.60	2.93%	2.15%	261	\$ 77.43	\$ 1.68
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 124,651	958	96	\$ 130.12	\$ 1.04	3.47%	2.19%	102	\$ 130.10	\$ 1.10
Lab/Radiology	\$ 1,543,326	76,520	7,674	\$ 20.17	\$ 12.90	3.52%	2.20%	8,118	\$ 20.17	\$ 13.65
Home Health	\$ 11,689	189	19	\$ 61.85	\$ 0.10	3.96%	2.71%	20	\$ 61.99	\$ 0.10
Emergency Transportation	\$ 187,394	995	100	\$ 188.34	\$ 1.57	2.09%	2.77%	105	\$ 188.22	\$ 1.64
Non-Emergency Transportation	\$ 531,784	10,131	1,016	\$ 52.49	\$ 4.44	3.86%	2.74%	1,084	\$ 52.48	\$ 4.74
Rehabilitation Services (OT, PT, ST)	\$ 4,179	5	1	\$ 835.73	\$ 0.03	4.17%	2.23%	1	\$ 832.79	\$ 0.04
DME	\$ 300,783	27,273	2,735	\$ 11.03	\$ 2.51	3.60%	2.20%	2,898	\$ 11.02	\$ 2.66
Clinic	\$ 41,089	154	15	\$ 266.81	\$ 0.34	2.97%	2.00%	16	\$ 266.82	\$ 0.36
Family Planning	\$ 241,553	1,762	177	\$ 137.09	\$ 2.02	3.51%	2.22%	187	\$ 137.13	\$ 2.14
Other	\$ 28,983	2,807	282	\$ 10.33	\$ 0.24	4.72%	2.18%	302	\$ 10.29	\$ 0.26
Prescribed Drugs	\$ 7,056,044	168,269	16,876	\$ 41.93	\$ 58.97	11.83%	0.00%	18,871	\$ 41.93	\$ 65.94
Emergency Room	\$ 4,644,217	24,349	2,442	\$ 190.74	\$ 38.81	3.48%	2.92%	2,600	\$ 190.77	\$ 41.33
Basic Behavioral Health	\$ 268,144	3,757	377	\$ 71.37	\$ 2.24	3.26%	2.15%	397	\$ 71.36	\$ 2.36
Hospice	\$ 5,055	1	0	\$ 5,054.62	\$ 0.04	4.98%	2.89%	0	\$ 5,054.62	\$ 0.05
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 794,057	1,400	140	\$ 567.18	\$ 6.64	2.42%	2.90%	148	\$ 567.77	\$ 6.99
Emergency Room -- Mental Health	\$ 6,825	34	3	\$ 200.74	\$ 0.06	2.59%	2.56%	4	\$ 201.78	\$ 0.06
Professional/Other -- Mental Health	\$ 4,386,308	214,804	21,543	\$ 20.42	\$ 36.66	2.39%	2.79%	22,668	\$ 20.42	\$ 38.58
Gross Medical Total	\$ 30,169,427	646,718			\$ 252.14	5.22%	2.19%			\$ 271.10

Notes:

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Region:	North
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	15,778
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 260,852	177	135	\$ 1,473.74	\$ 16.53	2.28%	4.77%	144	\$ 1,475.04	\$ 17.72
Outpatient Hospital	\$ 168,601	3,673	2,794	\$ 45.90	\$ 10.69	3.03%	2.96%	2,963	\$ 45.90	\$ 11.34
Primary Care	\$ 380,457	5,456	4,150	\$ 69.73	\$ 24.11	2.98%	2.16%	4,365	\$ 69.73	\$ 25.37
Specialty Care	\$ 146,625	1,275	970	\$ 115.00	\$ 9.29	2.93%	2.19%	1,020	\$ 115.03	\$ 9.78
FQHC/RHC	\$ 26,009	382	291	\$ 68.09	\$ 1.65	2.37%	2.17%	304	\$ 68.09	\$ 1.72
EPSDT	\$ 210,119	1,690	1,285	\$ 124.33	\$ 13.32	3.04%	2.25%	1,354	\$ 124.36	\$ 14.03
Certified Nurse Practitioners/Clinical Nurse	\$ 8,416	90	68	\$ 93.52	\$ 0.53	2.96%	2.17%	72	\$ 93.50	\$ 0.56
Lab/Radiology	\$ 173,138	9,881	7,515	\$ 17.52	\$ 10.97	3.47%	2.32%	7,952	\$ 17.53	\$ 11.62
Home Health	\$ 144,834	479	364	\$ 302.37	\$ 9.18	2.00%	2.13%	379	\$ 302.38	\$ 9.56
Emergency Transportation	\$ 17,983	85	65	\$ 211.57	\$ 1.14	2.14%	2.43%	68	\$ 210.85	\$ 1.19
Non-Emergency Transportation	\$ 46,965	743	565	\$ 63.21	\$ 2.98	2.51%	3.12%	596	\$ 63.31	\$ 3.15
Rehabilitation Services (OT, PT, ST)	\$ 5,701	53	40	\$ 107.57	\$ 0.36	3.94%	2.11%	43	\$ 107.49	\$ 0.38
DME	\$ 307	9	7	\$ 34.16	\$ 0.02	4.04%	1.79%	7	\$ 34.28	\$ 0.02
Clinic	\$ 1,012	4	3	\$ 253.10	\$ 0.06	2.98%	2.58%	3	\$ 253.19	\$ 0.07
Family Planning	\$ 4,361	50	38	\$ 87.22	\$ 0.28	3.10%	2.51%	40	\$ 87.29	\$ 0.29
Other	\$ 148,361	962	732	\$ 154.22	\$ 9.40	3.07%	2.37%	772	\$ 154.23	\$ 9.92
Prescribed Drugs	\$ 851,665	15,348	11,673	\$ 55.49	\$ 53.98	13.23%	0.00%	13,217	\$ 55.49	\$ 61.12
Emergency Room	\$ 257,474	1,513	1,151	\$ 170.17	\$ 16.32	3.07%	2.86%	1,220	\$ 170.16	\$ 17.30
Basic Behavioral Health	\$ 87,992	1,455	1,107	\$ 60.48	\$ 5.58	2.60%	2.30%	1,162	\$ 60.47	\$ 5.85
Hospice	\$ 24,591	2	2	\$ 12,295.32	\$ 1.56	3.83%	4.46%	2	\$ 12,289.15	\$ 1.69
Personal Care Services	\$ 1,822	720	548	\$ 2.53	\$ 0.12	1.71%	2.95%	573	\$ 2.53	\$ 0.12
Inpatient Services -- Mental Health	\$ 413,495	639	486	\$ 647.10	\$ 26.21	4.22%	2.61%	520	\$ 647.15	\$ 28.03
Emergency Room -- Mental Health	\$ 267	2	2	\$ 133.41	\$ 0.02	-1.85%	1.58%	2	\$ 132.63	\$ 0.02
Professional/Other -- Mental Health	\$ 3,571,398	80,401	61,149	\$ 44.42	\$ 226.35	4.03%	2.77%	65,388	\$ 44.41	\$ 242.00
Gross Medical Total	\$ 6,952,447	125,089			\$ 440.64	4.78%	2.41%			\$ 472.84

Notes:

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Region:	North
Rate Cell:	BCC All Ages
Member Months:	747
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 53,456	47	755	\$ 1,137.35	\$ 71.56	3.82%	4.37%	818	\$ 1,137.35	\$ 77.54
Outpatient Hospital	\$ 210,244	2,456	39,454	\$ 85.60	\$ 281.45	3.61%	6.30%	43,449	\$ 85.61	\$ 309.98
Primary Care	\$ 30,762	433	6,956	\$ 71.04	\$ 41.18	3.34%	2.80%	7,391	\$ 71.02	\$ 43.74
Specialty Care	\$ 38,985	288	4,627	\$ 135.36	\$ 52.19	2.86%	3.06%	4,908	\$ 135.28	\$ 55.32
FQHC/RHC	\$ 598	8	129	\$ 74.79	\$ 0.80	1.29%	1.85%	133	\$ 74.79	\$ 0.83
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 2,230	18	289	\$ 123.88	\$ 2.99	3.13%	2.81%	307	\$ 123.89	\$ 3.17
Lab/Radiology	\$ 28,494	702	11,277	\$ 40.59	\$ 38.14	3.37%	3.40%	12,043	\$ 40.63	\$ 40.77
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 334	1	16	\$ 334.48	\$ 0.45	4.45%	4.87%	18	\$ 334.48	\$ 0.49
Non-Emergency Transportation	\$ 4,325	144	2,313	\$ 30.04	\$ 5.79	2.47%	3.41%	2,456	\$ 29.98	\$ 6.14
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 3,240	55	884	\$ 58.91	\$ 4.34	3.56%	3.17%	944	\$ 58.92	\$ 4.63
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 59	1	16	\$ 58.94	\$ 0.08	-0.12%	2.07%	16	\$ 58.94	\$ 0.08
Prescribed Drugs	\$ 275,061	3,236	51,984	\$ 85.00	\$ 368.22	12.63%	0.00%	58,601	\$ 84.93	\$ 414.73
Emergency Room	\$ 25,333	114	1,831	\$ 222.22	\$ 33.91	3.35%	5.89%	2,003	\$ 222.30	\$ 37.11
Basic Behavioral Health	\$ 396	6	96	\$ 66.02	\$ 0.53	3.14%	2.38%	102	\$ 66.03	\$ 0.56
Hospice	\$ 1,328	1	16	\$ 1,328.16	\$ 1.78	3.83%	2.50%	17	\$ 1,328.16	\$ 1.89
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 2,728	6	96	\$ 454.59	\$ 3.65	3.83%	3.26%	103	\$ 454.59	\$ 3.91
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 13,833	826	13,269	\$ 16.75	\$ 18.52	2.84%	4.07%	14,201	\$ 16.75	\$ 19.82
Gross Medical Total	\$ 691,406	8,342			\$ 925.58	7.01%	3.06%			\$ 1,020.72

Notes:

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Region:	North
Rate Cell:	LAP All Ages
Member Months:	3,989
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 9,729	7	21	\$ 1,389.85	\$ 2.44	2.59%	3.35%	22	\$ 1,389.85	\$ 2.59
Outpatient Hospital	\$ 45,598	863	2,596	\$ 52.84	\$ 11.43	3.28%	3.08%	2,762	\$ 52.87	\$ 12.17
Primary Care	\$ 87,482	1,320	3,971	\$ 66.27	\$ 21.93	3.35%	2.17%	4,193	\$ 66.27	\$ 23.16
Specialty Care	\$ 37,170	331	996	\$ 112.30	\$ 9.32	2.98%	2.38%	1,049	\$ 112.36	\$ 9.82
FQHC/RHC	\$ 3,173	38	114	\$ 83.49	\$ 0.80	2.29%	2.44%	120	\$ 83.48	\$ 0.83
EPSDT	\$ 33,457	422	1,269	\$ 79.28	\$ 8.39	3.74%	2.28%	1,347	\$ 79.30	\$ 8.90
Certified Nurse Practitioners/Clinical Nurse	\$ 1,745	18	54	\$ 96.93	\$ 0.44	3.30%	2.55%	57	\$ 96.94	\$ 0.46
Lab/Radiology	\$ 28,584	1,213	3,649	\$ 23.57	\$ 7.17	3.34%	2.47%	3,859	\$ 23.60	\$ 7.59
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 842	7	21	\$ 120.26	\$ 0.21	1.71%	4.30%	22	\$ 120.26	\$ 0.22
Non-Emergency Transportation	\$ 2,160	21	63	\$ 102.84	\$ 0.54	4.22%	2.82%	68	\$ 102.47	\$ 0.58
Rehabilitation Services (OT, PT, ST)	\$ 965	11	33	\$ 87.70	\$ 0.24	3.83%	1.62%	35	\$ 87.71	\$ 0.26
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 747	3	9	\$ 249.09	\$ 0.19	2.68%	2.50%	9	\$ 249.09	\$ 0.20
Family Planning	\$ 519	11	33	\$ 47.21	\$ 0.13	2.64%	2.52%	35	\$ 47.16	\$ 0.14
Other	\$ 649	28	84	\$ 23.19	\$ 0.16	2.02%	1.77%	88	\$ 23.13	\$ 0.17
Prescribed Drugs	\$ 100,070	2,424	7,292	\$ 41.28	\$ 25.09	13.10%	0.00%	8,247	\$ 41.28	\$ 28.37
Emergency Room	\$ 50,566	280	842	\$ 180.59	\$ 12.68	3.42%	3.13%	897	\$ 180.78	\$ 13.52
Basic Behavioral Health	\$ 11,865	181	544	\$ 65.55	\$ 2.97	3.67%	2.53%	578	\$ 65.64	\$ 3.16
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 17,300	28	84	\$ 617.86	\$ 4.34	3.39%	2.33%	89	\$ 617.92	\$ 4.59
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 89,928	4,093	12,313	\$ 21.97	\$ 22.54	3.33%	2.81%	13,081	\$ 21.97	\$ 23.95
Gross Medical Total	\$ 522,549	11,299			\$ 131.00	5.16%	2.12%			\$ 140.67

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	579
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 34,805	39	808	\$ 892.45	\$ 60.11	2.07%	5.01%	869	\$ 889.47	\$ 64.43
Outpatient Hospital	\$ 8,910	289	5,990	\$ 30.83	\$ 15.39	2.89%	6.61%	6,564	\$ 30.86	\$ 16.88
Primary Care	\$ 19,675	264	5,472	\$ 74.53	\$ 33.98	2.51%	3.02%	5,779	\$ 74.51	\$ 35.89
Specialty Care	\$ 13,463	108	2,238	\$ 124.66	\$ 23.25	2.28%	3.30%	2,362	\$ 124.82	\$ 24.57
FQHC/RHC	\$ 708	12	249	\$ 59.04	\$ 1.22	1.36%	2.89%	259	\$ 59.11	\$ 1.28
EPSDT	\$ 100,724	154	3,192	\$ 654.05	\$ 173.96	3.66%	3.08%	3,405	\$ 655.15	\$ 185.88
Certified Nurse Practitioners/Clinical Nurse	\$ 1,126	12	249	\$ 93.85	\$ 1.95	0.71%	3.16%	258	\$ 94.13	\$ 2.02
Lab/Radiology	\$ 2,470	160	3,316	\$ 15.44	\$ 4.27	1.61%	2.88%	3,466	\$ 15.44	\$ 4.46
Home Health	\$ 42,234	134	2,777	\$ 315.18	\$ 72.94	4.95%	2.89%	3,004	\$ 314.64	\$ 78.76
Emergency Transportation	\$ 1,593	9	187	\$ 176.97	\$ 2.75	2.86%	3.70%	199	\$ 176.86	\$ 2.93
Non-Emergency Transportation	\$ 7,121	128	2,653	\$ 55.63	\$ 12.30	4.43%	3.83%	2,875	\$ 55.65	\$ 13.34
Rehabilitation Services (OT, PT, ST)	\$ 89	1	21	\$ 89.31	\$ 0.15	4.98%	2.39%	22	\$ 89.31	\$ 0.17
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 782	9	187	\$ 86.89	\$ 1.35	3.36%	2.78%	198	\$ 86.84	\$ 1.43
Other	\$ 69,411	438	9,078	\$ 158.47	\$ 119.88	2.25%	3.03%	9,569	\$ 158.38	\$ 126.30
Prescribed Drugs	\$ 79,466	1,262	26,155	\$ 62.97	\$ 137.25	10.49%	0.00%	28,910	\$ 62.94	\$ 151.64
Emergency Room	\$ 9,345	48	995	\$ 194.68	\$ 16.14	2.93%	6.41%	1,088	\$ 195.02	\$ 17.68
Basic Behavioral Health	\$ 2,972	61	1,264	\$ 48.72	\$ 5.13	3.21%	3.36%	1,355	\$ 48.51	\$ 5.48
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 14,979	5,923	122,756	\$ 2.53	\$ 25.87	1.71%	2.66%	128,180	\$ 2.53	\$ 27.01
Inpatient Services -- Mental Health	\$ 11,681	19	394	\$ 614.78	\$ 20.17	4.74%	4.55%	431	\$ 614.78	\$ 22.09
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 35,549	1,879	38,943	\$ 18.92	\$ 61.40	1.89%	3.58%	41,103	\$ 18.92	\$ 64.79
Gross Medical Total	\$ 457,103	10,949			\$ 789.47	4.28%	2.88%			\$ 847.03

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	HCBS Adult 21+ Years
Member Months:	1,783
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 248,226	212	1,427	\$ 1,170.88	\$ 139.22	4.09%	3.66%	1,539	\$ 1,171.37	\$ 150.22
Outpatient Hospital	\$ 136,137	2,513	16,913	\$ 54.17	\$ 76.35	3.86%	6.64%	18,669	\$ 54.36	\$ 84.57
Primary Care	\$ 94,251	1,330	8,951	\$ 70.87	\$ 52.86	3.43%	2.93%	9,533	\$ 70.84	\$ 56.27
Specialty Care	\$ 76,979	478	3,217	\$ 161.04	\$ 43.17	4.02%	3.31%	3,446	\$ 161.55	\$ 46.39
FQHC/RHC	\$ 4,228	50	337	\$ 84.55	\$ 2.37	3.20%	2.90%	357	\$ 84.57	\$ 2.52
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 2,829	24	162	\$ 117.89	\$ 1.59	4.37%	2.79%	173	\$ 117.95	\$ 1.70
Lab/Radiology	\$ 25,057	1,359	9,146	\$ 18.44	\$ 14.05	3.53%	2.95%	9,749	\$ 18.44	\$ 14.98
Home Health	\$ 6,646	147	989	\$ 45.21	\$ 3.73	3.84%	2.68%	1,055	\$ 45.21	\$ 3.97
Emergency Transportation	\$ 8,924	53	357	\$ 168.38	\$ 5.01	2.58%	3.71%	380	\$ 168.14	\$ 5.32
Non-Emergency Transportation	\$ 52,336	1,707	11,489	\$ 30.66	\$ 29.35	3.46%	3.71%	12,338	\$ 30.63	\$ 31.50
Rehabilitation Services (OT, PT, ST)	\$ 682	1	7	\$ 681.91	\$ 0.38	4.98%	4.40%	7	\$ 681.91	\$ 0.42
DME	\$ 71,858	56,846	382,587	\$ 1.26	\$ 40.30	3.81%	3.27%	409,485	\$ 1.27	\$ 43.21
Clinic	\$ 81,982	313	2,107	\$ 261.92	\$ 45.98	3.72%	3.02%	2,251	\$ 261.90	\$ 49.13
Family Planning	\$ 2,257	21	141	\$ 107.46	\$ 1.27	2.26%	2.54%	149	\$ 107.07	\$ 1.33
Other	\$ 1,538	82	552	\$ 18.75	\$ 0.86	4.94%	3.40%	600	\$ 18.73	\$ 0.94
Prescribed Drugs	\$ 822,035	9,403	63,284	\$ 87.42	\$ 461.04	12.21%	0.00%	71,015	\$ 87.42	\$ 517.34
Emergency Room	\$ 98,125	460	3,096	\$ 213.32	\$ 55.03	3.18%	6.53%	3,402	\$ 213.34	\$ 60.49
Basic Behavioral Health	\$ 7,658	134	902	\$ 57.15	\$ 4.30	3.31%	2.97%	959	\$ 57.18	\$ 4.57
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 28,928	45	303	\$ 642.84	\$ 16.22	2.74%	4.99%	327	\$ 642.84	\$ 17.50
Emergency Room -- Mental Health	\$ 224	2	13	\$ 112.19	\$ 0.13	4.59%	4.51%	15	\$ 112.11	\$ 0.14
Professional/Other -- Mental Health	\$ 162,573	7,807	52,543	\$ 20.82	\$ 91.18	2.92%	3.78%	56,099	\$ 20.83	\$ 97.38
Gross Medical Total	\$ 1,933,471	82,987			\$ 1,084.39	7.18%	2.38%			\$ 1,189.89

