HEALTH WEALTH CAREER

HEALTHY LOUISIANA DATA BOOK

STATE OF LOUISIANA

FEBRUARY 4, 2019

Louisiana Department of Health

TABLE OF CONTENTS

1. Introduction 1
   - Purpose of this Data Book 1
   - Contents of this Data Book 2
   - Information Reliance and Disclosure 3
2. Healthy Louisiana Populations 4
   - Rate Cell Structure 4
3. Healthy Louisiana Services 9
   - Covered Services 9
   - New Services 9
   - Medicare Crossover Claims 9
   - Excluded Services 10
4. Exhibit Description 12
5. Adjustments Reflected in this Data Book 14
   - Third-Party Liability 14
   - Incurred but not Reported 14
   - Under-Reporting Adjustments 14

Appendix A: Medicaid Services Included in the Healthy Louisiana PH and Expansion Programs . 16

Appendix B: Medicaid Services Included in the Healthy Louisiana SBH Program 17

Appendix C: Healthy Louisiana Eligibilty Designation 18

Appendix D: Data Summaries By Region.....30

1 INTRODUCTION

PURPOSE OF THIS DATA BOOK

The purpose of this Data Book is to provide relevant background information to managed care organizations (MCOs) responding to the Healthy Louisiana Request for Proposal (RFP) number 3000011953 for high quality healthcare services statewide to Medicaid enrollees in the Louisiana Medicaid managed care program. Summarized historical data with regard to cost and utilization patterns, by Medicaid-eligible category, is provided for use by the responding MCOs. This document also provides information on the sources of historical data and provides an overview of the process used to summarize this data.

Background

Before February 2015, Healthy Louisiana included two payment models: Shared Savings (an enhanced primary care case management model) and Prepaid (a full risk-bearing capitation model). Effective February 1, 2015, the two programs merged into a single, full risk-bearing capitation program.

On December 1, 2015, the Healthy Louisiana plans integrated specialized behavioral health (SBH) services into their coverage. Previously, these services were covered through the Louisiana Behavioral Health Partnership (LBHP) managed by Magellan. The LBHP included individuals who were not enrolled in Healthy Louisiana for Physical Health (PH) services. As part of the SBH services integration, the former LBHP-only population was enrolled in Healthy Louisiana for SBH services and Non-Emergency Medical Transportation (NEMT) services only.

During the initial phase-in of services, the Healthy Louisiana MCOs received separate capitation payments for SBH services, which were effective December 1, 2015 through January 31, 2016. The MCOs continued to receive a payment for all other Healthy Louisiana covered services under the Healthy Louisiana rate cell structure.

As of February 1, 2016, Healthy Louisiana MCOs receive a single, comprehensive capitation payment per enrollee. In particular, capitation rates covering enrollees receiving PH services through an MCO encompass PH, SBH and NEMT services. For enrollees who are not eligible for PH services or elect not to receive PH services through an MCO, the capitation payment for an enrollee covers SBH and NEMT services only.

Effective July 1, 2016, Louisiana expanded Medicaid coverage under the Affordable Care Act (ACA). The Expansion program's covered services include PH, SBH and NEMT services.

This Data Book has been produced by the State's actuarial contractor, Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC.

CONTENTS OF THIS DATA BOOK

This Data Book contains historical demographic, cost and utilization data related to Healthy Louisiana covered populations and services, including the following:

- Encounter data reported from the State's Healthy Louisiana Prepaid program.
- Encounter data reported from the State's LBHP program for adults.
- Claims data from the State's LBHP program for children.
- Fee-for-service (FFS) data for services and populations to be covered under the Healthy Louisiana program, but historically covered under Legacy Medicaid/FFS.

Users of this Data Book are cautioned that it is not appropriate to make direct comparisons between the information presented in this Data Book and raw encounter data. Mercer has applied several adjustments to the raw data, which are described in Section 5.

The encounter, Prepaid Inpatient Health Plan (PIHP), and Legacy Medicaid/FFS data in this Data Book are summarized for federal fiscal year (FFY) 2016 (October 1, 2015 through September 30, 2016) and 2017 (October 1, 2016 through September 30, 2017) incurred dates with payments through March 2018.

As it has been in effect since February 1, 2015, the MCOs are liable for all claims incurred during a retroactive eligibility period. Eligible members are granted retroactive eligibility, based on their eligibility for Healthy Louisiana, for up to 12 months prior to enrollment in an MCO. The MCO selected by these members receive one capitation payment per month of retroactive enrollment. Retroactive eligibility and claims are **not** represented in this Data Book, they are reflected (as appropriate) as an adjustment in rate development.

Finally, the reader is advised that this Data Book summarizes historical Healthy Louisiana experience only. Changes to Healthy Louisiana covered populations, services and other programmatic or contractual requirements described in the RFP have **not** been evaluated in this Data Book, they will be reflected in Healthy Louisiana capitation rates through adjustments in the rate development process.

INFORMATION RELIANCE AND DISCLOSURE

In preparing this Data Book, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement-level, benefit design and financial data and information supplied by the State and its vendors. The State and its vendors are solely responsible for the validity and completeness of this supplied data and information. Mercer has reviewed the summarized data and information for internal consistency and reasonableness, but did not audit them. In our opinion, these data are appropriate for the purpose of assisting prospective bidders in understanding historical Healthy Louisiana program experience. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would otherwise be obtained with accurate and complete information.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are deemed immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Moreover, actuarial assumptions may be changed from one rate period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

This document assumes the reader is familiar with the Louisiana Medicaid program, the Healthy Louisiana program, Medicaid eligibility rules and actuarial rating techniques. It has been prepared exclusively for the State and prospective bidders on the RFP, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The actuaries responsible for preparing this report are Erik Axelsen, ASA, MAAA, Kodzo Dekpe, ASA, MAAA and Ron Ogborne, FSA, CERA, MAAA.

Written inquiries regarding the content of this report must be submitted to the RFP Coordinator by the date and time specified in the RFP.

2

HEALTHY LOUISIANA POPULATIONS

This Data Book is summarized according to the rate cell structure listed below.

RATE CELL STRUCTURE

Effective June 1, 2016, the Healthy Louisiana program classifies members into three major rating categories:

1. Individuals who meet the eligibility criteria for the Healthy Louisiana PH program; their PH, SBH, and NEMT services are the responsibility of the MCO. This rating group is referred to as the Healthy Louisiana PH program.

2. Individuals who do not meet the eligibility criteria for the Healthy Louisiana PH program, yet remain eligible for the Legacy LBHP/Medicaid program; only their SBH and NEMT services are the responsibility of the MCO. This rating group is referred to as the Healthy Louisiana SBH program.

3. Individuals who meet the eligibility criteria for the Healthy Louisiana Expansion program; their PH, SBH, and NEMT services are the responsibility of the MCO. This rating group is referred to as the Healthy Louisiana Expansion program.

Within each rating category, one or more rate cells have been established as appropriate.

Healthy Louisiana PH Program

Mercer summarized the PH, SBH, and NEMT services data for the Healthy Louisiana PH program rating category, by rate cell. Historical claim costs vary by age and eligibility category, and separate rate cells were developed accordingly to reflect differences in risk. Fourteen distinct rate cells were established within this rating category based on Mercer's review of historical cost and utilization patterns in the available experience. In addition, a Maternity Kick Payment will be paid to the MCOs for each qualifying delivery that takes place.

TABLE 1

HEALTHY LOUISIANA PH PROGRAM RATE CELL STRUCTURE	
Supplemental Security Income (SSI)	
Newborn, 0–2 Months, Male & Female	Child, 1–20 Years, Male & Female
Newborn, 3–11 Months, Male & Female	Adult, 21+ Years, Male & Female
Family and Children (Temporary Assistance for Needy Families [TANF])	

HEALTHY LOUISIANA PH PROGRAM RATE CELL STRUCTURE	
Newborn, 0–2 Months, Male & Female Newborn, 3–11 Months, Male & Female	Child, 1–20 Years, Male & Female Adult, 21+ Years, Male & Female
Home- and Community-Based Services (HCBS) Waiver	
20 and Under, Male & Female	21+ Years, Male & Female
Foster Care Children (FCC)	
All Ages, Male & Female	
Breast and Cervical Cancer (BCC)	
All Ages, Female	
Chisholm Class Members (CCM)	
All Ages, Male & Female	
LaCHIP Affordable Plan (LAP)	
All Ages, Male & Female	

Covered Populations (PH Program)

Mandatory Populations

Please see Appendix C for more detail on which Aid Category and Type Case combinations are considered Mandatory populations for the PH program.

Voluntary Opt-In Populations

Individuals in a voluntary opt-in population group are not automatically enrolled into the Healthy Louisiana PH program, but they may choose to initially enroll at any time. Likewise, they may choose to disenroll at any time, effective the earliest possible month the action can be administratively handled. Moreover, a voluntary opt-in individual may re-enroll during the annual, open enrollment period. Such members include the following:

- Individuals receiving services through any 1915(c) HCBS waiver:
  - Adult Day Health Care (ADHC)
  - New Opportunities waiver
  - Children's Choice (CC)
  - Residential Options waiver
  - Supports waiver

  - Community Choices waiver
  - Other HCBS waivers as may be approved by Centers for Medicaid & Medicare Services (CMS)
- Individuals under the age of 21 otherwise eligible for Medicaid who are listed on the Office for Citizens with Developmental Disabilities' (OCDDs') Request for Services Registry who are CCM.

Excluded Populations
Please see Appendix C for detail on which Aid Category, Type Case, and Adult/Child/All Ages combinations are considered Excluded populations for the PH program.

Healthy Louisiana SBH Program

Mercer summarized the SBH and NEMT only service data for the Healthy Louisiana SBH program rating category by rate cell. Historical SBH costs vary by age and eligibility category and separate rate cells were developed accordingly to reflect differences in risk. Four distinct rate cells were established within this rating category based on Mercer's review of historical cost and utilization patterns in the available experience.

Dually eligible individuals qualify for both Medicaid and Medicare and have their SBH and NEMT services covered by the Healthy Louisiana SBH program. In addition to Medicare coverage, dually eligible members need to be in the mandatory or voluntary opt-in populations listed in this Data Book to be eligible for SBH and NEMT services within the Healthy Louisiana program.

SBH program eligible individuals may qualify under more than one rate cell definition; therefore, the classification of logic is applied in a hierarchical manner in the order presented in Table 2.

Effective April 20, 2017, the Louisiana Health Insurance Premium Payment (LaHIPP) program was reinstated. Members that are enrolled in the LaHIPP will receive SBH and NEMT services only through Healthy Louisiana. LaHIPP eligibility and claims are **not** represented in this Data Book and will be handled as an adjustment in rate development.

TABLE 2

SBH AND NEMT ONLY SERVICES RATE CELL STRUCTURE	
SBH – Dual Eligibles	
All Ages, Male & Female	
SBH – LaHIPP	
All ages, Male & Female	
SBH – HCBS Waiver	
20 and Under, Male & Female	21+, Male & Female

SBH AND NEMT ONLY SERVICES RATE CELL STRUCTURE
SBH – CCM
All Ages, Male & Female
SBH – Other
All Ages, Male & Female

Covered Populations (SBH Program)

Mandatory Populations

Please see Appendix C for more detail on which Aid Category, Type Case, and Adult/Child/All Ages combinations are considered Mandatory populations for the SBH program.

Excluded Populations

Please see Appendix C for more detail on which Aid Category, Type Case, and Adult/Child/All Ages combinations are considered Excluded populations for the SBH program.

Healthy Louisiana Expansion Program

Similar to the Healthy Louisiana PH program, Mercer summarized the PH, SBH and NEMT services data for the Healthy Louisiana Expansion program rating category, by rate cell. Historical claim costs vary by age and eligibility category, and separate rate cells were developed accordingly to reflect differences in risk. Five distinct rate cells were established within this rating category based on Mercer's review of historical cost and utilization patterns in the available experience. In addition, a Maternity Kick Payment will be paid to the MCOs for each qualifying delivery that takes place.

TABLE 3

MEDICAID EXPANSION RATE CELL STRUCTURE
Medicaid Expansion
Age 19–64, Male & Female
Medicaid Expansion – High Need
Age 19–64, Male & Female
Medicaid Expansion – Dual Eligible
Age 19–64, Male & Female
Medicaid Expansion – SBH-CCM
Age 19–64, Male & Female
Medicaid Expansion – SBH-Other
Age 19–64, Male & Female

Additionally, please note that Expansion data is limited to dates of service beginning on July 1, 2016. As such, the FFY 2016 period for the Healthy Louisiana Expansion program rating category represents only three months of experience. It is Mercer's opinion that those three months are not representative of the currently enrolled Expansion population and therefore FFY 2016 Expansion experience has been excluded from this Data Book.

Regional Groupings

This Data Book summarizes information for four regions as defined by the Healthy Louisiana program since February 1, 2015. Costs and member months (MMs) are summarized into the four regions based on the Parish of the individual's Medicaid eligibility. Statewide information is also provided. The Parish-to-Region assignments are shown in Table 4 below:

TABLE 4: REGIONAL GROUPINGS

REGION DESCRIPTION	ASSOCIATED PARISHES
Gulf	Assumption, Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John, St. Mary and Terrebonne
Capital	Ascension, East Baton Rouge, East Feliciana, Iberville, Livingston, Pointe Coupee, St. Helena, St. Tammany, Tangipahoa, Washington, West Baton Rouge and West Feliciana
South Central	Acadia, Allen, Avoyelles, Beauregard, Calcasieu, Cameron, Catahoula, Concordia, Evangeline, Grant, Iberia, Jefferson Davis, Lafayette, La Salle, Rapides, St. Landry, St. Martin, Vermilion, Vernon and Winn
North	Bienville, Bossier, Caddo, Caldwell, Claiborne, DeSoto, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Natchitoches, Ouachita, Red River, Richland, Sabine, Tensas, Union, Webster and West Carroll

3
HEALTHY LOUISIANA SERVICES

COVERED SERVICES

Appendices A and B list the services the Healthy Louisiana MCOs must provide. The MCOs also have the ability to develop creative and innovative solutions to care for their members (i.e., provide other cost-effective alternative services), as long as the contractually-required Medicaid services are covered. Costs of alternative services are expected to be funded through savings on the contractually-required services for which these services are a cost-effective substitute.

NEW SERVICES

Outside the contents of this Data Book, there are additional services that have been or will be added to the Healthy Louisiana covered services. These services include, but are not limited to:

- **Applied Behavioral Analysis (ABA)** – Effective February 1, 2018, the State added these services to the Healthy Louisiana benefit package. These services were covered on a FFS basis during FFY 2016 and FFY 2017. The cost of ABA services will be the responsibility of the MCOs for both the PH and SBH programs.
- **Positron Emission Tomography (PET) Scan Services** – Effective February 1, 2018 LDH began covering these services.
- **Non-Invasive Prenatal Testing (NIPT)** – Effective February 1, 2019, Louisiana Department of Health (LDH) will begin covering these services for pregnant females aged 35 and above unconditionally and under 35 that meet certain high-risk criteria.
- **Breast Pumps** – Effective January 1, 2019, LDH will begin covering personal-use, double electric breast pumps for eligible nursing mothers, without prior authorization.
- **Continuous Glucose Monitors (CGM)** – Effective January 1, 2019, LDH will begin covering CGM for all recipients with Type I diabetes and insulin dependence.

This Data Book does not include any of these additional services.

MEDICARE CROSSOVER CLAIMS

For dually eligible individuals, Medicare “Crossover” claims (claims that include primary payment from Medicare) for Inpatient, Outpatient, Emergency Room (ER) and Professional services are excluded from this Data Book. These services will be paid directly by the State after coordinating with Medicare.

In order to exclude Crossover claims from the Data Book, Mercer identified claims submitted to the State and coded with claim type “14” (Medicare Crossover Institutional) or claim type “15” (Medicare Crossover Professional). This includes claims with a Medicare qualifying Electronic Media Claim submitter ID and claim format 837-I (Institutional) or 837-P (Professional), as well as hard copy claims with an Explanation of Benefits from Medicare attached. For Magellan and Prepaid encounters, Mercer identified records in which the Medicare paid field (CLQ_Medicare_Amt) indicated an amount greater than zero dollars. Mercer removed all records fitting the criteria above from our base data.

EXCLUDED SERVICES

Healthy Louisiana MCOs are not responsible for providing PH services and other Medicaid services not identified in Appendices A and B, including the following services:

- Dental services, with the exception of Early and Periodic Screening & Diagnosis Treatment (EPSDT) varnishes provided in a Primary Care setting
- Intermediate care facilities for the developmentally disabled (ICF/DD) services
- Personal Care services 21 and older
- Institutional Long-Term Care (LTC) Facility/Nursing Home services
- School-Based Individualized services
- Education Plan services provided by a school district and billed through the intermediate school district, or School-Based services funded with certified public expenditures, including school nurses
- HCBS waiver services
- Targeted Case Management services
- Services provided through LDH’s Early-Steps program
- Coordinated System of Care (CSoC) services previously covered under 1915(c) or 1915(b)(3) waiver authority
- Medicare Crossover services
- Services covered under a non-CSoC 1915(c) waiver
- Non-covered services incurred by enrollees in the SBH program

For more specific information on covered services, please refer to the Healthy Louisiana Behavioral Health Integration Amendment issued by the State.

4

EXHIBIT DESCRIPTION

The exhibits included in Appendix D of this Data Book provide cost and utilization data for the covered populations. The applicable population is displayed at the top of each table. Only data for populations that are allowed to enroll in the Healthy Louisiana program, as defined in Appendix C, have been included.

Demographic information, including category of aid (COA), gender, age, and rating region, is provided at the top of the page. Additional key data elements contained in the exhibits include*:*

- MMs – Number of MMs for the FFY 2016 and FFY 2017 periods
- Category of Service (COS) – Services that fall under the responsibility of the Healthy Louisiana Plan, as defined in Appendices A and B
- Raw Base Data:
  - Dollars – Total, unadjusted paid amount, summarized on date of service and paid claims through March 2018
  - Number of Units – Total, unadjusted number of units, summarized on date of service and paid claims through March 2018
  - Utilization per 1,000 – Computed as the total units divided by MMs and multiplied by 12,000
  - Average Unit Cost – Computed as the total paid amount divided by the total number of units
  - Per Member Per Month (PMPM) – Computed as the total paid amount divided by the MMs
- Base Adjustments:
  - Under-reporting (UR) – Please see Section 5
  - Incurred but not reported (IBNR) – Please see Section 5
- Final Base Data:
  - Total Paid – Total paid amount, including the adjustments described in Section 5, summarized on date of service and paid claims through March 2018
  - Number of Units – Total number of units, including the adjustments described in Section 5, summarized on date of service and paid claims through March 2018

- Annualized Utilization per 1,000 – Computed as the total base-adjusted units divided by MMs multiplied by 12,000
- Average Unit Cost – Computed as the total base-adjusted paid amount divided by the total number of units
- PMPM – Computed as the total base-adjusted paid amount divided by the base-adjusted MMs

Users of this Data Book are advised to review the information in Sections 5 and 6 regarding adjustments made to the data within this Data Book and adjustments that are expected to be considered in the rate-development process.

5

ADJUSTMENTS REFLECTED IN THIS DATA BOOK

The following adjustments have been made to the historical data contained in the Data Book exhibits.

THIRD-PARTY LIABILITY

Historical data is net of third-party liability recoveries, so no adjustment was necessary.

INCURRED BUT NOT REPORTED

This Data Book is based on claims data for services incurred in FFY 2016 and FFY 2017 and reflects payments, processed through March 2018. Mercer deemed claims incurred in FFY 2016 as complete, as they have at least 18 months of runout. However, Mercer developed IBNR factors for encounters incurred in FFY 2017 in order to incorporate consideration for any outstanding claims liability. IBNR category mapping is provided in Appendices A and B. Table 5 summarizes the IBNR factors that were applied to the FFY 2017 encounter data.

TABLE 5: IBNR FACTORS

IBNR CATEGORY OF SERVICE	TANF/FCC/ LAP	SSI/BCC/CCM	SBH	KI	JHN	EXP
Inpatient	1.0323	1.0287			1.0568	1.0255
Outpatient	1.0207	1.0467			1.0582	1.0348
Physician/Other	1.0138	1.0194			1.0335	1.0205
Transportation and SBH	1.0168	1.0247	1.0154		1.0616	1.0329
Prescribed Drugs	1.0000	1.0000			1.0000	1.0000
Maternity Kick Payment				1.0242		

UNDER-REPORTING ADJUSTMENTS

UR adjustments were developed by comparing encounter data from the Medicaid Management Information System (MMIS) to financial information provided by the MCOs and the LBHP PIHP. This adjustment was computed and applied on an MCO/PIHP basis. Table 6 summarizes the overall aggregate increases applied to FFY 2016 and FFY 2017 expenses.

TABLE 6: UR ADJUSTMENT

	FFY 2016		FFY 2017		
Category of Service	**PH Program**	**SBH Program**	**PH Program**	**SBH Program**	**Expansion Program**
Prescribed Drugs	1.0680		1.0718		1.1155
Transportation and SBH	0.9936	0.9227	1.0274	0.9674	1.0836
All other	1.0365		1.0224		1.0833

Appendix A

MEDICAID SERVICES INCLUDED IN THE HEALTHY LOUISIANA PH AND EXPANSION PROGRAMS

MEDICAID CATEGORY OF SERVICE	UNITS OF MEASUREMENT	IBNR CATEGORY MAPPING
Inpatient Hospital	Days	Inpatient
Outpatient Hospital	Claims	Outpatient
Primary Care Physician	Visits	Physician and Other
Specialty Care Physician	Visits	Physician and Other
Federally Qualified Health Center/Rural Health Clinic	Visits	Physician and Other
EPSDT	Visits	Physician and Other
Certified Nurse Practitioners/Clinical Nurse	Claims	Physician and Other
Lab/Radiology	Units	Physician and Other
Home Health	Visits	Physician and Other
Emergency Transportation	Units	Transportation and SBH
NEMT	Units	Transportation and SBH
Rehabilitation Services (Occupational Therapy, Physical Therapy, Speech Therapy)	Visits	Physician and Other
Durable Medical Equipment	Units	Physician and Other
Clinic	Claims	Physician and Other
Family Planning	Visits	Physician and Other
Other	Units	Physician and Other
Prescribed Drugs	Scripts	Prescribed Drugs
ER	Visits	Outpatient
Basic Behavioral Health	Claims	Physician and Other
Hospice	Admits	Inpatient
Personal Care Services (Age 0–20)	Units	Physician and Other
Inpatient Services – Mental Health	Days	Transportation and SBH
ER – Mental Health	Visits	Transportation and SBH
Professional/Other – Mental Health	Units	Transportation and SBH

Appendix B

MEDICAID SERVICES INCLUDED IN THE HEALTHY LOUISIANA SBH PROGRAM

MEDICAID CATEGORY OF SERVICE	UNITS OF MEASUREMENT	IBNR CATEGORY MAPPING
Inpatient Services – Mental Health	Days	Transportation and SBH
ER – Mental Health	Visits	Transportation and SBH
Professional/Other – Mental Health	Units	Transportation and SBH
NEMT	Units	Transportation and SBH

Appendix C

HEALTHY LOUISIANA ELIGIBILTY DESIGNATION

COVERED POPULATIONS

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
CCM*				●	●
Dual Eligibles**					●
ABD (Aged, Blind and Disabled)					
	Acute Care Hospitals (LOS > 30 days)	All Ages	●		
	ADHC (Adult Day Health Services Waiver)	All Ages		●	
	BPL (Walker vs Bayer)	All Ages	●		
	Children's Waiver - Louisiana Children's Choice	All Ages		●	
	Community Choice Waiver	All Ages		●	
	Disability Medicaid	All Ages	●		
	Disabled Adult Child	All Ages	●		
	Disabled Widow/Widower (DW/W)	All Ages	●		
	Early Widow/Widowers	All Ages	●		
	Excess Home Equity Over SIL & NF Fee (Aged)	Adult			●
	Excess Home Equity Over SIL & NF Fee (Blind and Disabled)	All Ages			●
	Excess Home Equity SSI Under SIL (Aged)	Adult			●
	Excess Home Equity SSI Under SIL (Blind and Disabled)	All Ages			●

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
	Excess Home Equity SSI Under SIL-Reg LTC (Aged)	Adult			●
	Excess Home Equity SSI Under SIL-Reg LTC (Blind and Disabled)	All Ages			●
	Family Opportunity Program	All Ages	●		
	Forced Benefits (Aged)	Adult			●
	Forced Benefits (Blind)	All Ages			●
	Former SSI	All Ages	●		
	LaCHIP Phase IV: Non-Citizen Pregnant Women Expansion	All Ages	●		
	LTC (Long Term Care) (Aged)	Adult			●
	LTC (Long Term Care) (Blind and Disabled)	All Ages			●
	LTC MNP/Transfer of Resources (Aged)	Adult			●
	LTC MNP/Transfer of Resources (Blind and Disabled)	All Ages			●
	LTC Payment Denial/Late Admission Packet (Aged)	Adult			●
	LTC Payment Denial/Late Admission Packet (Blind and Disabled)	All Ages			●
	LTC Spend-Down MNP (Aged)	Adult			●
	LTC Spend-Down MNP (Blind and Disabled)	All Ages			●
	Medicaid Buy-In Working Disabled (Medicaid Purchase Plan)	All Ages	●		
	New Opportunities Waiver - SSI	All Ages		●	
	New Opportunities Waiver Fund	All Ages		●	
	New Opportunities Waiver, non-SSI	All Ages		●	
	PICKLE	All Ages	●		

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
	Provisional Medicaid	All Ages	●		
	Residential Options Waiver - NON-SSI	All Ages		●	
	Residential Options Waiver - SSI	All Ages		●	
	Section 4913 Children	All Ages	●		
	SGA Disabled W/W/DS	All Ages	●		
	SSI (Supplemental Security Income)	All Ages	●		
	SSI Children's Waiver - Louisiana Children's Choice	All Ages		●	
	SSI Community Choice Waiver	All Ages		●	
	SSI Conversion	All Ages	●		
	SSI Conversion/Refugee Cash Assistance (RCA)/LIFC Basic	All Ages	●		
	SSI New Opportunities Waiver Fund	All Ages		●	
	SSI Payment Denial/Late Admission (Aged)	Adult			●
	SSI Payment Denial/Late Admission (Blind and Disabled)	All Ages			●
	SSI Private ICF/DD Transfer of Resources (Blind and Disabled)	Child			●
	SSI Public ICF/DD Transfer of Resources (Blind and Disabled)	Child			●
	SSI Transfer of Resource(s)/LTC (Aged)	Adult			●
	SSI Transfer of Resource(s)/LTC (Blind and Disabled)	All Ages			●
	SSI/ADHC	All Ages		●	
	SSI/LTC (Aged)	Adult			●
	SSI/LTC (Blind and Disabled)	All Ages			●

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
	SSI/Private ICF/DD (Blind)	Child			●
	SSI/Public ICF/DD (Blind)	Child			●
	Supports Waiver	All Ages		●	
	Supports Waiver SSI	All Ages		●	
	Transfer of Resource(s)/LTC (Aged)	Adult			●
	Transfer of Resource(s)/LTC (Blind and Disabled)	All Ages			●
FAMILIES AND CHILDREN					
	Breast and/or Cervical Cancer	All Ages	●		
	CHAMP Child	All Ages	●		
	CHAMP Pregnant Woman (to 133% of FPIG)	All Ages	●		
	CHAMP Pregnant Woman Expansion (to 185% FPIG)	All Ages	●		
	Deemed Eligible	All Ages	●		
	ELE – Food Stamps (Express Lane Eligibility-Food Stamps)	All Ages	●		
	Forced Benefits	All Ages			●
	Former Foster Care children	All Ages	●		
	LaCHIP Affordable Plan	All Ages	●		
	LACHIP Phase 1	All Ages	●		
	LACHIP Phase 2	All Ages	●		
	LACHIP Phase 3	All Ages	●		
	LaCHIP Phase IV: Non-Citizen Pregnant Women Expansion	All Ages	●		
	LIFC Basic	All Ages	●		
	LTC (Long Term Care)	All Ages			●

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
	LTC Spend-Down MNP	All Ages			●
	PAP – Prohibited AFDC Provisions	All Ages	●		
	Pregnant women with income greater than 118% of FPL and less than or equal to 133% of FPL	All Ages	●		
	Public ICF/DD	Child			●
	Regular MNP (Medically Needy Program)	All Ages	●		
	Transitional Medicaid	All Ages	●		
	Youth Aging Out of Foster Care (Chaffee Option)	All Ages	●		
LOW INCOME FAMILIES WITH CHILDREN					
	Grant Review/Child Support Continuance	All Ages	●		
	LIFC – Unemployed Parent/CHAMP	All Ages	●		
	LIFC Basic	All Ages	●		
	Transitional Medicaid	All Ages	●		
MEDICAID EXPANSION					
	Adult Group	All Ages	●		
	Adult Group – High Need	All Ages	●		
NON TRADITIONAL					
	CSOC	All Ages	●		
OCS/OYD					
	CHAMP Child	All Ages	●		
	CHAMP Pregnant Woman (to 133% of FPIG)	All Ages	●		
	CHAMP Pregnant Woman Expansion (to 185% FPIG)	All Ages	●		

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
	Children's Waiver – Louisiana Children's Choice	All Ages		●	
	Forced Benefits	Child			●
	Former SSI	All Ages	●		
	Foster Care IV-E - Suspended SSI	All Ages	●		
	IV-E Foster Care	All Ages	●		
	LACHIP Phase 1	All Ages	●		
	LTC (Long Term Care)	All Ages			●
	LTC (Long Term Care)	Child			●
	New Opportunities Waiver - SSI	All Ages		●	
	New Opportunities Waiver Fund	All Ages		●	
	New Opportunities Waiver, non-SSI	All Ages		●	
	OYD - V Category Child	All Ages	●		
	Private ICF/DD	Child			●
	Public ICF/DD	Child			●
	Regular Foster Care Child	All Ages	●		
	Regular Foster Care Child - MNP	All Ages	●		
	Residential Options Waiver - NON-SSI	All Ages		●	
	Residential Options Waiver - SSI	All Ages		●	
	SSI (Supplemental Security Income)	All Ages	●		
	SSI Children's Waiver - Louisiana Children's Choice	All Ages		●	
	SSI New Opportunities Waiver Fund	All Ages		●	
	SSI/LTC	All Ages			●
	SSI/LTC	Child			●

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES	MANDATORY	VOLUNTARY OPT-IN	SBH & NEMT
	SSI/Private ICF/DD	Child			●
	SSI/Public ICF/DD	Child			●
	YAP (Young Adult Program) (OCS/OYD (XIX))	All Ages	●		
	YAP/OYD	All Ages	●		
PRESUMPTIVE ELIGIBLE					
	Adult Group	All Ages	●		
	HPE B/CC	All Ages	●		
	HPE CHAMP	All Ages	●		
	HPE Children under age 19	All Ages	●		
	HPE Former Foster Care	All Ages	●		
	HPE LaCHIP	All Ages	●		
	HPE LaCHIP Unborn	All Ages	●		
	HPE Parent/Caretaker Relative	All Ages	●		
	HPE Pregnant Woman	All Ages	●		
TUBERCULOSIS					
	Tuberculosis (TB)	All Ages	●		

* Individuals under the age of 21 otherwise eligible for Medicaid who are listed on the OCDDs' Request for Services Registry who are CCM.

** Dual eligibles included in Healthy Louisiana for SBH and NEMT services must be in a mandatory, voluntary opt-in or SBH and NEMT population listed in Attachment C. They must also be eligible for Medicare, which is identified based on the Medicare Duals Eligibility table supplied by the State's fiscal agent. Dually eligible individuals are represented by Dual Status codes 02, 04, and 08.

EXCLUDED POPULATIONS

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES
ABD (AGED, BLIND AND DISABLED)		
	DD Waiver	All Ages
	Denied SSI Prior Period	All Ages
	Disabled Adults authorized for special hurricane Katrina assistance	All Ages
	EDA Waiver	All Ages
	Excess Home Equity Over SIL & NF Fee (Aged)	Child
	Excess Home Equity SSI Under SIL (Aged)	Child
	Excess Home Equity SSI Under SIL-Reg LTC (Aged)	Child
	Forced Benefits (Aged)	Child
	Forced Benefits (Disabled)	All Ages
	Illegal/Ineligible Aliens Emergency Services	All Ages
	LBHP - Adult 1915(i)	All Ages
	LTC (Long Term Care) (Aged)	Child
	LTC Co-Insurance	All Ages
	LTC MNP/Transfer of Resources (Aged)	Child
	LTC Payment Denial/Late Admission Packet (Aged)	Child
	LTC Spend-Down MNP (Aged)	Child
	LTC Spend-Down MNP (Income > Facility Fee)	All Ages
	PACE SSI	All Ages
	PACE SSI-related	All Ages
	PCA Waiver	All Ages
	Private ICF/DD (Aged and Disabled)	All Ages
	Private ICF/DD (Blind)	Adult

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES
	Private ICF/DD MNP Transfer of Resources (Blind and Disabled)	Adult
	Private ICF/DD Spend-Down Medically Needy Program (Aged and Disabled)	All Ages
	Private ICF/DD Spend-Down Medically Needy Program (Blind)	Adult
	Private ICF/DD Spend-Down MNP/Income Over Facility Fee	All Ages
	Private ICF/DD Transfer of Resources (Blind and Disabled)	Adult
	Public ICF/DD (Aged and Disabled)	All Ages
	Public ICF/DD (Blind)	Adult
	Public ICF/DD MNP Transfer of Resources (Blind and Disabled)	Adult
	Public ICF/DD Spend-Down MNP	All Ages
	Public ICF/DD Spend-Down Medically Needy Program (Blind and Disabled)	Adult
	Public ICF/DD Spend-Down MNP/Income Over Facility Fee	All Ages
	Public ICF/DD Transfer of Resources (Blind and Disabled)	Adult
	QI-1 (Qualified Individual - 1)	All Ages
	QI-2 (Qualified Individual - 2) (Program terminated 12/31/2002)	All Ages
	SLMB (Specified Low-Income Medicare Beneficiary)	All Ages
	Spend-Down MNP	All Ages
	Spend-Down Denial of Payment/Late Packet (Aged and Disabled)	All Ages
	Spend-Down Denial of Payment/Late Packet (Blind)	Adult
	SSI DD Waiver	All Ages

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES
	SSI Payment Denial/Late Admission (Aged)	Child
	SSI PCA Waiver	All Ages
	SSI Private ICF/DD Transfer of Resources (Blind and Disabled)	Adult
	SSI Public ICF/DD Transfer of Resources (Blind and Disabled)	Adult
	SSI Transfer of Resource(s)/LTC (Aged)	Child
	SSI/EDA Waiver	All Ages
	SSI/LTC (Aged)	Child
	SSI/Private ICF/DD (Aged and Disabled)	All Ages
	SSI/Private ICF/DD (Blind)	Adult
	SSI/Public ICF/DD (Aged and Disabled)	All Ages
	SSI/Public ICF/DD (Blind)	Adult
	Terminated SSI Prior Period	All Ages
	Transfer of Resource(s)/LTC (Aged)	Child
FAMILIES AND CHILDREN		
	DD Waiver	All Ages
	Grant Review	All Ages
	Illegal/Ineligible Aliens Emergency Services	All Ages
	LBHP - Adult 1915(i)	All Ages
	Public ICF/DD	Adult
	Spend-Down MNP	All Ages
FAMILY PLANNING		
	Take Charge Plus	All Ages
GNOCHC		All Ages

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES
HURRICANE EVACUEES		All Ages
MED ASST/APPEAL		
	Community Choice Waiver	All Ages
	LTC (Long Term Care)	All Ages
	PCA Waiver	All Ages
	Regular MNP (Medically Needy Program)	All Ages
	State Retirees	All Ages
NON TRADITIONAL		
	Family Planning, New eligibility / Non LaMOMS	All Ages
	Family Planning, Previous LaMOMS eligibility	All Ages
OCS/OYD		
	DD Waiver	All Ages
	Forced Benefits	Adult
	LTC (Long Term Care)	Adult
	OCS Child Under Age 18 (State Funded)	All Ages
	OYD (Office of Youth Development)	All Ages
	Private ICF/DD	Adult
	Public ICF/DD	Adult
	SSI DD Waiver	All Ages
	SSI/LTC	Adult
	SSI/Private ICF/DD	Adult
	SSI/Public ICF/DD	Adult
	YAP (Young Adult Program) (OCS/OYD Child)	All Ages
PRESUMPTIVE ELIGIBLE		

AID CATEGORY DESCRIPTION	TYPE CASE DESCRIPTION	ADULT/CHILD/ ALL AGES
	HPE Family Planning	All Ages
	HPE Take Charge Plus	All Ages
QMB		All Ages
REFUGEE ASST		
	Forced Benefits	All Ages
	Regular MNP (Medically Needy Program)	All Ages
	SSI Conversion/Refugee Cash Assistance (RCA)/ LIFC Basic	All Ages

Appendix D

DATA SUMMARIES BY REGION

Data summaries by program (data source), COA, gender, age, and region.

MERCER (US) INC.
2325 East Camelback Road, Suite 600
Phoenix, AZ 85016
www.mercer-government.mercer.com