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	CCM All Ages
Member Months:	3,420
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 219,418	173	607	\$ 1,268.31	\$ 64.16	3.25%	4.32%	654	\$ 1,267.75	\$ 69.10
Outpatient Hospital	\$ 140,005	2,313	8,116	\$ 60.53	\$ 40.94	2.71%	6.10%	8,853	\$ 60.47	\$ 44.61
Primary Care	\$ 90,674	1,295	4,544	\$ 70.02	\$ 26.51	3.34%	3.04%	4,839	\$ 70.00	\$ 28.23
Specialty Care	\$ 64,412	446	1,565	\$ 144.42	\$ 18.83	3.18%	3.05%	1,665	\$ 144.30	\$ 20.03
FQHC/RHC	\$ 11,162	158	554	\$ 70.65	\$ 3.26	2.10%	3.01%	583	\$ 70.67	\$ 3.43
EPSDT	\$ 343,386	605	2,123	\$ 567.58	\$ 100.41	3.31%	3.12%	2,259	\$ 568.19	\$ 106.96
Certified Nurse Practitioners/Clinical Nurse	\$ 4,776	49	172	\$ 97.47	\$ 1.40	3.41%	3.01%	183	\$ 97.41	\$ 1.49
Lab/Radiology	\$ 21,827	956	3,354	\$ 22.83	\$ 6.38	3.75%	3.19%	3,586	\$ 22.87	\$ 6.83
Home Health	\$ 206,714	719	2,523	\$ 287.50	\$ 60.44	3.84%	2.91%	2,695	\$ 287.60	\$ 64.59
Emergency Transportation	\$ 4,346	25	88	\$ 173.83	\$ 1.27	2.50%	3.05%	93	\$ 173.84	\$ 1.34
Non-Emergency Transportation	\$ 62,393	1,600	5,614	\$ 39.00	\$ 18.24	2.70%	3.76%	5,977	\$ 39.03	\$ 19.44
Rehabilitation Services (OT, PT, ST)	\$ 1,673	22	77	\$ 76.04	\$ 0.49	3.73%	2.96%	82	\$ 76.15	\$ 0.52
DME	\$ -	20	70	\$ -	\$ -	0.00%	0.00%	70	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 987	18	63	\$ 54.83	\$ 0.29	4.40%	3.40%	68	\$ 54.82	\$ 0.31
Other	\$ 449,188	10,573	37,098	\$ 42.48	\$ 131.34	3.42%	3.16%	39,611	\$ 42.45	\$ 140.12
Prescribed Drugs	\$ 571,538	5,499	19,295	\$ 103.93	\$ 167.12	12.52%	0.00%	21,711	\$ 103.94	\$ 188.05
Emergency Room	\$ 73,346	489	1,716	\$ 149.99	\$ 21.45	2.94%	6.17%	1,875	\$ 150.02	\$ 23.44
Basic Behavioral Health	\$ 78,410	1,197	4,200	\$ 65.51	\$ 22.93	3.69%	3.28%	4,500	\$ 65.47	\$ 24.55
Hospice	\$ 223	1	4	\$ 222.64	\$ 0.07	1.71%	7.10%	4	\$ 222.64	\$ 0.07
Personal Care Services	\$ 148,840	58,916	206,723	\$ 2.53	\$ 43.52	2.39%	3.09%	218,216	\$ 2.53	\$ 45.94
Inpatient Services -- Mental Health	\$ 110,783	177	621	\$ 625.89	\$ 32.39	3.69%	4.19%	671	\$ 625.63	\$ 35.00
Emergency Room -- Mental Health	\$ 116	1	4	\$ 115.62	\$ 0.03	5.39%	5.85%	4	\$ 115.62	\$ 0.04
Professional/Other -- Mental Health	\$ 584,838	22,949	80,523	\$ 25.48	\$ 171.01	3.48%	3.68%	86,450	\$ 25.47	\$ 183.47
Gross Medical Total	\$ 3,189,054	108,201			\$ 932.47	4.92%	2.99%			\$ 1,007.56

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - CCM All Ages
Member Months:	4,688
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 20,201	696	1,782	\$ 29.02	\$ 4.31	-22.62%	2.27%	1,423	\$ 28.75	\$ 3.41
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 66,980	147	376	\$ 455.65	\$ 14.29	13.96%	3.57%	433	\$ 467.74	\$ 16.86
Emergency Room -- Mental Health	\$ 161	2	5	\$ 80.28	\$ 0.03	6.31%	2.58%	6	\$ 79.97	\$ 0.04
Professional/Other -- Mental Health	\$ 480,489	25,566	65,442	\$ 18.79	\$ 102.49	3.13%	2.63%	69,315	\$ 18.78	\$ 108.48
Gross Medical Total	\$ 567,831	26,411			\$ 121.12	3.51%	2.73%			\$ 128.80

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	139,217
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 1,456,975	63,725	5,493	\$ 22.86	\$ 10.47	-11.72%	2.74%	4,981	\$ 22.87	\$ 9.49
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 24,627	41	4	\$ 600.65	\$ 0.18	-2.95%	2.54%	4	\$ 600.60	\$ 0.18
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 2,284,407	110,546	9,529	\$ 20.66	\$ 16.41	8.51%	2.78%	10,625	\$ 20.67	\$ 18.30
Gross Medical Total	\$ 3,766,009	174,312			\$ 27.05	0.61%	2.76%			\$ 27.97

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	1,660
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 6,053	132	954	\$ 45.85	\$ 3.65	-25.95%	2.79%	730	\$ 45.62	\$ 2.78
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 19,206	32	231	\$ 600.19	\$ 11.57	8.26%	2.36%	260	\$ 591.24	\$ 12.82
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 81,153	3,345	24,181	\$ 24.26	\$ 48.89	5.22%	2.78%	26,160	\$ 24.25	\$ 52.87
Gross Medical Total	\$ 106,412	3,509			\$ 64.10	3.99%	2.70%			\$ 68.46

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	4,217
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 33,491	973	2,769	\$ 34.42	\$ 7.94	-24.88%	2.89%	2,145	\$ 34.34	\$ 6.14
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 49,622	112	319	\$ 443.05	\$ 11.77	-2.60%	2.28%	317	\$ 443.89	\$ 11.72
Emergency Room -- Mental Health	\$ 116	1	3	\$ 115.98	\$ 0.03	37.97%	4.95%	4	\$ 115.98	\$ 0.04
Professional/Other -- Mental Health	\$ 188,720	10,955	31,174	\$ 17.23	\$ 44.75	12.68%	2.68%	36,059	\$ 17.23	\$ 51.78
Gross Medical Total	\$ 271,949	12,041			\$ 64.49	5.28%	2.63%			\$ 69.68

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - Other All Ages
Member Months:	5,014
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 70,788	527	1,261	\$ 134.32	\$ 14.12	-42.88%	2.73%	739	\$ 134.46	\$ 8.29
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 261,059	454	1,087	\$ 575.02	\$ 52.07	10.99%	3.05%	1,239	\$ 576.79	\$ 59.55
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 253,709	12,713	30,426	\$ 19.96	\$ 50.60	8.42%	2.85%	33,936	\$ 19.95	\$ 56.42
Gross Medical Total	\$ 585,555	13,694			\$ 116.78	3.38%	2.93%			\$ 124.26

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	550,647
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 22,450,044	19,202	418	\$ 1,169.15	\$ 40.77	8.48%	4.18%	473	\$ 1,169.57	\$ 46.08
Outpatient Hospital	\$ 18,983,104	323,937	7,059	\$ 58.60	\$ 34.47	8.01%	5.06%	8,008	\$ 58.62	\$ 39.12
Primary Care	\$ 13,172,433	182,938	3,987	\$ 72.00	\$ 23.92	8.33%	3.10%	4,454	\$ 71.99	\$ 26.72
Specialty Care	\$ 8,188,559	58,438	1,274	\$ 140.12	\$ 14.87	8.08%	3.12%	1,420	\$ 140.08	\$ 16.57
FQHC/RHC	\$ 898,626	11,837	258	\$ 75.92	\$ 1.63	10.11%	3.09%	293	\$ 75.91	\$ 1.85
EPSDT	\$ 158,644	1,750	38	\$ 90.65	\$ 0.29	8.41%	3.19%	43	\$ 90.70	\$ 0.32
Certified Nurse Practitioners/Clinical Nurse	\$ 574,553	4,958	108	\$ 115.88	\$ 1.04	8.29%	3.13%	121	\$ 115.85	\$ 1.17
Lab/Radiology	\$ 7,049,200	329,725	7,186	\$ 21.38	\$ 12.80	7.82%	3.14%	7,989	\$ 21.38	\$ 14.24
Home Health	\$ 185,383	1,855	40	\$ 99.94	\$ 0.34	6.99%	3.11%	45	\$ 99.81	\$ 0.37
Emergency Transportation	\$ 885,657	4,636	101	\$ 191.04	\$ 1.61	10.34%	4.99%	117	\$ 191.01	\$ 1.86
Non-Emergency Transportation	\$ 2,408,920	44,897	978	\$ 53.65	\$ 4.37	7.40%	4.91%	1,103	\$ 53.63	\$ 4.93
Rehabilitation Services (OT, PT, ST)	\$ 49,758	68	1	\$ 731.74	\$ 0.09	6.04%	3.34%	2	\$ 733.67	\$ 0.10
DME	\$ 2,131,001	445,885	9,717	\$ 4.78	\$ 3.87	7.89%	3.29%	10,804	\$ 4.79	\$ 4.31
Clinic	\$ 361,785	1,540	34	\$ 234.93	\$ 0.66	7.75%	3.32%	37	\$ 234.75	\$ 0.73
Family Planning	\$ 491,482	5,349	117	\$ 91.88	\$ 0.89	7.86%	3.07%	130	\$ 91.84	\$ 0.99
Other	\$ 123,711	11,498	251	\$ 10.76	\$ 0.22	6.08%	3.12%	275	\$ 10.74	\$ 0.25
Prescribed Drugs	\$ 38,499,370	839,473	18,294	\$ 45.86	\$ 69.92	10.68%	0.00%	20,249	\$ 45.86	\$ 77.38
Emergency Room	\$ 20,068,985	100,449	2,189	\$ 199.79	\$ 36.45	7.98%	4.99%	2,481	\$ 199.84	\$ 41.32
Basic Behavioral Health	\$ 839,733	12,204	266	\$ 68.81	\$ 1.52	8.54%	3.10%	298	\$ 68.82	\$ 1.71
Hospice	\$ 260,212	10	0	\$ 26,021.22	\$ 0.47	7.77%	3.45%	0	\$ 25,875.32	\$ 0.53
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 4,879,422	8,623	188	\$ 565.86	\$ 8.86	7.55%	5.25%	212	\$ 566.90	\$ 10.03
Emergency Room -- Mental Health	\$ 37,556	146	3	\$ 257.23	\$ 0.07	7.95%	4.64%	4	\$ 258.40	\$ 0.08
Professional/Other -- Mental Health	\$ 13,847,872	544,233	11,860	\$ 25.44	\$ 25.15	7.86%	5.00%	13,428	\$ 25.45	\$ 28.48
Gross Medical Total	\$ 156,546,009	2,953,651			\$ 284.29	8.72%	3.25%			\$ 319.14

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Medicaid Expansion High Needs
Member Months:	145
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM	
Inpatient Hospital	\$ 5,687	5	414	\$ 1,137.36	\$ 39.22	5.29%	2.38%	446	\$ 1,137.36	\$ 42.28	
Outpatient Hospital	\$ 20,934	199	16,469	\$ 105.20	\$ 144.37	7.22%	4.88%	18,346	\$ 106.19	\$ 162.34	
Primary Care	\$ 3,306	48	3,972	\$ 68.88	\$ 22.80	9.00%	3.60%	4,490	\$ 68.82	\$ 25.75	
Specialty Care	\$ 1,900	12	993	\$ 158.33	\$ 13.10	5.84%	2.54%	1,085	\$ 157.34	\$ 14.22	
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Certified Nurse Practitioners/Clinical Nurse	\$ 185	1	83	\$ 184.56	\$ 1.27	5.29%	2.59%	89	\$ 184.56	\$ 1.37	
Lab/Radiology	\$ 3,422	165	13,655	\$ 20.74	\$ 23.60	9.96%	3.19%	15,487	\$ 20.75	\$ 26.78	
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Emergency Transportation	\$ 347	2	166	\$ 173.41	\$ 2.39	14.22%	2.05%	193	\$ 173.41	\$ 2.79	
Non-Emergency Transportation	\$ 8,247	96	7,945	\$ 85.91	\$ 56.88	6.00%	4.61%	8,844	\$ 85.57	\$ 63.07	
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Prescribed Drugs	\$ 46,619	332	27,476	\$ 140.42	\$ 321.51	11.87%	0.00%	30,825	\$ 140.01	\$ 359.66	
Emergency Room	\$ 9,368	57	4,717	\$ 164.35	\$ 64.60	7.67%	5.06%	5,343	\$ 164.12	\$ 73.08	
Basic Behavioral Health	\$ 276	4	331	\$ 69.04	\$ 1.90	13.44%	2.87%	386	\$ 69.06	\$ 2.22	
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Inpatient Services -- Mental Health	\$ 4,881	8	662	\$ 610.07	\$ 33.66	6.16%	6.79%	751	\$ 610.07	\$ 38.16	
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Professional/Other -- Mental Health	\$ 13,644	96	7,945	\$ 142.12	\$ 94.10	6.68%	6.23%	9,003	\$ 142.13	\$ 106.63	
Gross Medical Total	\$ 118,814	1,025		\$ 819.41	\$ 819.41	8.88%	2.93%		\$ 918.34	\$ 918.34	

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 0 - 2 Months
Member Months:	84
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,329,927	841	120,143	\$ 1,581.36	\$ 15,832.46	3.74%	4.38%	130,088	\$ 1,581.49	\$ 17,144.37
Outpatient Hospital	\$ 2,016	69	9,857	\$ 29.21	\$ 23.99	3.65%	7.12%	10,962	\$ 29.16	\$ 26.64
Primary Care	\$ 104,205	66	9,429	\$ 1,578.87	\$ 1,240.54	3.29%	3.02%	10,024	\$ 1,580.21	\$ 1,320.06
Specialty Care	\$ 265,500	81	11,571	\$ 3,277.78	\$ 3,160.72	3.37%	3.03%	12,341	\$ 3,273.24	\$ 3,366.31
FQHC/RHC	\$ 139	2	286	\$ 69.64	\$ 1.66	4.98%	2.07%	306	\$ 69.64	\$ 1.78
EPSDT	\$ 4,410	19	2,714	\$ 232.09	\$ 52.50	3.64%	3.77%	2,911	\$ 232.75	\$ 56.46
Certified Nurse Practitioners/Clinical Nurse	\$ 2,367	9	1,286	\$ 263.02	\$ 28.18	2.61%	2.91%	1,358	\$ 262.99	\$ 29.76
Lab/Radiology	\$ 6,359	506	72,286	\$ 12.57	\$ 75.70	3.03%	2.91%	76,646	\$ 12.57	\$ 80.26
Home Health	\$ 1,479	27	3,857	\$ 54.78	\$ 17.61	2.62%	3.23%	4,092	\$ 54.69	\$ 18.65
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 2,019	9	1,286	\$ 224.29	\$ 24.03	3.17%	3.86%	1,380	\$ 223.97	\$ 25.75
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 3,723	26	3,714	\$ 143.20	\$ 44.32	7.74%	0.00%	3,932	\$ 145.72	\$ 47.75
Emergency Room	\$ 2,996	19	2,714	\$ 157.69	\$ 35.67	2.67%	7.40%	2,973	\$ 158.74	\$ 39.33
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 1,725,140	1,674			\$ 20,537.38	3.66%	4.08%			\$ 22,157.11

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 3 - 11 Months
Member Months:	799
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,542,232	788	11,835	\$ 1,957.15	\$ 1,930.20	2.98%	4.36%	12,714	\$ 1,957.86	\$ 2,074.38
Outpatient Hospital	\$ 67,983	1,059	15,905	\$ 64.20	\$ 85.08	3.08%	6.54%	17,398	\$ 64.44	\$ 93.44
Primary Care	\$ 151,600	934	14,028	\$ 162.31	\$ 189.74	3.13%	2.82%	14,899	\$ 162.06	\$ 201.21
Specialty Care	\$ 434,540	680	10,213	\$ 639.03	\$ 543.85	3.04%	3.09%	10,837	\$ 639.75	\$ 577.73
FQHC/RHC	\$ 928	13	195	\$ 71.38	\$ 1.16	2.20%	2.66%	205	\$ 71.37	\$ 1.22
EPSDT	\$ 122,248	238	3,574	\$ 513.65	\$ 153.00	2.38%	3.04%	3,769	\$ 513.83	\$ 161.40
Certified Nurse Practitioners/Clinical Nurse	\$ 8,707	44	661	\$ 197.89	\$ 10.90	3.18%	3.32%	704	\$ 197.97	\$ 11.62
Lab/Radiology	\$ 14,543	983	14,763	\$ 14.79	\$ 18.20	2.88%	3.09%	15,639	\$ 14.81	\$ 19.31
Home Health	\$ 102,941	748	11,234	\$ 137.62	\$ 128.84	2.03%	3.02%	11,808	\$ 137.62	\$ 135.42
Emergency Transportation	\$ 12,109	30	451	\$ 403.65	\$ 15.16	1.15%	2.49%	470	\$ 400.97	\$ 15.71
Non-Emergency Transportation	\$ 25,859	250	3,755	\$ 103.44	\$ 32.36	3.73%	4.20%	4,045	\$ 103.78	\$ 34.98
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 182	1	15	\$ 182.30	\$ 0.23	3.83%	2.07%	16	\$ 182.30	\$ 0.24
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 148,026	980	14,718	\$ 151.05	\$ 185.26	2.81%	2.66%	15,548	\$ 150.92	\$ 195.54
Prescribed Drugs	\$ 576,865	1,437	21,582	\$ 401.44	\$ 721.98	13.27%	0.00%	24,477	\$ 400.93	\$ 817.80
Emergency Room	\$ 63,047	359	5,392	\$ 175.62	\$ 78.91	2.78%	6.20%	5,888	\$ 175.53	\$ 86.13
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 5,829	2,304	34,603	\$ 2.53	\$ 7.30	1.71%	2.52%	36,084	\$ 2.53	\$ 7.61
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 755	11	165	\$ 68.65	\$ 0.95	3.18%	4.58%	176	\$ 69.35	\$ 1.02
Gross Medical Total	\$ 3,278,394	10,859			\$ 4,103.12	4.68%	3.25%			\$ 4,434.75