MARSH & McLENNAN COMPANIES

Region:	Gulf
Rate Cell:	SSI 0 - 2 Months
Member Months:	286
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,347,789	2,432	102,042	$ 1,787.74	$ 15,202.06	4.34%	0.00%	106,470	$ 1,787.74	$ 15,861.69
Outpatient Hospital	$ 10,903	150	6,294	$ 72.68	$ 38.12	4.19%	0.00%	6,557	$ 72.68	$ 39.72
Primary Care	$ 361,842	167	7,007	$ 2,166.72	$ 1,265.18	4.56%	0.00%	7,327	$ 2,166.72	$ 1,322.90
Specialty Care	$ 531,098	343	14,392	$ 1,548.39	$ 1,856.99	3.55%	0.00%	14,911	$ 1,547.50	$ 1,922.94
FQHC/RHC	$ 408	3	126	$ 136.14	$ 1.43	3.56%	0.00%	130	$ 136.14	$ 1.48
EPSDT	$ 8,968	57	2,392	$ 157.32	$ 31.35	3.75%	0.00%	2,481	$ 157.32	$ 32.53
Certified Nurse Practitioners/Clinical Nurse	$ 3,931	20	839	$ 196.53	$ 13.74	3.42%	0.00%	868	$ 196.53	$ 14.21
Lab/Radiology	$ 18,906	1,458	61,175	$ 12.97	$ 66.10	4.05%	0.00%	63,652	$ 12.97	$ 68.78
Home Health	$ 276	5	210	$ 55.26	$ 0.97	2.61%	0.00%	215	$ 55.26	$ 0.99
Emergency Transportation	$ 1,076	7	294	$ 153.67	$ 3.76	2.69%	0.00%	302	$ 153.67	$ 3.86
Non-Emergency Transportation	$ 9,382	107	4,490	$ 87.69	$ 32.81	4.69%	0.00%	4,700	$ 87.69	$ 34.34
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 455	26	1,091	$ 17.51	$ 1.59	3.58%	0.00%	1,130	$ 17.51	$ 1.65
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 8,252	64	2,685	$ 128.93	$ 28.85	6.15%	0.00%	2,850	$ 128.93	$ 30.63
Emergency Room	$ 7,580	30	1,259	$ 252.68	$ 26.51	3.88%	0.00%	1,308	$ 252.68	$ 27.53
Basic Behavioral Health	$ 42	1	42	$ 41.55	$ 0.15	5.21%	0.00%	44	$ 41.55	$ 0.15
Hospice	$ 9,269	62	2,601	$ 149.50	$ 32.41	5.21%	0.00%	2,737	$ 149.50	$ 34.10
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 155,947	88	3,692	$ 1,772.12	$ 545.27	-13.97%	0.00%	3,176	$ 1,772.12	$ 469.08
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 6,736	134	5,622	$ 50.27	$ 23.55	-13.97%	0.00%	4,837	$ 50.27	$ 20.26
Gross Medical Total	**$ 5,482,859**	**5,154**			**$ 19,170.84**	**3.73%**	**0.00%**			**$ 19,886.85**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI 0 - 2 Months
Member Months:	238
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,668,887	1,038	52,336	$ 1,607.79	$ 7,012.13	2.49%	2.59%	55,032	$ 1,607.79	$ 7,373.39
Outpatient Hospital	$ 8,241	143	7,210	$ 57.63	$ 34.62	2.47%	5.97%	7,830	$ 57.63	$ 37.60
Primary Care	$ 269,695	223	11,244	$ 1,209.39	$ 1,133.17	2.56%	2.13%	11,778	$ 1,209.39	$ 1,186.97
Specialty Care	$ 591,565	333	16,790	$ 1,776.47	$ 2,485.57	1.77%	1.57%	17,355	$ 1,776.47	$ 2,569.24
FQHC/RHC	$ 452	7	353	$ 64.60	$ 1.90	3.57%	1.94%	373	$ 64.60	$ 2.01
EPSDT	$ 13,565	46	2,319	$ 294.88	$ 56.99	2.00%	1.84%	2,409	$ 294.88	$ 59.20
Certified Nurse Practitioners/Clinical Nurse	$ 4,138	26	1,311	$ 159.14	$ 17.39	2.42%	1.82%	1,367	$ 159.14	$ 18.13
Lab/Radiology	$ 21,696	1,795	90,504	$ 12.09	$ 91.16	2.13%	1.70%	94,002	$ 12.09	$ 94.68
Home Health	$ 2,263	27	1,361	$ 83.82	$ 9.51	3.93%	3.60%	1,466	$ 83.82	$ 10.24
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 7,820	31	1,563	$ 252.26	$ 32.86	1.74%	2.96%	1,637	$ 252.26	$ 34.42
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 3,360	43	2,168	$ 78.13	$ 14.12	8.56%	0.00%	2,354	$ 78.13	$ 15.33
Emergency Room	$ 6,671	28	1,412	$ 238.25	$ 28.03	2.16%	6.93%	1,542	$ 238.25	$ 30.62
Basic Behavioral Health	$ 4,011	16	807	$ 250.71	$ 16.85	1.52%	1.04%	828	$ 250.71	$ 17.29
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Gross Medical Total	**$ 2,602,363**	**3,756**			**$ 10,934.30**	**2.34%**	**2.32%**			**$ 11,449.12**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI 0 - 2 Months
Member Months:	524
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,016,677	3,470	79,466	$ 1,733.91	$ 11,482.21	3.82%	0.72%	83,107	$ 1,733.62	$ 12,006.32
Outpatient Hospital	$ 19,143	293	6,710	$ 65.34	$ 36.53	3.42%	2.57%	7,135	$ 65.18	$ 38.76
Primary Care	$ 631,537	390	8,931	$ 1,619.33	$ 1,205.22	3.70%	0.91%	9,348	$ 1,618.91	$ 1,261.16
Specialty Care	$ 1,122,663	676	15,481	$ 1,660.74	$ 2,142.49	2.60%	0.83%	16,021	$ 1,660.16	$ 2,216.49
FQHC/RHC	$ 861	10	229	$ 86.06	$ 1.64	3.57%	1.02%	240	$ 85.77	$ 1.72
EPSDT	$ 22,532	103	2,359	$ 218.76	$ 43.00	2.69%	1.11%	2,448	$ 218.80	$ 44.64
Certified Nurse Practitioners/Clinical Nurse	$ 8,068	46	1,053	$ 175.40	$ 15.40	2.91%	0.94%	1,095	$ 175.32	$ 15.99
Lab/Radiology	$ 40,602	3,253	74,496	$ 12.48	$ 77.48	3.01%	0.91%	77,437	$ 12.48	$ 80.55
Home Health	$ 2,539	32	733	$ 79.36	$ 4.85	3.79%	3.21%	783	$ 79.53	$ 5.19
Emergency Transportation	$ 1,076	7	160	$ 153.67	$ 2.05	2.69%	0.00%	165	$ 153.67	$ 2.11
Non-Emergency Transportation	$ 17,202	138	3,160	$ 124.66	$ 32.83	3.33%	1.35%	3,309	$ 124.67	$ 34.38
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 455	26	595	$ 17.51	$ 0.87	3.58%	0.00%	617	$ 17.51	$ 0.90
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 11,611	107	2,450	$ 108.52	$ 22.16	6.85%	0.00%	2,625	$ 108.24	$ 23.68
Emergency Room	$ 14,252	58	1,328	$ 245.72	$ 27.20	3.04%	3.24%	1,414	$ 245.53	$ 28.93
Basic Behavioral Health	$ 4,053	17	389	$ 238.41	$ 7.73	1.56%	1.03%	400	$ 238.11	$ 7.94
Hospice	$ 9,269	62	1,420	$ 149.50	$ 17.69	5.21%	0.00%	1,494	$ 149.50	$ 18.61
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 155,947	88	2,015	$ 1,772.12	$ 297.61	-13.97%	0.00%	1,734	$ 1,772.12	$ 256.02
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 6,736	134	3,069	$ 50.27	$ 12.85	-13.97%	0.00%	2,640	$ 50.27	$ 11.06
Gross Medical Total	**$ 8,085,222**	**8,910**			**$ 15,429.81**	**3.28%**	**0.75%**			**$ 16,054.45**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,934
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,898,951	1,683	10,443	$ 2,316.67	$ 2,016.00	3.91%	0.00%	10,851	$ 2,316.67	$ 2,094.82
Outpatient Hospital	$ 236,872	3,587	22,256	$ 66.04	$ 122.48	3.53%	0.00%	23,042	$ 66.04	$ 126.80
Primary Care	$ 292,765	1,516	9,406	$ 193.12	$ 151.38	4.42%	0.00%	9,822	$ 193.12	$ 158.07
Specialty Care	$ 715,572	1,465	9,090	$ 488.44	$ 370.00	3.61%	0.00%	9,418	$ 488.46	$ 383.35
FQHC/RHC	$ 1,603	13	81	$ 123.28	$ 0.83	3.64%	0.00%	84	$ 123.28	$ 0.86
EPSDT	$ 199,982	511	3,171	$ 391.35	$ 103.40	3.58%	0.00%	3,284	$ 391.37	$ 107.10
Certified Nurse Practitioners/Clinical Nurse	$ 19,444	102	633	$ 190.62	$ 10.05	3.94%	0.00%	658	$ 190.62	$ 10.45
Lab/Radiology	$ 29,969	2,232	13,849	$ 13.43	$ 15.50	3.93%	0.00%	14,393	$ 13.43	$ 16.10
Home Health	$ 74,751	473	2,935	$ 158.04	$ 38.65	2.68%	0.00%	3,013	$ 158.04	$ 39.69
Emergency Transportation	$ 15,950	44	273	$ 362.50	$ 8.25	2.93%	0.00%	281	$ 362.50	$ 8.49
Non-Emergency Transportation	$ 32,557	494	3,065	$ 65.90	$ 16.83	4.44%	0.00%	3,201	$ 65.90	$ 17.58
Rehabilitation Services (OT, PT, ST)	$ 116	-	-	$ -	$ 0.06	3.58%	0.00%	-	$ -	$ 0.06
DME	$ 8,787	920	5,708	$ 9.55	$ 4.54	3.58%	0.00%	5,912	$ 9.55	$ 4.71
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 267,801	1,535	9,524	$ 174.46	$ 138.47	2.62%	0.00%	9,774	$ 174.46	$ 142.10
Prescribed Drugs	$ 945,398	2,175	13,495	$ 434.67	$ 488.83	5.92%	0.00%	14,293	$ 434.68	$ 517.74
Emergency Room	$ 139,764	660	4,095	$ 211.76	$ 72.27	3.73%	0.00%	4,248	$ 211.76	$ 74.96
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ 24,857	151	937	$ 164.62	$ 12.85	3.87%	0.00%	973	$ 164.62	$ 13.35
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 76,201	43	267	$ 1,772.12	$ 39.40	-13.97%	0.00%	230	$ 1,772.12	$ 33.90
Emergency Room -- Mental Health	$ 187	3	19	$ 62.44	$ 0.10	-13.97%	0.00%	16	$ 62.44	$ 0.08
Professional/Other -- Mental Health	$ 8,931	141	875	$ 63.34	$ 4.62	-12.80%	0.00%	764	$ 63.25	$ 4.03
Gross Medical Total	**$ 6,990,457**	**17,748**			**$ 3,614.51**	**3.87%**	**0.00%**			**$ 3,754.24**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,992
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,658,005	1,819	10,958	$ 2,560.75	$ 2,338.36	1.85%	3.26%	11,525	$ 2,560.75	$ 2,459.35
Outpatient Hospital	$ 234,892	3,494	21,048	$ 67.23	$ 117.92	2.08%	4.92%	22,544	$ 67.23	$ 126.30
Primary Care	$ 334,305	1,599	9,633	$ 209.07	$ 167.82	2.29%	2.00%	10,051	$ 209.07	$ 175.11
Specialty Care	$ 1,084,649	1,633	9,837	$ 664.21	$ 544.50	1.57%	1.97%	10,188	$ 664.21	$ 563.94
FQHC/RHC	$ 5,743	62	373	$ 92.63	$ 2.88	4.36%	1.60%	396	$ 92.63	$ 3.06
EPSDT	$ 284,417	471	2,837	$ 603.86	$ 142.78	1.95%	2.33%	2,960	$ 603.86	$ 148.95
Certified Nurse Practitioners/Clinical Nurse	$ 18,245	123	741	$ 148.33	$ 9.16	2.04%	2.25%	773	$ 148.33	$ 9.56
Lab/Radiology	$ 31,220	2,273	13,693	$ 13.74	$ 15.67	2.00%	1.85%	14,226	$ 13.74	$ 16.28
Home Health	$ 139,788	914	5,506	$ 152.94	$ 70.17	1.64%	1.59%	5,686	$ 152.94	$ 72.46
Emergency Transportation	$ 19,604	66	398	$ 297.03	$ 9.84	1.35%	3.13%	416	$ 297.03	$ 10.29
Non-Emergency Transportation	$ 37,004	655	3,946	$ 56.49	$ 18.58	1.89%	2.16%	4,107	$ 56.49	$ 19.34
Rehabilitation Services (OT, PT, ST)	$ 306	-	-	$ -	$ 0.15	-1.25%	0.96%	-	$ -	$ 0.15
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 172,931	1,314	7,916	$ 131.61	$ 86.81	1.46%	2.14%	8,203	$ 131.61	$ 89.97
Prescribed Drugs	$ 939,357	2,028	12,217	$ 463.19	$ 471.56	6.66%	0.00%	13,030	$ 463.19	$ 502.96
Emergency Room	$ 152,682	717	4,319	$ 212.95	$ 76.65	1.94%	4.60%	4,605	$ 212.95	$ 81.73
Basic Behavioral Health	$ 366	5	30	$ 73.11	$ 0.18	1.95%	1.78%	31	$ 73.11	$ 0.19
Hospice	$ 57,024	382	2,301	$ 149.28	$ 28.63	0.40%	1.37%	2,342	$ 149.28	$ 29.13
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 1,655	20	120	$ 82.74	$ 0.83	-0.10%	1.76%	122	$ 82.74	$ 0.84
Gross Medical Total	**$ 8,172,192**	**17,575**			**$ 4,102.51**	**2.36%**	**2.62%**			**$ 4,309.60**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI 3 - 11 Months
Member Months:	3,926
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,556,956	3,502	10,704	$ 2,443.45	$ 2,179.56	2.77%	1.77%	11,193	$ 2,444.19	$ 2,279.78
Outpatient Hospital	$ 471,765	7,081	21,643	$ 66.62	$ 120.16	2.79%	2.45%	22,789	$ 66.63	$ 126.54
Primary Care	$ 627,070	3,115	9,521	$ 201.31	$ 159.72	3.28%	1.07%	9,938	$ 201.31	$ 166.72
Specialty Care	$ 1,800,221	3,098	9,469	$ 581.09	$ 458.54	2.37%	1.19%	9,809	$ 581.08	$ 474.98
FQHC/RHC	$ 7,346	75	229	$ 97.94	$ 1.87	4.21%	1.25%	242	$ 97.84	$ 1.97
EPSDT	$ 484,399	982	3,002	$ 493.28	$ 123.38	2.61%	1.37%	3,120	$ 493.67	$ 128.33
Certified Nurse Practitioners/Clinical Nurse	$ 37,688	225	688	$ 167.50	$ 9.60	3.01%	1.09%	716	$ 167.46	$ 10.00
Lab/Radiology	$ 61,189	4,505	13,770	$ 13.58	$ 15.59	2.94%	0.95%	14,308	$ 13.58	$ 16.19
Home Health	$ 214,539	1,387	4,239	$ 154.68	$ 54.65	2.00%	1.04%	4,369	$ 154.67	$ 56.32
Emergency Transportation	$ 35,554	110	336	$ 323.22	$ 9.06	2.05%	1.72%	349	$ 322.98	$ 9.40
Non-Emergency Transportation	$ 69,560	1,149	3,512	$ 60.54	$ 17.72	3.07%	1.15%	3,661	$ 60.55	$ 18.47
Rehabilitation Services (OT, PT, ST)	$ 422	-	-	$ -	$ 0.11	0.07%	0.69%	-	$ -	$ 0.11
DME	$ 8,787	920	2,812	$ 9.55	$ 2.24	3.58%	0.00%	2,913	$ 9.55	$ 2.32
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 440,731	2,849	8,708	$ 154.70	$ 112.26	2.16%	0.84%	8,977	$ 154.59	$ 115.65
Prescribed Drugs	$ 1,884,755	4,203	12,847	$ 448.43	$ 480.07	6.28%	0.00%	13,652	$ 448.49	$ 510.24
Emergency Room	$ 292,446	1,377	4,209	$ 212.38	$ 74.49	2.77%	2.40%	4,429	$ 212.39	$ 78.39
Basic Behavioral Health	$ 366	5	15	$ 73.11	$ 0.09	1.95%	1.78%	16	$ 73.11	$ 0.10
Hospice	$ 81,881	533	1,629	$ 153.62	$ 20.86	1.44%	0.95%	1,668	$ 153.69	$ 21.36
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 76,201	43	131	$ 1,772.12	$ 19.41	-13.97%	0.00%	113	$ 1,772.12	$ 16.70
Emergency Room -- Mental Health	$ 187	3	9	$ 62.44	$ 0.05	-13.97%	0.00%	8	$ 62.44	$ 0.04
Professional/Other -- Mental Health	$ 10,586	161	492	$ 65.75	$ 2.70	-10.78%	0.27%	439	$ 66.01	$ 2.41
Gross Medical Total	**$ 15,162,649**	**35,323**			**$ 3,862.11**	**3.05%**	**1.41%**			**$ 4,036.02**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	132,190
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 9,818,686	5,274	479	$ 1,861.72	$ 74.28	3.71%	0.00%	497	$ 1,861.19	$ 77.04
Outpatient Hospital	$ 4,309,754	64,340	5,841	$ 66.98	$ 32.60	3.75%	0.00%	6,059	$ 66.99	$ 33.82
Primary Care	$ 1,682,146	24,504	2,224	$ 68.65	$ 12.73	3.81%	0.00%	2,309	$ 68.65	$ 13.21
Specialty Care	$ 2,406,136	16,025	1,455	$ 150.15	$ 18.20	3.58%	0.00%	1,507	$ 150.10	$ 18.85
FQHC/RHC	$ 87,685	1,015	92	$ 86.39	$ 0.66	2.87%	0.00%	95	$ 86.39	$ 0.68
EPSDT	$ 2,404,852	10,532	956	$ 228.34	$ 18.19	3.78%	0.00%	993	$ 228.07	$ 18.88
Certified Nurse Practitioners/Clinical Nurse	$ 107,598	953	87	$ 112.90	$ 0.81	3.63%	0.00%	90	$ 112.90	$ 0.84
Lab/Radiology	$ 456,645	23,420	2,126	$ 19.50	$ 3.45	3.64%	0.00%	2,203	$ 19.50	$ 3.58
Home Health	$ 1,118,009	2,845	258	$ 392.97	$ 8.46	3.37%	0.00%	266	$ 393.81	$ 8.74
Emergency Transportation	$ 254,855	1,404	127	$ 181.52	$ 1.93	1.86%	0.00%	130	$ 181.52	$ 1.96
Non-Emergency Transportation	$ 670,177	9,054	822	$ 74.02	$ 5.07	4.35%	0.00%	858	$ 74.00	$ 5.29
Rehabilitation Services (OT, PT, ST)	$ 26,936	150.00000	14	$ 179.57	$ 0.20	5.24%	0.00%	14	$ 179.41	$ 0.21
DME	$ 25	28	3	$ 0.90	$ 0.00	0.92%	0.00%	3	$ 0.90	$ 0.00
Clinic	$ 119,745	410	37	$ 292.06	$ 0.91	5.92%	0.00%	39	$ 292.06	$ 0.96
Family Planning	$ 39,082	312	28	$ 125.26	$ 0.30	3.57%	0.00%	29	$ 125.25	$ 0.31
Other	$ 2,412,812	17,997	1,634	$ 134.07	$ 18.25	3.41%	0.00%	1,689	$ 134.06	$ 18.87
Prescribed Drugs	$ 15,878,833	195,548	17,752	$ 81.20	$ 120.12	7.44%	0.00%	19,086	$ 81.14	$ 129.06
Emergency Room	$ 3,502,503	20,648	1,874	$ 169.63	$ 26.50	3.63%	0.00%	1,942	$ 169.63	$ 27.46
Basic Behavioral Health	$ 590,155	10,203	926	$ 57.84	$ 4.46	3.44%	0.00%	958	$ 57.84	$ 4.62
Hospice	$ 9,359	58	5	$ 161.37	$ 0.07	3.56%	0.00%	5	$ 161.37	$ 0.07
Personal Care Services	$ 512,552	114,995	10,439	$ 4.46	$ 3.88	3.75%	0.00%	10,794	$ 4.47	$ 4.02
Inpatient Services -- Mental Health	$ 2,273,586	4,046	367	$ 561.93	$ 17.20	-1.89%	0.00%	360	$ 562.22	$ 16.87
Emergency Room -- Mental Health	$ 20,642	260	24	$ 79.39	$ 0.16	-9.91%	0.00%	21	$ 79.49	$ 0.14
Professional/Other -- Mental Health	$ 16,538,468	895,568	81,298	$ 18.47	$ 125.11	-1.90%	0.00%	79,762	$ 18.47	$ 122.74
Gross Medical Total	**$ 65,241,241**	**1,419,589**			**$ 493.54**	**2.98%**	**0.00%**			**$ 508.25**

Notes:

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Region:	Gulf
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	125,920
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,845,801	4,184	399	$ 1,875.19	$ 62.31	2.32%	2.91%	420	$ 1,875.19	$ 65.60
Outpatient Hospital	$ 4,907,566	66,621	6,349	$ 73.66	$ 38.97	2.26%	4.78%	6,803	$ 73.66	$ 41.76
Primary Care	$ 1,763,321	24,289	2,315	$ 72.60	$ 14.00	2.32%	1.92%	2,414	$ 72.60	$ 14.60
Specialty Care	$ 2,152,847	14,523	1,384	$ 148.24	$ 17.10	2.23%	1.97%	1,443	$ 148.24	$ 17.82
FQHC/RHC	$ 93,234	1,200	114	$ 77.70	$ 0.74	3.23%	1.76%	120	$ 77.70	$ 0.78
EPSDT	$ 3,429,850	10,630	1,013	$ 322.66	$ 27.24	2.12%	2.30%	1,058	$ 322.66	$ 28.46
Certified Nurse Practitioners/Clinical Nurse	$ 114,856	1,066	102	$ 107.74	$ 0.91	2.52%	2.11%	106	$ 107.74	$ 0.95
Lab/Radiology	$ 465,384	24,226	2,309	$ 19.21	$ 3.70	2.34%	2.03%	2,411	$ 19.21	$ 3.86
Home Health	$ 1,573,364	3,495	333	$ 450.18	$ 12.49	2.52%	2.01%	348	$ 450.18	$ 13.07
Emergency Transportation	$ 173,666	1,024	98	$ 169.60	$ 1.38	2.08%	2.11%	102	$ 169.60	$ 1.44
Non-Emergency Transportation	$ 755,117	8,334	794	$ 90.61	$ 6.00	2.30%	2.42%	832	$ 90.61	$ 6.28
Rehabilitation Services (OT, PT, ST)	$ 19,503	172	16	$ 113.39	$ 0.15	2.21%	1.87%	17	$ 113.39	$ 0.16
DME	$ 79	6	1	$ 13.22	$ 0.00	-0.99%	2.03%	1	$ 13.22	$ 0.00
Clinic	$ 121,293	419	40	$ 289.48	$ 0.96	3.90%	2.06%	42	$ 289.48	$ 1.02
Family Planning	$ 44,444	332	32	$ 133.87	$ 0.35	2.17%	2.03%	33	$ 133.87	$ 0.37
Other	$ 2,594,986	19,131	1,823	$ 135.64	$ 20.61	2.99%	1.87%	1,913	$ 135.64	$ 21.62
Prescribed Drugs	$ 16,681,436	134,635	12,831	$ 123.90	$ 132.48	7.88%	0.00%	13,841	$ 123.90	$ 142.91
Emergency Room	$ 4,028,552	21,713	2,069	$ 185.54	$ 31.99	2.30%	4.55%	2,213	$ 185.54	$ 34.22
Basic Behavioral Health	$ 543,289	9,183	875	$ 59.16	$ 4.31	2.44%	1.87%	913	$ 59.16	$ 4.50
Hospice	$ 26,751	184	18	$ 145.39	$ 0.21	1.48%	4.81%	19	$ 145.39	$ 0.23
Personal Care Services	$ 244,777	97,452	9,287	$ 2.51	$ 1.94	1.85%	1.78%	9,627	$ 2.51	$ 2.02
Inpatient Services -- Mental Health	$ 1,459,592	2,478	236	$ 589.02	$ 11.59	2.33%	2.17%	247	$ 589.02	$ 12.12
Emergency Room -- Mental Health	$ 5,055	34	3	$ 148.66	$ 0.04	2.21%	1.74%	3	$ 148.66	$ 0.04
Professional/Other -- Mental Health	$ 15,985,048	861,065	82,058	$ 18.56	$ 126.95	2.21%	2.42%	85,901	$ 18.56	$ 132.89
Gross Medical Total	**$ 65,029,812**	**1,306,396**			**$ 516.44**	**3.70%**	**2.08%**			**$ 546.72**

Notes:

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Region:	Gulf
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	258,110
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 17,664,487	9,458	440	$ 1,867.68	$ 68.44	3.08%	1.29%	459	$ 1,867.43	$ 71.46
Outpatient Hospital	$ 9,217,320	130,961	6,089	$ 70.38	$ 35.71	2.94%	2.55%	6,422	$ 70.44	$ 37.70
Primary Care	$ 3,445,467	48,793	2,268	$ 70.61	$ 13.35	3.04%	0.98%	2,360	$ 70.62	$ 13.89
Specialty Care	$ 4,558,983	30,548	1,420	$ 149.24	$ 17.66	2.93%	0.93%	1,476	$ 149.21	$ 18.35
FQHC/RHC	$ 180,919	2,215	103	$ 81.68	$ 0.70	3.05%	0.91%	107	$ 81.64	$ 0.73
EPSDT	$ 5,834,701	21,162	984	$ 275.72	$ 22.61	2.79%	1.35%	1,025	$ 275.71	$ 23.55
Certified Nurse Practitioners/Clinical Nurse	$ 222,454	2,019	94	$ 110.18	$ 0.86	3.05%	1.09%	98	$ 110.17	$ 0.90
Lab/Radiology	$ 922,029	47,646	2,215	$ 19.35	$ 3.57	2.98%	1.03%	2,305	$ 19.35	$ 3.72
Home Health	$ 2,691,373	6,340	295	$ 424.51	$ 10.43	2.87%	1.17%	306	$ 425.07	$ 10.85
Emergency Transportation	$ 428,521	2,428	113	$ 176.49	$ 1.66	1.95%	0.86%	116	$ 176.43	$ 1.71
Non-Emergency Transportation	$ 1,425,294	17,388	808	$ 81.97	$ 5.52	3.25%	1.28%	845	$ 81.98	$ 5.77
Rehabilitation Services (OT, PT, ST)	$ 46,439	322	15	$ 144.22	$ 0.18	3.95%	0.79%	16	$ 144.33	$ 0.19
DME	$ 105	34	2	$ 3.07	$ 0.00	-0.54%	1.54%	2	$ 3.09	$ 0.00
Clinic	$ 241,039	829	39	$ 290.76	$ 0.93	4.89%	1.04%	41	$ 290.76	$ 0.99
Family Planning	$ 83,525	644	30	$ 129.70	$ 0.32	2.82%	1.08%	31	$ 129.71	$ 0.34
Other	$ 5,007,798	37,128	1,726	$ 134.88	$ 19.40	3.19%	0.97%	1,798	$ 134.88	$ 20.21
Prescribed Drugs	$ 32,560,269	330,183	15,351	$ 98.61	$ 126.15	7.67%	0.00%	16,527	$ 98.61	$ 135.82
Emergency Room	$ 7,531,056	42,361	1,969	$ 177.78	$ 29.18	2.91%	2.43%	2,075	$ 177.91	$ 30.76
Basic Behavioral Health	$ 1,133,444	19,386	901	$ 58.47	$ 4.39	2.96%	0.90%	936	$ 58.47	$ 4.56
Hospice	$ 36,110	242	11	$ 149.22	$ 0.14	2.00%	3.56%	12	$ 149.14	$ 0.15
Personal Care Services	$ 757,329	212,447	9,877	$ 3.56	$ 2.93	3.13%	0.58%	10,225	$ 3.57	$ 3.04
Inpatient Services -- Mental Health	$ 3,733,179	6,524	303	$ 572.22	$ 14.46	-0.22%	0.85%	305	$ 572.81	$ 14.55
Emergency Room -- Mental Health	$ 25,697	294	14	$ 87.40	$ 0.10	-7.49%	0.34%	13	$ 88.57	$ 0.09
Professional/Other -- Mental Health	$ 32,523,516	1,756,633	81,669	$ 18.51	$ 126.01	0.14%	1.19%	82,757	$ 18.52	$ 127.69
Gross Medical Total	**$ 130,271,054**	**2,725,985**			**$ 504.71**	**3.34%**	**1.04%**			**$ 527.02**

Notes:

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Region:	Gulf
Rate Cell:	SSI Adult 21+ Years
Member Months:	272,151
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 40,944,762	34,738	1,532	$ 1,178.67	$ 150.45	3.73%	0.00%	1,589	$ 1,178.50	$ 156.06
Outpatient Hospital	$ 22,539,928	300,144	13,234	$ 75.10	$ 82.82	3.96%	0.00%	13,759	$ 75.10	$ 86.10
Primary Care	$ 7,870,501	100,360	4,425	$ 78.42	$ 28.92	4.03%	0.00%	4,603	$ 78.42	$ 30.08
Specialty Care	$ 12,920,416	83,687	3,690	$ 154.39	$ 47.48	3.93%	0.00%	3,835	$ 154.39	$ 49.34
FQHC/RHC	$ 601,621	6,442	284	$ 93.39	$ 2.21	2.79%	0.00%	292	$ 93.38	$ 2.27
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 535,972	4,760	210	$ 112.60	$ 1.97	3.86%	0.00%	218	$ 112.59	$ 2.05
Lab/Radiology	$ 4,736,422	215,273	9,492	$ 22.00	$ 17.40	3.88%	0.00%	9,861	$ 22.00	$ 18.08
Home Health	$ 528,358	6,977	308	$ 75.73	$ 1.94	4.58%	0.00%	322	$ 75.74	$ 2.03
Emergency Transportation	$ 1,980,541	11,698	516	$ 169.31	$ 7.28	2.26%	0.00%	527	$ 169.30	$ 7.44
Non-Emergency Transportation	$ 5,461,502	157,841	6,960	$ 34.60	$ 20.07	4.58%	0.00%	7,278	$ 34.60	$ 20.99
Rehabilitation Services (OT, PT, ST)	$ 80,174	56.00000	2	$ 1,431.67	$ 0.29	5.19%	0.00%	3	$ 1,431.67	$ 0.31
DME	$ 3,214,830	809,957	35,714	$ 3.97	$ 11.81	3.71%	0.00%	37,037	$ 3.97	$ 12.25
Clinic	$ 3,260,372	13,438	593	$ 242.62	$ 11.98	4.55%	0.00%	619	$ 242.66	$ 12.53
Family Planning	$ 70,960	558	25	$ 127.17	$ 0.26	3.95%	0.00%	26	$ 127.17	$ 0.27
Other	$ 44,580	3,253	143	$ 13.70	$ 0.16	4.95%	0.00%	151	$ 13.70	$ 0.17
Prescribed Drugs	$ 88,056,771	1,069,188	47,144	$ 82.36	$ 323.56	5.88%	0.00%	49,918	$ 82.35	$ 342.57
Emergency Room	$ 19,223,250	92,109	4,061	$ 208.70	$ 70.63	3.91%	0.00%	4,220	$ 208.70	$ 73.39
Basic Behavioral Health	$ 588,605	9,832	434	$ 59.87	$ 2.16	3.80%	0.00%	450	$ 59.86	$ 2.25
Hospice	$ 888,650	5,061	223	$ 175.59	$ 3.27	3.87%	0.00%	232	$ 175.59	$ 3.39
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 8,771,421	17,180	758	$ 510.56	$ 32.23	0.84%	0.00%	764	$ 510.67	$ 32.50
Emergency Room -- Mental Health	$ 169,421	1,160	51	$ 146.05	$ 0.62	-7.24%	0.00%	47	$ 146.73	$ 0.58
Professional/Other -- Mental Health	$ 15,750,275	532,525	23,481	$ 29.58	$ 57.87	0.20%	0.00%	23,515	$ 29.59	$ 57.99
Gross Medical Total	**$ 238,239,330**	**3,476,237**			**$ 875.39**	**4.25%**	**0.00%**			**$ 912.64**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI Adult 21+ Years
Member Months:	268,298
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 41,925,145	34,097	1,525	$ 1,229.58	$ 156.26	2.44%	2.90%	1,608	$ 1,229.58	$ 164.71
Outpatient Hospital	$ 25,117,593	302,257	13,519	$ 83.10	$ 93.62	2.36%	4.62%	14,479	$ 83.10	$ 100.26
Primary Care	$ 8,491,509	108,232	4,841	$ 78.46	$ 31.65	2.43%	1.95%	5,055	$ 78.46	$ 33.05
Specialty Care	$ 11,914,079	77,414	3,462	$ 153.90	$ 44.41	2.45%	1.87%	3,614	$ 153.90	$ 46.34
FQHC/RHC	$ 688,839	8,078	361	$ 85.27	$ 2.57	3.25%	1.71%	379	$ 85.27	$ 2.70
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 644,776	5,490	246	$ 117.45	$ 2.40	2.42%	1.96%	256	$ 117.45	$ 2.51
Lab/Radiology	$ 5,003,850	220,740	9,873	$ 22.67	$ 18.65	2.32%	1.98%	10,302	$ 22.67	$ 19.46
Home Health	$ 771,935	7,750	347	$ 99.60	$ 2.88	2.42%	2.51%	364	$ 99.60	$ 3.02
Emergency Transportation	$ 1,712,877	10,869	486	$ 157.59	$ 6.38	1.92%	2.28%	507	$ 157.59	$ 6.66
Non-Emergency Transportation	$ 5,095,056	150,953	6,752	$ 33.75	$ 18.99	2.58%	2.46%	7,096	$ 33.75	$ 19.96
Rehabilitation Services (OT, PT, ST)	$ 53,472	116	5	$ 460.96	$ 0.20	2.21%	1.79%	5	$ 460.96	$ 0.21
DME	$ 4,067,850	1,145,634	51,240	$ 3.55	$ 15.16	1.95%	1.87%	53,215	$ 3.55	$ 15.75
Clinic	$ 4,039,800	16,362	732	$ 246.90	$ 15.06	2.73%	1.98%	767	$ 246.90	$ 15.77
Family Planning	$ 109,376	519	23	$ 210.74	$ 0.41	3.21%	1.49%	24	$ 210.74	$ 0.43
Other	$ 139,454	6,082	272	$ 22.93	$ 0.52	2.85%	2.05%	286	$ 22.93	$ 0.55
Prescribed Drugs	$ 91,398,875	1,064,519	47,612	$ 85.86	$ 340.66	6.37%	0.00%	50,646	$ 85.86	$ 362.37
Emergency Room	$ 21,095,006	93,442	4,179	$ 225.76	$ 78.63	2.38%	4.65%	4,478	$ 225.76	$ 84.24
Basic Behavioral Health	$ 566,987	8,919	399	$ 63.57	$ 2.11	2.64%	1.85%	417	$ 63.57	$ 2.21
Hospice	$ 755,468	4,363	195	$ 173.15	$ 2.82	2.13%	2.97%	205	$ 173.15	$ 2.96
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 9,104,887	18,052	807	$ 504.37	$ 33.94	2.41%	2.52%	848	$ 504.37	$ 35.63
Emergency Room -- Mental Health	$ 98,515	198	9	$ 497.55	$ 0.37	2.11%	2.45%	9	$ 497.55	$ 0.38
Professional/Other -- Mental Health	$ 17,799,198	623,960	27,907	$ 28.53	$ 66.34	2.52%	2.48%	29,320	$ 28.53	$ 69.70
Gross Medical Total	**$ 250,594,547**	**3,908,046**			**$ 934.02**	**3.83%**	**1.96%**			**$ 988.87**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SSI Adult 21+ Years
Member Months:	540,449
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 82,869,907	68,835	1,528	$ 1,203.89	$ 153.34	3.07%	1.47%	1,598	$ 1,204.01	$ 160.35
Outpatient Hospital	$ 47,657,521	602,401	13,376	$ 79.11	$ 88.18	3.10%	2.44%	14,116	$ 79.17	$ 93.13
Primary Care	$ 16,362,010	208,592	4,632	$ 78.44	$ 30.27	3.19%	1.01%	4,828	$ 78.44	$ 31.56
Specialty Care	$ 24,834,495	161,101	3,577	$ 154.15	$ 45.95	3.22%	0.90%	3,725	$ 154.16	$ 47.85
FQHC/RHC	$ 1,290,460	14,520	322	$ 88.87	$ 2.39	3.03%	0.91%	335	$ 88.83	$ 2.48
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 1,180,748	10,250	228	$ 115.19	$ 2.18	3.07%	1.07%	237	$ 115.20	$ 2.28
Lab/Radiology	$ 9,740,272	436,013	9,681	$ 22.34	$ 18.02	3.07%	1.02%	10,080	$ 22.34	$ 18.77
Home Health	$ 1,300,292	14,727	327	$ 88.29	$ 2.41	3.28%	1.49%	343	$ 88.32	$ 2.52
Emergency Transportation	$ 3,693,419	22,567	501	$ 163.66	$ 6.83	2.10%	1.06%	517	$ 163.61	$ 7.05
Non-Emergency Transportation	$ 10,556,558	308,794	6,856	$ 34.19	$ 19.53	3.60%	1.18%	7,188	$ 34.18	$ 20.48
Rehabilitation Services (OT, PT, ST)	$ 133,645	172	4	$ 777.01	$ 0.25	3.99%	0.72%	4	$ 779.36	$ 0.26
DME	$ 7,282,681	1,955,591	43,421	$ 3.72	$ 13.48	2.71%	1.05%	45,069	$ 3.72	$ 13.99
Clinic	$ 7,300,173	29,800	662	$ 244.97	$ 13.51	3.54%	1.09%	693	$ 244.99	$ 14.14
Family Planning	$ 180,335	1,077	24	$ 167.44	$ 0.33	3.50%	0.90%	25	$ 167.60	$ 0.35
Other	$ 184,034	9,335	207	$ 19.71	$ 0.34	3.35%	1.56%	218	$ 19.71	$ 0.36
Prescribed Drugs	$ 179,455,646	2,133,707	47,376	$ 84.11	$ 332.05	6.13%	0.00%	50,280	$ 84.11	$ 352.40
Emergency Room	$ 40,318,256	185,551	4,120	$ 217.29	$ 74.60	3.09%	2.43%	4,348	$ 217.42	$ 78.78
Basic Behavioral Health	$ 1,155,592	18,751	416	$ 61.63	$ 2.14	3.23%	0.91%	434	$ 61.63	$ 2.23
Hospice	$ 1,644,118	9,424	209	$ 174.46	$ 3.04	3.06%	1.36%	219	$ 174.46	$ 3.18
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 17,876,307	35,232	782	$ 507.39	$ 33.08	1.65%	1.28%	805	$ 507.38	$ 34.05
Emergency Room -- Mental Health	$ 267,936	1,358	30	$ 197.30	$ 0.50	-3.75%	0.90%	28	$ 203.57	$ 0.48
Professional/Other -- Mental Health	$ 33,549,472	1,156,485	25,678	$ 29.01	$ 62.08	1.44%	1.32%	26,397	$ 29.00	$ 63.80
Gross Medical Total	**$ 488,833,877**	**7,384,283**			**$ 904.50**	**4.04%**	**1.01%**			**$ 950.48**

Notes:

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Region:	Gulf
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	35,195
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 40,429,679	37,507	12,788	$ 1,077.92	$ 1,148.73	3.63%	0.00%	13,253	$ 1,077.90	$ 1,190.42
Outpatient Hospital	$ 665,142	18,989	6,474	$ 35.03	$ 18.90	3.86%	0.00%	6,724	$ 35.03	$ 19.63
Primary Care	$ 4,604,863	33,777	11,517	$ 136.33	$ 130.84	3.95%	0.00%	11,972	$ 136.33	$ 136.01
Specialty Care	$ 3,109,405	5,296	1,806	$ 587.12	$ 88.35	3.29%	0.00%	1,865	$ 587.11	$ 91.26
FQHC/RHC	$ 84,528	820	280	$ 103.08	$ 2.40	3.34%	0.00%	289	$ 103.08	$ 2.48
EPSDT	$ 1,824,861	20,368	6,945	$ 89.59	$ 51.85	3.69%	0.00%	7,201	$ 89.59	$ 53.76
Certified Nurse Practitioners/Clinical Nurse	$ 18,001	130	44	$ 138.47	$ 0.51	3.40%	0.00%	46	$ 138.47	$ 0.53
Lab/Radiology	$ 1,499,451	90,073	30,711	$ 16.65	$ 42.60	3.75%	0.00%	31,863	$ 16.65	$ 44.20
Home Health	$ 6,316	87	30	$ 72.60	$ 0.18	3.82%	0.00%	31	$ 72.60	$ 0.19
Emergency Transportation	$ 87,074	413	141	$ 210.83	$ 2.47	2.12%	0.00%	144	$ 210.83	$ 2.53
Non-Emergency Transportation	$ 285,295	1,367	466	$ 208.70	$ 8.11	4.80%	0.00%	488	$ 208.70	$ 8.50
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 1,879	84	29	$ 22.37	$ 0.05	3.57%	0.00%	30	$ 22.37	$ 0.06
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 11,998	173	59	$ 69.35	$ 0.34	3.39%	0.00%	61	$ 69.35	$ 0.35
Prescribed Drugs	$ 217,263	9,879	3,368	$ 21.99	$ 6.17	6.26%	0.00%	3,579	$ 21.99	$ 6.56
Emergency Room	$ 1,034,680	6,787	2,314	$ 152.45	$ 29.40	3.73%	0.00%	2,400	$ 152.45	$ 30.50
Basic Behavioral Health	$ 1,009	17	6	$ 59.35	$ 0.03	3.35%	0.00%	6	$ 59.23	$ 0.03
Hospice	$ 1,458	2	1	$ 728.91	$ 0.04	5.21%	0.00%	1	$ 728.91	$ 0.04
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 647,263	509	174	$ 1,271.64	$ 18.39	-13.97%	0.00%	149	$ 1,271.64	$ 15.82
Emergency Room -- Mental Health	$ 3,437	65	22	$ 52.87	$ 0.10	-13.97%	0.00%	19	$ 52.87	$ 0.08
Professional/Other -- Mental Health	$ 240,239	4,828	1,646	$ 49.76	$ 6.83	-13.84%	0.00%	1,418	$ 49.76	$ 5.88
Gross Medical Total	**$ 54,773,840**	**231,171**			**$ 1,556.30**	**3.37%**	**0.00%**			**$ 1,608.82**

Notes:

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Region:	Gulf
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	33,907
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 41,098,381	35,796	12,669	$ 1,148.13	$ 1,212.09	2.36%	3.22%	13,384	$ 1,148.13	$ 1,280.55
Outpatient Hospital	$ 724,105	19,963	7,065	$ 36.27	$ 21.36	2.07%	2.11%	7,364	$ 36.27	$ 22.26
Primary Care	$ 4,687,027	33,421	11,828	$ 140.24	$ 138.23	2.51%	1.46%	12,302	$ 140.24	$ 143.78
Specialty Care	$ 3,643,257	5,569	1,971	$ 654.20	$ 107.45	1.92%	1.42%	2,037	$ 654.20	$ 111.07
FQHC/RHC	$ 106,368	1,191	422	$ 89.31	$ 3.14	3.73%	1.23%	443	$ 89.31	$ 3.29
EPSDT	$ 1,832,641	20,871	7,386	$ 87.81	$ 54.05	2.06%	1.40%	7,643	$ 87.81	$ 55.93
Certified Nurse Practitioners/Clinical Nurse	$ 32,580	258	91	$ 126.28	$ 0.96	1.99%	1.44%	94	$ 126.28	$ 0.99
Lab/Radiology	$ 1,516,201	87,604	31,004	$ 17.31	$ 44.72	2.22%	1.28%	32,096	$ 17.31	$ 46.29
Home Health	$ 3,492	59	21	$ 59.19	$ 0.10	2.53%	1.42%	22	$ 59.19	$ 0.11
Emergency Transportation	$ 97,601	309	109	$ 315.86	$ 2.88	0.95%	1.21%	112	$ 315.86	$ 2.94
Non-Emergency Transportation	$ 202,935	1,243	440	$ 163.26	$ 5.99	2.55%	1.80%	459	$ 163.26	$ 6.25
Rehabilitation Services (OT, PT, ST)	$ 236	2	1	$ 117.80	$ 0.01	2.83%	0.86%	1	$ 117.80	$ 0.01
DME	$ 1	1	0	$ 1.20	$ 0.00	4.43%	1.88%	0	$ 1.20	$ 0.00
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 10,026	114	40	$ 87.95	$ 0.30	3.67%	1.93%	43	$ 87.95	$ 0.31
Prescribed Drugs	$ 228,741	9,718	3,439	$ 23.54	$ 6.75	5.75%	0.00%	3,637	$ 23.54	$ 7.13
Emergency Room	$ 1,063,804	6,795	2,405	$ 156.56	$ 31.37	2.18%	2.01%	2,507	$ 156.56	$ 32.70
Basic Behavioral Health	$ 1,882	29	10	$ 64.89	$ 0.06	2.32%	1.34%	11	$ 64.89	$ 0.06
Hospice	$ 10,206	77	27	$ 132.55	$ 0.30	1.45%	4.71%	29	$ 132.55	$ 0.32
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 21,625	21	7	$ 1,029.77	$ 0.64	-3.08%	2.62%	7	$ 1,029.77	$ 0.63
Emergency Room -- Mental Health	$ 51	1	0	$ 51.44	$ 0.00	-3.08%	0.40%	0	$ 51.44	$ 0.00
Professional/Other -- Mental Health	$ 17,463	463	164	$ 37.72	$ 0.52	-0.12%	1.26%	166	$ 37.72	$ 0.52
Gross Medical Total	**$ 55,298,623**	**223,505**			**$ 1,630.89**	**2.33%**	**2.77%**			**$ 1,715.15**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	Gulf
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	69,102
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 81,528,060	73,303	12,730	$ 1,112.21	$ 1,179.82	2.98%	1.62%	13,317	$ 1,112.53	$ 1,234.64
Outpatient Hospital	$ 1,389,247	38,952	6,764	$ 35.67	$ 20.10	2.92%	1.10%	7,038	$ 35.67	$ 20.92
Primary Care	$ 9,291,890	67,198	11,669	$ 138.28	$ 134.47	3.22%	0.74%	12,134	$ 138.28	$ 139.82
Specialty Care	$ 6,752,662	10,865	1,887	$ 621.51	$ 97.72	2.54%	0.77%	1,950	$ 621.51	$ 100.98
FQHC/RHC	$ 190,896	2,011	349	$ 94.93	$ 2.76	3.56%	0.68%	364	$ 94.87	$ 2.88
EPSDT	$ 3,657,501	41,239	7,161	$ 88.69	$ 52.93	2.86%	0.70%	7,418	$ 88.69	$ 54.82
Certified Nurse Practitioners/Clinical Nurse	$ 50,581	388	67	$ 130.36	$ 0.73	2.48%	0.93%	70	$ 130.36	$ 0.76
Lab/Radiology	$ 3,015,652	177,677	30,855	$ 16.97	$ 43.64	2.98%	0.64%	31,977	$ 16.97	$ 45.23
Home Health	$ 9,809	146	25	$ 67.18	$ 0.14	3.36%	0.50%	26	$ 67.18	$ 0.15
Emergency Transportation	$ 184,675	722	125	$ 255.78	$ 2.67	1.50%	0.64%	128	$ 255.80	$ 2.73
Non-Emergency Transportation	$ 488,230	2,610	453	$ 187.06	$ 7.07	3.86%	0.75%	474	$ 187.11	$ 7.39
Rehabilitation Services (OT, PT, ST)	$ 236	2	0	$ 117.80	$ 0.00	2.83%	0.86%	0	$ 117.80	$ 0.00
DME	$ 1,880	85	15	$ 22.12	$ 0.03	3.57%	0.00%	15	$ 22.11	$ 0.03
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 22,024	287	50	$ 76.74	$ 0.32	3.52%	0.88%	52	$ 76.84	$ 0.33
Prescribed Drugs	$ 446,003	19,597	3,403	$ 22.76	$ 6.45	6.00%	0.00%	3,608	$ 22.76	$ 6.84
Emergency Room	$ 2,098,483	13,582	2,359	$ 154.50	$ 30.37	2.94%	1.02%	2,453	$ 154.51	$ 31.58
Basic Behavioral Health	$ 2,891	46	8	$ 62.85	$ 0.04	2.68%	0.87%	8	$ 62.80	$ 0.04
Hospice	$ 11,664	79	14	$ 147.65	$ 0.17	1.90%	4.12%	15	$ 147.51	$ 0.18
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 668,888	530	92	$ 1,262.05	$ 9.68	-13.61%	0.08%	80	$ 1,260.62	$ 8.37
Emergency Room -- Mental Health	$ 3,488	66	11	$ 52.85	$ 0.05	-13.81%	0.01%	10	$ 52.85	$ 0.04
Professional/Other -- Mental Health	$ 257,702	5,291	919	$ 48.71	$ 3.73	-12.89%	0.09%	804	$ 48.54	$ 3.25
Gross Medical Total	**$ 110,072,463**	**454,676**			**$ 1,592.90**	**2.84%**	**1.39%**			**$ 1,660.99**

Notes:

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Region:	Gulf
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	124,477
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,047,382	2,246	217	$ 1,802.04	$ 32.52	3.75%	0.00%	225	$ 1,802.04	$ 33.73
Outpatient Hospital	$ 1,669,494	35,621	3,434	$ 46.87	$ 13.41	3.82%	0.00%	3,565	$ 46.87	$ 13.92
Primary Care	$ 3,473,815	56,244	5,422	$ 61.76	$ 27.91	3.82%	0.00%	5,629	$ 61.76	$ 28.97
Specialty Care	$ 1,358,210	8,736	842	$ 155.47	$ 10.91	3.53%	0.00%	872	$ 155.47	$ 11.30
FQHC/RHC	$ 204,643	2,112	204	$ 96.90	$ 1.64	3.59%	0.00%	211	$ 96.90	$ 1.70
EPSDT	$ 3,024,924	31,397	3,027	$ 96.34	$ 24.30	3.71%	0.00%	3,139	$ 96.34	$ 25.20
Certified Nurse Practitioners/Clinical Nurse	$ 40,225	412	40	$ 97.63	$ 0.32	3.59%	0.00%	41	$ 97.63	$ 0.33
Lab/Radiology	$ 327,687	20,017	1,930	$ 16.37	$ 2.63	3.52%	0.00%	1,998	$ 16.37	$ 2.73
Home Health	$ 38,204	243	23	$ 157.22	$ 0.31	4.74%	0.00%	25	$ 157.22	$ 0.32
Emergency Transportation	$ 90,752	523	50	$ 173.52	$ 0.73	2.12%	0.00%	51	$ 173.52	$ 0.74
Non-Emergency Transportation	$ 141,891	2,663	257	$ 53.28	$ 1.14	4.68%	0.00%	269	$ 53.28	$ 1.19
Rehabilitation Services (OT, PT, ST)	$ 61	1.00000	0	$ 60.72	$ 0.00	5.21%	0.00%	0	$ 60.72	$ 0.00
DME	$ 5,455	144	14	$ 37.88	$ 0.04	3.57%	0.00%	14	$ 37.88	$ 0.05
Clinic	$ 8,844	42	4	$ 210.57	$ 0.07	2.59%	0.00%	4	$ 210.57	$ 0.07
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 166,706	1,017	98	$ 163.92	$ 1.34	3.99%	0.00%	102	$ 163.92	$ 1.39
Prescribed Drugs	$ 1,976,129	64,830	6,250	$ 30.48	$ 15.88	6.53%	0.00%	6,658	$ 30.48	$ 16.91
Emergency Room	$ 3,897,744	28,465	2,744	$ 136.93	$ 31.31	3.77%	0.00%	2,847	$ 136.93	$ 32.49
Basic Behavioral Health	$ 2,315	45	4	$ 51.45	$ 0.02	3.39%	0.00%	4	$ 51.45	$ 0.02
Hospice	$ 12,691	123	12	$ 103.18	$ 0.10	4.01%	0.00%	12	$ 103.18	$ 0.11
Personal Care Services	$ 840	73	7	$ 11.50	$ 0.01	5.21%	0.00%	7	$ 11.50	$ 0.01
Inpatient Services -- Mental Health	$ 56,705	34	3	$ 1,667.78	$ 0.46	-12.33%	0.00%	3	$ 1,667.78	$ 0.40
Emergency Room -- Mental Health	$ 20,377	405	39	$ 50.31	$ 0.16	-13.36%	0.00%	34	$ 50.31	$ 0.14
Professional/Other -- Mental Health	$ 366,127	12,454	1,201	$ 29.40	$ 2.94	-13.54%	0.00%	1,038	$ 29.41	$ 2.54
Gross Medical Total	**$ 20,931,219**	**267,847**			**$ 168.15**	**3.65%**	**0.00%**			**$ 174.29**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	118,530
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,782,876	1,768	179	$ 2,139.64	$ 31.91	2.01%	3.21%	188	$ 2,139.64	$ 33.60
Outpatient Hospital	$ 1,918,338	37,502	3,797	$ 51.15	$ 16.18	2.05%	2.08%	3,955	$ 51.15	$ 16.86
Primary Care	$ 3,401,816	54,526	5,520	$ 62.39	$ 28.70	2.07%	1.37%	5,712	$ 62.39	$ 29.70
Specialty Care	$ 1,385,861	8,445	855	$ 164.10	$ 11.69	1.95%	1.31%	883	$ 164.10	$ 12.08
FQHC/RHC	$ 224,353	2,514	255	$ 89.24	$ 1.89	3.70%	1.25%	267	$ 89.24	$ 1.99
EPSDT	$ 3,085,406	32,366	3,277	$ 95.33	$ 26.03	2.11%	1.37%	3,392	$ 95.33	$ 26.94
Certified Nurse Practitioners/Clinical Nurse	$ 61,536	636	64	$ 96.76	$ 0.52	1.96%	1.35%	67	$ 96.76	$ 0.54
Lab/Radiology	$ 402,870	20,867	2,113	$ 19.31	$ 3.40	2.24%	1.32%	2,189	$ 19.31	$ 3.52
Home Health	$ 23,119	292	30	$ 79.18	$ 0.20	2.05%	1.99%	31	$ 79.18	$ 0.20
Emergency Transportation	$ 68,425	395	40	$ 173.23	$ 0.58	1.56%	1.68%	41	$ 173.23	$ 0.60
Non-Emergency Transportation	$ 142,127	2,081	211	$ 68.30	$ 1.20	2.39%	1.61%	219	$ 68.30	$ 1.25
Rehabilitation Services (OT, PT, ST)	$ 675	3	0	$ 225.10	$ 0.01	1.65%	1.49%	0	$ 225.10	$ 0.01
DME	$ 256	24	2	$ 10.65	$ 0.00	-0.89%	1.36%	2	$ 10.65	$ 0.00
Clinic	$ 16,078	64	6	$ 251.22	$ 0.14	1.67%	1.38%	7	$ 251.22	$ 0.14
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 216,713	1,769	179	$ 122.51	$ 1.83	2.02%	1.38%	185	$ 122.51	$ 1.89
Prescribed Drugs	$ 2,405,631	61,144	6,190	$ 39.34	$ 20.30	8.36%	0.00%	6,708	$ 39.34	$ 21.99
Emergency Room	$ 4,065,070	28,094	2,844	$ 144.70	$ 34.30	2.12%	1.99%	2,962	$ 144.70	$ 35.72
Basic Behavioral Health	$ 2,150	42	4	$ 51.20	$ 0.02	1.93%	1.44%	4	$ 51.20	$ 0.02
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,335	2	0	$ 667.65	$ 0.01	6.82%	1.87%	0	$ 667.65	$ 0.01
Emergency Room -- Mental Health	$ 354	6	1	$ 59.03	$ 0.00	-2.68%	0.66%	1	$ 59.03	$ 0.00
Professional/Other -- Mental Health	$ 64,139	1,785	181	$ 35.93	$ 0.54	0.37%	1.65%	184	$ 35.93	$ 0.55
Gross Medical Total	**$ 21,269,130**	**254,325**			**$ 179.44**	**2.78%**	**1.72%**			**$ 187.61**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	243,007
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,830,258	4,014	198	$ 1,950.74	$ 32.22	2.90%	1.55%	207	$ 1,951.96	$ 33.67
Outpatient Hospital	$ 3,587,832	73,123	3,611	$ 49.07	$ 14.76	2.86%	1.11%	3,755	$ 49.07	$ 15.36
Primary Care	$ 6,875,631	110,770	5,470	$ 62.07	$ 28.29	2.95%	0.68%	5,669	$ 62.07	$ 29.33
Specialty Care	$ 2,744,071	17,181	848	$ 159.72	$ 11.29	2.72%	0.66%	877	$ 159.71	$ 11.68
FQHC/RHC	$ 428,996	4,626	228	$ 92.74	$ 1.77	3.65%	0.66%	238	$ 92.71	$ 1.84
EPSDT	$ 6,110,330	63,763	3,149	$ 95.83	$ 25.14	2.90%	0.69%	3,262	$ 95.83	$ 26.05
Certified Nurse Practitioners/Clinical Nurse	$ 101,761	1,048	52	$ 97.10	$ 0.42	2.60%	0.81%	54	$ 97.10	$ 0.43
Lab/Radiology	$ 730,557	40,884	2,019	$ 17.87	$ 3.01	2.81%	0.73%	2,091	$ 17.87	$ 3.11
Home Health	$ 61,323	535	26	$ 114.62	$ 0.25	3.71%	0.75%	28	$ 114.75	$ 0.26
Emergency Transportation	$ 159,177	918	45	$ 173.40	$ 0.66	1.88%	0.72%	47	$ 173.39	$ 0.67
Non-Emergency Transportation	$ 284,019	4,744	234	$ 59.87	$ 1.17	3.52%	0.81%	245	$ 59.85	$ 1.22
Rehabilitation Services (OT, PT, ST)	$ 736	4	0	$ 184.01	$ 0.00	1.94%	1.37%	0	$ 183.40	$ 0.00
DME	$ 5,710	168	8	$ 33.99	$ 0.02	3.37%	0.06%	9	$ 34.09	$ 0.02
Clinic	$ 24,922	106	5	$ 235.12	$ 0.10	2.00%	0.89%	5	$ 235.16	$ 0.11
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 383,419	2,786	138	$ 137.62	$ 1.58	2.87%	0.78%	143	$ 137.68	$ 1.64
Prescribed Drugs	$ 4,381,760	125,974	6,221	$ 34.78	$ 18.03	7.53%	0.00%	6,682	$ 34.82	$ 19.39
Emergency Room	$ 7,962,813	56,559	2,793	$ 140.79	$ 32.77	2.92%	1.02%	2,903	$ 140.79	$ 34.07
Basic Behavioral Health	$ 4,466	87	4	$ 51.33	$ 0.02	2.68%	0.69%	4	$ 51.33	$ 0.02
Hospice	$ 12,691	123	6	$ 103.18	$ 0.05	4.01%	0.00%	6	$ 103.18	$ 0.05
Personal Care Services	$ 840	73	4	$ 11.50	$ 0.00	5.21%	0.00%	4	$ 11.50	$ 0.00
Inpatient Services -- Mental Health	$ 58,040	36	2	$ 1,612.22	$ 0.24	-11.88%	0.04%	2	$ 1,599.74	$ 0.21
Emergency Room -- Mental Health	$ 20,731	411	20	$ 50.44	$ 0.09	-13.18%	0.01%	18	$ 50.46	$ 0.07
Professional/Other -- Mental Health	$ 430,266	14,239	703	$ 30.22	$ 1.77	-11.44%	0.25%	622	$ 30.35	$ 1.57
Gross Medical Total	**$ 42,200,349**	**522,172**			**$ 173.66**	**3.21%**	**0.87%**			**$ 180.78**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	2,218,921
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 10,669,874	6,612	36	$ 1,613.71	$ 4.81	3.68%	0.00%	37	$ 1,613.74	$ 4.99
Outpatient Hospital	$ 15,656,492	328,451	1,776	$ 47.67	$ 7.06	3.72%	0.00%	1,842	$ 47.67	$ 7.32
Primary Care	$ 22,930,723	369,435	1,998	$ 62.07	$ 10.33	3.72%	0.00%	2,072	$ 62.07	$ 10.72
Specialty Care	$ 15,956,461	135,197	731	$ 118.02	$ 7.19	3.70%	0.00%	758	$ 118.02	$ 7.46
FQHC/RHC	$ 1,496,896	17,206	93	$ 87.00	$ 0.67	3.30%	0.00%	96	$ 87.00	$ 0.70
EPSDT	$ 13,248,418	181,303	980	$ 73.07	$ 5.97	3.63%	0.00%	1,016	$ 73.07	$ 6.19
Certified Nurse Practitioners/Clinical Nurse	$ 515,534	5,413	29	$ 95.24	$ 0.23	3.51%	0.00%	30	$ 95.24	$ 0.24
Lab/Radiology	$ 4,029,920	286,784	1,551	$ 14.05	$ 1.82	3.54%	0.00%	1,606	$ 14.05	$ 1.88
Home Health	$ 237,822	227	1	$ 1,047.68	$ 0.11	4.89%	0.00%	1	$ 1,047.68	$ 0.11
Emergency Transportation	$ 920,941	5,484	30	$ 167.93	$ 0.42	1.83%	0.00%	30	$ 167.93	$ 0.42
Non-Emergency Transportation	$ 1,855,926	29,563	160	$ 62.78	$ 0.84	4.52%	0.00%	167	$ 62.78	$ 0.87
Rehabilitation Services (OT, PT, ST)	$ 108,454	764.00000	4	$ 141.96	$ 0.05	5.38%	0.00%	4	$ 141.96	$ 0.05
DME	$ 1,479	103	1	$ 14.36	$ 0.00	4.68%	0.00%	1	$ 14.36	$ 0.00
Clinic	$ 86,926	409	2	$ 212.53	$ 0.04	3.31%	0.00%	2	$ 212.53	$ 0.04
Family Planning	$ 524,370	4,217	23	$ 124.35	$ 0.24	3.72%	0.00%	24	$ 124.35	$ 0.25
Other	$ 756,629	7,941	43	$ 95.28	$ 0.34	3.26%	0.00%	44	$ 95.28	$ 0.35
Prescribed Drugs	$ 49,621,894	960,087	5,192	$ 51.68	$ 22.36	7.91%	0.00%	5,603	$ 51.68	$ 24.13
Emergency Room	$ 30,910,916	212,974	1,152	$ 145.14	$ 13.93	3.64%	0.00%	1,194	$ 145.14	$ 14.44
Basic Behavioral Health	$ 2,926,449	48,795	264	$ 59.97	$ 1.32	3.67%	0.00%	274	$ 59.97	$ 1.37
Hospice	$ 90	6	0	$ 14.97	$ 0.00	5.21%	0.00%	0	$ 14.97	$ 0.00
Personal Care Services	$ 31,577	6,803	37	$ 4.64	$ 0.01	4.17%	0.00%	38	$ 4.64	$ 0.01
Inpatient Services -- Mental Health	$ 4,467,455	7,699	42	$ 580.26	$ 2.01	-1.77%	0.00%	41	$ 580.49	$ 1.98
Emergency Room -- Mental Health	$ 196,627	3,254	18	$ 60.43	$ 0.09	-13.45%	0.00%	15	$ 60.44	$ 0.08
Professional/Other -- Mental Health	$ 56,455,470	3,130,119	16,928	$ 18.04	$ 25.44	-2.16%	0.00%	16,560	$ 18.04	$ 24.89
Gross Medical Total	**$ 233,607,342**	**5,748,846**			**$ 105.28**	**3.04%**	**0.00%**			**$ 108.48**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	2,204,634
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 10,769,123	6,181	34	$ 1,742.29	$ 4.88	2.53%	3.25%	36	$ 1,742.29	$ 5.17
Outpatient Hospital	$ 18,723,571	358,344	1,950	$ 52.25	$ 8.49	2.20%	2.11%	2,035	$ 52.25	$ 8.86
Primary Care	$ 25,022,090	387,248	2,108	$ 64.62	$ 11.35	2.17%	1.38%	2,183	$ 64.62	$ 11.76
Specialty Care	$ 15,673,023	135,040	735	$ 116.06	$ 7.11	2.17%	1.39%	761	$ 116.06	$ 7.36
FQHC/RHC	$ 1,734,803	20,870	114	$ 83.12	$ 0.79	3.38%	1.25%	119	$ 83.12	$ 0.82
EPSDT	$ 14,576,861	192,047	1,045	$ 75.90	$ 6.61	2.20%	1.48%	1,084	$ 75.90	$ 6.86
Certified Nurse Practitioners/Clinical Nurse	$ 680,449	7,082	39	$ 96.08	$ 0.31	2.21%	1.44%	40	$ 96.08	$ 0.32
Lab/Radiology	$ 4,679,578	311,394	1,695	$ 15.03	$ 2.12	2.23%	1.40%	1,757	$ 15.03	$ 2.20
Home Health	$ 356,557	368	2	$ 968.91	$ 0.16	1.83%	1.77%	2	$ 968.91	$ 0.17
Emergency Transportation	$ 680,550	4,351	24	$ 156.41	$ 0.31	1.86%	1.63%	25	$ 156.41	$ 0.32
Non-Emergency Transportation	$ 2,080,940	22,751	124	$ 91.47	$ 0.94	2.36%	1.64%	129	$ 91.47	$ 0.98
Rehabilitation Services (OT, PT, ST)	$ 126,183	903	5	$ 139.74	$ 0.06	2.88%	1.35%	5	$ 139.74	$ 0.06
DME	$ 852	354	2	$ 2.41	$ 0.00	1.14%	1.80%	2	$ 2.41	$ 0.00
Clinic	$ 212,019	863	5	$ 245.68	$ 0.10	2.96%	1.25%	5	$ 245.68	$ 0.10
Family Planning	$ 511,034	4,110	22	$ 124.34	$ 0.23	2.22%	1.44%	23	$ 124.34	$ 0.24
Other	$ 860,274	11,281	61	$ 76.26	$ 0.39	2.49%	1.53%	64	$ 76.26	$ 0.41
Prescribed Drugs	$ 49,670,562	951,440	5,179	$ 52.21	$ 22.53	8.05%	0.00%	5,595	$ 52.21	$ 24.34
Emergency Room	$ 35,233,239	226,569	1,233	$ 155.51	$ 15.98	2.24%	2.05%	1,287	$ 155.51	$ 16.68
Basic Behavioral Health	$ 2,833,158	48,568	264	$ 58.33	$ 1.29	2.36%	1.35%	274	$ 58.33	$ 1.33
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 21,951	7,758	42	$ 2.83	$ 0.01	2.22%	1.58%	44	$ 2.83	$ 0.01
Inpatient Services -- Mental Health	$ 4,359,566	7,071	38	$ 616.54	$ 1.98	2.40%	1.72%	40	$ 616.54	$ 2.06
Emergency Room -- Mental Health	$ 10,549	66	0	$ 159.83	$ 0.00	0.92%	1.44%	0	$ 159.83	$ 0.00
Professional/Other -- Mental Health	$ 58,069,335	3,249,736	17,689	$ 17.87	$ 26.34	2.33%	1.64%	18,397	$ 17.87	$ 27.39
Gross Medical Total	**$ 246,886,268**	**5,954,395**			**$ 111.99**	**3.42%**	**1.41%**			**$ 117.45**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Appendix D: Base Sheet

Region:	Gulf
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	4,423,555
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 21,438,996	12,793	35	$ 1,675.84	$ 4.85	3.09%	1.63%	36	$ 1,676.52	$ 5.08
Outpatient Hospital	$ 34,380,063	686,795	1,863	$ 50.06	$ 7.77	2.88%	1.15%	1,939	$ 50.07	$ 8.09
Primary Care	$ 47,952,813	756,683	2,053	$ 63.37	$ 10.84	2.91%	0.72%	2,128	$ 63.37	$ 11.24
Specialty Care	$ 31,629,483	270,237	733	$ 117.04	$ 7.15	2.93%	0.69%	760	$ 117.04	$ 7.41
FQHC/RHC	$ 3,231,699	38,076	103	$ 84.87	$ 0.73	3.34%	0.67%	107	$ 84.86	$ 0.76
EPSDT	$ 27,825,278	373,350	1,013	$ 74.53	$ 6.29	2.88%	0.78%	1,050	$ 74.53	$ 6.52
Certified Nurse Practitioners/Clinical Nurse	$ 1,195,984	12,495	34	$ 95.72	$ 0.27	2.77%	0.82%	35	$ 95.72	$ 0.28
Lab/Radiology	$ 8,709,498	598,178	1,623	$ 14.56	$ 1.97	2.83%	0.75%	1,681	$ 14.56	$ 2.04
Home Health	$ 594,380	595	2	$ 998.96	$ 0.13	3.04%	1.06%	2	$ 999.18	$ 0.14
Emergency Transportation	$ 1,601,490	9,835	27	$ 162.84	$ 0.36	1.84%	0.69%	27	$ 162.79	$ 0.37
Non-Emergency Transportation	$ 3,936,866	52,314	142	$ 75.25	$ 0.89	3.37%	0.87%	148	$ 75.22	$ 0.93
Rehabilitation Services (OT, PT, ST)	$ 234,637	1,667	5	$ 140.75	$ 0.05	4.03%	0.73%	5	$ 140.76	$ 0.06
DME	$ 2,330	457	1	$ 5.10	$ 0.00	3.38%	0.66%	1	$ 5.13	$ 0.00
Clinic	$ 298,945	1,272	3	$ 235.02	$ 0.07	3.06%	0.89%	4	$ 235.09	$ 0.07
Family Planning	$ 1,035,405	8,327	23	$ 124.34	$ 0.23	2.98%	0.71%	23	$ 124.34	$ 0.24
Other	$ 1,616,902	19,222	52	$ 84.12	$ 0.37	2.85%	0.82%	54	$ 84.08	$ 0.38
Prescribed Drugs	$ 99,292,456	1,911,527	5,185	$ 51.94	$ 22.45	7.98%	0.00%	5,599	$ 51.94	$ 24.24
Emergency Room	$ 66,144,155	439,543	1,192	$ 150.48	$ 14.95	2.89%	1.09%	1,240	$ 150.50	$ 15.55
Basic Behavioral Health	$ 5,759,608	97,363	264	$ 59.16	$ 1.30	3.02%	0.67%	274	$ 59.16	$ 1.35
Hospice	$ 90	6	0	$ 14.97	$ 0.00	5.21%	0.00%	0	$ 14.97	$ 0.00
Personal Care Services	$ 53,529	14,561	40	$ 3.68	$ 0.01	3.36%	0.65%	41	$ 3.68	$ 0.01
Inpatient Services -- Mental Health	$ 8,827,022	14,770	40	$ 597.63	$ 2.00	0.30%	0.85%	40	$ 598.28	$ 2.02
Emergency Room -- Mental Health	$ 207,176	3,320	9	$ 62.40	$ 0.05	-12.71%	0.07%	8	$ 62.77	$ 0.04
Professional/Other -- Mental Health	$ 114,524,805	6,379,855	17,307	$ 17.95	$ 25.89	0.13%	0.83%	17,475	$ 17.95	$ 26.14
Gross Medical Total	**$ 480,493,610**	**11,703,241**			**$ 108.62**	**3.24%**	**0.73%**			**$ 112.95**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	453,511
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,486,209	7,280	193	$ 1,165.69	$ 18.71	3.83%	0.00%	200	$ 1,165.69	$ 19.43
Outpatient Hospital	$ 9,595,770	167,068	4,421	$ 57.44	$ 21.16	4.10%	0.00%	4,602	$ 57.44	$ 22.03
Primary Care	$ 7,201,101	89,873	2,378	$ 80.13	$ 15.88	4.03%	0.00%	2,474	$ 80.12	$ 16.52
Specialty Care	$ 5,991,641	42,045	1,113	$ 142.51	$ 13.21	4.03%	0.00%	1,157	$ 142.51	$ 13.74
FQHC/RHC	$ 492,819	5,549	147	$ 88.81	$ 1.09	2.91%	0.00%	151	$ 88.81	$ 1.12
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 359,739	3,471	92	$ 103.64	$ 0.79	3.91%	0.00%	95	$ 103.64	$ 0.82
Lab/Radiology	$ 5,148,962	253,684	6,713	$ 20.30	$ 11.35	3.87%	0.00%	6,972	$ 20.30	$ 11.79
Home Health	$ 229,716	814	22	$ 282.21	$ 0.51	5.08%	0.00%	23	$ 282.21	$ 0.53
Emergency Transportation	$ 761,632	4,588	121	$ 166.01	$ 1.68	2.17%	0.00%	124	$ 166.00	$ 1.72
Non-Emergency Transportation	$ 1,457,583	31,663	838	$ 46.03	$ 3.21	4.68%	0.00%	877	$ 46.03	$ 3.36
Rehabilitation Services (OT, PT, ST)	$ 12,774	17.00000	0	$ 751.43	$ 0.03	5.01%	0.00%	0	$ 751.43	$ 0.03
DME	$ 848,297	39,788	1,053	$ 21.32	$ 1.87	4.47%	0.00%	1,100	$ 21.32	$ 1.95
Clinic	$ 121,430	663	18	$ 183.15	$ 0.27	3.97%	0.00%	18	$ 183.15	$ 0.28
Family Planning	$ 1,079,280	4,537	120	$ 237.88	$ 2.38	3.96%	0.00%	125	$ 237.88	$ 2.47
Other	$ 30,434	1,328	35	$ 22.92	$ 0.07	4.20%	0.00%	37	$ 22.92	$ 0.07
Prescribed Drugs	$ 29,235,173	609,919	16,139	$ 47.93	$ 64.46	6.28%	0.00%	17,152	$ 47.93	$ 68.51
Emergency Room	$ 16,545,729	93,313	2,469	$ 177.31	$ 36.48	3.88%	0.00%	2,565	$ 177.31	$ 37.90
Basic Behavioral Health	$ 698,674	11,564	306	$ 60.42	$ 1.54	3.94%	0.00%	318	$ 60.42	$ 1.60
Hospice	$ 2,961	174	5	$ 17.02	$ 0.01	3.89%	0.00%	5	$ 17.02	$ 0.01
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,796,853	5,056	134	$ 553.18	$ 6.17	-0.13%	0.00%	134	$ 552.92	$ 6.16
Emergency Room -- Mental Health	$ 107,465	1,340	35	$ 80.20	$ 0.24	-12.35%	0.00%	31	$ 80.32	$ 0.21
Professional/Other -- Mental Health	$ 7,561,859	299,345	7,921	$ 25.26	$ 16.67	-1.71%	0.00%	7,766	$ 25.32	$ 16.39
Gross Medical Total	**$ 98,766,102**	**1,673,079**			**$ 217.78**	**4.07%**	**0.00%**			**$ 226.64**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	391,437
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,592,741	6,813	209	$ 1,261.23	$ 21.95	2.31%	3.31%	221	$ 1,261.23	$ 23.20
Outpatient Hospital	$ 9,049,072	151,655	4,649	$ 59.67	$ 23.12	2.26%	2.09%	4,854	$ 59.67	$ 24.14
Primary Care	$ 6,678,938	84,339	2,586	$ 79.19	$ 17.06	2.24%	1.40%	2,681	$ 79.19	$ 17.69
Specialty Care	$ 4,904,271	35,855	1,099	$ 136.78	$ 12.53	2.24%	1.35%	1,139	$ 136.78	$ 12.98
FQHC/RHC	$ 595,261	6,676	205	$ 89.16	$ 1.52	3.31%	1.22%	214	$ 89.16	$ 1.59
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 459,806	3,818	117	$ 120.43	$ 1.17	2.26%	1.46%	121	$ 120.43	$ 1.22
Lab/Radiology	$ 4,716,412	225,303	6,907	$ 20.93	$ 12.05	2.23%	1.39%	7,159	$ 20.93	$ 12.49
Home Health	$ 149,477	519	16	$ 288.01	$ 0.38	1.89%	1.45%	16	$ 288.01	$ 0.39
Emergency Transportation	$ 597,209	3,766	115	$ 158.58	$ 1.53	1.91%	1.57%	120	$ 158.58	$ 1.58
Non-Emergency Transportation	$ 1,279,642	23,716	727	$ 53.96	$ 3.27	2.37%	1.66%	757	$ 53.96	$ 3.40
Rehabilitation Services (OT, PT, ST)	$ 17,926	193	6	$ 92.88	$ 0.05	2.15%	1.22%	6	$ 92.88	$ 0.05
DME	$ 879,425	48,929	1,500	$ 17.97	$ 2.25	1.88%	1.32%	1,548	$ 17.97	$ 2.32
Clinic	$ 189,945	954	29	$ 199.10	$ 0.49	1.39%	1.41%	30	$ 199.10	$ 0.50
Family Planning	$ 861,968	3,644	112	$ 236.54	$ 2.20	2.30%	1.34%	116	$ 236.54	$ 2.28
Other	$ 69,480	1,358	42	$ 51.16	$ 0.18	2.05%	1.58%	43	$ 51.16	$ 0.18
Prescribed Drugs	$ 28,591,833	526,888	16,152	$ 54.27	$ 73.04	6.70%	0.00%	17,235	$ 54.27	$ 77.94
Emergency Room	$ 15,629,520	81,964	2,513	$ 190.69	$ 39.93	2.29%	2.08%	2,624	$ 190.69	$ 41.69
Basic Behavioral Health	$ 629,122	9,908	304	$ 63.50	$ 1.61	2.50%	1.36%	316	$ 63.50	$ 1.67
Hospice	$ 17,209	109	3	$ 157.88	$ 0.04	1.03%	2.43%	3	$ 157.88	$ 0.05
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,786,534	5,123	157	$ 543.93	$ 7.12	1.74%	1.71%	163	$ 543.93	$ 7.37
Emergency Room -- Mental Health	$ 17,914	77	2	$ 232.65	$ 0.05	0.93%	1.55%	2	$ 232.65	$ 0.05
Professional/Other -- Mental Health	$ 8,671,864	392,041	12,019	$ 22.12	$ 22.15	1.96%	1.74%	12,468	$ 22.12	$ 22.98
Gross Medical Total	**$ 95,385,568**	**1,613,648**			**$ 243.68**	**3.54%**	**1.37%**			**$ 255.76**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Appendix D: Base Sheet