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	51,014
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 2,399,254	1,630	383	\$ 1,471.93	\$ 47.03	3.05%	4.47%	413	\$ 1,471.70	\$ 50.63
Outpatient Hospital	\$ 1,599,971	26,202	6,163	\$ 61.06	\$ 31.36	2.92%	6.28%	6,747	\$ 61.02	\$ 34.31
Primary Care	\$ 1,120,322	17,174	4,040	\$ 65.23	\$ 21.96	3.16%	2.98%	4,292	\$ 65.23	\$ 23.33
Specialty Care	\$ 1,005,797	7,009	1,649	\$ 143.50	\$ 19.72	2.98%	3.00%	1,749	\$ 143.46	\$ 20.91
FQHC/RHC	\$ 25,480	415	98	\$ 61.40	\$ 0.50	2.11%	2.94%	103	\$ 61.38	\$ 0.53
EPSDT	\$ 1,198,393	5,119	1,204	\$ 234.11	\$ 23.49	3.12%	3.01%	1,279	\$ 234.03	\$ 24.95
Certified Nurse Practitioners/Clinical Nurse	\$ 68,593	519	122	\$ 132.16	\$ 1.34	3.21%	2.94%	130	\$ 132.15	\$ 1.43
Lab/Radiology	\$ 265,610	13,565	3,191	\$ 19.58	\$ 5.21	3.00%	2.98%	3,386	\$ 19.57	\$ 5.52
Home Health	\$ 768,122	2,838	668	\$ 270.66	\$ 15.06	2.75%	3.10%	707	\$ 270.74	\$ 15.95
Emergency Transportation	\$ 135,126	885	208	\$ 152.68	\$ 2.65	1.77%	3.61%	220	\$ 152.50	\$ 2.79
Non-Emergency Transportation	\$ 428,367	5,645	1,328	\$ 75.88	\$ 8.40	3.24%	3.79%	1,421	\$ 75.97	\$ 9.00
Rehabilitation Services (OT, PT, ST)	\$ 585	2	0	\$ 292.29	\$ 0.01	3.83%	2.62%	1	\$ 292.16	\$ 0.01
DME	\$ 14	6	1	\$ 2.40	\$ 0.00	4.45%	2.84%	2	\$ 2.40	\$ 0.00
Clinic	\$ 17,798	68	16	\$ 261.73	\$ 0.35	2.27%	3.74%	17	\$ 261.81	\$ 0.37
Family Planning	\$ 14,072	215	51	\$ 65.45	\$ 0.28	3.05%	2.99%	54	\$ 65.48	\$ 0.29
Other	\$ 1,131,665	8,063	1,897	\$ 140.35	\$ 22.18	2.43%	3.01%	2,003	\$ 140.24	\$ 23.41
Prescribed Drugs	\$ 8,394,364	71,494	16,818	\$ 117.41	\$ 164.55	11.60%	0.00%	18,766	\$ 117.43	\$ 183.64
Emergency Room	\$ 1,321,849	8,929	2,100	\$ 148.04	\$ 25.91	3.07%	6.25%	2,300	\$ 148.06	\$ 28.38
Basic Behavioral Health	\$ 423,840	8,400	1,976	\$ 50.46	\$ 8.31	2.97%	3.02%	2,095	\$ 50.48	\$ 8.81
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 299,971	118,570	27,891	\$ 2.53	\$ 5.88	1.84%	3.02%	29,260	\$ 2.53	\$ 6.17
Inpatient Services -- Mental Health	\$ 771,816	1,333	314	\$ 579.01	\$ 15.13	3.15%	3.81%	335	\$ 579.85	\$ 16.20
Emergency Room -- Mental Health	\$ 34	1	0	\$ 34.30	\$ 0.00	-1.85%	4.09%	0	\$ 34.30	\$ 0.00
Professional/Other -- Mental Health	\$ 4,924,853	273,065	64,233	\$ 18.04	\$ 96.54	3.51%	3.76%	68,971	\$ 18.04	\$ 103.69
Gross Medical Total	\$ 26,315,897	571,147			\$ 515.86	5.74%	2.73%			\$ 560.33

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Adult 21+ Years
Member Months:	115,348
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 16,088,207	13,845	1,440	\$ 1,162.02	\$ 139.48	2.98%	4.68%	1,552	\$ 1,162.87	\$ 150.35
Outpatient Hospital	\$ 10,645,342	127,826	13,298	\$ 83.28	\$ 92.29	3.21%	6.29%	14,592	\$ 83.26	\$ 101.25
Primary Care	\$ 4,304,217	61,779	6,427	\$ 69.67	\$ 37.32	3.12%	3.00%	6,828	\$ 69.66	\$ 39.63
Specialty Care	\$ 5,019,131	30,462	3,169	\$ 164.77	\$ 43.51	3.14%	3.04%	3,368	\$ 164.77	\$ 46.24
FQHC/RHC	\$ 126,943	1,947	203	\$ 65.20	\$ 1.10	2.97%	3.00%	215	\$ 65.18	\$ 1.17
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 248,183	2,226	232	\$ 111.49	\$ 2.15	3.13%	3.06%	246	\$ 111.50	\$ 2.29
Lab/Radiology	\$ 2,177,119	94,703	9,852	\$ 22.99	\$ 18.87	3.11%	3.05%	10,466	\$ 22.99	\$ 20.05
Home Health	\$ 429,357	5,475	570	\$ 78.42	\$ 3.72	3.95%	3.20%	611	\$ 78.49	\$ 3.99
Emergency Transportation	\$ 942,686	7,171	746	\$ 131.46	\$ 8.17	2.00%	3.76%	789	\$ 131.49	\$ 8.65
Non-Emergency Transportation	\$ 3,095,440	56,307	5,858	\$ 54.97	\$ 26.84	3.49%	3.71%	6,286	\$ 54.98	\$ 28.80
Rehabilitation Services (OT, PT, ST)	\$ 16,789	60	6	\$ 279.81	\$ 0.15	2.70%	3.21%	7	\$ 282.81	\$ 0.15
DME	\$ 1,901,219	486,747	50,638	\$ 3.91	\$ 16.48	3.17%	2.94%	53,832	\$ 3.90	\$ 17.51
Clinic	\$ 1,873,457	7,209	750	\$ 259.88	\$ 16.24	2.89%	3.04%	795	\$ 259.87	\$ 17.22
Family Planning	\$ 27,364	321	33	\$ 85.25	\$ 0.24	3.20%	3.05%	36	\$ 85.19	\$ 0.25
Other	\$ 64,393	3,022	314	\$ 21.31	\$ 0.56	2.71%	3.28%	333	\$ 21.31	\$ 0.59
Prescribed Drugs	\$ 32,719,061	492,471	51,233	\$ 66.44	\$ 283.66	11.51%	0.00%	57,128	\$ 66.44	\$ 316.30
Emergency Room	\$ 8,731,920	41,034	4,269	\$ 212.80	\$ 75.70	3.13%	6.26%	4,677	\$ 212.86	\$ 82.96
Basic Behavioral Health	\$ 362,895	7,704	801	\$ 47.10	\$ 3.15	3.05%	2.97%	850	\$ 47.12	\$ 3.34
Hospice	\$ 715,635	2	0	\$ 357,817.63	\$ 6.20	2.76%	4.42%	0	\$ 357,453.67	\$ 6.66
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 4,873,055	8,264	860	\$ 589.67	\$ 42.25	3.08%	3.96%	920	\$ 590.49	\$ 45.27
Emergency Room -- Mental Health	\$ 3,529	13	1	\$ 271.48	\$ 0.03	1.96%	3.08%	1	\$ 267.74	\$ 0.03
Professional/Other -- Mental Health	\$ 6,390,199	173,495	18,049	\$ 36.83	\$ 55.40	3.07%	3.78%	19,304	\$ 36.84	\$ 59.26
Gross Medical Total	\$ 100,756,141	1,622,083			\$ 873.50	5.74%	3.06%			\$ 951.97

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	17,128
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 23,885,801	18,515	12,972	\$ 1,290.08	\$ 1,394.55	3.11%	4.54%	13,981	\$ 1,290.14	\$ 1,503.14
Outpatient Hospital	\$ 200,293	6,548	4,588	\$ 30.59	\$ 11.69	3.39%	3.00%	4,884	\$ 30.60	\$ 12.45
Primary Care	\$ 2,089,241	18,781	13,158	\$ 111.24	\$ 121.98	3.31%	2.14%	13,889	\$ 111.20	\$ 128.71
Specialty Care	\$ 2,445,037	2,704	1,894	\$ 904.23	\$ 142.75	3.12%	2.20%	1,997	\$ 903.77	\$ 150.44
FQHC/RHC	\$ 23,943	379	266	\$ 63.18	\$ 1.40	2.18%	2.16%	277	\$ 63.16	\$ 1.46
EPSDT	\$ 958,985	10,891	7,630	\$ 88.05	\$ 55.99	3.17%	2.18%	8,046	\$ 88.03	\$ 59.02
Certified Nurse Practitioners/Clinical Nurse	\$ 15,938	88	62	\$ 181.11	\$ 0.93	3.08%	2.25%	65	\$ 181.10	\$ 0.98
Lab/Radiology	\$ 220,622	12,344	8,648	\$ 17.87	\$ 12.88	3.06%	1.70%	9,063	\$ 17.87	\$ 13.50
Home Health	\$ 33,091	451	316	\$ 73.37	\$ 1.93	2.17%	2.50%	331	\$ 73.43	\$ 2.02
Emergency Transportation	\$ 82,810	260	182	\$ 318.50	\$ 4.83	1.72%	3.03%	191	\$ 318.76	\$ 5.07
Non-Emergency Transportation	\$ 209,051	926	649	\$ 225.76	\$ 12.21	3.90%	2.90%	693	\$ 225.88	\$ 13.05
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 513	5	4	\$ 102.52	\$ 0.03	0.00%	1.91%	4	\$ 98.23	\$ 0.03
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 171	1	1	\$ 170.61	\$ 0.01	3.83%	1.88%	1	\$ 170.61	\$ 0.01
Other	\$ 389	14	10	\$ 27.77	\$ 0.02	4.51%	1.22%	10	\$ 27.77	\$ 0.02
Prescribed Drugs	\$ 112,821	5,497	3,851	\$ 20.52	\$ 6.59	12.81%	0.00%	4,345	\$ 20.52	\$ 7.43
Emergency Room	\$ 455,900	3,667	2,569	\$ 124.32	\$ 26.62	3.18%	2.88%	2,726	\$ 124.38	\$ 28.25
Basic Behavioral Health	\$ 326	4	3	\$ 81.57	\$ 0.02	2.80%	2.33%	3	\$ 81.59	\$ 0.02
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 1,526	58	41	\$ 26.30	\$ 0.09	3.78%	1.40%	43	\$ 26.27	\$ 0.09
Gross Medical Total	\$ 30,736,457	81,133			\$ 1,794.52	3.16%	4.02%			\$ 1,925.70

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	56,481
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 2,051,392	1,483	315	\$ 1,383.27	\$ 36.32	3.11%	4.56%	339	\$ 1,384.06	\$ 39.15
Outpatient Hospital	\$ 685,784	12,322	2,618	\$ 55.66	\$ 12.14	3.10%	3.04%	2,780	\$ 55.69	\$ 12.90
Primary Care	\$ 2,397,633	38,654	8,212	\$ 62.03	\$ 42.45	3.17%	2.19%	8,658	\$ 62.03	\$ 44.75
Specialty Care	\$ 866,347	4,713	1,001	\$ 183.82	\$ 15.34	3.13%	2.31%	1,056	\$ 183.94	\$ 16.18
FQHC/RHC	\$ 40,154	665	141	\$ 60.38	\$ 0.71	2.08%	2.26%	147	\$ 60.37	\$ 0.74
EPSDT	\$ 1,489,511	16,103	3,421	\$ 92.50	\$ 26.37	3.05%	2.21%	3,604	\$ 92.48	\$ 27.77
Certified Nurse Practitioners/Clinical Nurse	\$ 56,379	446	95	\$ 126.41	\$ 1.00	3.14%	2.31%	100	\$ 126.41	\$ 1.05
Lab/Radiology	\$ 368,800	17,451	3,708	\$ 21.13	\$ 6.53	3.16%	2.18%	3,909	\$ 21.13	\$ 6.88
Home Health	\$ 98,552	1,011	215	\$ 97.48	\$ 1.74	2.26%	2.10%	224	\$ 97.44	\$ 1.82
Emergency Transportation	\$ 59,172	374	79	\$ 158.21	\$ 1.05	1.75%	2.86%	83	\$ 158.33	\$ 1.10
Non-Emergency Transportation	\$ 124,249	1,560	331	\$ 79.65	\$ 2.20	3.80%	2.67%	354	\$ 79.57	\$ 2.34
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 164	57	12	\$ 2.88	\$ 0.00	4.45%	2.19%	13	\$ 2.88	\$ 0.00
Clinic	\$ 14,686	64	14	\$ 229.47	\$ 0.26	3.86%	2.47%	14	\$ 229.47	\$ 0.28
Family Planning	\$ 341	1	0	\$ 341.22	\$ 0.01	1.71%	2.84%	0	\$ 341.22	\$ 0.01
Other	\$ 68,111	454	96	\$ 150.02	\$ 1.21	3.19%	2.14%	102	\$ 150.04	\$ 1.27
Prescribed Drugs	\$ 1,219,773	42,404	9,009	\$ 28.77	\$ 21.60	12.43%	0.00%	10,130	\$ 28.76	\$ 24.28
Emergency Room	\$ 1,955,871	15,726	3,341	\$ 124.37	\$ 34.63	2.99%	2.85%	3,539	\$ 124.37	\$ 36.68
Basic Behavioral Health	\$ 1,295	26	6	\$ 49.82	\$ 0.02	3.54%	2.69%	6	\$ 49.84	\$ 0.02
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ 598	2	0	\$ 298.89	\$ 0.01	-0.12%	2.18%	0	\$ 296.77	\$ 0.01
Professional/Other -- Mental Health	\$ 19,966	608	129	\$ 32.84	\$ 0.35	0.77%	2.31%	133	\$ 32.84	\$ 0.36
Gross Medical Total	\$ 11,518,777	154,124			\$ 203.94	4.04%	2.56%			\$ 217.62

Notes:

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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	1,062,950
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR		Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 5,014,672	3,653	41	\$ 1,372.75	\$ 4.72	3.07%	4.48%		44	\$ 1,372.97	\$ 5.08
Outpatient Hospital	\$ 7,748,391	145,959	1,648	\$ 53.09	\$ 7.29	3.16%	2.99%		1,751	\$ 53.09	\$ 7.74
Primary Care	\$ 18,063,055	299,580	3,382	\$ 60.29	\$ 16.99	3.18%	2.19%		3,566	\$ 60.29	\$ 17.92
Specialty Care	\$ 9,003,142	73,948	835	\$ 121.75	\$ 8.47	3.12%	2.21%		880	\$ 121.75	\$ 8.93
FQHC/RHC	\$ 397,386	6,660	75	\$ 59.67	\$ 0.37	2.29%	2.24%		79	\$ 59.66	\$ 0.39
EPSDT	\$ 6,667,564	99,002	1,118	\$ 67.35	\$ 6.27	3.14%	2.18%		1,178	\$ 67.33	\$ 6.61
Certified Nurse Practitioners/Clinical Nurse	\$ 667,911	5,431	61	\$ 122.98	\$ 0.63	3.11%	2.23%		65	\$ 122.99	\$ 0.66
Lab/Radiology	\$ 3,499,845	195,153	2,203	\$ 17.93	\$ 3.29	3.11%	2.20%		2,322	\$ 17.93	\$ 3.47
Home Health	\$ 152,342	449	5	\$ 339.29	\$ 0.14	3.58%	2.13%		5	\$ 339.37	\$ 0.15
Emergency Transportation	\$ 518,536	3,336	38	\$ 155.44	\$ 0.49	1.93%	2.72%		39	\$ 155.33	\$ 0.51
Non-Emergency Transportation	\$ 1,392,095	16,662	188	\$ 83.55	\$ 1.31	3.57%	2.78%		200	\$ 83.60	\$ 1.39
Rehabilitation Services (OT, PT, ST)	\$ 33,569	424	5	\$ 79.17	\$ 0.03	4.19%	2.41%		5	\$ 79.16	\$ 0.03
DME	\$ 1,407	213	2	\$ 6.61	\$ 0.00	3.83%	1.93%		3	\$ 6.60	\$ 0.00
Clinic	\$ 106,216	489	6	\$ 217.21	\$ 0.10	3.40%	2.20%		6	\$ 217.23	\$ 0.11
Family Planning	\$ 255,057	3,709	42	\$ 68.77	\$ 0.24	3.10%	2.18%		44	\$ 68.76	\$ 0.25
Other	\$ 318,310	4,552	51	\$ 69.93	\$ 0.30	2.86%	2.19%		54	\$ 69.95	\$ 0.31
Prescribed Drugs	\$ 33,805,370	672,104	7,588	\$ 50.30	\$ 31.80	13.41%	0.00%		8,605	\$ 50.30	\$ 36.07
Emergency Room	\$ 16,553,186	122,175	1,379	\$ 135.49	\$ 15.57	3.14%	2.89%		1,464	\$ 135.49	\$ 16.53
Basic Behavioral Health	\$ 2,756,176	54,165	611	\$ 50.88	\$ 2.59	3.18%	2.20%		645	\$ 50.89	\$ 2.73
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Personal Care Services	\$ 110,794	43,792	494	\$ 2.53	\$ 0.10	1.97%	2.29%		516	\$ 2.53	\$ 0.11
Inpatient Services -- Mental Health	\$ 3,190,651	5,535	62	\$ 576.45	\$ 3.00	2.94%	2.96%		66	\$ 576.90	\$ 3.18
Emergency Room -- Mental Health	\$ 1,461	14	0	\$ 104.38	\$ 0.00	0.78%	2.06%		0	\$ 104.41	\$ 0.00
Professional/Other -- Mental Health	\$ 23,371,896	1,324,976	14,958	\$ 17.64	\$ 21.99	3.20%	2.78%		15,867	\$ 17.64	\$ 23.32
Gross Medical Total	\$ 133,629,033	3,081,981			\$ 125.72	5.69%	1.99%				\$ 135.51

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	165,283
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 3,902,618	3,097	225	\$ 1,260.13	\$ 23.61	3.28%	4.48%	243	\$ 1,259.95	\$ 25.48
Outpatient Hospital	\$ 3,819,262	69,431	5,041	\$ 55.01	\$ 23.11	3.06%	2.94%	5,348	\$ 55.00	\$ 24.51
Primary Care	\$ 3,039,789	44,172	3,207	\$ 68.82	\$ 18.39	3.19%	2.19%	3,382	\$ 68.81	\$ 19.39
Specialty Care	\$ 2,015,863	15,846	1,150	\$ 127.22	\$ 12.20	3.34%	2.21%	1,215	\$ 127.23	\$ 12.88
FQHC/RHC	\$ 87,989	1,289	94	\$ 68.26	\$ 0.53	2.88%	2.19%	98	\$ 68.24	\$ 0.56
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 220,924	1,759	128	\$ 125.60	\$ 1.34	3.11%	2.22%	135	\$ 125.59	\$ 1.41
Lab/Radiology	\$ 1,994,332	100,441	7,292	\$ 19.86	\$ 12.07	3.16%	2.23%	7,691	\$ 19.86	\$ 12.72
Home Health	\$ 48,282	518	38	\$ 93.21	\$ 0.29	4.22%	2.19%	40	\$ 93.13	\$ 0.31
Emergency Transportation	\$ 348,215	2,764	201	\$ 125.98	\$ 2.11	1.97%	2.76%	210	\$ 126.01	\$ 2.21
Non-Emergency Transportation	\$ 737,876	11,052	802	\$ 66.76	\$ 4.46	3.86%	2.77%	856	\$ 66.79	\$ 4.77
Rehabilitation Services (OT, PT, ST)	\$ 2,443	8	1	\$ 305.34	\$ 0.01	4.31%	2.71%	1	\$ 305.63	\$ 0.02
DME	\$ 422,935	120,222	8,728	\$ 3.52	\$ 2.56	3.31%	2.29%	9,186	\$ 3.53	\$ 2.70
Clinic	\$ 53,064	247	18	\$ 214.83	\$ 0.32	2.66%	2.19%	19	\$ 214.79	\$ 0.34
Family Planning	\$ 242,988	2,217	161	\$ 109.60	\$ 1.47	3.15%	2.18%	170	\$ 109.58	\$ 1.55
Other	\$ 44,543	1,974	143	\$ 22.56	\$ 0.27	4.11%	2.12%	152	\$ 22.56	\$ 0.29
Prescribed Drugs	\$ 10,796,228	257,859	18,721	\$ 41.87	\$ 65.32	11.96%	0.00%	20,960	\$ 41.87	\$ 73.13
Emergency Room	\$ 7,084,263	39,150	2,842	\$ 180.95	\$ 42.86	3.16%	2.93%	3,018	\$ 180.98	\$ 45.51
Basic Behavioral Health	\$ 505,019	8,987	652	\$ 56.19	\$ 3.06	3.12%	2.18%	688	\$ 56.18	\$ 3.22
Hospice	\$ 13,539	2	0	\$ 6,769.33	\$ 0.08	4.91%	6.28%	0	\$ 6,880.02	\$ 0.09
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 1,491,210	2,635	191	\$ 565.92	\$ 9.02	2.89%	2.92%	202	\$ 566.66	\$ 9.55
Emergency Room -- Mental Health	\$ 2,049	20	1	\$ 102.47	\$ 0.01	-0.23%	2.00%	1	\$ 102.37	\$ 0.01
Professional/Other -- Mental Health	\$ 4,285,417	172,104	12,495	\$ 24.90	\$ 25.93	2.87%	2.82%	13,213	\$ 24.91	\$ 27.42
Gross Medical Total	\$ 41,158,847	855,794			\$ 249.02	5.40%	2.14%			\$ 268.08