Region:	Gulf
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	844,948
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 17,078,950	14,093	200	$ 1,211.87	$ 20.21	3.05%	1.67%	210	$ 1,212.30	$ 21.18
Outpatient Hospital	$ 18,644,842	318,723	4,527	$ 58.50	$ 22.07	3.20%	1.02%	4,719	$ 58.50	$ 23.00
Primary Care	$ 13,880,038	174,212	2,474	$ 79.67	$ 16.43	3.16%	0.68%	2,570	$ 79.67	$ 17.06
Specialty Care	$ 10,895,912	77,900	1,106	$ 139.87	$ 12.90	3.22%	0.61%	1,149	$ 139.88	$ 13.39
FQHC/RHC	$ 1,088,080	12,225	174	$ 89.00	$ 1.29	3.13%	0.67%	180	$ 89.00	$ 1.34
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 819,546	7,289	104	$ 112.44	$ 0.97	2.98%	0.82%	107	$ 112.43	$ 1.01
Lab/Radiology	$ 9,865,374	478,987	6,803	$ 20.60	$ 11.68	3.08%	0.66%	7,059	$ 20.60	$ 12.12
Home Health	$ 379,193	1,333	19	$ 284.47	$ 0.45	3.81%	0.57%	20	$ 284.44	$ 0.47
Emergency Transportation	$ 1,358,841	8,354	119	$ 162.66	$ 1.61	2.06%	0.69%	122	$ 162.63	$ 1.65
Non-Emergency Transportation	$ 2,737,225	55,379	786	$ 49.43	$ 3.24	3.59%	0.78%	821	$ 49.42	$ 3.38
Rehabilitation Services (OT, PT, ST)	$ 30,701	210	3	$ 146.19	$ 0.04	3.34%	0.71%	3	$ 146.96	$ 0.04
DME	$ 1,727,721	88,717	1,260	$ 19.47	$ 2.04	3.14%	0.67%	1,308	$ 19.48	$ 2.12
Clinic	$ 311,375	1,617	23	$ 192.56	$ 0.37	2.39%	0.86%	24	$ 192.52	$ 0.38
Family Planning	$ 1,941,248	8,181	116	$ 237.29	$ 2.30	3.22%	0.59%	121	$ 237.29	$ 2.39
Other	$ 99,914	2,686	38	$ 37.20	$ 0.12	2.70%	1.10%	40	$ 37.16	$ 0.12
Prescribed Drugs	$ 57,827,006	1,136,807	16,145	$ 50.87	$ 68.44	6.49%	0.00%	17,191	$ 50.87	$ 72.88
Emergency Room	$ 32,175,248	175,277	2,489	$ 183.57	$ 38.08	3.10%	1.01%	2,592	$ 183.58	$ 39.66
Basic Behavioral Health	$ 1,327,796	21,472	305	$ 61.84	$ 1.57	3.25%	0.65%	317	$ 61.84	$ 1.63
Hospice	$ 20,170	283	4	$ 71.27	$ 0.02	1.44%	2.08%	4	$ 71.14	$ 0.02
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 5,583,387	10,179	145	$ 548.52	$ 6.61	0.81%	0.85%	147	$ 548.32	$ 6.72
Emergency Room -- Mental Health	$ 125,380	1,417	20	$ 88.48	$ 0.15	-10.43%	0.22%	18	$ 89.92	$ 0.13
Professional/Other -- Mental Health	$ 16,233,723	691,386	9,819	$ 23.48	$ 19.21	0.27%	0.93%	9,944	$ 23.46	$ 19.44
Gross Medical Total	**$ 194,151,670**	**3,286,727**			**$ 229.78**	**3.81%**	**0.67%**			**$ 240.13**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	25,978
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 355,055	243	112	$ 1,461.13	$ 13.67	3.80%	0.00%	117	$ 1,460.65	$ 14.19
Outpatient Hospital	$ 280,950	5,873	2,713	$ 47.84	$ 10.81	3.31%	0.00%	2,803	$ 47.84	$ 11.17
Primary Care	$ 306,441	4,714	2,178	$ 65.01	$ 11.80	3.15%	0.00%	2,246	$ 65.00	$ 12.17
Specialty Care	$ 296,159	2,305	1,065	$ 128.49	$ 11.40	3.23%	0.00%	1,099	$ 128.47	$ 11.77
FQHC/RHC	$ 24,532	276	127	$ 88.88	$ 0.94	2.88%	0.00%	131	$ 88.87	$ 0.97
EPSDT	$ 204,595	2,278	1,052	$ 89.81	$ 7.88	3.19%	0.00%	1,086	$ 89.81	$ 8.13
Certified Nurse Practitioners/Clinical Nurse	$ 10,975	103	48	$ 106.55	$ 0.42	2.97%	0.00%	49	$ 106.54	$ 0.44
Lab/Radiology	$ 70,818	4,459	2,060	$ 15.88	$ 2.73	3.13%	0.00%	2,124	$ 15.88	$ 2.81
Home Health	$ 4,590	22	10	$ 208.63	$ 0.18	2.17%	0.00%	10	$ 208.63	$ 0.18
Emergency Transportation	$ 33,404	180	83	$ 185.58	$ 1.29	2.11%	0.00%	85	$ 185.58	$ 1.31
Non-Emergency Transportation	$ 56,707	497	230	$ 114.10	$ 2.18	4.05%	0.00%	239	$ 114.10	$ 2.27
Rehabilitation Services (OT, PT, ST)	$ 1,412	18.00000	8	$ 78.44	$ 0.05	4.98%	0.00%	9	$ 78.44	$ 0.06
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 2,237	10	5	$ 223.72	$ 0.09	3.39%	0.00%	5	$ 223.72	$ 0.09
Family Planning	$ 10,936	82	38	$ 133.37	$ 0.42	3.37%	0.00%	39	$ 133.37	$ 0.44
Other	$ 63,185	419	194	$ 150.80	$ 2.43	1.28%	0.00%	196	$ 150.80	$ 2.46
Prescribed Drugs	$ 1,285,151	21,680	10,015	$ 59.28	$ 49.47	7.70%	0.00%	10,793	$ 59.24	$ 53.28
Emergency Room	$ 466,224	2,832	1,308	$ 164.63	$ 17.95	3.32%	0.00%	1,352	$ 164.62	$ 18.54
Basic Behavioral Health	$ 133,371	2,232	1,031	$ 59.75	$ 5.13	3.07%	0.00%	1,063	$ 59.74	$ 5.29
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 941	372	172	$ 2.53	$ 0.04	0.00%	0.00%	172	$ 2.53	$ 0.04
Inpatient Services -- Mental Health	$ 471,903	917	424	$ 514.62	$ 18.17	-2.44%	0.00%	413	$ 514.49	$ 17.72
Emergency Room -- Mental Health	$ 2,024	21	10	$ 96.38	$ 0.08	-6.71%	0.00%	9	$ 96.38	$ 0.07
Professional/Other -- Mental Health	$ 3,066,235	118,593	54,782	$ 25.86	$ 118.03	0.08%	0.00%	54,823	$ 25.86	$ 118.12
Gross Medical Total	**$ 7,147,844**	**168,126**			**$ 275.15**	**2.32%**	**0.00%**			**$ 281.52**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	26,753
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 489,784	353	158	$ 1,387.49	$ 18.31	2.28%	3.14%	167	$ 1,387.49	$ 19.31
Outpatient Hospital	$ 386,333	7,018	3,148	$ 55.05	$ 14.44	2.54%	2.23%	3,300	$ 55.05	$ 15.14
Primary Care	$ 360,596	5,113	2,293	$ 70.53	$ 13.48	2.43%	1.35%	2,381	$ 70.53	$ 13.99
Specialty Care	$ 358,281	2,372	1,064	$ 151.05	$ 13.39	2.67%	1.37%	1,107	$ 151.05	$ 13.94
FQHC/RHC	$ 39,112	426	191	$ 91.81	$ 1.46	3.82%	1.22%	201	$ 91.81	$ 1.54
EPSDT	$ 216,937	2,412	1,082	$ 89.94	$ 8.11	2.30%	1.58%	1,124	$ 89.94	$ 8.43
Certified Nurse Practitioners/Clinical Nurse	$ 18,748	171	77	$ 109.64	$ 0.70	2.73%	1.49%	80	$ 109.64	$ 0.73
Lab/Radiology	$ 92,817	5,504	2,469	$ 16.86	$ 3.47	2.23%	1.43%	2,560	$ 16.86	$ 3.60
Home Health	$ 6,261	28	13	$ 223.62	$ 0.23	1.60%	0.96%	13	$ 223.62	$ 0.24
Emergency Transportation	$ 31,350	198	89	$ 158.33	$ 1.17	1.87%	1.65%	92	$ 158.33	$ 1.21
Non-Emergency Transportation	$ 119,546	494	222	$ 242.00	$ 4.47	2.65%	1.91%	232	$ 242.00	$ 4.67
Rehabilitation Services (OT, PT, ST)	$ 4,180	-	-	$ -	$ 0.16	2.33%	1.36%	-	$ -	$ 0.16
DME	$ 1,153	3	1	$ 384.27	$ 0.04	1.98%	0.61%	1	$ 384.27	$ 0.04
Clinic	$ 2,418	12	5	$ 201.46	$ 0.09	2.10%	1.66%	6	$ 201.46	$ 0.09
Family Planning	$ 11,237	63	28	$ 178.37	$ 0.42	1.95%	1.31%	29	$ 178.37	$ 0.43
Other	$ 91,357	753	338	$ 121.32	$ 3.41	2.01%	2.29%	352	$ 121.32	$ 3.56
Prescribed Drugs	$ 2,429,782	22,539	10,110	$ 107.80	$ 90.82	9.38%	0.00%	11,058	$ 107.80	$ 99.34
Emergency Room	$ 514,094	3,030	1,359	$ 169.67	$ 19.22	2.27%	2.06%	1,419	$ 169.67	$ 20.06
Basic Behavioral Health	$ 134,478	2,288	1,026	$ 58.78	$ 5.03	2.50%	1.36%	1,066	$ 58.78	$ 5.22
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 4,261	1,684	755	$ 2.53	$ 0.16	1.45%	2.81%	788	$ 2.53	$ 0.17
Inpatient Services -- Mental Health	$ 452,863	782	351	$ 579.11	$ 16.93	4.00%	1.91%	372	$ 579.11	$ 17.94
Emergency Room -- Mental Health	$ 400	2	1	$ 199.98	$ 0.01	3.35%	1.40%	1	$ 199.98	$ 0.02
Professional/Other -- Mental Health	$ 3,566,214	109,297	49,025	$ 32.63	$ 133.30	4.18%	1.67%	51,930	$ 32.63	$ 141.20
Gross Medical Total	**$ 9,332,201**	**164,542**			**$ 348.83**	**4.96%**	**1.34%**			**$ 371.05**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	52,731
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 844,839	596	136	$ 1,417.52	$ 16.02	2.91%	1.82%	142	$ 1,417.04	$ 16.79
Outpatient Hospital	$ 667,283	12,891	2,934	$ 51.76	$ 12.65	2.86%	1.29%	3,055	$ 51.79	$ 13.18
Primary Care	$ 667,037	9,827	2,236	$ 67.88	$ 12.65	2.76%	0.73%	2,315	$ 67.89	$ 13.09
Specialty Care	$ 654,440	4,677	1,064	$ 139.93	$ 12.41	2.92%	0.75%	1,103	$ 139.96	$ 12.87
FQHC/RHC	$ 63,643	702	160	$ 90.66	$ 1.21	3.46%	0.75%	167	$ 90.67	$ 1.26
EPSDT	$ 421,532	4,690	1,067	$ 89.88	$ 7.99	2.73%	0.81%	1,105	$ 89.88	$ 8.28
Certified Nurse Practitioners/Clinical Nurse	$ 29,723	274	62	$ 108.48	$ 0.56	2.81%	0.94%	65	$ 108.48	$ 0.58
Lab/Radiology	$ 163,635	9,963	2,267	$ 16.42	$ 3.10	2.62%	0.81%	2,345	$ 16.43	$ 3.21
Home Health	$ 10,851	50	11	$ 217.03	$ 0.21	1.84%	0.55%	12	$ 217.04	$ 0.21
Emergency Transportation	$ 64,754	378	86	$ 171.31	$ 1.23	1.99%	0.80%	88	$ 171.22	$ 1.26
Non-Emergency Transportation	$ 176,253	991	226	$ 177.85	$ 3.34	3.10%	1.29%	235	$ 178.03	$ 3.49
Rehabilitation Services (OT, PT, ST)	$ 5,592	18	4	$ 310.64	$ 0.11	2.99%	1.01%	4	$ 307.85	$ 0.11
DME	$ 1,153	3	1	$ 384.27	$ 0.02	1.98%	0.61%	1	$ 384.27	$ 0.02
Clinic	$ 4,655	22	5	$ 211.58	$ 0.09	2.72%	0.86%	5	$ 211.55	$ 0.09
Family Planning	$ 22,174	145	33	$ 152.92	$ 0.42	2.65%	0.66%	34	$ 152.91	$ 0.43
Other	$ 154,542	1,172	267	$ 131.86	$ 2.93	1.71%	1.35%	275	$ 131.66	$ 3.02
Prescribed Drugs	$ 3,714,933	44,219	10,063	$ 84.01	$ 70.45	8.80%	0.00%	10,928	$ 84.17	$ 76.65
Emergency Room	$ 980,317	5,862	1,334	$ 167.23	$ 18.59	2.76%	1.08%	1,386	$ 167.24	$ 19.31
Basic Behavioral Health	$ 267,848	4,520	1,029	$ 59.26	$ 5.08	2.78%	0.68%	1,065	$ 59.25	$ 5.26
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 5,202	2,056	468	$ 2.53	$ 0.10	1.19%	2.30%	484	$ 2.53	$ 0.10
Inpatient Services -- Mental Health	$ 924,766	1,699	387	$ 544.30	$ 17.54	0.75%	0.94%	392	$ 545.56	$ 17.83
Emergency Room -- Mental Health	$ 2,424	23	5	$ 105.39	$ 0.05	-5.03%	0.23%	5	$ 106.39	$ 0.04
Professional/Other -- Mental Health	$ 6,632,449	227,890	51,861	$ 29.10	$ 125.78	2.30%	0.90%	53,355	$ 29.20	$ 129.83
Gross Medical Total	**$ 16,480,045**	**332,668**			**$ 312.53**	**3.82%**	**0.76%**			**$ 326.94**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	BCC All Ages
Member Months:	3,743
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 440,008	359	1,151	$ 1,225.65	$ 117.56	4.13%	0.00%	1,198	$ 1,225.65	$ 122.41
Outpatient Hospital	$ 2,319,277	15,642	50,148	$ 148.27	$ 619.63	4.14%	0.00%	52,225	$ 148.27	$ 645.30
Primary Care	$ 131,039	1,794	5,752	$ 73.04	$ 35.01	4.10%	0.00%	5,987	$ 73.04	$ 36.44
Specialty Care	$ 351,383	1,987	6,370	$ 176.84	$ 93.88	3.80%	0.00%	6,612	$ 176.84	$ 97.44
FQHC/RHC	$ 7,106	71	228	$ 100.09	$ 1.90	3.17%	0.00%	235	$ 100.09	$ 1.96
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 22,333	146	468	$ 152.97	$ 5.97	3.81%	0.00%	486	$ 152.97	$ 6.19
Lab/Radiology	$ 242,788	4,350	13,946	$ 55.81	$ 64.86	4.17%	0.00%	14,528	$ 55.81	$ 67.57
Home Health	$ 4,370	70	224	$ 62.43	$ 1.17	4.42%	0.00%	234	$ 62.43	$ 1.22
Emergency Transportation	$ 7,739	44	141	$ 175.88	$ 2.07	2.68%	0.00%	145	$ 175.88	$ 2.12
Non-Emergency Transportation	$ 45,639	2,739	8,781	$ 16.66	$ 12.19	3.92%	0.00%	9,126	$ 16.66	$ 12.67
Rehabilitation Services (OT, PT, ST)	$ 1,245	-	-	$ -	$ 0.33	6.10%	0.00%	-	$ -	$ 0.35
DME	$ 34,996	1,709	5,479	$ 20.48	$ 9.35	3.89%	0.00%	5,692	$ 20.48	$ 9.71
Clinic	$ 1,541	8	26	$ 192.65	$ 0.41	3.71%	0.00%	27	$ 192.65	$ 0.43
Family Planning	$ 668	3	10	$ 222.59	$ 0.18	2.40%	0.00%	10	$ 222.59	$ 0.18
Other	$ 395	12	38	$ 32.91	$ 0.11	4.69%	0.00%	40	$ 32.91	$ 0.11
Prescribed Drugs	$ 769,369	13,123	42,072	$ 58.63	$ 205.55	6.31%	0.00%	44,726	$ 58.63	$ 218.52
Emergency Room	$ 132,264	625	2,004	$ 211.62	$ 35.34	3.94%	0.00%	2,083	$ 211.62	$ 36.73
Basic Behavioral Health	$ 5,035	65	208	$ 77.47	$ 1.35	4.19%	0.00%	217	$ 77.47	$ 1.40
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 3,058	6	19	$ 509.71	$ 0.82	3.88%	0.00%	20	$ 511.22	$ 0.85
Emergency Room -- Mental Health	$ 760	7	22	$ 108.63	$ 0.20	-13.97%	0.00%	19	$ 108.63	$ 0.17
Professional/Other -- Mental Health	$ 48,583	1,563	5,011	$ 31.08	$ 12.98	-7.46%	0.00%	4,632	$ 31.12	$ 12.01
Gross Medical Total	**$ 4,569,599**	**44,323**			**$ 1,220.84**	**4.34%**	**0.00%**			**$ 1,273.80**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	BCC All Ages
Member Months:	2,112
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 249,242	206	1,170	$ 1,209.91	$ 118.01	2.70%	3.18%	1,240	$ 1,209.91	$ 125.06
Outpatient Hospital	$ 1,550,218	8,948	50,841	$ 173.25	$ 734.00	1.83%	4.39%	54,042	$ 173.25	$ 780.22
Primary Care	$ 86,698	1,146	6,511	$ 75.65	$ 41.05	2.58%	1.80%	6,800	$ 75.65	$ 42.87
Specialty Care	$ 162,509	1,042	5,920	$ 155.96	$ 76.95	2.14%	1.63%	6,146	$ 155.96	$ 79.87
FQHC/RHC	$ 2,950	34	193	$ 86.78	$ 1.40	4.29%	1.59%	205	$ 86.78	$ 1.48
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 10,133	76	432	$ 133.32	$ 4.80	2.15%	1.92%	450	$ 133.32	$ 4.99
Lab/Radiology	$ 130,440	2,463	13,994	$ 52.96	$ 61.76	1.99%	1.73%	14,520	$ 52.96	$ 64.08
Home Health	$ 512	12	68	$ 42.65	$ 0.24	4.32%	0.52%	71	$ 42.65	$ 0.25
Emergency Transportation	$ 1,888	12	68	$ 157.35	$ 0.89	2.71%	2.37%	72	$ 157.35	$ 0.94
Non-Emergency Transportation	$ 13,454	556	3,159	$ 24.20	$ 6.37	1.63%	1.65%	3,264	$ 24.20	$ 6.58
Rehabilitation Services (OT, PT, ST)	$ 411	-	-	$ -	$ 0.19	4.31%	0.58%	-	$ -	$ 0.20
DME	$ 17,176	382	2,170	$ 44.96	$ 8.13	1.52%	1.38%	2,234	$ 44.96	$ 8.37
Clinic	$ 600	4	23	$ 149.90	$ 0.28	1.56%	2.36%	24	$ 149.90	$ 0.30
Family Planning	$ 91	1	6	$ 90.83	$ 0.04	2.87%	1.80%	6	$ 90.83	$ 0.05
Other	$ 846	11	63	$ 76.90	$ 0.40	1.89%	1.61%	65	$ 76.90	$ 0.41
Prescribed Drugs	$ 805,334	8,370	47,557	$ 96.22	$ 381.31	4.84%	0.00%	49,860	$ 96.22	$ 399.78
Emergency Room	$ 82,875	369	2,097	$ 224.59	$ 39.24	2.83%	4.67%	2,256	$ 224.59	$ 42.23
Basic Behavioral Health	$ 2,755	35	199	$ 78.72	$ 1.30	3.58%	2.13%	210	$ 78.72	$ 1.38
Hospice	$ 14,064	88	500	$ 159.82	$ 6.66	4.33%	1.18%	528	$ 159.82	$ 7.03
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 14,551	29	165	$ 501.76	$ 6.89	-0.71%	1.08%	165	$ 501.76	$ 6.91
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 34,478	1,461	8,301	$ 23.60	$ 16.32	2.73%	2.78%	8,765	$ 23.60	$ 17.24
Gross Medical Total	**$ 3,181,224**	**25,245**			**$ 1,506.26**	**2.72%**	**2.78%**			**$ 1,590.25**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	BCC All Ages
Member Months:	5,855
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 689,250	565	1,158	$ 1,219.91	$ 117.72	3.60%	1.15%	1,214	$ 1,219.85	$ 123.37
Outpatient Hospital	$ 3,869,495	24,590	50,398	$ 157.36	$ 660.89	3.19%	1.76%	52,880	$ 157.48	$ 693.96
Primary Care	$ 217,738	2,940	6,026	$ 74.06	$ 37.19	3.49%	0.72%	6,280	$ 74.06	$ 38.76
Specialty Care	$ 513,892	3,029	6,208	$ 169.66	$ 87.77	3.27%	0.52%	6,444	$ 169.66	$ 91.10
FQHC/RHC	$ 10,057	105	215	$ 95.78	$ 1.72	3.50%	0.47%	224	$ 95.70	$ 1.79
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 32,466	222	455	$ 146.24	$ 5.54	3.28%	0.60%	473	$ 146.23	$ 5.76
Lab/Radiology	$ 373,228	6,813	13,963	$ 54.78	$ 63.75	3.40%	0.61%	14,525	$ 54.78	$ 66.31
Home Health	$ 4,882	82	168	$ 59.54	$ 0.83	4.41%	0.05%	176	$ 59.53	$ 0.87
Emergency Transportation	$ 9,627	56	115	$ 171.91	$ 1.64	2.68%	0.47%	118	$ 171.83	$ 1.70
Non-Emergency Transportation	$ 59,093	3,295	6,753	$ 17.93	$ 10.09	3.39%	0.38%	7,011	$ 17.93	$ 10.47
Rehabilitation Services (OT, PT, ST)	$ 1,655	-	-	$ -	$ 0.28	5.65%	0.14%	-	$ -	$ 0.30
DME	$ 52,172	2,091	4,286	$ 24.95	$ 8.91	3.10%	0.45%	4,445	$ 24.92	$ 9.23
Clinic	$ 2,141	12	25	$ 178.40	$ 0.37	3.10%	0.66%	26	$ 178.38	$ 0.38
Family Planning	$ 759	4	8	$ 189.65	$ 0.13	2.45%	0.22%	8	$ 189.10	$ 0.13
Other	$ 1,241	23	47	$ 53.95	$ 0.21	2.77%	1.10%	49	$ 53.83	$ 0.22
Prescribed Drugs	$ 1,574,703	21,493	44,051	$ 73.27	$ 268.95	5.56%	0.00%	46,578	$ 73.14	$ 283.90
Emergency Room	$ 215,139	994	2,037	$ 216.44	$ 36.74	3.50%	1.80%	2,145	$ 216.54	$ 38.71
Basic Behavioral Health	$ 7,791	100	205	$ 77.91	$ 1.33	3.97%	0.75%	215	$ 77.91	$ 1.39
Hospice	$ 14,064	88	180	$ 159.82	$ 2.40	4.33%	1.18%	190	$ 159.82	$ 2.54
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 17,609	35	72	$ 503.12	$ 3.01	0.08%	0.89%	72	$ 503.42	$ 3.04
Emergency Room -- Mental Health	$ 760	7	14	$ 108.63	$ 0.13	-13.97%	0.00%	12	$ 108.63	$ 0.11
Professional/Other -- Mental Health	$ 83,061	3,024	6,198	$ 27.47	$ 14.19	-3.16%	1.15%	6,123	$ 27.24	$ 13.90
Gross Medical Total	**$ 7,750,823**	**69,568**			**$ 1,323.80**	**3.66%**	**1.14%**			**$ 1,387.95**