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	24,237
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 282,343	208	103	\$ 1,357.42	\$ 11.65	3.77%	4.45%	112	\$ 1,358.19	\$ 12.63
Outpatient Hospital	\$ 220,661	4,805	2,379	\$ 45.92	\$ 9.10	2.90%	3.16%	2,523	\$ 45.97	\$ 9.66
Primary Care	\$ 462,452	7,519	3,723	\$ 61.50	\$ 19.08	2.93%	2.17%	3,915	\$ 61.50	\$ 20.07
Specialty Care	\$ 288,791	2,070	1,025	\$ 139.51	\$ 11.92	2.95%	2.29%	1,078	\$ 139.61	\$ 12.55
FQHC/RHC	\$ 12,203	208	103	\$ 58.67	\$ 0.50	2.78%	2.13%	108	\$ 58.68	\$ 0.53
EPSDT	\$ 194,029	2,545	1,260	\$ 76.24	\$ 8.01	2.95%	2.21%	1,326	\$ 76.24	\$ 8.42
Certified Nurse Practitioners/Clinical Nurse	\$ 18,348	157	78	\$ 116.87	\$ 0.76	2.88%	2.24%	82	\$ 116.91	\$ 0.80
Lab/Radiology	\$ 120,231	7,198	3,564	\$ 16.70	\$ 4.96	2.86%	2.17%	3,745	\$ 16.71	\$ 5.21
Home Health	\$ 34,733	180	89	\$ 192.96	\$ 1.43	1.76%	2.20%	93	\$ 192.95	\$ 1.49
Emergency Transportation	\$ 27,411	225	111	\$ 121.82	\$ 1.13	1.98%	2.90%	117	\$ 121.88	\$ 1.19
Non-Emergency Transportation	\$ 80,648	517	256	\$ 155.99	\$ 3.33	3.35%	2.94%	272	\$ 156.21	\$ 3.54
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 70	10	5	\$ 6.96	\$ 0.00	4.45%	2.10%	5	\$ 6.95	\$ 0.00
Clinic	\$ 4,006	18	9	\$ 222.58	\$ 0.17	3.09%	2.30%	9	\$ 222.77	\$ 0.17
Family Planning	\$ 9,197	121	60	\$ 76.01	\$ 0.38	2.92%	2.09%	63	\$ 75.95	\$ 0.40
Other	\$ 19,075	199	99	\$ 95.85	\$ 0.79	2.56%	2.69%	104	\$ 95.59	\$ 0.83
Prescribed Drugs	\$ 1,391,597	23,335	11,553	\$ 59.64	\$ 57.42	13.93%	0.00%	13,162	\$ 59.64	\$ 65.41
Emergency Room	\$ 391,643	2,438	1,207	\$ 160.64	\$ 16.16	2.89%	2.98%	1,279	\$ 160.70	\$ 17.12
Basic Behavioral Health	\$ 133,775	3,078	1,524	\$ 43.46	\$ 5.52	3.01%	2.17%	1,604	\$ 43.47	\$ 5.81
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 1,927	757	375	\$ 2.55	\$ 0.08	4.56%	1.99%	400	\$ 2.55	\$ 0.08
Inpatient Services -- Mental Health	\$ 400,756	626	310	\$ 640.19	\$ 16.53	3.94%	2.93%	331	\$ 640.52	\$ 17.69
Emergency Room -- Mental Health	\$ 479	4	2	\$ 119.75	\$ 0.02	5.39%	3.38%	2	\$ 119.76	\$ 0.02
Professional/Other -- Mental Health	\$ 2,656,921	89,795	44,458	\$ 29.59	\$ 109.62	3.67%	2.84%	47,381	\$ 29.60	\$ 116.87
Gross Medical Total	\$ 6,751,296	146,013			\$ 278.55	5.53%	2.22%			\$ 300.49

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	BCC All Ages
Member Months:	615
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR		Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 36,296	33	644	\$ 1,099.88	\$ 59.02	2.12%	4.75%		689	\$ 1,100.05	\$ 63.13
Outpatient Hospital	\$ 259,065	2,320	45,268	\$ 111.67	\$ 421.24	2.51%	6.32%		49,518	\$ 111.26	\$ 459.11
Primary Care	\$ 25,271	375	7,317	\$ 67.39	\$ 41.09	2.92%	3.17%		7,768	\$ 67.41	\$ 43.63
Specialty Care	\$ 68,612	239	4,663	\$ 287.08	\$ 111.56	3.66%	2.83%		4,974	\$ 286.91	\$ 118.92
FQHC/RHC	\$ 1,016	16	312	\$ 63.53	\$ 1.65	4.50%	3.26%		337	\$ 63.57	\$ 1.78
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 4,178	31	605	\$ 134.78	\$ 6.79	2.96%	2.62%		639	\$ 134.74	\$ 7.18
Lab/Radiology	\$ 59,117	800	15,610	\$ 73.90	\$ 96.12	2.63%	3.26%		16,542	\$ 73.90	\$ 101.87
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Emergency Transportation	\$ 1,527	9	176	\$ 169.65	\$ 2.48	0.96%	5.11%		186	\$ 169.65	\$ 2.63
Non-Emergency Transportation	\$ 5,540	94	1,834	\$ 58.93	\$ 9.01	1.17%	3.58%		1,917	\$ 59.10	\$ 9.44
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
DME	\$ 2,508	512	9,990	\$ 4.90	\$ 4.08	3.78%	3.08%		10,683	\$ 4.90	\$ 4.36
Clinic	\$ 182	1	20	\$ 182.30	\$ 0.30	3.83%	2.07%		21	\$ 182.30	\$ 0.31
Family Planning	\$ 302	2	39	\$ 150.78	\$ 0.49	4.54%	2.05%		42	\$ 150.08	\$ 0.52
Other	\$ 1,563	78	1,522	\$ 20.03	\$ 2.54	4.42%	4.28%		1,657	\$ 20.03	\$ 2.77
Prescribed Drugs	\$ 396,448	2,923	57,034	\$ 135.63	\$ 644.63	8.94%	0.00%		62,145	\$ 135.61	\$ 702.28
Emergency Room	\$ 36,965	150	2,927	\$ 246.44	\$ 60.11	2.32%	6.63%		3,197	\$ 246.13	\$ 65.58
Basic Behavioral Health	\$ 823	17	332	\$ 48.42	\$ 1.34	1.85%	3.52%		350	\$ 48.32	\$ 1.41
Hospice	\$ 23,802	2	39	\$ 11,900.98	\$ 38.70	-0.12%	4.50%		41	\$ 11,899.30	\$ 40.40
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 7,595	462	9,015	\$ 16.44	\$ 12.35	-0.67%	4.01%		9,313	\$ 16.44	\$ 12.76
Gross Medical Total	\$ 930,811	8,064			\$ 1,513.51	5.16%	2.92%				\$ 1,638.09

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	LAP All Ages
Member Months:	5,517
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 29,121	21	46	\$ 1,386.74	\$ 5.28	2.60%	4.99%	49	\$ 1,387.50	\$ 5.69
Outpatient Hospital	\$ 56,031	997	2,169	\$ 56.20	\$ 10.16	3.57%	3.02%	2,312	\$ 56.25	\$ 10.84
Primary Care	\$ 106,233	1,723	3,748	\$ 61.66	\$ 19.26	3.27%	2.21%	3,955	\$ 61.66	\$ 20.32
Specialty Care	\$ 76,008	576	1,253	\$ 131.96	\$ 13.78	3.20%	2.22%	1,321	\$ 131.98	\$ 14.53
FQHC/RHC	\$ 975	15	33	\$ 65.00	\$ 0.18	2.57%	1.99%	34	\$ 65.02	\$ 0.18
EPSDT	\$ 45,908	576	1,253	\$ 79.70	\$ 8.32	3.01%	2.18%	1,318	\$ 79.72	\$ 8.76
Certified Nurse Practitioners/Clinical Nurse	\$ 5,102	35	76	\$ 145.76	\$ 0.92	3.43%	2.15%	80	\$ 145.76	\$ 0.98
Lab/Radiology	\$ 29,615	1,543	3,356	\$ 19.19	\$ 5.37	3.15%	2.38%	3,545	\$ 19.19	\$ 5.67
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 839	7	15	\$ 119.79	\$ 0.15	1.71%	2.03%	16	\$ 119.77	\$ 0.16
Non-Emergency Transportation	\$ 4,056	43	94	\$ 94.33	\$ 0.74	4.27%	2.71%	99	\$ 94.99	\$ 0.79
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ 778	3	7	\$ 259.47	\$ 0.14	4.63%	1.93%	7	\$ 259.44	\$ 0.15
Family Planning	\$ 1,634	17	37	\$ 96.12	\$ 0.30	3.28%	2.26%	39	\$ 96.32	\$ 0.31
Other	\$ 25,930	208	452	\$ 124.67	\$ 4.70	1.75%	1.71%	469	\$ 124.47	\$ 4.86
Prescribed Drugs	\$ 231,724	3,956	8,605	\$ 58.58	\$ 42.00	13.75%	0.00%	9,788	\$ 58.57	\$ 47.78
Emergency Room	\$ 83,176	402	874	\$ 206.90	\$ 15.08	3.70%	2.49%	930	\$ 206.69	\$ 16.02
Basic Behavioral Health	\$ 12,557	279	607	\$ 45.01	\$ 2.28	3.26%	2.16%	640	\$ 45.03	\$ 2.40
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 1,133	448	974	\$ 2.53	\$ 0.21	1.71%	3.54%	1,026	\$ 2.53	\$ 0.22
Inpatient Services -- Mental Health	\$ 1,220	2	4	\$ 610.07	\$ 0.22	-1.85%	3.67%	4	\$ 610.07	\$ 0.23
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 85,894	4,085	8,885	\$ 21.03	\$ 15.57	3.20%	2.82%	9,426	\$ 21.03	\$ 16.52
Gross Medical Total	\$ 797,935	14,936			\$ 144.63	6.21%	1.81%			\$ 156.40

Notes:

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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	704
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 300,009	93	1,585	\$ 3,225.90	\$ 426.15	2.05%	4.66%	1,694	\$ 3,223.83	\$ 455.16
Outpatient Hospital	\$ 24,309	658	11,216	\$ 36.94	\$ 34.53	2.30%	6.23%	12,183	\$ 36.96	\$ 37.52
Primary Care	\$ 25,849	302	5,148	\$ 85.59	\$ 36.72	2.51%	3.05%	5,444	\$ 85.49	\$ 38.79
Specialty Care	\$ 33,808	182	3,102	\$ 185.76	\$ 48.02	2.09%	3.19%	3,280	\$ 185.09	\$ 50.59
FQHC/RHC	\$ 500	6	102	\$ 83.38	\$ 0.71	4.88%	2.23%	110	\$ 83.19	\$ 0.76
EPSDT	\$ 120,208	72	1,227	\$ 1,669.56	\$ 170.75	2.43%	3.06%	1,295	\$ 1,670.19	\$ 180.25
Certified Nurse Practitioners/Clinical Nurse	\$ 1,574	11	188	\$ 143.08	\$ 2.24	3.23%	3.27%	200	\$ 143.07	\$ 2.38
Lab/Radiology	\$ 3,646	269	4,585	\$ 13.56	\$ 5.18	2.51%	3.14%	4,848	\$ 13.56	\$ 5.48
Home Health	\$ 162,854	506	8,625	\$ 321.85	\$ 231.33	2.99%	3.46%	9,183	\$ 322.12	\$ 246.50
Emergency Transportation	\$ 7,908	17	290	\$ 465.20	\$ 11.23	1.66%	3.42%	306	\$ 463.65	\$ 11.81
Non-Emergency Transportation	\$ 21,113	135	2,301	\$ 156.39	\$ 29.99	3.03%	4.17%	2,461	\$ 156.97	\$ 32.19
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ 2	1	17	\$ 1.76	\$ 0.00	4.45%	2.07%	18	\$ 1.76	\$ 0.00
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 232	1	17	\$ 231.90	\$ 0.33	3.21%	1.75%	18	\$ 231.90	\$ 0.35
Other	\$ 65,079	551	9,392	\$ 118.11	\$ 92.44	1.25%	3.16%	9,827	\$ 117.90	\$ 96.56
Prescribed Drugs	\$ 223,889	2,135	36,392	\$ 104.87	\$ 318.02	9.82%	0.00%	39,969	\$ 104.86	\$ 349.25
Emergency Room	\$ 16,588	99	1,688	\$ 167.56	\$ 23.56	2.48%	6.94%	1,852	\$ 167.36	\$ 25.82
Basic Behavioral Health	\$ 10,521	119	2,028	\$ 88.41	\$ 14.95	2.81%	3.11%	2,148	\$ 88.52	\$ 15.84
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 76,252	30,139	513,733	\$ 2.53	\$ 108.31	2.27%	2.88%	540,495	\$ 2.53	\$ 113.95
Inpatient Services -- Mental Health	\$ 24,600	39	665	\$ 630.76	\$ 34.94	4.69%	4.92%	730	\$ 630.76	\$ 38.38
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 42,107	4,309	73,449	\$ 9.77	\$ 59.81	1.93%	4.02%	77,802	\$ 9.78	\$ 63.41
Gross Medical Total	\$ 1,161,048	39,644			\$ 1,649.22	3.75%	3.15%			\$ 1,765.00

Notes:

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Region:	South Central
Rate Cell:	HCBS Adult 21+ Years
Member Months:	2,180
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 496,174	435	2,394	\$ 1,140.63	\$ 227.60	2.58%	4.61%	2,567	\$ 1,142.05	\$ 244.26
Outpatient Hospital	\$ 90,080	1,731	9,528	\$ 52.04	\$ 41.32	3.10%	6.04%	10,449	\$ 51.88	\$ 45.17
Primary Care	\$ 91,190	1,442	7,938	\$ 63.24	\$ 41.83	2.98%	3.03%	8,422	\$ 63.24	\$ 44.38
Specialty Care	\$ 90,955	684	3,765	\$ 132.97	\$ 41.72	2.97%	2.99%	3,996	\$ 132.89	\$ 44.25
FQHC/RHC	\$ 3,513	50	275	\$ 70.26	\$ 1.61	2.76%	3.20%	292	\$ 70.25	\$ 1.71
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 4,889	45	248	\$ 108.65	\$ 2.24	2.83%	2.95%	262	\$ 108.64	\$ 2.37
Lab/Radiology	\$ 26,871	1,507	8,295	\$ 17.83	\$ 12.33	2.99%	3.12%	8,806	\$ 17.84	\$ 13.09
Home Health	\$ 11,568	238	1,310	\$ 48.61	\$ 5.31	3.26%	2.95%	1,394	\$ 48.57	\$ 5.64
Emergency Transportation	\$ 25,677	244	1,343	\$ 105.24	\$ 11.78	1.65%	4.15%	1,422	\$ 105.21	\$ 12.47
Non-Emergency Transportation	\$ 78,611	1,033	5,686	\$ 76.10	\$ 36.06	2.67%	4.03%	6,062	\$ 76.24	\$ 38.51
Rehabilitation Services (OT, PT, ST)	\$ 2,403	39	215	\$ 61.63	\$ 1.10	4.98%	2.04%	230	\$ 61.63	\$ 1.18
DME	\$ 73,918	33,835	186,248	\$ 2.18	\$ 33.91	2.42%	2.93%	196,486	\$ 2.18	\$ 35.75
Clinic	\$ 10,515	36	198	\$ 292.07	\$ 4.82	3.71%	3.95%	213	\$ 292.32	\$ 5.20
Family Planning	\$ 1,440	17	94	\$ 84.71	\$ 0.66	2.47%	3.03%	99	\$ 84.67	\$ 0.70
Other	\$ 655	542	2,983	\$ 1.21	\$ 0.30	4.29%	3.07%	3,209	\$ 1.21	\$ 0.32
Prescribed Drugs	\$ 949,070	10,680	58,789	\$ 88.86	\$ 435.35	14.19%	0.00%	67,133	\$ 88.86	\$ 497.14
Emergency Room	\$ 109,350	513	2,824	\$ 213.16	\$ 50.16	2.81%	6.33%	3,086	\$ 213.23	\$ 54.83
Basic Behavioral Health	\$ 6,519	87	479	\$ 74.93	\$ 2.99	3.08%	2.76%	508	\$ 74.89	\$ 3.17
Hospice	\$ 21,092	2	11	\$ 10,546.10	\$ 9.68	1.71%	4.58%	12	\$ 10,561.08	\$ 10.29
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 28,219	50	275	\$ 564.39	\$ 12.94	5.08%	4.63%	302	\$ 565.28	\$ 14.23
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 61,543	2,681	14,758	\$ 22.96	\$ 28.23	4.15%	3.77%	15,945	\$ 22.96	\$ 30.51
Gross Medical Total	\$ 2,184,252	55,891			\$ 1,001.95	7.65%	2.47%			\$ 1,105.18

Notes:

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Region:	South Central
Rate Cell:	CCM All Ages
Member Months:	4,696
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 186,375	117	299	\$ 1,592.95	\$ 39.69	2.52%	4.35%	321	\$ 1,589.45	\$ 42.46
Outpatient Hospital	\$ 176,000	3,660	9,353	\$ 48.09	\$ 37.48	3.24%	6.30%	10,272	\$ 48.05	\$ 41.13
Primary Care	\$ 108,725	1,745	4,459	\$ 62.31	\$ 23.15	2.97%	2.96%	4,730	\$ 62.28	\$ 24.55
Specialty Care	\$ 108,659	835	2,134	\$ 130.13	\$ 23.14	2.78%	3.11%	2,262	\$ 130.09	\$ 24.52
FQHC/RHC	\$ 1,977	36	92	\$ 54.92	\$ 0.42	1.88%	3.96%	97	\$ 54.89	\$ 0.45
EPSDT	\$ 306,051	543	1,388	\$ 563.63	\$ 65.17	2.89%	2.96%	1,471	\$ 563.25	\$ 69.04
Certified Nurse Practitioners/Clinical Nurse	\$ 9,272	66	169	\$ 140.48	\$ 1.97	2.78%	3.22%	179	\$ 140.46	\$ 2.09
Lab/Radiology	\$ 30,332	1,066	2,724	\$ 28.45	\$ 6.46	3.45%	2.87%	2,902	\$ 28.42	\$ 6.87
Home Health	\$ 396,232	1,431	3,657	\$ 276.89	\$ 84.38	3.00%	2.73%	3,872	\$ 276.72	\$ 89.28
Emergency Transportation	\$ 11,185	76	194	\$ 147.17	\$ 2.38	2.27%	3.71%	206	\$ 147.04	\$ 2.53
Non-Emergency Transportation	\$ 62,213	1,320	3,373	\$ 47.13	\$ 13.25	3.30%	4.17%	3,617	\$ 47.30	\$ 14.26
Rehabilitation Services (OT, PT, ST)	\$ 859	9	23	\$ 95.49	\$ 0.18	3.83%	1.97%	24	\$ 95.49	\$ 0.19
DME	\$ 4	2	5	\$ 1.76	\$ 0.00	4.45%	3.99%	6	\$ 1.76	\$ 0.00
Clinic	\$ 716	3	8	\$ 238.62	\$ 0.15	1.71%	3.44%	8	\$ 238.62	\$ 0.16
Family Planning	\$ 318	3	8	\$ 106.07	\$ 0.07	1.71%	3.39%	8	\$ 106.07	\$ 0.07
Other	\$ 443,787	9,515	24,314	\$ 46.64	\$ 94.50	2.45%	3.03%	25,654	\$ 46.66	\$ 99.75
Prescribed Drugs	\$ 689,343	9,044	23,111	\$ 76.22	\$ 146.79	13.20%	0.00%	26,162	\$ 76.22	\$ 166.17
Emergency Room	\$ 114,836	738	1,886	\$ 155.60	\$ 24.45	2.86%	6.40%	2,061	\$ 155.81	\$ 26.76
Basic Behavioral Health	\$ 100,449	1,183	3,023	\$ 84.91	\$ 21.39	2.85%	2.96%	3,202	\$ 84.89	\$ 22.65
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 327,683	130,640	333,833	\$ 2.51	\$ 69.78	1.93%	3.02%	350,549	\$ 2.51	\$ 73.27
Inpatient Services -- Mental Health	\$ 121,212	211	539	\$ 574.46	\$ 25.81	3.81%	3.52%	579	\$ 574.37	\$ 27.74
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 458,166	24,084	61,543	\$ 19.02	\$ 97.57	4.13%	3.80%	66,501	\$ 19.03	\$ 105.46
Gross Medical Total	\$ 3,654,393	186,327			\$ 778.19	4.84%	2.88%			\$ 839.39

Notes:

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Region:	South Central
Rate Cell:	SBH - CCM All Ages
Member Months:	5,703
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 43,831	1,231	2,590	\$ 35.61	\$ 7.69	-16.02%	2.94%	2,244	\$ 35.54	\$ 6.64
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 92,499	175	368	\$ 528.56	\$ 16.22	1.98%	2.74%	386	\$ 528.17	\$ 16.99
Emergency Room -- Mental Health	\$ 66	1	2	\$ 66.06	\$ 0.01	-1.85%	1.60%	2	\$ 66.06	\$ 0.01
Professional/Other -- Mental Health	\$ 501,045	25,426	53,500	\$ 19.71	\$ 87.86	4.74%	2.81%	57,563	\$ 19.72	\$ 94.60
Gross Medical Total	\$ 637,441	26,833			\$ 111.77	2.91%	2.81%			\$ 118.25

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	171,487
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 1,969,847	59,426	4,158	\$ 33.15	\$ 11.49	-12.75%	2.69%	3,727	\$ 33.14	\$ 10.29
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 44,964	109	8	\$ 412.51	\$ 0.26	2.67%	2.61%	8	\$ 411.17	\$ 0.28
Emergency Room -- Mental Health	\$ 83	1	0	\$ 82.58	\$ 0.00	-6.93%	2.13%	0	\$ 82.58	\$ 0.00
Professional/Other -- Mental Health	\$ 1,786,772	59,748	4,181	\$ 29.91	\$ 10.42	7.86%	2.80%	4,634	\$ 29.91	\$ 11.55
Gross Medical Total	\$ 3,801,665	119,284			\$ 22.17	-2.87%	2.74%			\$ 22.12

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	2,613
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 17,156	128	588	\$ 134.03	\$ 6.57	-1.86%	3.32%	597	\$ 133.87	\$ 6.66
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 30,504	50	230	\$ 610.07	\$ 11.67	32.40%	3.74%	315	\$ 610.07	\$ 16.03
Emergency Room -- Mental Health	\$ 98	1	5	\$ 98.34	\$ 0.04	37.97%	1.14%	6	\$ 98.34	\$ 0.05
Professional/Other -- Mental Health	\$ 67,426	3,680	16,900	\$ 18.32	\$ 25.80	12.08%	2.90%	19,483	\$ 18.33	\$ 29.76
Gross Medical Total	\$ 115,183	3,859			\$ 44.08	15.43%	3.18%			\$ 52.50

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	5,673
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 71,923	954	2,018	\$ 75.39	\$ 12.68	-42.41%	2.80%	1,196	\$ 75.31	\$ 7.51
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 49,796	83	176	\$ 599.95	\$ 8.78	-0.16%	3.22%	182	\$ 597.24	\$ 9.05
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 130,811	4,772	10,094	\$ 27.41	\$ 23.06	4.76%	2.70%	10,844	\$ 27.45	\$ 24.81
Gross Medical Total	\$ 252,529	5,809			\$ 44.51	-9.65%	2.83%			\$ 41.36

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Other All Ages
Member Months:	5,489
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 109,055	494	1,080	\$ 220.76	\$ 19.87	-29.55%	2.56%	789	\$ 218.43	\$ 14.36
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 391,369	701	1,533	\$ 558.30	\$ 71.30	7.01%	2.85%	1,684	\$ 559.27	\$ 78.48
Emergency Room -- Mental Health	\$ 46	1	2	\$ 45.51	\$ 0.01	37.97%	1.60%	3	\$ 45.51	\$ 0.01
Professional/Other -- Mental Health	\$ 224,837	10,076	22,028	\$ 22.31	\$ 40.96	5.57%	2.80%	23,904	\$ 22.32	\$ 44.46
Gross Medical Total	\$ 725,307	11,272			\$ 132.14	1.08%	2.79%			\$ 137.30

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	678,853
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM	
Inpatient Hospital	\$ 25,806,901	22,221	393	\$ 1,161.37	\$ 38.02	8.97%	4.05%	445	\$ 1,161.61	\$ 43.10	
Outpatient Hospital	\$ 25,855,145	371,673	6,570	\$ 69.56	\$ 38.09	8.49%	5.01%	7,484	\$ 69.57	\$ 43.39	
Primary Care	\$ 13,902,526	199,466	3,526	\$ 69.70	\$ 20.48	8.94%	3.12%	3,962	\$ 69.68	\$ 23.00	
Specialty Care	\$ 12,258,346	83,084	1,469	\$ 147.54	\$ 18.06	8.71%	3.11%	1,647	\$ 147.51	\$ 20.24	
FQHC/RHC	\$ 401,660	5,917	105	\$ 67.88	\$ 0.59	10.10%	3.09%	119	\$ 67.83	\$ 0.67	
EPSDT	\$ 199,196	2,388	42	\$ 83.42	\$ 0.29	9.13%	3.06%	48	\$ 83.33	\$ 0.33	
Certified Nurse Practitioners/Clinical Nurse	\$ 891,987	7,783	138	\$ 114.61	\$ 1.31	8.72%	3.07%	154	\$ 114.58	\$ 1.47	
Lab/Radiology	\$ 7,879,953	378,135	6,684	\$ 20.84	\$ 11.61	8.73%	3.15%	7,498	\$ 20.84	\$ 13.02	
Home Health	\$ 267,459	4,408	78	\$ 60.68	\$ 0.39	7.89%	3.27%	87	\$ 60.71	\$ 0.44	
Emergency Transportation	\$ 1,637,386	11,880	210	\$ 137.83	\$ 2.41	11.23%	5.01%	245	\$ 137.86	\$ 2.82	
Non-Emergency Transportation	\$ 4,050,895	54,243	959	\$ 74.68	\$ 5.97	7.74%	4.88%	1,084	\$ 74.66	\$ 6.74	
Rehabilitation Services (OT, PT, ST)	\$ 38,309	215	4	\$ 178.18	\$ 0.06	5.63%	3.50%	4	\$ 178.15	\$ 0.06	
DME	\$ 2,539,807	306,153	5,412	\$ 8.30	\$ 3.74	9.23%	3.16%	6,100	\$ 8.29	\$ 4.22	
Clinic	\$ 508,551	2,493	44	\$ 203.99	\$ 0.75	9.23%	3.07%	50	\$ 203.82	\$ 0.84	
Family Planning	\$ 514,426	5,936	105	\$ 86.66	\$ 0.76	9.02%	3.11%	118	\$ 86.64	\$ 0.85	
Other	\$ 192,709	12,572	222	\$ 15.33	\$ 0.28	6.60%	3.10%	245	\$ 15.31	\$ 0.31	
Prescribed Drugs	\$ 54,549,489	1,155,215	20,421	\$ 47.22	\$ 80.36	11.29%	0.00%	22,727	\$ 47.22	\$ 89.43	
Emergency Room	\$ 28,608,728	150,859	2,667	\$ 189.64	\$ 42.14	8.79%	4.97%	3,045	\$ 189.66	\$ 48.13	
Basic Behavioral Health	\$ 1,493,941	26,561	470	\$ 56.25	\$ 2.20	9.04%	3.12%	528	\$ 56.27	\$ 2.47	
Hospice	\$ 437,883	11	0	\$ 39,807.55	\$ 0.65	8.26%	4.19%	0	\$ 39,764.92	\$ 0.73	
Personal Care Services	\$ 5,951	2,352	42	\$ 2.53	\$ 0.01	14.22%	2.46%	49	\$ 2.53	\$ 0.01	
Inpatient Services -- Mental Health	\$ 9,570,794	16,371	289	\$ 584.62	\$ 14.10	8.17%	5.26%	329	\$ 585.60	\$ 16.05	
Emergency Room -- Mental Health	\$ 14,338	75	1	\$ 191.17	\$ 0.02	7.63%	4.04%	1	\$ 192.21	\$ 0.02	
Professional/Other -- Mental Health	\$ 14,555,602	416,630	7,365	\$ 34.94	\$ 21.44	8.41%	5.02%	8,385	\$ 34.94	\$ 24.41	
Gross Medical Total	\$ 206,181,981	3,236,641		\$	\$ 303.72	9.37%	3.19%		\$	\$ 342.77	

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Medicaid Expansion High Needs
Member Months:	127
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 74,027	41	3,874	\$ 1,805.54	\$ 582.89	12.94%	1.86%	4,457	\$ 1,805.54	\$ 670.54
Outpatient Hospital	\$ 4,359	78	7,370	\$ 55.89	\$ 34.33	12.93%	5.28%	8,733	\$ 56.08	\$ 40.81
Primary Care	\$ 3,957	68	6,425	\$ 58.19	\$ 31.16	11.29%	2.55%	7,337	\$ 58.16	\$ 35.56
Specialty Care	\$ 4,039	35	3,307	\$ 115.40	\$ 31.80	12.40%	2.48%	3,811	\$ 115.34	\$ 36.63
FQHC/RHC	\$ 324	3	283	\$ 108.05	\$ 2.55	14.22%	2.31%	331	\$ 108.05	\$ 2.98
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 267	3	283	\$ 89.14	\$ 2.11	14.22%	1.91%	330	\$ 89.14	\$ 2.45
Lab/Radiology	\$ 3,678	182	17,197	\$ 20.21	\$ 28.96	7.77%	3.48%	19,178	\$ 20.21	\$ 32.30
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 1,213	11	1,039	\$ 110.26	\$ 9.55	14.22%	5.06%	1,250	\$ 110.05	\$ 11.46
Non-Emergency Transportation	\$ 2,745	20	1,890	\$ 137.23	\$ 21.61	10.33%	6.13%	2,213	\$ 137.22	\$ 25.31
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ 40,422	350	33,071	\$ 115.49	\$ 318.28	12.91%	0.00%	37,339	\$ 115.49	\$ 359.37
Emergency Room	\$ 11,687	52	4,913	\$ 224.74	\$ 92.02	11.53%	4.83%	5,752	\$ 224.47	\$ 107.59
Basic Behavioral Health	\$ 567	12	1,134	\$ 47.26	\$ 4.47	11.90%	3.43%	1,318	\$ 47.07	\$ 5.17
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 43,451	66	6,236	\$ 658.35	\$ 342.14	12.14%	5.54%	7,398	\$ 656.84	\$ 404.94
Emergency Room -- Mental Health	\$ 108	1	94	\$ 108.39	\$ 0.85	4.87%	4.22%	103	\$ 108.39	\$ 0.93
Professional/Other -- Mental Health	\$ 9,050	211	19,937	\$ 42.89	\$ 71.26	11.73%	5.34%	23,601	\$ 42.64	\$ 83.87
Gross Medical Total	\$ 199,894	1,133			\$ 1,573.97	12.44%	2.83%			\$ 1,819.91

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 0 - 2 Months
Member Months:	382
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 4,983,968	2,845	89,372	\$ 1,751.83	\$ 13,047.04	2.92%	4.36%	96,008	\$ 1,751.51	\$ 14,013.25
Outpatient Hospital	\$ 18,786	277	8,702	\$ 67.82	\$ 49.18	3.44%	5.95%	9,589	\$ 67.45	\$ 53.90
Primary Care	\$ 416,924	303	9,518	\$ 1,375.99	\$ 1,091.42	2.85%	2.82%	10,072	\$ 1,375.09	\$ 1,154.15
Specialty Care	\$ 986,646	658	20,670	\$ 1,499.46	\$ 2,582.84	3.50%	3.06%	22,046	\$ 1,499.61	\$ 2,755.07
FQHC/RHC	\$ 139	2	63	\$ 69.64	\$ 0.36	4.98%	2.07%	67	\$ 69.64	\$ 0.39
EPSDT	\$ 21,191	116	3,644	\$ 182.68	\$ 55.47	3.57%	3.13%	3,885	\$ 183.03	\$ 59.25
Certified Nurse Practitioners/Clinical Nurse	\$ 6,608	33	1,037	\$ 200.25	\$ 17.30	2.91%	2.67%	1,096	\$ 200.05	\$ 18.28
Lab/Radiology	\$ 21,605	1,720	54,031	\$ 12.56	\$ 56.56	3.25%	2.75%	57,336	\$ 12.56	\$ 60.00
Home Health	\$ 8,716	71	2,230	\$ 122.76	\$ 22.82	4.57%	2.15%	2,389	\$ 122.41	\$ 24.37
Emergency Transportation	\$ 1,949	13	408	\$ 149.96	\$ 5.10	1.06%	3.84%	427	\$ 150.33	\$ 5.36
Non-Emergency Transportation	\$ 16,071	126	3,958	\$ 127.55	\$ 42.07	3.47%	3.85%	4,251	\$ 127.61	\$ 45.21
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ 4,962	40	1,257	\$ 124.05	\$ 12.99	4.98%	1.66%	1,341	\$ 124.03	\$ 13.86
Prescribed Drugs	\$ 14,895	113	3,550	\$ 131.81	\$ 38.99	13.14%	0.00%	3,988	\$ 132.74	\$ 44.12
Emergency Room	\$ 9,067	47	1,476	\$ 192.92	\$ 23.74	3.45%	6.07%	1,616	\$ 193.46	\$ 26.05
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ 508	1	31	\$ 507.51	\$ 1.33	4.98%	4.74%	35	\$ 507.51	\$ 1.46
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 261	6	188	\$ 43.48	\$ 0.68	-1.19%	4.06%	194	\$ 43.36	\$ 0.70
Gross Medical Total	\$ 6,512,296	6,371			\$ 17,047.89	3.04%	4.04%			\$ 18,275.41

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 3 - 11 Months
Member Months:	3,261
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data						Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM	
Inpatient Hospital	\$ 4,989,232	2,399	8,828	\$ 2,079.71	\$ 1,529.97	3.29%	4.22%	9,505	\$ 2,079.28	\$ 1,646.89	
Outpatient Hospital	\$ 399,671	4,673	17,196	\$ 85.53	\$ 122.56	3.48%	6.53%	18,912	\$ 85.73	\$ 135.10	
Primary Care	\$ 649,886	3,711	13,656	\$ 175.12	\$ 199.29	3.29%	2.76%	14,521	\$ 174.81	\$ 211.54	
Specialty Care	\$ 1,374,609	2,797	10,293	\$ 491.46	\$ 421.53	3.18%	3.02%	10,953	\$ 490.88	\$ 448.06	
FQHC/RHC	\$ 3,914	58	213	\$ 67.48	\$ 1.20	3.25%	2.93%	227	\$ 67.45	\$ 1.28	
EPSDT	\$ 511,542	1,003	3,691	\$ 510.01	\$ 156.87	3.11%	3.05%	3,922	\$ 509.91	\$ 166.67	
Certified Nurse Practitioners/Clinical Nurse	\$ 30,369	177	651	\$ 171.58	\$ 9.31	3.38%	3.10%	694	\$ 171.65	\$ 9.93	
Lab/Radiology	\$ 53,730	3,369	12,397	\$ 15.95	\$ 16.48	3.45%	2.95%	13,199	\$ 15.95	\$ 17.55	
Home Health	\$ 210,475	1,272	4,681	\$ 165.47	\$ 64.54	2.80%	2.98%	4,944	\$ 165.85	\$ 68.33	
Emergency Transportation	\$ 30,844	81	298	\$ 380.79	\$ 9.46	0.99%	3.08%	313	\$ 377.51	\$ 9.85	
Non-Emergency Transportation	\$ 118,793	990	3,643	\$ 119.99	\$ 36.43	3.62%	3.64%	3,905	\$ 120.21	\$ 39.12	
Rehabilitation Services (OT, PT, ST)	\$ 117	1	4	\$ 116.66	\$ 0.04	3.83%	1.64%	4	\$ 116.66	\$ 0.04	
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Clinic	\$ 713	3	11	\$ 237.52	\$ 0.22	4.26%	2.59%	12	\$ 237.75	\$ 0.23	
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Other	\$ 918,133	6,127	22,546	\$ 149.85	\$ 281.55	3.62%	2.93%	24,063	\$ 149.74	\$ 300.27	
Prescribed Drugs	\$ 2,617,387	4,519	16,629	\$ 579.20	\$ 802.63	12.14%	0.00%	18,670	\$ 578.52	\$ 900.07	
Emergency Room	\$ 260,521	1,289	4,743	\$ 202.11	\$ 79.89	3.34%	6.14%	5,198	\$ 202.30	\$ 87.63	
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Hospice	\$ 19,620	3	11	\$ 6,540.13	\$ 6.02	1.71%	4.25%	12	\$ 6,492.93	\$ 6.38	
Personal Care Services	\$ 99,899	10,484	38,580	\$ 9.53	\$ 30.63	4.79%	3.29%	41,497	\$ 9.59	\$ 33.16	
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -	
Professional/Other -- Mental Health	\$ 7,697	181	666	\$ 42.52	\$ 2.36	3.50%	4.08%	718	\$ 42.49	\$ 2.54	
Gross Medical Total	\$ 12,297,151	43,137			\$ 3,770.98	5.13%	3.03%			\$ 4,084.64	

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	215,838
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 12,077,077	6,842	380	\$ 1,765.14	\$ 55.95	3.15%	4.45%	410	\$ 1,764.26	\$ 60.28
Outpatient Hospital	\$ 7,556,577	113,756	6,325	\$ 66.43	\$ 35.01	3.36%	6.39%	6,951	\$ 66.46	\$ 38.50
Primary Care	\$ 4,221,461	62,198	3,458	\$ 67.87	\$ 19.56	3.36%	2.99%	3,681	\$ 67.87	\$ 20.82
Specialty Care	\$ 3,644,978	26,264	1,460	\$ 138.78	\$ 16.89	3.27%	3.06%	1,554	\$ 138.78	\$ 17.97
FQHC/RHC	\$ 153,646	2,229	124	\$ 68.93	\$ 0.71	2.62%	2.88%	131	\$ 68.93	\$ 0.75
EPSDT	\$ 5,588,156	21,393	1,189	\$ 261.21	\$ 25.89	3.55%	3.04%	1,268	\$ 261.35	\$ 27.62
Certified Nurse Practitioners/Clinical Nurse	\$ 235,562	1,900	106	\$ 123.98	\$ 1.09	3.36%	3.04%	113	\$ 123.97	\$ 1.16
Lab/Radiology	\$ 1,060,913	52,691	2,929	\$ 20.13	\$ 4.92	3.34%	3.04%	3,119	\$ 20.14	\$ 5.23
Home Health	\$ 2,823,418	8,322	463	\$ 339.27	\$ 13.08	3.35%	2.88%	492	\$ 339.29	\$ 13.91
Emergency Transportation	\$ 344,017	2,176	121	\$ 158.10	\$ 1.59	1.93%	3.62%	128	\$ 157.94	\$ 1.68
Non-Emergency Transportation	\$ 1,502,954	25,026	1,391	\$ 60.06	\$ 6.96	3.43%	3.80%	1,493	\$ 60.08	\$ 7.48
Rehabilitation Services (OT, PT, ST)	\$ 72,590	737	41	\$ 98.49	\$ 0.34	4.72%	2.93%	44	\$ 98.45	\$ 0.36
DME	\$ 195	589	33	\$ 0.33	\$ 0.00	2.19%	2.96%	34	\$ 0.33	\$ 0.00
Clinic	\$ 151,089	544	30	\$ 277.74	\$ 0.70	3.37%	3.26%	32	\$ 277.66	\$ 0.75
Family Planning	\$ 57,160	680	38	\$ 84.06	\$ 0.26	3.20%	2.91%	40	\$ 84.06	\$ 0.28
Other	\$ 5,320,309	43,832	2,437	\$ 121.38	\$ 24.65	3.26%	3.03%	2,593	\$ 121.34	\$ 26.22
Prescribed Drugs	\$ 31,310,468	257,918	14,340	\$ 121.40	\$ 145.06	12.13%	0.00%	16,073	\$ 121.45	\$ 162.66
Emergency Room	\$ 6,184,005	35,338	1,965	\$ 175.00	\$ 28.65	3.34%	6.28%	2,157	\$ 175.08	\$ 31.47
Basic Behavioral Health	\$ 1,577,099	28,860	1,605	\$ 54.65	\$ 7.31	3.30%	3.02%	1,707	\$ 54.65	\$ 7.78
Hospice	\$ 51,231	6	0	\$ 8,538.53	\$ 0.24	3.25%	4.72%	0	\$ 8,573.70	\$ 0.26
Personal Care Services	\$ 1,190,703	305,646	16,993	\$ 3.90	\$ 5.52	3.30%	3.05%	17,993	\$ 3.92	\$ 5.87
Inpatient Services -- Mental Health	\$ 3,676,805	6,091	339	\$ 603.65	\$ 17.04	2.74%	3.76%	361	\$ 603.91	\$ 18.16
Emergency Room -- Mental Health	\$ 10,482	38	2	\$ 275.84	\$ 0.05	2.70%	3.41%	2	\$ 276.42	\$ 0.05
Professional/Other -- Mental Health	\$ 25,109,095	1,283,283	71,347	\$ 19.57	\$ 116.33	2.80%	3.70%	76,065	\$ 19.57	\$ 124.02
Gross Medical Total	\$ 113,919,988	2,286,359			\$ 527.80	5.53%	2.93%			\$ 573.30

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI Adult 21+ Years
Member Months:	443,158
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 71,285,780	57,157	1,548	\$ 1,247.19	\$ 160.86	3.16%	4.57%	1,669	\$ 1,247.76	\$ 173.52
Outpatient Hospital	\$ 43,045,991	513,176	13,896	\$ 83.88	\$ 97.13	3.33%	6.33%	15,266	\$ 83.89	\$ 106.72
Primary Care	\$ 16,306,351	232,310	6,291	\$ 70.19	\$ 36.80	3.29%	3.01%	6,694	\$ 70.18	\$ 39.15
Specialty Care	\$ 18,804,114	120,872	3,273	\$ 155.57	\$ 42.43	3.34%	3.04%	3,485	\$ 155.55	\$ 45.18
FQHC/RHC	\$ 537,811	7,566	205	\$ 71.08	\$ 1.21	2.88%	2.99%	217	\$ 71.07	\$ 1.29
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 964,224	8,315	225	\$ 115.96	\$ 2.18	3.30%	3.02%	240	\$ 115.96	\$ 2.32
Lab/Radiology	\$ 8,788,552	377,036	10,210	\$ 23.31	\$ 19.83	3.29%	3.04%	10,865	\$ 23.31	\$ 21.11
Home Health	\$ 1,562,340	15,114	409	\$ 103.37	\$ 3.53	4.11%	2.85%	439	\$ 103.31	\$ 3.78
Emergency Transportation	\$ 2,836,786	19,001	515	\$ 149.30	\$ 6.40	2.14%	3.78%	545	\$ 149.34	\$ 6.79
Non-Emergency Transportation	\$ 10,038,334	248,933	6,741	\$ 40.33	\$ 22.65	3.60%	3.73%	7,246	\$ 40.31	\$ 24.34
Rehabilitation Services (OT, PT, ST)	\$ 117,688	946	26	\$ 124.41	\$ 0.27	3.82%	3.10%	27	\$ 124.50	\$ 0.28
DME	\$ 7,309,892	1,902,043	51,504	\$ 3.84	\$ 16.50	3.35%	3.02%	54,908	\$ 3.84	\$ 17.56
Clinic	\$ 8,375,813	33,553	909	\$ 249.63	\$ 18.90	3.24%	3.01%	966	\$ 249.60	\$ 20.10
Family Planning	\$ 124,743	1,178	32	\$ 105.89	\$ 0.28	3.56%	3.03%	34	\$ 105.92	\$ 0.30
Other	\$ 260,622	14,538	394	\$ 17.93	\$ 0.59	3.34%	3.10%	420	\$ 17.91	\$ 0.63
Prescribed Drugs	\$ 138,263,298	1,724,965	46,709	\$ 80.15	\$ 312.00	10.79%	0.00%	51,768	\$ 80.12	\$ 345.65
Emergency Room	\$ 33,595,057	142,078	3,847	\$ 236.46	\$ 75.81	3.34%	6.31%	4,224	\$ 236.58	\$ 83.28
Basic Behavioral Health	\$ 940,909	17,704	479	\$ 53.15	\$ 2.12	3.14%	2.97%	509	\$ 53.16	\$ 2.25
Hospice	\$ 2,067,513	8	0	\$ 258,439.10	\$ 4.67	3.03%	4.49%	0	\$ 258,520.03	\$ 5.02
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 18,469,345	31,329	848	\$ 589.53	\$ 41.68	2.61%	3.88%	903	\$ 590.20	\$ 44.42
Emergency Room -- Mental Health	\$ 90,407	218	6	\$ 414.71	\$ 0.20	2.56%	3.74%	6	\$ 415.02	\$ 0.22
Professional/Other -- Mental Health	\$ 28,410,902	935,729	25,338	\$ 30.36	\$ 64.11	2.67%	3.77%	26,987	\$ 30.37	\$ 68.30
Gross Medical Total	\$ 412,196,472	6,403,769			\$ 930.13	5.65%	3.01%			\$ 1,012.22

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	61,807
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 69,870,128	60,816	11,808	\$ 1,148.88	\$ 1,130.46	3.34%	4.46%	12,748	\$ 1,148.82	\$ 1,220.39
Outpatient Hospital	\$ 1,210,300	33,019	6,411	\$ 36.65	\$ 19.58	3.38%	2.91%	6,820	\$ 36.65	\$ 20.83
Primary Care	\$ 7,616,537	64,714	12,564	\$ 117.70	\$ 123.23	3.32%	2.11%	13,261	\$ 117.64	\$ 130.00
Specialty Care	\$ 7,345,474	11,371	2,208	\$ 645.98	\$ 118.85	3.38%	2.18%	2,334	\$ 645.52	\$ 125.54
FQHC/RHC	\$ 89,894	1,342	261	\$ 66.99	\$ 1.45	2.70%	2.18%	274	\$ 66.97	\$ 1.53
EPSDT	\$ 3,310,286	40,107	7,787	\$ 82.54	\$ 53.56	3.34%	2.16%	8,224	\$ 82.51	\$ 56.54
Certified Nurse Practitioners/Clinical Nurse	\$ 55,341	337	65	\$ 164.22	\$ 0.90	3.29%	2.22%	69	\$ 164.24	\$ 0.95
Lab/Radiology	\$ 755,103	42,776	8,305	\$ 17.65	\$ 12.22	3.17%	1.73%	8,714	\$ 17.66	\$ 12.82
Home Health	\$ 36,093	501	97	\$ 72.04	\$ 0.58	2.29%	2.49%	102	\$ 72.09	\$ 0.61
Emergency Transportation	\$ 188,328	706	137	\$ 266.75	\$ 3.05	1.69%	2.91%	143	\$ 266.99	\$ 3.19
Non-Emergency Transportation	\$ 518,055	3,142	610	\$ 164.88	\$ 8.38	4.02%	2.81%	652	\$ 164.93	\$ 8.96
Rehabilitation Services (OT, PT, ST)	\$ 126	1	0	\$ 126.17	\$ 0.00	3.46%	1.67%	0	\$ 126.17	\$ 0.00
DME	\$ 837	24	5	\$ 34.87	\$ 0.01	0.07%	2.10%	5	\$ 34.15	\$ 0.01
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 171	1	0	\$ 170.61	\$ 0.00	3.83%	1.88%	0	\$ 170.61	\$ 0.00
Other	\$ 3,579	51	10	\$ 70.17	\$ 0.06	4.42%	2.87%	11	\$ 70.53	\$ 0.06
Prescribed Drugs	\$ 353,228	17,129	3,326	\$ 20.62	\$ 5.72	11.79%	0.00%	3,715	\$ 20.64	\$ 6.39
Emergency Room	\$ 1,854,892	13,049	2,533	\$ 142.15	\$ 30.01	3.36%	2.86%	2,692	\$ 142.22	\$ 31.91
Basic Behavioral Health	\$ 2,164	30	6	\$ 72.13	\$ 0.04	3.11%	1.91%	6	\$ 72.07	\$ 0.04
Hospice	\$ 12,534	2	0	\$ 6,266.79	\$ 0.20	3.69%	3.79%	0	\$ 6,271.71	\$ 0.22
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ 51	1	0	\$ 51.44	\$ 0.00	-1.85%	1.30%	0	\$ 51.44	\$ 0.00
Professional/Other -- Mental Health	\$ 32,407	854	166	\$ 37.95	\$ 0.52	-0.11%	1.75%	169	\$ 37.92	\$ 0.53
Gross Medical Total	\$ 93,255,525	289,973			\$ 1,508.82	3.37%	3.90%			\$ 1,620.53

Notes:

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Region:	Statewide
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	207,694
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 8,646,059	4,983	288	\$ 1,735.11	\$ 41.63	3.33%	4.45%	311	\$ 1,735.57	\$ 44.93
Outpatient Hospital	\$ 3,256,528	62,196	3,594	\$ 52.36	\$ 15.68	3.34%	2.97%	3,823	\$ 52.37	\$ 16.68
Primary Care	\$ 7,933,474	123,638	7,143	\$ 64.17	\$ 38.20	3.34%	2.18%	7,543	\$ 64.16	\$ 40.33
Specialty Care	\$ 2,937,037	17,454	1,008	\$ 168.27	\$ 14.14	3.31%	2.23%	1,065	\$ 168.29	\$ 14.94
FQHC/RHC	\$ 201,226	2,990	173	\$ 67.30	\$ 0.97	2.62%	2.15%	181	\$ 67.28	\$ 1.02
EPSDT	\$ 5,626,742	59,840	3,457	\$ 94.03	\$ 27.09	3.31%	2.21%	3,652	\$ 94.01	\$ 28.61
Certified Nurse Practitioners/Clinical Nurse	\$ 160,553	1,408	81	\$ 114.03	\$ 0.77	3.33%	2.26%	86	\$ 114.04	\$ 0.82
Lab/Radiology	\$ 1,271,195	54,576	3,153	\$ 23.29	\$ 6.12	3.34%	2.22%	3,329	\$ 23.30	\$ 6.46
Home Health	\$ 188,291	1,440	83	\$ 130.76	\$ 0.91	3.03%	2.26%	87	\$ 131.25	\$ 0.96
Emergency Transportation	\$ 159,664	965	56	\$ 165.45	\$ 0.77	1.92%	2.64%	58	\$ 165.28	\$ 0.80
Non-Emergency Transportation	\$ 378,512	6,158	356	\$ 61.47	\$ 1.82	3.80%	2.72%	380	\$ 61.42	\$ 1.94
Rehabilitation Services (OT, PT, ST)	\$ 1,921	29	2	\$ 66.25	\$ 0.01	4.28%	2.54%	2	\$ 66.37	\$ 0.01
DME	\$ 2,146	189	11	\$ 11.35	\$ 0.01	0.41%	2.24%	11	\$ 11.19	\$ 0.01
Clinic	\$ 40,093	175	10	\$ 229.10	\$ 0.19	3.82%	2.32%	11	\$ 229.12	\$ 0.21
Family Planning	\$ 370	2	0	\$ 185.17	\$ 0.00	1.57%	2.80%	0	\$ 186.98	\$ 0.00
Other	\$ 222,015	1,600	92	\$ 138.76	\$ 1.07	3.32%	2.05%	97	\$ 138.80	\$ 1.13
Prescribed Drugs	\$ 4,199,022	130,693	7,551	\$ 32.13	\$ 20.22	12.13%	0.00%	8,467	\$ 32.13	\$ 22.67
Emergency Room	\$ 7,422,609	53,896	3,114	\$ 137.72	\$ 35.74	3.30%	2.86%	3,308	\$ 137.76	\$ 37.97
Basic Behavioral Health	\$ 4,231	71	4	\$ 59.59	\$ 0.02	3.08%	2.20%	4	\$ 59.56	\$ 0.02
Hospice	\$ 38,912	2	0	\$ 19,455.79	\$ 0.19	2.94%	4.72%	0	\$ 19,486.38	\$ 0.20
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room -- Mental Health	\$ 1,534	17	1	\$ 90.26	\$ 0.01	1.92%	2.11%	1	\$ 89.41	\$ 0.01
Professional/Other -- Mental Health	\$ 114,709	3,328	192	\$ 34.47	\$ 0.55	0.83%	2.50%	199	\$ 34.45	\$ 0.57
Gross Medical Total	\$ 42,806,844	525,650			\$ 206.11	4.15%	2.62%			\$ 220.29

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	3,913,571
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 21,629,327	13,059	40	\$ 1,656.28	\$ 5.53	3.26%	4.49%	43	\$ 1,656.57	\$ 5.96
Outpatient Hospital	\$ 32,902,758	635,888	1,950	\$ 51.74	\$ 8.41	3.39%	2.98%	2,076	\$ 51.75	\$ 8.95
Primary Care	\$ 61,771,249	981,830	3,011	\$ 62.91	\$ 15.78	3.37%	2.19%	3,180	\$ 62.91	\$ 16.67
Specialty Care	\$ 30,348,249	261,913	803	\$ 115.87	\$ 7.75	3.33%	2.21%	848	\$ 115.86	\$ 8.19
FQHC/RHC	\$ 2,450,994	36,108	111	\$ 67.88	\$ 0.63	2.69%	2.14%	116	\$ 67.87	\$ 0.66
EPSDT	\$ 25,764,877	357,028	1,095	\$ 72.16	\$ 6.58	3.45%	2.17%	1,157	\$ 72.16	\$ 6.96
Certified Nurse Practitioners/Clinical Nurse	\$ 1,876,178	16,994	52	\$ 110.40	\$ 0.48	3.34%	2.23%	55	\$ 110.39	\$ 0.51
Lab/Radiology	\$ 12,448,859	700,145	2,147	\$ 17.78	\$ 3.18	3.35%	2.23%	2,268	\$ 17.78	\$ 3.36
Home Health	\$ 850,751	1,464	4	\$ 581.11	\$ 0.22	4.19%	2.15%	5	\$ 583.16	\$ 0.23
Emergency Transportation	\$ 1,514,186	9,661	30	\$ 156.73	\$ 0.39	2.03%	2.76%	31	\$ 156.70	\$ 0.41
Non-Emergency Transportation	\$ 4,671,820	84,747	260	\$ 55.13	\$ 1.19	3.63%	2.82%	277	\$ 55.16	\$ 1.27
Rehabilitation Services (OT, PT, ST)	\$ 284,229	3,130	10	\$ 90.81	\$ 0.07	4.56%	2.12%	10	\$ 90.76	\$ 0.08
DME	\$ 6,353	1,157	4	\$ 5.49	\$ 0.00	1.65%	2.09%	4	\$ 5.44	\$ 0.00
Clinic	\$ 333,405	1,477	5	\$ 225.73	\$ 0.09	3.77%	2.23%	5	\$ 225.81	\$ 0.09
Family Planning	\$ 957,046	10,630	33	\$ 90.03	\$ 0.24	3.34%	2.19%	34	\$ 90.05	\$ 0.26
Other	\$ 1,592,077	22,448	69	\$ 70.92	\$ 0.41	3.17%	2.12%	72	\$ 70.95	\$ 0.43
Prescribed Drugs	\$ 104,786,552	2,121,083	6,504	\$ 49.40	\$ 26.78	13.06%	0.00%	7,353	\$ 49.40	\$ 30.27
Emergency Room	\$ 63,012,364	420,960	1,291	\$ 149.69	\$ 16.10	3.34%	2.92%	1,372	\$ 149.73	\$ 17.12
Basic Behavioral Health	\$ 8,049,435	139,310	427	\$ 57.78	\$ 2.06	3.34%	2.20%	451	\$ 57.79	\$ 2.17
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 241,927	80,166	246	\$ 3.02	\$ 0.06	2.49%	2.25%	257	\$ 3.03	\$ 0.06
Inpatient Services -- Mental Health	\$ 11,476,345	18,518	57	\$ 619.74	\$ 2.93	2.50%	2.91%	60	\$ 619.89	\$ 3.09
Emergency Room -- Mental Health	\$ 31,632	200	1	\$ 158.16	\$ 0.01	2.05%	2.55%	1	\$ 158.25	\$ 0.01
Professional/Other -- Mental Health	\$ 104,971,358	5,679,086	17,414	\$ 18.48	\$ 26.82	2.80%	2.76%	18,396	\$ 18.48	\$ 28.34
Gross Medical Total	\$ 491,971,972	11,597,002			\$ 125.71	5.24%	2.12%			\$ 135.10