Notes:

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Region:	Gulf
Rate Cell:	LAP All Ages
Member Months:	8,219
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 70,497	43	63	$ 1,639.46	$ 8.58	4.44%	0.00%	66	$ 1,639.46	$ 8.96
Outpatient Hospital	$ 93,592	2,082	3,040	$ 44.95	$ 11.39	3.81%	0.00%	3,155	$ 44.95	$ 11.82
Primary Care	$ 106,723	1,714	2,502	$ 62.27	$ 12.98	3.99%	0.00%	2,602	$ 62.27	$ 13.50
Specialty Care	$ 88,036	765	1,117	$ 115.08	$ 10.71	3.66%	0.00%	1,158	$ 115.08	$ 11.10
FQHC/RHC	$ 4,101	55	80	$ 74.56	$ 0.50	3.18%	0.00%	83	$ 74.56	$ 0.51
EPSDT	$ 74,559	812	1,186	$ 91.82	$ 9.07	3.98%	0.00%	1,233	$ 91.82	$ 9.43
Certified Nurse Practitioners/Clinical Nurse	$ 2,337	31	45	$ 75.39	$ 0.28	3.06%	0.00%	47	$ 75.39	$ 0.29
Lab/Radiology	$ 19,659	1,180	1,723	$ 16.66	$ 2.39	3.75%	0.00%	1,787	$ 16.66	$ 2.48
Home Health	$ 3,735	-	-	$ -	$ 0.45	5.21%	0.00%	-	$ -	$ 0.48
Emergency Transportation	$ 1,529	7	10	$ 218.48	$ 0.19	1.97%	0.00%	10	$ 218.48	$ 0.19
Non-Emergency Transportation	$ 7,289	33	48	$ 220.87	$ 0.89	5.56%	0.00%	51	$ 220.87	$ 0.94
Rehabilitation Services (OT, PT, ST)	$ 7,099	39.00000	57	$ 182.03	$ 0.86	5.11%	0.00%	60	$ 182.03	$ 0.91
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 530	2	3	$ 265.13	$ 0.06	1.23%	0.00%	3	$ 265.13	$ 0.07
Family Planning	$ 2,209	19	28	$ 116.27	$ 0.27	3.21%	0.00%	29	$ 116.27	$ 0.28
Other	$ 50,390	302	441	$ 166.85	$ 6.13	1.26%	0.00%	446	$ 166.85	$ 6.21
Prescribed Drugs	$ 331,511	4,638	6,772	$ 71.48	$ 40.33	8.58%	0.00%	7,353	$ 71.48	$ 43.80
Emergency Room	$ 89,227	519	758	$ 171.92	$ 10.86	3.81%	0.00%	787	$ 171.92	$ 11.27
Basic Behavioral Health	$ 16,550	275	402	$ 60.18	$ 2.01	3.74%	0.00%	417	$ 60.18	$ 2.09
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 9,978	20	29	$ 498.89	$ 1.21	3.48%	0.00%	30	$ 498.89	$ 1.26
Emergency Room -- Mental Health	$ 471	8	12	$ 58.83	$ 0.06	-13.97%	0.00%	10	$ 58.83	$ 0.05
Professional/Other -- Mental Health	$ 110,431	4,890	7,140	$ 22.58	$ 13.44	-3.49%	0.00%	6,886	$ 22.60	$ 12.97
Gross Medical Total	**$ 1,090,453**	**17,434**			**$ 132.67**	**4.46%**	**0.00%**			**$ 138.60**

Notes:

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Region:	Gulf
Rate Cell:	LAP All Ages
Member Months:	8,313
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 70,047	39	56	$ 1,796.08	$ 8.43	1.11%	3.18%	59	$ 1,796.08	$ 8.79
Outpatient Hospital	$ 123,010	2,328	3,361	$ 52.84	$ 14.80	2.15%	1.93%	3,499	$ 52.84	$ 15.41
Primary Care	$ 116,202	1,886	2,722	$ 61.61	$ 13.98	1.95%	1.26%	2,811	$ 61.61	$ 14.43
Specialty Care	$ 110,675	862	1,244	$ 128.39	$ 13.31	2.08%	1.39%	1,288	$ 128.39	$ 13.78
FQHC/RHC	$ 4,340	52	75	$ 83.45	$ 0.52	2.72%	1.25%	78	$ 83.45	$ 0.54
EPSDT	$ 104,425	1,059	1,529	$ 98.61	$ 12.56	2.04%	1.69%	1,586	$ 98.61	$ 13.04
Certified Nurse Practitioners/Clinical Nurse	$ 4,987	60	87	$ 83.12	$ 0.60	2.03%	1.44%	90	$ 83.12	$ 0.62
Lab/Radiology	$ 25,779	1,594	2,301	$ 16.17	$ 3.10	1.90%	1.27%	2,374	$ 16.17	$ 3.20
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 1,304	12	17	$ 108.66	$ 0.16	2.18%	1.42%	18	$ 108.66	$ 0.16
Non-Emergency Transportation	$ 8,421	40	58	$ 210.52	$ 1.01	2.50%	1.96%	60	$ 210.52	$ 1.06
Rehabilitation Services (OT, PT, ST)	$ 934	9	13	$ 103.83	$ 0.11	2.34%	1.03%	13	$ 103.83	$ 0.12
DME	$ 2	1	1	$ 1.76	$ 0.00	4.43%	0.39%	2	$ 1.76	$ 0.00
Clinic	$ 1,061	4	6	$ 265.13	$ 0.13	1.56%	1.55%	6	$ 265.13	$ 0.13
Family Planning	$ 1,178	17	25	$ 69.28	$ 0.14	3.24%	1.58%	26	$ 69.28	$ 0.15
Other	$ 39,642	243	351	$ 163.13	$ 4.77	1.46%	1.01%	359	$ 163.13	$ 4.89
Prescribed Drugs	$ 338,684	5,003	7,222	$ 67.70	$ 40.74	8.45%	0.00%	7,832	$ 67.70	$ 44.19
Emergency Room	$ 118,630	660	953	$ 179.74	$ 14.27	2.08%	2.00%	992	$ 179.74	$ 14.86
Basic Behavioral Health	$ 15,811	318	459	$ 49.72	$ 1.90	1.93%	1.25%	474	$ 49.72	$ 1.96
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 19,023	33	48	$ 576.46	$ 2.29	1.15%	1.98%	49	$ 576.46	$ 2.36
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 119,846	5,330	7,694	$ 22.49	$ 14.42	1.58%	1.73%	7,950	$ 22.49	$ 14.90
Gross Medical Total	**$ 1,224,000**	**19,550**			**$ 147.24**	**3.67%**	**1.26%**			**$ 154.58**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	LAP All Ages
Member Months:	16,532
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 140,544	82	60	$ 1,713.95	$ 8.50	2.75%	1.59%	62	$ 1,713.91	$ 8.87
Outpatient Hospital	$ 216,602	4,410	3,201	$ 49.12	$ 13.10	2.86%	1.09%	3,328	$ 49.12	$ 13.62
Primary Care	$ 222,925	3,600	2,613	$ 61.92	$ 13.48	2.92%	0.66%	2,707	$ 61.92	$ 13.97
Specialty Care	$ 198,711	1,627	1,181	$ 122.13	$ 12.02	2.78%	0.77%	1,223	$ 122.13	$ 12.45
FQHC/RHC	$ 8,440	107	78	$ 78.88	$ 0.51	2.94%	0.64%	80	$ 78.90	$ 0.53
EPSDT	$ 178,984	1,871	1,358	$ 95.66	$ 10.83	2.84%	0.99%	1,411	$ 95.66	$ 11.24
Certified Nurse Practitioners/Clinical Nurse	$ 7,324	91	66	$ 80.49	$ 0.44	2.35%	0.98%	68	$ 80.49	$ 0.46
Lab/Radiology	$ 45,438	2,774	2,014	$ 16.38	$ 2.75	2.69%	0.72%	2,083	$ 16.38	$ 2.84
Home Health	$ 3,735	-	-	$ -	$ 0.23	5.21%	0.00%	-	$ -	$ 0.24
Emergency Transportation	$ 2,833	19	14	$ 149.12	$ 0.17	2.07%	0.65%	14	$ 148.71	$ 0.18
Non-Emergency Transportation	$ 15,710	73	53	$ 215.20	$ 0.95	3.91%	1.05%	56	$ 215.23	$ 1.00
Rehabilitation Services (OT, PT, ST)	$ 8,034	48	35	$ 167.37	$ 0.49	4.78%	0.12%	37	$ 167.56	$ 0.51
DME	$ 2	1	1	$ 1.76	$ 0.00	4.43%	0.39%	1	$ 1.76	$ 0.00
Clinic	$ 1,591	6	4	$ 265.13	$ 0.10	1.45%	1.03%	4	$ 265.13	$ 0.10
Family Planning	$ 3,387	36	26	$ 94.08	$ 0.20	3.22%	0.55%	27	$ 93.90	$ 0.21
Other	$ 90,032	545	396	$ 165.20	$ 5.45	1.35%	0.44%	403	$ 165.18	$ 5.54
Prescribed Drugs	$ 670,195	9,641	6,998	$ 69.52	$ 40.54	8.52%	0.00%	7,594	$ 69.52	$ 43.99
Emergency Room	$ 207,857	1,179	856	$ 176.30	$ 12.57	2.81%	1.14%	890	$ 176.31	$ 13.07
Basic Behavioral Health	$ 32,361	593	430	$ 54.57	$ 1.96	2.85%	0.61%	445	$ 54.59	$ 2.03
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 29,001	53	38	$ 547.19	$ 1.75	1.94%	1.30%	40	$ 547.14	$ 1.81
Emergency Room -- Mental Health	$ 471	8	6	$ 58.83	$ 0.03	-13.97%	0.00%	5	$ 58.83	$ 0.02
Professional/Other -- Mental Health	$ 230,278	10,220	7,418	$ 22.53	$ 13.93	-0.83%	0.90%	7,421	$ 22.54	$ 13.94
Gross Medical Total	**$ 2,314,452**	**36,984**			**$ 140.00**	**4.04%**	**0.67%**			**$ 146.63**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	1,064
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 300,402	170	1,917	$ 1,767.07	$ 282.33	1.61%	0.00%	1,948	$ 1,767.07	$ 286.87
Outpatient Hospital	$ 50,080	818	9,226	$ 61.22	$ 47.07	3.12%	0.00%	9,513	$ 61.22	$ 48.54
Primary Care	$ 31,179	396	4,466	$ 78.73	$ 29.30	3.20%	0.00%	4,609	$ 78.73	$ 30.24
Specialty Care	$ 48,678	310	3,496	$ 157.03	$ 45.75	2.08%	0.00%	3,569	$ 157.03	$ 46.70
FQHC/RHC	$ 410	4	45	$ 102.48	$ 0.39	2.78%	0.00%	46	$ 102.48	$ 0.40
EPSDT	$ 174,341	96	1,083	$ 1,816.05	$ 163.85	3.26%	0.00%	1,118	$ 1,816.05	$ 169.19
Certified Nurse Practitioners/Clinical Nurse	$ 1,370	14	158	$ 97.86	$ 1.29	2.38%	0.00%	162	$ 97.86	$ 1.32
Lab/Radiology	$ 5,227	304	3,429	$ 17.19	$ 4.91	2.70%	0.00%	3,521	$ 17.19	$ 5.05
Home Health	$ 125,226	350	3,947	$ 357.79	$ 117.69	3.43%	0.00%	4,083	$ 357.79	$ 121.73
Emergency Transportation	$ 3,221	18	203	$ 178.95	$ 3.03	1.46%	0.00%	206	$ 178.95	$ 3.07
Non-Emergency Transportation	$ 4,218	50	564	$ 84.36	$ 3.96	4.42%	0.00%	589	$ 84.36	$ 4.14
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 186	5	56	$ 37.12	$ 0.17	1.85%	0.00%	57	$ 37.12	$ 0.18
Other	$ 86,444	4,528	51,068	$ 19.09	$ 81.24	1.70%	0.00%	51,935	$ 19.09	$ 82.62
Prescribed Drugs	$ 213,203	2,172	24,496	$ 98.16	$ 200.38	6.36%	0.00%	26,055	$ 98.16	$ 213.13
Emergency Room	$ 30,770	145	1,635	$ 212.20	$ 28.92	2.32%	0.00%	1,673	$ 212.20	$ 29.59
Basic Behavioral Health	$ 18,255	345	3,891	$ 52.91	$ 17.16	4.10%	0.00%	4,050	$ 52.91	$ 17.86
Hospice	$ 1,013	23	259	$ 44.06	$ 0.95	3.58%	0.00%	269	$ 44.06	$ 0.99
Personal Care Services	$ 38,560	15,495	174,756	$ 2.49	$ 36.24	1.73%	0.00%	177,772	$ 2.49	$ 36.87
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 41,027	1,667	18,801	$ 24.61	$ 38.56	-0.15%	0.00%	18,749	$ 24.64	$ 38.50
Gross Medical Total	**$ 1,173,809**	**26,910**			**$ 1,103.20**	**3.06%**	**0.00%**			**$ 1,136.97**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	1,100
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 225,358	119	1,298	$ 1,893.76	$ 204.87	1.23%	3.27%	1,357	$ 1,893.76	$ 214.16
Outpatient Hospital	$ 84,454	1,157	12,622	$ 72.99	$ 76.78	2.14%	4.92%	13,527	$ 72.99	$ 82.28
Primary Care	$ 29,798	409	4,462	$ 72.85	$ 27.09	1.97%	2.00%	4,640	$ 72.85	$ 28.17
Specialty Care	$ 48,406	253	2,760	$ 191.33	$ 44.01	1.62%	2.26%	2,868	$ 191.33	$ 45.73
FQHC/RHC	$ 1,116	10	109	$ 111.62	$ 1.01	4.02%	1.62%	115	$ 111.62	$ 1.07
EPSDT	$ 180,103	94	1,025	$ 1,915.99	$ 163.73	2.48%	2.00%	1,072	$ 1,915.99	$ 171.16
Certified Nurse Practitioners/Clinical Nurse	$ 2,351	25	273	$ 94.04	$ 2.14	1.65%	2.42%	284	$ 94.04	$ 2.23
Lab/Radiology	$ 5,924	367	4,004	$ 16.14	$ 5.39	1.68%	2.20%	4,160	$ 16.14	$ 5.60
Home Health	$ 203,810	967	10,549	$ 210.77	$ 185.28	3.20%	2.07%	11,111	$ 210.77	$ 195.16
Emergency Transportation	$ 3,154	14	153	$ 225.30	$ 2.87	1.85%	2.51%	159	$ 225.30	$ 2.99
Non-Emergency Transportation	$ 7,780	96	1,047	$ 81.05	$ 7.07	2.18%	3.28%	1,105	$ 81.05	$ 7.46
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 265	1	11	$ 265.13	$ 0.24	1.45%	3.90%	11	$ 265.13	$ 0.25
Family Planning	$ 194	2	22	$ 97.15	$ 0.18	1.34%	3.04%	23	$ 97.15	$ 0.18
Other	$ 79,558	850	9,273	$ 93.60	$ 72.33	1.45%	1.59%	9,556	$ 93.60	$ 74.54
Prescribed Drugs	$ 189,860	2,163	23,596	$ 87.78	$ 172.60	5.00%	0.00%	24,776	$ 87.78	$ 181.23
Emergency Room	$ 58,437	187	2,040	$ 312.50	$ 53.12	2.19%	5.16%	2,192	$ 312.50	$ 57.08
Basic Behavioral Health	$ 37,436	781	8,520	$ 47.93	$ 34.03	3.71%	2.18%	9,029	$ 47.93	$ 36.06
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 53,023	21,194	231,207	$ 2.50	$ 48.20	1.60%	1.89%	239,347	$ 2.50	$ 49.90
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 10,265	466	5,084	$ 22.03	$ 9.33	5.01%	2.91%	5,494	$ 22.03	$ 10.08
Gross Medical Total	**$ 1,221,292**	**29,155**			**$ 1,110.27**	**2.61%**	**2.29%**			**$ 1,165.35**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	2,164
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 525,760	289	1,603	$ 1,819.24	$ 242.96	1.44%	1.40%	1,648	$ 1,820.11	$ 249.91
Outpatient Hospital	$ 134,534	1,975	10,952	$ 68.12	$ 62.17	2.49%	3.09%	11,553	$ 68.23	$ 65.69
Primary Care	$ 60,976	805	4,464	$ 75.75	$ 28.18	2.59%	0.98%	4,625	$ 75.74	$ 29.19
Specialty Care	$ 97,084	563	3,122	$ 172.44	$ 44.86	1.85%	1.13%	3,213	$ 172.59	$ 46.21
FQHC/RHC	$ 1,526	14	78	$ 109.01	$ 0.71	3.69%	1.18%	81	$ 109.06	$ 0.74
EPSDT	$ 354,443	190	1,054	$ 1,865.49	$ 163.79	2.86%	1.02%	1,095	$ 1,865.80	$ 170.19
Certified Nurse Practitioners/Clinical Nurse	$ 3,721	39	216	$ 95.41	$ 1.72	1.91%	1.53%	224	$ 95.40	$ 1.78
Lab/Radiology	$ 11,152	671	3,721	$ 16.62	$ 5.15	2.15%	1.17%	3,846	$ 16.62	$ 5.33
Home Health	$ 329,036	1,317	7,303	$ 249.84	$ 152.05	3.28%	1.28%	7,655	$ 249.32	$ 159.05
Emergency Transportation	$ 6,375	32	177	$ 199.22	$ 2.95	1.65%	1.24%	182	$ 199.55	$ 3.03
Non-Emergency Transportation	$ 11,998	146	810	$ 82.18	$ 5.54	2.95%	2.13%	851	$ 82.17	$ 5.83
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 265	1	6	$ 265.13	$ 0.12	1.45%	3.90%	6	$ 265.13	$ 0.13
Family Planning	$ 380	7	39	$ 54.27	$ 0.18	1.59%	1.55%	40	$ 54.57	$ 0.18
Other	$ 166,002	5,378	29,823	$ 30.87	$ 76.71	1.58%	0.76%	30,393	$ 31.00	$ 78.51
Prescribed Drugs	$ 403,063	4,335	24,039	$ 92.98	$ 186.26	5.72%	0.00%	25,405	$ 93.01	$ 196.91
Emergency Room	$ 89,206	332	1,841	$ 268.69	$ 41.22	2.23%	3.38%	1,937	$ 269.90	$ 43.57
Basic Behavioral Health	$ 55,691	1,126	6,244	$ 49.46	$ 25.74	3.83%	1.47%	6,581	$ 49.44	$ 27.11
Hospice	$ 1,013	23	128	$ 44.06	$ 0.47	3.58%	0.00%	132	$ 44.06	$ 0.49
Personal Care Services	$ 91,583	36,689	203,451	$ 2.50	$ 42.32	1.65%	1.09%	209,072	$ 2.50	$ 43.49
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 51,292	2,133	11,828	$ 24.05	$ 23.70	0.91%	0.58%	12,011	$ 24.03	$ 24.06
Gross Medical Total	**$ 2,395,101**	**56,065**			**$ 1,106.79**	**2.83%**	**1.17%**			**$ 1,151.40**