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	617,273
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data						Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM		
Inpatient Hospital	\$ 14,429,141	11,271	219	\$ 1,280.20	\$ 23.38	3.35%	4.42%	236	\$ 1,280.26	\$ 25.23		
Outpatient Hospital	\$ 15,985,956	283,329	5,508	\$ 56.42	\$ 25.90	3.46%	2.97%	5,867	\$ 56.43	\$ 27.59		
Primary Care	\$ 11,743,420	170,500	3,315	\$ 68.88	\$ 19.02	3.45%	2.19%	3,504	\$ 68.87	\$ 20.11		
Specialty Care	\$ 7,599,616	60,227	1,171	\$ 126.18	\$ 12.31	3.46%	2.20%	1,238	\$ 126.18	\$ 13.02		
FQHC/RHC	\$ 452,506	6,230	121	\$ 72.63	\$ 0.73	2.92%	2.16%	127	\$ 72.62	\$ 0.77		
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		
Certified Nurse Practitioners/Clinical Nurse	\$ 789,942	6,112	119	\$ 129.24	\$ 1.28	3.44%	2.20%	126	\$ 129.25	\$ 1.35		
Lab/Radiology	\$ 7,744,538	380,474	7,397	\$ 20.35	\$ 12.55	3.42%	2.22%	7,819	\$ 20.36	\$ 13.26		
Home Health	\$ 241,016	1,276	25	\$ 188.88	\$ 0.39	4.50%	2.32%	26	\$ 189.48	\$ 0.42		
Emergency Transportation	\$ 1,083,389	7,379	143	\$ 146.82	\$ 1.76	2.15%	2.76%	151	\$ 146.86	\$ 1.84		
Non-Emergency Transportation	\$ 2,582,670	44,451	864	\$ 58.10	\$ 4.18	3.94%	2.75%	923	\$ 58.10	\$ 4.47		
Rehabilitation Services (OT, PT, ST)	\$ 46,381	553	11	\$ 83.87	\$ 0.08	4.30%	2.33%	11	\$ 83.77	\$ 0.08		
DME	\$ 1,604,211	202,647	3,940	\$ 7.92	\$ 2.60	3.61%	2.21%	4,157	\$ 7.94	\$ 2.75		
Clinic	\$ 217,207	1,029	20	\$ 211.09	\$ 0.35	3.14%	2.17%	21	\$ 211.13	\$ 0.37		
Family Planning	\$ 1,289,397	7,025	137	\$ 183.54	\$ 2.09	3.50%	2.19%	144	\$ 183.66	\$ 2.21		
Other	\$ 126,136	7,207	140	\$ 17.50	\$ 0.20	4.41%	2.11%	150	\$ 17.46	\$ 0.22		
Prescribed Drugs	\$ 42,624,631	897,838	17,454	\$ 47.47	\$ 69.05	11.74%	0.00%	19,506	\$ 47.47	\$ 77.16		
Emergency Room	\$ 25,958,407	129,796	2,523	\$ 199.99	\$ 42.05	3.42%	2.93%	2,685	\$ 200.05	\$ 44.77		
Basic Behavioral Health	\$ 1,285,366	21,952	427	\$ 58.55	\$ 2.08	3.28%	2.17%	450	\$ 58.55	\$ 2.20		
Hospice	\$ 33,368	6	0	\$ 5,561.32	\$ 0.05	4.54%	5.30%	0	\$ 5,626.24	\$ 0.06		
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -		
Inpatient Services -- Mental Health	\$ 5,067,489	8,753	170	\$ 578.94	\$ 8.21	2.38%	2.90%	179	\$ 579.62	\$ 8.65		
Emergency Room -- Mental Health	\$ 23,179	78	2	\$ 297.16	\$ 0.04	1.92%	2.65%	2	\$ 299.17	\$ 0.04		
Professional/Other -- Mental Health	\$ 16,466,714	712,768	13,856	\$ 23.10	\$ 26.68	2.47%	2.80%	14,593	\$ 23.11	\$ 28.10		
Gross Medical Total	\$ 157,394,680	2,960,901			\$ 254.98	5.50%	2.11%			\$ 274.66		

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	73,118
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR		Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,364,160	834	137	\$ 1,635.68	\$ 18.66	2.65%	4.67%		147	\$ 1,635.12	\$ 20.05
Outpatient Hospital	\$ 899,941	17,424	2,860	\$ 51.65	\$ 12.31	3.16%	2.99%		3,037	\$ 51.67	\$ 13.08
Primary Care	\$ 1,396,958	21,904	3,595	\$ 63.78	\$ 19.11	2.98%	2.18%		3,783	\$ 63.78	\$ 20.10
Specialty Care	\$ 860,375	6,736	1,106	\$ 127.73	\$ 11.77	2.91%	2.24%		1,163	\$ 127.77	\$ 12.38
FQHC/RHC	\$ 61,842	964	158	\$ 64.15	\$ 0.85	2.56%	2.20%		166	\$ 64.15	\$ 0.89
EPSDT	\$ 704,268	7,541	1,238	\$ 93.39	\$ 9.63	3.10%	2.21%		1,304	\$ 93.41	\$ 10.15
Certified Nurse Practitioners/Clinical Nurse	\$ 54,229	504	83	\$ 107.60	\$ 0.74	2.95%	2.24%		87	\$ 107.59	\$ 0.78
Lab/Radiology	\$ 441,538	25,450	4,177	\$ 17.35	\$ 6.04	3.11%	2.24%		4,402	\$ 17.35	\$ 6.37
Home Health	\$ 194,990	685	112	\$ 284.66	\$ 2.67	2.16%	2.11%		117	\$ 284.99	\$ 2.78
Emergency Transportation	\$ 85,290	590	97	\$ 144.56	\$ 1.17	2.14%	2.75%		102	\$ 144.61	\$ 1.22
Non-Emergency Transportation	\$ 243,445	1,909	313	\$ 127.53	\$ 3.33	3.26%	2.86%		332	\$ 127.78	\$ 3.54
Rehabilitation Services (OT, PT, ST)	\$ 6,909	59	10	\$ 117.10	\$ 0.09	4.08%	2.00%		10	\$ 117.04	\$ 0.10
DME	\$ 467	105	17	\$ 4.44	\$ 0.01	4.00%	1.86%		18	\$ 4.43	\$ 0.01
Clinic	\$ 18,929	106	17	\$ 178.58	\$ 0.26	2.72%	2.68%		18	\$ 178.67	\$ 0.27
Family Planning	\$ 22,347	245	40	\$ 91.21	\$ 0.31	3.04%	2.28%		42	\$ 91.22	\$ 0.32
Other	\$ 307,151	2,283	375	\$ 134.54	\$ 4.20	3.44%	2.23%		396	\$ 134.46	\$ 4.44
Prescribed Drugs	\$ 5,331,581	70,957	11,645	\$ 75.14	\$ 72.92	14.00%	0.00%		13,252	\$ 75.27	\$ 83.13
Emergency Room	\$ 1,345,537	7,749	1,272	\$ 173.64	\$ 18.40	3.03%	2.93%		1,348	\$ 173.66	\$ 19.51
Basic Behavioral Health	\$ 392,784	7,794	1,279	\$ 50.40	\$ 5.37	2.91%	2.22%		1,346	\$ 50.40	\$ 5.65
Hospice	\$ 24,591	2	0	\$ 12,295.32	\$ 0.34	3.83%	4.46%		0	\$ 12,289.15	\$ 0.36
Personal Care Services	\$ 7,170	2,829	464	\$ 2.53	\$ 0.10	2.48%	1.87%		485	\$ 2.53	\$ 0.10
Inpatient Services -- Mental Health	\$ 1,608,576	2,328	382	\$ 690.97	\$ 22.00	3.89%	2.77%		408	\$ 690.78	\$ 23.49
Emergency Room -- Mental Health	\$ 3,036	29	5	\$ 104.70	\$ 0.04	3.63%	2.74%		5	\$ 104.80	\$ 0.04
Professional/Other -- Mental Health	\$ 10,421,976	295,328	48,469	\$ 35.29	\$ 142.54	3.85%	2.80%		51,729	\$ 35.30	\$ 152.16
Gross Medical Total	\$ 25,798,087	474,355			\$ 352.83	5.61%	2.23%				\$ 380.93

Notes:

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Region:	Statewide
Rate Cell:	BCC All Ages
Member Months:	3,094
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 269,883	223	865	\$ 1,210.24	\$ 87.23	3.20%	4.68%	933	\$ 1,212.07	\$ 94.23
Outpatient Hospital	\$ 1,824,066	11,324	43,920	\$ 161.08	\$ 589.55	3.74%	6.15%	48,400	\$ 160.96	\$ 649.21
Primary Care	\$ 143,829	1,955	7,582	\$ 73.57	\$ 46.49	3.40%	2.95%	8,072	\$ 73.56	\$ 49.49
Specialty Care	\$ 249,333	1,454	5,639	\$ 171.48	\$ 80.59	3.40%	2.94%	5,999	\$ 171.56	\$ 85.77
FQHC/RHC	\$ 3,305	48	186	\$ 68.84	\$ 1.07	2.96%	2.75%	197	\$ 68.79	\$ 1.13
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 18,442	126	489	\$ 146.37	\$ 5.96	3.51%	2.70%	519	\$ 146.36	\$ 6.34
Lab/Radiology	\$ 229,748	3,931	15,246	\$ 58.45	\$ 74.26	3.25%	3.01%	16,213	\$ 58.45	\$ 78.97
Home Health	\$ 9,459	83	322	\$ 113.96	\$ 3.06	4.58%	2.33%	345	\$ 113.92	\$ 3.27
Emergency Transportation	\$ 6,342	22	85	\$ 288.26	\$ 2.05	1.64%	4.41%	90	\$ 290.08	\$ 2.18
Non-Emergency Transportation	\$ 32,402	724	2,808	\$ 44.75	\$ 10.47	3.54%	3.63%	3,014	\$ 44.74	\$ 11.24
Rehabilitation Services (OT, PT, ST)	\$ 2,305	49	190	\$ 47.04	\$ 0.74	4.98%	2.18%	204	\$ 47.06	\$ 0.80
DME	\$ 23,675	3,174	12,310	\$ 7.46	\$ 7.65	3.22%	3.26%	13,156	\$ 7.44	\$ 8.16
Clinic	\$ 729	4	16	\$ 182.30	\$ 0.24	4.20%	1.96%	16	\$ 182.30	\$ 0.25
Family Planning	\$ 691	5	19	\$ 138.17	\$ 0.22	4.09%	2.34%	21	\$ 137.99	\$ 0.24
Other	\$ 3,462	193	749	\$ 17.94	\$ 1.12	4.36%	3.87%	812	\$ 17.93	\$ 1.21
Prescribed Drugs	\$ 1,295,381	13,970	54,182	\$ 92.73	\$ 418.68	10.42%	0.00%	59,961	\$ 92.52	\$ 462.29
Emergency Room	\$ 172,609	563	2,184	\$ 306.59	\$ 55.79	3.45%	6.36%	2,397	\$ 307.25	\$ 61.39
Basic Behavioral Health	\$ 3,157	49	190	\$ 64.43	\$ 1.02	3.24%	3.05%	202	\$ 64.50	\$ 1.09
Hospice	\$ 29,769	5	19	\$ 5,953.83	\$ 9.62	0.28%	4.34%	21	\$ 5,872.24	\$ 10.07
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 5,927	13	50	\$ 455.90	\$ 1.92	3.83%	2.56%	54	\$ 455.89	\$ 2.04
Emergency Room -- Mental Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Professional/Other -- Mental Health	\$ 48,601	2,506	9,719	\$ 19.39	\$ 15.71	2.21%	3.85%	10,318	\$ 19.39	\$ 16.67
Gross Medical Total	\$ 4,373,116	40,421			\$ 1,413.42	5.50%	3.68%			\$ 1,546.02

Notes:

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Region:	Statewide
Rate Cell:	LAP All Ages
Member Months:	19,215
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 58,906	44	27	\$ 1,338.78	\$ 3.07	3.33%	4.60%	30	\$ 1,336.04	\$ 3.31
Outpatient Hospital	\$ 257,949	5,007	3,127	\$ 51.52	\$ 13.42	3.52%	2.95%	3,332	\$ 51.53	\$ 14.31
Primary Care	\$ 360,261	5,664	3,537	\$ 63.61	\$ 18.75	3.44%	2.18%	3,739	\$ 63.61	\$ 19.82
Specialty Care	\$ 226,263	1,894	1,183	\$ 119.46	\$ 11.78	3.27%	2.25%	1,249	\$ 119.49	\$ 12.43
FQHC/RHC	\$ 5,634	75	47	\$ 75.12	\$ 0.29	2.22%	2.29%	49	\$ 75.16	\$ 0.31
EPSDT	\$ 266,364	2,104	1,314	\$ 126.60	\$ 13.86	3.95%	2.15%	1,390	\$ 127.06	\$ 14.72
Certified Nurse Practitioners/Clinical Nurse	\$ 11,468	98	61	\$ 117.02	\$ 0.60	3.50%	2.28%	65	\$ 117.01	\$ 0.63
Lab/Radiology	\$ 92,242	4,845	3,026	\$ 19.04	\$ 4.80	3.27%	2.33%	3,195	\$ 19.05	\$ 5.07
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ 3,554	25	16	\$ 142.14	\$ 0.18	1.73%	2.83%	16	\$ 142.05	\$ 0.19
Non-Emergency Transportation	\$ 9,903	88	55	\$ 112.53	\$ 0.52	4.32%	2.70%	59	\$ 112.81	\$ 0.55
Rehabilitation Services (OT, PT, ST)	\$ 5,115	60	37	\$ 85.25	\$ 0.27	4.42%	2.58%	40	\$ 85.24	\$ 0.29
DME	\$ 35	1	1	\$ 34.97	\$ 0.00	4.45%	2.84%	1	\$ 34.97	\$ 0.00
Clinic	\$ 3,302	13	8	\$ 254.03	\$ 0.17	4.26%	2.47%	9	\$ 254.03	\$ 0.18
Family Planning	\$ 3,814	51	32	\$ 74.78	\$ 0.20	3.40%	2.11%	34	\$ 74.75	\$ 0.21
Other	\$ 28,132	280	175	\$ 100.47	\$ 1.46	1.82%	1.72%	182	\$ 100.09	\$ 1.52
Prescribed Drugs	\$ 770,199	12,536	7,829	\$ 61.44	\$ 40.08	13.57%	0.00%	8,890	\$ 61.45	\$ 45.52
Emergency Room	\$ 243,359	1,322	826	\$ 184.08	\$ 12.67	3.56%	2.81%	879	\$ 184.04	\$ 13.48
Basic Behavioral Health	\$ 45,583	750	468	\$ 60.78	\$ 2.37	3.62%	2.19%	496	\$ 60.82	\$ 2.51
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 1,133	448	280	\$ 2.53	\$ 0.06	1.71%	3.54%	295	\$ 2.53	\$ 0.06
Inpatient Services -- Mental Health	\$ 33,310	54	34	\$ 616.86	\$ 1.73	1.57%	2.56%	35	\$ 613.66	\$ 1.81
Emergency Room -- Mental Health	\$ 116	1	1	\$ 115.62	\$ 0.01	-1.85%	1.30%	1	\$ 115.62	\$ 0.01
Professional/Other -- Mental Health	\$ 302,480	13,880	8,668	\$ 21.79	\$ 15.74	2.35%	2.86%	9,124	\$ 21.80	\$ 16.57
Gross Medical Total	\$ 2,729,124	49,240			\$ 142.03	6.14%	1.83%			\$ 153.51

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	2,558
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 841,380	375	1,759	\$ 2,243.68	\$ 328.92	2.72%	4.82%	1,896	\$ 2,241.54	\$ 354.17
Outpatient Hospital	\$ 122,236	2,217	10,400	\$ 55.14	\$ 47.79	2.88%	6.25%	11,357	\$ 55.19	\$ 52.24
Primary Care	\$ 89,914	1,109	5,203	\$ 81.08	\$ 35.15	2.63%	3.03%	5,504	\$ 81.04	\$ 37.17
Specialty Care	\$ 133,836	720	3,378	\$ 185.88	\$ 52.32	2.75%	3.17%	3,583	\$ 185.76	\$ 55.46
FQHC/RHC	\$ 1,388	24	113	\$ 57.82	\$ 0.54	3.02%	2.59%	119	\$ 57.79	\$ 0.57
EPSDT	\$ 499,840	345	1,618	\$ 1,448.81	\$ 195.40	3.00%	3.11%	1,720	\$ 1,448.04	\$ 207.52
Certified Nurse Practitioners/Clinical Nurse	\$ 8,938	65	305	\$ 137.51	\$ 3.49	2.87%	3.28%	323	\$ 137.79	\$ 3.71
Lab/Radiology	\$ 15,824	892	4,185	\$ 17.74	\$ 6.19	2.53%	3.16%	4,422	\$ 17.76	\$ 6.54
Home Health	\$ 439,160	1,597	7,492	\$ 274.99	\$ 171.68	3.08%	3.09%	7,960	\$ 275.04	\$ 182.44
Emergency Transportation	\$ 20,455	86	403	\$ 237.85	\$ 8.00	1.78%	3.48%	426	\$ 237.06	\$ 8.42
Non-Emergency Transportation	\$ 42,456	408	1,914	\$ 104.06	\$ 16.60	2.92%	4.03%	2,049	\$ 104.05	\$ 17.77
Rehabilitation Services (OT, PT, ST)	\$ 231	2	9	\$ 115.62	\$ 0.09	4.98%	3.86%	10	\$ 115.92	\$ 0.10
DME	\$ 2	1	5	\$ 1.76	\$ 0.00	4.45%	2.07%	5	\$ 1.76	\$ 0.00
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ 1,272	14	66	\$ 90.84	\$ 0.50	2.95%	2.75%	69	\$ 90.84	\$ 0.53
Other	\$ 215,703	1,973	9,256	\$ 109.33	\$ 84.32	1.93%	3.04%	9,720	\$ 109.35	\$ 88.57
Prescribed Drugs	\$ 659,735	6,437	30,197	\$ 102.49	\$ 257.91	9.58%	0.00%	33,126	\$ 102.38	\$ 282.61
Emergency Room	\$ 90,269	387	1,815	\$ 233.25	\$ 35.29	2.58%	6.17%	1,979	\$ 232.99	\$ 38.43
Basic Behavioral Health	\$ 43,132	554	2,599	\$ 77.86	\$ 16.86	3.41%	3.17%	2,774	\$ 77.82	\$ 17.99
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ 286,642	78,764	369,495	\$ 3.64	\$ 112.06	3.35%	2.97%	391,429	\$ 3.66	\$ 119.25
Inpatient Services -- Mental Health	\$ 53,162	87	408	\$ 611.05	\$ 20.78	4.92%	4.26%	446	\$ 611.16	\$ 22.73
Emergency Room -- Mental Health	\$ 393	3	14	\$ 130.92	\$ 0.15	5.39%	2.07%	15	\$ 130.92	\$ 0.17
Professional/Other -- Mental Health	\$ 109,990	7,808	36,629	\$ 14.09	\$ 43.00	2.61%	3.85%	38,959	\$ 14.11	\$ 45.82
Gross Medical Total	\$ 3,675,956	103,868			\$ 1,437.04	4.03%	3.16%			\$ 1,542.21

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	HCBS Adult 21+ Years
Member Months:	7,820
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,346,036	1,073	1,647	\$ 1,254.46	\$ 172.13	3.54%	4.33%	1,778	\$ 1,255.25	\$ 185.94
Outpatient Hospital	\$ 462,184	7,843	12,035	\$ 58.93	\$ 59.10	3.67%	6.55%	13,274	\$ 59.02	\$ 65.28
Primary Care	\$ 308,619	4,684	7,188	\$ 65.89	\$ 39.47	3.42%	3.00%	7,658	\$ 65.88	\$ 42.04
Specialty Care	\$ 321,876	2,272	3,486	\$ 141.67	\$ 41.16	3.53%	3.05%	3,719	\$ 141.68	\$ 43.91
FQHC/RHC	\$ 11,893	158	242	\$ 75.27	\$ 1.52	2.91%	2.99%	257	\$ 75.27	\$ 1.61
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 14,709	126	193	\$ 116.74	\$ 1.88	3.77%	2.87%	206	\$ 116.77	\$ 2.01
Lab/Radiology	\$ 97,097	5,326	8,173	\$ 18.23	\$ 12.42	3.45%	3.01%	8,713	\$ 18.22	\$ 13.23
Home Health	\$ 107,310	725	1,113	\$ 148.01	\$ 13.72	4.44%	3.57%	1,192	\$ 149.46	\$ 14.84
Emergency Transportation	\$ 55,013	429	658	\$ 128.23	\$ 7.03	2.25%	4.03%	700	\$ 128.33	\$ 7.48
Non-Emergency Transportation	\$ 254,862	4,537	6,962	\$ 56.17	\$ 32.59	3.40%	3.83%	7,477	\$ 56.16	\$ 34.99
Rehabilitation Services (OT, PT, ST)	\$ 4,643	63	97	\$ 73.70	\$ 0.59	4.98%	2.85%	104	\$ 73.90	\$ 0.64
DME	\$ 419,032	184,461	283,060	\$ 2.27	\$ 53.58	3.25%	3.02%	301,281	\$ 2.27	\$ 57.00
Clinic	\$ 130,532	477	732	\$ 273.65	\$ 16.69	3.07%	3.01%	777	\$ 273.52	\$ 17.72
Family Planning	\$ 5,815	58	89	\$ 100.26	\$ 0.74	2.62%	2.67%	94	\$ 99.91	\$ 0.78
Other	\$ 4,996	800	1,228	\$ 6.25	\$ 0.64	4.87%	3.05%	1,323	\$ 6.26	\$ 0.69
Prescribed Drugs	\$ 3,174,996	35,876	55,053	\$ 88.50	\$ 406.01	12.37%	0.00%	61,916	\$ 88.42	\$ 456.24
Emergency Room	\$ 438,901	1,774	2,722	\$ 247.41	\$ 56.13	3.42%	6.36%	2,991	\$ 247.64	\$ 61.74
Basic Behavioral Health	\$ 19,701	333	511	\$ 59.16	\$ 2.52	3.22%	2.92%	543	\$ 59.19	\$ 2.68
Hospice	\$ 29,281	6	9	\$ 4,880.11	\$ 3.74	2.14%	4.68%	10	\$ 4,875.84	\$ 4.00
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 144,880	268	411	\$ 540.60	\$ 18.53	2.21%	4.41%	437	\$ 542.61	\$ 19.77
Emergency Room -- Mental Health	\$ 1,399	5	8	\$ 279.74	\$ 0.18	2.68%	4.29%	8	\$ 277.90	\$ 0.19
Professional/Other -- Mental Health	\$ 442,187	19,760	30,322	\$ 22.38	\$ 56.55	2.79%	3.80%	32,355	\$ 22.38	\$ 60.33
Gross Medical Total	\$ 7,795,962	271,054			\$ 996.93	6.94%	2.53%			\$ 1,093.13

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	CCM All Ages
Member Months:	16,556
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 1,248,500	715	518	\$ 1,746.15	\$ 75.41	3.00%	4.03%	556	\$ 1,744.10	\$ 80.80
Outpatient Hospital	\$ 728,543	13,614	9,868	\$ 53.51	\$ 44.00	3.07%	6.27%	10,815	\$ 53.48	\$ 48.20
Primary Care	\$ 388,885	5,880	4,262	\$ 66.14	\$ 23.49	3.25%	3.00%	4,533	\$ 66.13	\$ 24.98
Specialty Care	\$ 386,235	2,734	1,982	\$ 141.27	\$ 23.33	3.13%	3.11%	2,107	\$ 141.31	\$ 24.81
FQHC/RHC	\$ 21,334	308	223	\$ 69.27	\$ 1.29	2.13%	3.13%	235	\$ 69.27	\$ 1.36
EPSDT	\$ 1,354,989	2,168	1,571	\$ 624.99	\$ 81.84	3.19%	3.02%	1,671	\$ 624.89	\$ 87.01
Certified Nurse Practitioners/Clinical Nurse	\$ 27,547	228	165	\$ 120.82	\$ 1.66	3.16%	3.14%	176	\$ 120.76	\$ 1.77
Lab/Radiology	\$ 90,423	3,787	2,745	\$ 23.88	\$ 5.46	3.46%	2.97%	2,926	\$ 23.87	\$ 5.82
Home Health	\$ 1,058,870	3,409	2,471	\$ 310.61	\$ 63.96	3.22%	2.84%	2,624	\$ 310.43	\$ 67.89
Emergency Transportation	\$ 33,866	207	150	\$ 163.60	\$ 2.05	2.08%	3.71%	159	\$ 163.80	\$ 2.17
Non-Emergency Transportation	\$ 201,872	4,353	3,155	\$ 46.38	\$ 12.19	3.33%	3.89%	3,382	\$ 46.44	\$ 13.09
Rehabilitation Services (OT, PT, ST)	\$ 30,907	404	293	\$ 76.50	\$ 1.87	4.75%	2.85%	316	\$ 76.45	\$ 2.01
DME	\$ 4	22	16	\$ 0.16	\$ 0.00	4.45%	3.99%	16	\$ 0.17	\$ 0.00
Clinic	\$ 1,728	9	7	\$ 192.03	\$ 0.10	2.98%	3.50%	7	\$ 191.95	\$ 0.11
Family Planning	\$ 2,028	38	28	\$ 53.37	\$ 0.12	3.99%	3.21%	30	\$ 53.34	\$ 0.13
Other	\$ 1,421,049	26,392	19,129	\$ 53.84	\$ 85.83	3.11%	3.06%	20,330	\$ 53.84	\$ 91.21
Prescribed Drugs	\$ 2,474,852	28,253	20,478	\$ 87.60	\$ 149.48	12.60%	0.00%	23,065	\$ 87.57	\$ 168.32
Emergency Room	\$ 430,221	2,431	1,762	\$ 176.97	\$ 25.99	3.10%	6.24%	1,930	\$ 177.00	\$ 28.46
Basic Behavioral Health	\$ 346,608	5,163	3,742	\$ 67.13	\$ 20.94	3.21%	3.06%	3,981	\$ 67.13	\$ 22.27
Hospice	\$ 25,674	3	2	\$ 8,558.00	\$ 1.55	3.81%	4.45%	2	\$ 8,540.47	\$ 1.68
Personal Care Services	\$ 942,807	307,350	222,771	\$ 3.07	\$ 56.95	2.73%	3.09%	235,358	\$ 3.07	\$ 60.31
Inpatient Services -- Mental Health	\$ 320,619	512	371	\$ 626.21	\$ 19.37	3.75%	3.85%	400	\$ 626.05	\$ 20.87
Emergency Room -- Mental Health	\$ 832	6	4	\$ 138.63	\$ 0.05	-0.83%	4.14%	5	\$ 138.12	\$ 0.05
Professional/Other -- Mental Health	\$ 1,799,229	71,903	52,116	\$ 25.02	\$ 108.68	3.29%	3.75%	55,892	\$ 25.00	\$ 116.46
Gross Medical Total	\$ 13,337,622	479,889			\$ 805.61	4.85%	2.97%			\$ 869.77

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - CCM All Ages
Member Months:	21,530
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 106,602	3,239	1,805	\$ 32.91	\$ 4.95	-17.87%	2.72%	1,547	\$ 32.40	\$ 4.18
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 249,951	456	254	\$ 548.14	\$ 11.61	7.11%	2.89%	279	\$ 550.51	\$ 12.80
Emergency Room -- Mental Health	\$ 486	5	3	\$ 97.25	\$ 0.02	4.72%	2.02%	3	\$ 97.53	\$ 0.02
Professional/Other -- Mental Health	\$ 1,745,309	84,496	47,095	\$ 20.66	\$ 81.06	4.67%	2.73%	50,593	\$ 20.67	\$ 87.16
Gross Medical Total	\$ 2,102,348	88,196			\$ 97.65	3.82%	2.75%			\$ 104.16

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	608,155
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 6,150,569	235,938	4,655	\$ 26.07	\$ 10.11	-13.06%	2.74%	4,157	\$ 26.08	\$ 9.03
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 107,314	222	4	\$ 483.40	\$ 0.18	1.87%	2.30%	5	\$ 481.58	\$ 0.18
Emergency Room -- Mental Health	\$ 657	4	0	\$ 164.19	\$ 0.00	1.32%	1.84%	0	\$ 163.88	\$ 0.00
Professional/Other -- Mental Health	\$ 9,081,476	391,053	7,716	\$ 23.22	\$ 14.93	8.41%	2.79%	8,600	\$ 23.22	\$ 16.64
Gross Medical Total	\$ 15,340,015	627,217			\$ 25.22	-0.24%	2.77%			\$ 25.86

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	9,706
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 45,336	756	935	\$ 59.97	\$ 4.67	-7.44%	3.12%	869	\$ 61.53	\$ 4.46
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 57,485	95	117	\$ 605.11	\$ 5.92	20.16%	3.33%	146	\$ 602.89	\$ 7.35
Emergency Room -- Mental Health	\$ 459	11	14	\$ 41.77	\$ 0.05	8.70%	1.66%	14	\$ 44.48	\$ 0.05
Professional/Other -- Mental Health	\$ 215,704	9,946	12,297	\$ 21.69	\$ 22.22	8.04%	2.78%	13,685	\$ 21.64	\$ 24.68
Gross Medical Total	\$ 318,985	10,808			\$ 32.86	8.03%	2.93%			\$ 36.54

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	20,378
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 174,402	3,051	1,797	\$ 57.16	\$ 8.56	-29.31%	2.83%	1,333	\$ 55.99	\$ 6.22
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 205,988	381	224	\$ 540.65	\$ 10.11	1.74%	2.87%	234	\$ 542.18	\$ 10.58
Emergency Room -- Mental Health	\$ 2,417	7	4	\$ 345.34	\$ 0.12	7.72%	3.14%	5	\$ 344.56	\$ 0.13
Professional/Other -- Mental Health	\$ 535,349	23,721	13,969	\$ 22.57	\$ 26.27	9.35%	2.72%	15,773	\$ 22.45	\$ 29.51
Gross Medical Total	\$ 918,157	27,160			\$ 45.06	0.29%	2.77%			\$ 46.44

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2017 to March 31, 2018.
2. Raw Base Data includes aggregate experience from Prepaid data.
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Region:	Statewide
Rate Cell:	SBH - Other All Ages
Member Months:	18,770
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Outpatient Hospital	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Primary Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Specialty Care	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Transportation	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Non-Emergency Transportation	\$ 496,064	3,452	2,207	\$ 143.70	\$ 26.43	-19.43%	2.71%	1,848	\$ 142.05	\$ 21.87
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
DME	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Family Planning	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Prescribed Drugs	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Emergency Room	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Basic Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 1,028,362	1,849	1,182	\$ 556.17	\$ 54.79	7.36%	2.88%	1,302	\$ 557.70	\$ 60.52
Emergency Room -- Mental Health	\$ 2,155	7	4	\$ 307.80	\$ 0.11	10.19%	2.87%	5	\$ 300.06	\$ 0.13
Professional/Other -- Mental Health	\$ 891,386	46,240	29,562	\$ 19.28	\$ 47.49	7.72%	2.86%	32,787	\$ 19.26	\$ 52.62
Gross Medical Total	\$ 2,417,967	51,548			\$ 128.82	2.01%	2.84%			\$ 135.14

Notes:

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Region:	Statewide
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	2,685,260
Base Period:	2017Q4 through 2018Q1 Total

Category of Service	Raw Base Data					Base Adjustments		Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 109,604,527	86,946	389	\$ 1,260.60	\$ 40.82	8.03%	4.10%	437	\$ 1,260.47	\$ 45.90
Outpatient Hospital	\$ 103,040,640	1,470,657	6,572	\$ 70.06	\$ 38.37	7.86%	5.05%	7,447	\$ 70.06	\$ 43.48
Primary Care	\$ 55,038,966	784,739	3,507	\$ 70.14	\$ 20.50	8.19%	3.11%	3,913	\$ 70.12	\$ 22.87
Specialty Care	\$ 47,653,890	335,166	1,498	\$ 142.18	\$ 17.75	8.02%	3.11%	1,669	\$ 142.14	\$ 19.77
FQHC/RHC	\$ 2,210,421	30,761	137	\$ 71.86	\$ 0.82	10.35%	3.10%	156	\$ 71.83	\$ 0.94
EPSDT	\$ 842,262	9,434	42	\$ 89.28	\$ 0.31	8.64%	3.10%	47	\$ 89.25	\$ 0.35
Certified Nurse Practitioners/Clinical Nurse	\$ 3,473,690	29,205	131	\$ 118.94	\$ 1.29	8.02%	3.08%	145	\$ 118.90	\$ 1.44
Lab/Radiology	\$ 33,239,022	1,558,476	6,965	\$ 21.33	\$ 12.38	8.00%	3.15%	7,760	\$ 21.33	\$ 13.79
Home Health	\$ 1,282,667	11,473	51	\$ 111.80	\$ 0.48	6.64%	3.00%	57	\$ 111.31	\$ 0.52
Emergency Transportation	\$ 4,826,455	31,648	141	\$ 152.50	\$ 1.80	10.61%	5.02%	164	\$ 152.47	\$ 2.09
Non-Emergency Transportation	\$ 12,476,138	212,166	948	\$ 58.80	\$ 4.65	7.26%	4.91%	1,067	\$ 58.81	\$ 5.23
Rehabilitation Services (OT, PT, ST)	\$ 377,340	4,061	18	\$ 92.92	\$ 0.14	5.46%	3.32%	20	\$ 92.96	\$ 0.15
DME	\$ 9,686,425	1,438,454	6,428	\$ 6.73	\$ 3.61	7.90%	3.19%	7,161	\$ 6.73	\$ 4.02
Clinic	\$ 2,209,305	10,475	47	\$ 210.91	\$ 0.82	7.72%	3.20%	52	\$ 210.84	\$ 0.91
Family Planning	\$ 2,425,675	19,269	86	\$ 125.88	\$ 0.90	8.28%	3.13%	96	\$ 125.81	\$ 1.01
Other	\$ 602,412	39,721	178	\$ 15.17	\$ 0.22	6.32%	3.01%	195	\$ 15.13	\$ 0.25
Prescribed Drugs	\$ 235,108,955	4,154,206	18,564	\$ 56.60	\$ 87.56	10.48%	0.00%	20,526	\$ 56.55	\$ 96.73
Emergency Room	\$ 107,283,374	508,239	2,271	\$ 211.09	\$ 39.95	8.11%	5.01%	2,578	\$ 211.09	\$ 45.35
Basic Behavioral Health	\$ 4,207,296	71,881	321	\$ 58.53	\$ 1.57	8.45%	3.11%	359	\$ 58.55	\$ 1.75
Hospice	\$ 1,344,271	43	0	\$ 31,262.12	\$ 0.50	7.51%	3.92%	0	\$ 31,210.84	\$ 0.56
Personal Care Services	\$ 5,951	2,352	11	\$ 2.53	\$ 0.00	14.22%	2.46%	12	\$ 2.53	\$ 0.00
Inpatient Services -- Mental Health	\$ 33,113,671	56,486	252	\$ 586.23	\$ 12.33	7.61%	5.18%	285	\$ 587.19	\$ 13.96
Emergency Room -- Mental Health	\$ 164,457	483	2	\$ 340.49	\$ 0.06	7.67%	4.79%	2	\$ 341.97	\$ 0.07
Professional/Other -- Mental Health	\$ 59,047,472	1,949,728	8,713	\$ 30.28	\$ 21.99	7.82%	5.00%	9,860	\$ 30.29	\$ 24.89
Gross Medical Total	\$ 829,265,280	12,816,069			\$ 308.82	8.68%	3.11%			\$ 346.04

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Region:	Statewide
Rate Cell:	Medicaid Expansion High Needs
Member Months:	700
Base Period:	2017Q4 through 2018Q1 Total

	Raw Base Data					Base Adjustments			Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR		Util/1000	Unit Cost	PMPM
Inpatient Hospital	\$ 100,586	64	1,097	\$ 1,571.66	\$ 143.69	10.85%	2.46%		1,240	\$ 1,579.57	\$ 163.21
Outpatient Hospital	\$ 95,257	982	16,834	\$ 97.00	\$ 136.08	6.62%	5.42%		18,923	\$ 97.00	\$ 152.96
Primary Care	\$ 21,793	296	5,074	\$ 73.63	\$ 31.13	9.02%	3.35%		5,716	\$ 73.64	\$ 35.08
Specialty Care	\$ 23,165	148	2,537	\$ 156.52	\$ 33.09	7.47%	2.89%		2,815	\$ 156.00	\$ 36.59
FQHC/RHC	\$ 603	7	120	\$ 86.10	\$ 0.86	12.12%	3.59%		139	\$ 86.23	\$ 1.00
EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Certified Nurse Practitioners/Clinical Nurse	\$ 2,477	19	326	\$ 130.36	\$ 3.54	7.19%	3.09%		361	\$ 129.81	\$ 3.91
Lab/Radiology	\$ 19,172	862	14,777	\$ 22.24	\$ 27.39	7.57%	3.32%		16,433	\$ 22.23	\$ 30.44
Home Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Emergency Transportation	\$ 3,556	29	497	\$ 122.62	\$ 5.08	12.89%	4.92%		588	\$ 122.83	\$ 6.02
Non-Emergency Transportation	\$ 15,322	263	4,509	\$ 58.26	\$ 21.89	7.11%	4.91%		5,059	\$ 58.34	\$ 24.60
Rehabilitation Services (OT, PT, ST)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
DME	\$ 2,104	34	583	\$ 61.89	\$ 3.01	5.35%	3.62%		636	\$ 61.87	\$ 3.28
Clinic	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Family Planning	\$ 929	3	51	\$ 309.67	\$ 1.33	5.29%	2.07%		55	\$ 309.02	\$ 1.43
Other	\$ 218	6	103	\$ 36.33	\$ 0.31	5.29%	2.75%		112	\$ 36.22	\$ 0.34
Prescribed Drugs	\$ 204,495	1,735	29,743	\$ 117.86	\$ 292.14	10.96%	0.00%		33,093	\$ 117.54	\$ 324.15
Emergency Room	\$ 61,121	237	4,063	\$ 257.89	\$ 87.32	9.06%	4.66%		4,655	\$ 256.92	\$ 99.67
Basic Behavioral Health	\$ 2,257	31	531	\$ 72.82	\$ 3.22	12.02%	2.89%		615	\$ 72.54	\$ 3.72
Hospice	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Personal Care Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%		-	\$ -	\$ -
Inpatient Services -- Mental Health	\$ 60,904	99	1,697	\$ 615.19	\$ 87.01	10.66%	5.32%		1,975	\$ 615.97	\$ 101.40
Emergency Room -- Mental Health	\$ 375	3	51	\$ 124.88	\$ 0.54	4.87%	3.37%		56	\$ 124.82	\$ 0.58
Professional/Other -- Mental Health	\$ 58,991	1,290	22,114	\$ 45.73	\$ 84.27	7.67%	5.54%		25,274	\$ 45.47	\$ 95.76
Gross Medical Total	\$ 673,325	6,108			\$ 961.89	9.42%	3.01%				\$ 1,084.12

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Base Period:	2017Q4 through 2018Q1 Total
Rate Cell:	Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	3,456	\$ 28,253,185	\$ 8,175.11	3.41%	3.60%	\$ 8,453.66
Capital	3,136	\$ 20,294,029	\$ 6,471.31	3.52%	3.60%	\$ 6,699.16
South Central	3,328	\$ 20,895,810	\$ 6,278.79	3.11%	3.60%	\$ 6,474.02
North	2,293	\$ 16,028,439	\$ 6,990.16	3.26%	3.60%	\$ 7,218.12
Statewide	12,213	\$ 85,471,463	\$ 6,998.40	3.33%	3.60%	\$ 7,231.73

Notes:

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Base Period:	2017Q4 through 2018Q1 Total
Rate Cell:	Medicaid Expansion - Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	1,534	\$ 11,757,632	\$ 7,664.69	8.01%	3.60%	\$ 8,278.58
Capital	1,202	\$ 8,742,775	\$ 7,273.52	8.35%	3.60%	\$ 7,881.00
South Central	1,546	\$ 11,588,749	\$ 7,495.96	9.31%	3.60%	\$ 8,193.50
North	1,148	\$ 8,462,564	\$ 7,371.57	8.59%	3.60%	\$ 8,004.71
Statewide	5,430	\$ 40,551,720	\$ 7,468.09	8.57%	3.60%	\$ 8,108.45

Notes:

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