Notes:

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Region:	Gulf
Rate Cell:	HCBS Adult 21+ Years
Member Months:	3,017
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 467,060	409	1,627	$ 1,141.96	$ 154.81	3.45%	0.00%	1,683	$ 1,141.96	$ 160.15
Outpatient Hospital	$ 148,357	2,807	11,165	$ 52.85	$ 49.17	3.87%	0.00%	11,597	$ 52.85	$ 51.08
Primary Care	$ 83,636	1,090	4,335	$ 76.73	$ 27.72	3.52%	0.00%	4,488	$ 76.73	$ 28.70
Specialty Care	$ 144,436	1,258	5,004	$ 114.81	$ 47.87	3.97%	0.00%	5,202	$ 114.81	$ 49.78
FQHC/RHC	$ 6,656	85	338	$ 78.31	$ 2.21	2.44%	0.00%	346	$ 78.31	$ 2.26
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 6,890	57	227	$ 120.87	$ 2.28	4.02%	0.00%	236	$ 120.87	$ 2.38
Lab/Radiology	$ 33,802	2,007	7,983	$ 16.84	$ 11.20	3.73%	0.00%	8,281	$ 16.84	$ 11.62
Home Health	$ 24,997	302	1,201	$ 82.77	$ 8.29	4.59%	0.00%	1,256	$ 82.77	$ 8.67
Emergency Transportation	$ 16,511	136	541	$ 121.41	$ 5.47	1.61%	0.00%	550	$ 121.41	$ 5.56
Non-Emergency Transportation	$ 115,844	1,259	5,008	$ 92.01	$ 38.40	3.49%	0.00%	5,182	$ 92.01	$ 39.74
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 211,196	149,102	593,047	$ 1.42	$ 70.00	3.68%	0.00%	614,881	$ 1.42	$ 72.58
Clinic	$ 36,719	182	724	$ 201.75	$ 12.17	3.58%	0.00%	750	$ 201.75	$ 12.61
Family Planning	$ 904	15	60	$ 60.28	$ 0.30	3.52%	0.00%	62	$ 60.28	$ 0.31
Other	$ 798	41	163	$ 19.46	$ 0.26	5.79%	0.00%	173	$ 19.46	$ 0.28
Prescribed Drugs	$ 1,265,730	12,655	50,335	$ 100.02	$ 419.53	4.86%	0.00%	52,780	$ 100.02	$ 439.91
Emergency Room	$ 116,030	504	2,005	$ 230.22	$ 38.46	3.62%	0.00%	2,077	$ 230.22	$ 39.85
Basic Behavioral Health	$ 11,511	122	485	$ 94.35	$ 3.82	3.69%	0.00%	503	$ 94.35	$ 3.96
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 87,200	174	692	$ 501.15	$ 28.90	-7.35%	0.00%	641	$ 501.15	$ 26.78
Emergency Room -- Mental Health	$ 1,568	8	32	$ 195.97	$ 0.52	-11.34%	0.00%	28	$ 195.97	$ 0.46
Professional/Other -- Mental Health	$ 182,658	6,155	24,481	$ 29.68	$ 60.54	-0.35%	0.00%	24,247	$ 29.86	$ 60.33
Gross Medical Total	**$ 2,962,503**	**178,368**			**$ 981.94**	**3.57%**	**0.00%**			**$ 1,016.99**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	HCBS Adult 21+ Years
Member Months:	3,797
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 506,860	446	1,410	$ 1,136.46	$ 133.49	1.39%	3.09%	1,473	$ 1,136.46	$ 139.52
Outpatient Hospital	$ 199,649	3,514	11,106	$ 56.82	$ 52.58	1.95%	4.55%	11,838	$ 56.82	$ 56.05
Primary Care	$ 115,419	1,488	4,703	$ 77.57	$ 30.40	1.88%	2.02%	4,888	$ 77.57	$ 31.59
Specialty Care	$ 137,757	1,149	3,631	$ 119.89	$ 36.28	1.96%	1.93%	3,774	$ 119.89	$ 37.71
FQHC/RHC	$ 6,990	100	316	$ 69.90	$ 1.84	2.89%	1.90%	331	$ 69.90	$ 1.93
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 6,382	66	209	$ 96.70	$ 1.68	2.17%	2.43%	218	$ 96.70	$ 1.76
Lab/Radiology	$ 44,697	2,270	7,174	$ 19.69	$ 11.77	2.10%	2.05%	7,475	$ 19.69	$ 12.27
Home Health	$ 20,553	364	1,150	$ 56.46	$ 5.41	1.52%	1.85%	1,189	$ 56.46	$ 5.60
Emergency Transportation	$ 18,412	169	534	$ 108.94	$ 4.85	1.30%	2.76%	556	$ 108.94	$ 5.05
Non-Emergency Transportation	$ 119,770	1,884	5,954	$ 63.57	$ 31.54	1.63%	2.54%	6,205	$ 63.57	$ 32.87
Rehabilitation Services (OT, PT, ST)	$ 93	-	-	$ -	$ 0.02	-1.25%	2.07%	-	$ -	$ 0.02
DME	$ 403,144	139,761	441,699	$ 2.88	$ 106.17	1.79%	1.89%	458,117	$ 2.88	$ 110.12
Clinic	$ 64,957	219	692	$ 296.61	$ 17.11	0.40%	1.71%	707	$ 296.61	$ 17.47
Family Planning	$ 1,263	24	76	$ 52.64	$ 0.33	1.93%	2.12%	79	$ 52.64	$ 0.35
Other	$ 841	11	35	$ 76.46	$ 0.22	1.46%	3.00%	36	$ 76.46	$ 0.23
Prescribed Drugs	$ 1,645,330	16,153	51,050	$ 101.86	$ 433.32	5.02%	0.00%	53,611	$ 101.86	$ 455.07
Emergency Room	$ 183,509	759	2,399	$ 241.78	$ 48.33	2.14%	5.12%	2,576	$ 241.78	$ 51.89
Basic Behavioral Health	$ 13,581	240	758	$ 56.59	$ 3.58	2.54%	2.07%	794	$ 56.59	$ 3.74
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 37,414	92	291	$ 406.68	$ 9.85	0.19%	2.87%	300	$ 406.68	$ 10.16
Emergency Room -- Mental Health	$ 822	2	6	$ 411.24	$ 0.22	3.15%	4.32%	7	$ 411.24	$ 0.23
Professional/Other -- Mental Health	$ 177,534	8,100	25,599	$ 21.92	$ 46.76	1.92%	2.44%	26,726	$ 21.92	$ 48.81
Gross Medical Total	**$ 3,704,975**	**176,811**			**$ 975.76**	**3.15%**	**1.59%**			**$ 1,022.43**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	HCBS Adult 21+ Years
Member Months:	6,814
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 973,920	855	1,506	$ 1,139.09	$ 142.93	2.36%	1.61%	1,566	$ 1,139.07	$ 148.65
Outpatient Hospital	$ 348,007	6,321	11,132	$ 55.06	$ 51.07	2.75%	2.61%	11,731	$ 55.08	$ 53.85
Primary Care	$ 199,055	2,578	4,540	$ 77.21	$ 29.21	2.56%	1.17%	4,711	$ 77.21	$ 30.31
Specialty Care	$ 282,192	2,407	4,239	$ 117.24	$ 41.41	2.98%	0.94%	4,406	$ 117.24	$ 43.05
FQHC/RHC	$ 13,646	185	326	$ 73.76	$ 2.00	2.67%	0.97%	338	$ 73.71	$ 2.08
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 13,272	123	217	$ 107.90	$ 1.95	3.12%	1.17%	226	$ 107.86	$ 2.03
Lab/Radiology	$ 78,499	4,277	7,532	$ 18.35	$ 11.52	2.80%	1.17%	7,832	$ 18.36	$ 11.98
Home Health	$ 45,549	666	1,173	$ 68.39	$ 6.68	3.19%	0.83%	1,219	$ 68.47	$ 6.96
Emergency Transportation	$ 34,923	305	537	$ 114.50	$ 5.13	1.45%	1.45%	553	$ 114.43	$ 5.27
Non-Emergency Transportation	$ 235,614	3,143	5,535	$ 74.96	$ 34.58	2.53%	1.29%	5,752	$ 74.92	$ 35.91
Rehabilitation Services (OT, PT, ST)	$ 93	-	-	$ -	$ 0.01	-1.25%	2.07%	-	$ -	$ 0.01
DME	$ 614,340	288,863	508,711	$ 2.13	$ 90.16	2.43%	1.24%	527,526	$ 2.13	$ 93.50
Clinic	$ 101,675	401	706	$ 253.55	$ 14.92	1.54%	1.09%	726	$ 253.22	$ 15.32
Family Planning	$ 2,168	39	69	$ 55.58	$ 0.32	2.59%	1.23%	71	$ 55.57	$ 0.33
Other	$ 1,639	52	92	$ 31.51	$ 0.24	3.53%	1.54%	97	$ 31.40	$ 0.25
Prescribed Drugs	$ 2,911,060	28,808	50,733	$ 101.05	$ 427.22	4.95%	0.00%	53,243	$ 101.05	$ 448.36
Emergency Room	$ 299,539	1,263	2,224	$ 237.16	$ 43.96	2.70%	3.14%	2,355	$ 237.26	$ 46.56
Basic Behavioral Health	$ 25,091	362	638	$ 69.31	$ 3.68	3.06%	1.12%	665	$ 69.23	$ 3.84
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 124,614	266	468	$ 468.47	$ 18.29	-5.04%	0.86%	451	$ 466.16	$ 17.52
Emergency Room -- Mental Health	$ 2,390	10	18	$ 239.03	$ 0.35	-6.22%	1.49%	16	$ 246.08	$ 0.33
Professional/Other -- Mental Health	$ 360,192	14,255	25,104	$ 25.27	$ 52.86	0.78%	1.20%	25,628	$ 25.24	$ 53.91
Gross Medical Total	**$ 6,667,478**	**355,179**			**$ 978.50**	**3.33%**	**0.88%**			**$ 1,020.02**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	CCM All Ages
Member Months:	5,116
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 913,058	426	999	$ 2,143.33	$ 178.47	2.75%	0.00%	1,027	$ 2,143.33	$ 183.37
Outpatient Hospital	$ 257,373	5,041	11,824	$ 51.06	$ 50.31	2.58%	0.00%	12,130	$ 51.06	$ 51.61
Primary Care	$ 131,827	1,350	3,167	$ 97.65	$ 25.77	4.22%	0.00%	3,300	$ 97.65	$ 26.86
Specialty Care	$ 142,486	885	2,076	$ 161.00	$ 27.85	2.71%	0.00%	2,132	$ 161.00	$ 28.61
FQHC/RHC	$ 5,660	63	148	$ 89.84	$ 1.11	2.76%	0.00%	152	$ 89.84	$ 1.14
EPSDT	$ 239,259	421	987	$ 568.31	$ 46.77	3.45%	0.00%	1,022	$ 568.31	$ 48.38
Certified Nurse Practitioners/Clinical Nurse	$ 6,422	58	136	$ 110.72	$ 1.26	2.78%	0.00%	140	$ 110.72	$ 1.29
Lab/Radiology	$ 18,369	1,162	2,726	$ 15.81	$ 3.59	3.02%	0.00%	2,808	$ 15.81	$ 3.70
Home Health	$ 144,323	317	744	$ 455.28	$ 28.21	3.05%	0.00%	766	$ 455.28	$ 29.07
Emergency Transportation	$ 18,984	99	232	$ 191.75	$ 3.71	1.83%	0.00%	236	$ 191.75	$ 3.78
Non-Emergency Transportation	$ 45,892	929	2,179	$ 49.40	$ 8.97	2.88%	0.00%	2,242	$ 49.40	$ 9.23
Rehabilitation Services (OT, PT, ST)	$ 5,390	61.00000	143	$ 88.36	$ 1.05	5.21%	0.00%	151	$ 88.36	$ 1.11
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 248	1	2	$ 248.14	$ 0.05	1.23%	0.00%	2	$ 248.14	$ 0.05
Family Planning	$ 572	12	28	$ 47.70	$ 0.11	4.09%	0.00%	29	$ 47.70	$ 0.12
Other	$ 234,056	2,274	5,334	$ 102.93	$ 45.75	2.27%	0.00%	5,455	$ 102.93	$ 46.79
Prescribed Drugs	$ 563,304	7,288	17,095	$ 77.29	$ 110.11	7.59%	0.00%	18,392	$ 77.29	$ 118.46
Emergency Room	$ 119,687	728	1,708	$ 164.41	$ 23.39	3.18%	0.00%	1,762	$ 164.41	$ 24.14
Basic Behavioral Health	$ 84,972	933	2,188	$ 91.07	$ 16.61	3.54%	0.00%	2,266	$ 91.07	$ 17.20
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 104,446	39,425	92,475	$ 2.65	$ 20.42	3.09%	0.00%	95,333	$ 2.65	$ 21.05
Inpatient Services -- Mental Health	$ 67,489	103	242	$ 655.23	$ 13.19	3.16%	0.00%	249	$ 655.23	$ 13.61
Emergency Room -- Mental Health	$ 448	8	19	$ 56.00	$ 0.09	-13.97%	0.00%	16	$ 56.00	$ 0.08
Professional/Other -- Mental Health	$ 368,624	18,704	43,872	$ 19.71	$ 72.05	-2.77%	0.00%	42,649	$ 19.71	$ 70.06
Gross Medical Total	**$ 3,472,886**	**80,288**			**$ 678.83**	**3.07%**	**0.00%**			**$ 699.67**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	CCM All Ages
Member Months:	7,781
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 420,425	244	376	$ 1,723.05	$ 54.03	2.66%	2.53%	396	$ 1,723.05	$ 56.87
Outpatient Hospital	$ 407,854	7,402	11,415	$ 55.10	$ 52.42	2.13%	5.04%	12,246	$ 55.10	$ 56.23
Primary Care	$ 147,561	2,085	3,216	$ 70.77	$ 18.96	2.25%	2.12%	3,358	$ 70.77	$ 19.80
Specialty Care	$ 172,238	1,222	1,885	$ 140.95	$ 22.14	2.19%	1.90%	1,962	$ 140.95	$ 23.05
FQHC/RHC	$ 10,418	138	213	$ 75.49	$ 1.34	2.16%	2.33%	222	$ 75.49	$ 1.40
EPSDT	$ 482,632	706	1,089	$ 683.62	$ 62.03	2.30%	2.14%	1,138	$ 683.62	$ 64.82
Certified Nurse Practitioners/Clinical Nurse	$ 9,719	89	137	$ 109.20	$ 1.25	2.23%	2.20%	143	$ 109.20	$ 1.30
Lab/Radiology	$ 29,030	1,489	2,296	$ 19.50	$ 3.73	2.26%	2.06%	2,397	$ 19.50	$ 3.89
Home Health	$ 350,444	915	1,411	$ 383.00	$ 45.04	3.31%	2.21%	1,490	$ 383.00	$ 47.56
Emergency Transportation	$ 15,973	103	159	$ 155.08	$ 2.05	1.86%	2.80%	166	$ 155.08	$ 2.15
Non-Emergency Transportation	$ 56,823	1,400	2,159	$ 40.59	$ 7.30	2.33%	2.60%	2,267	$ 40.59	$ 7.67
Rehabilitation Services (OT, PT, ST)	$ 8,273	119	184	$ 69.52	$ 1.06	2.34%	1.82%	191	$ 69.52	$ 1.11
DME	$ 2	1	2	$ 1.76	$ 0.00	4.43%	0.68%	2	$ 1.76	$ 0.00
Clinic	$ 447	2	3	$ 223.72	$ 0.06	3.28%	2.65%	3	$ 223.72	$ 0.06
Family Planning	$ 828	14	22	$ 59.13	$ 0.11	2.12%	2.57%	23	$ 59.13	$ 0.11
Other	$ 427,438	3,468	5,348	$ 123.25	$ 54.93	2.27%	2.00%	5,579	$ 123.25	$ 57.30
Prescribed Drugs	$ 1,004,302	10,970	16,918	$ 91.55	$ 129.07	7.42%	0.00%	18,174	$ 91.55	$ 138.65
Emergency Room	$ 199,256	1,075	1,658	$ 185.35	$ 25.61	2.05%	4.79%	1,773	$ 185.35	$ 27.39
Basic Behavioral Health	$ 109,854	1,486	2,292	$ 73.93	$ 14.12	3.08%	1.86%	2,406	$ 73.93	$ 14.82
Hospice	$ 18,220	127	196	$ 143.47	$ 2.34	1.69%	1.30%	202	$ 143.47	$ 2.41
Personal Care Services	$ 167,648	66,264	102,194	$ 2.53	$ 21.55	1.49%	2.17%	105,964	$ 2.53	$ 22.34
Inpatient Services -- Mental Health	$ 223,603	276	426	$ 810.16	$ 28.74	4.17%	2.10%	453	$ 810.16	$ 30.57
Emergency Room -- Mental Health	$ 411	2	3	$ 205.68	$ 0.05	4.34%	3.19%	3	$ 205.68	$ 0.06
Professional/Other -- Mental Health	$ 574,489	26,017	40,124	$ 22.08	$ 73.83	1.93%	2.76%	42,029	$ 22.08	$ 77.34
Gross Medical Total	**$ 4,837,891**	**125,614**			**$ 621.76**	**3.44%**	**2.14%**			**$ 656.90**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	Gulf
Rate Cell:	CCM All Ages
Member Months:	12,897
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,333,483	670	623	$ 1,990.27	$ 103.39	2.72%	0.80%	646	$ 1,987.92	$ 107.05
Outpatient Hospital	$ 665,227	12,443	11,578	$ 53.46	$ 51.58	2.30%	3.09%	12,200	$ 53.51	$ 54.40
Primary Care	$ 279,388	3,435	3,196	$ 81.34	$ 21.66	3.17%	1.12%	3,335	$ 81.32	$ 22.60
Specialty Care	$ 314,724	2,107	1,960	$ 149.37	$ 24.40	2.42%	1.04%	2,030	$ 149.30	$ 25.25
FQHC/RHC	$ 16,078	201	187	$ 79.99	$ 1.25	2.37%	1.51%	194	$ 79.94	$ 1.30
EPSDT	$ 721,891	1,127	1,049	$ 640.54	$ 55.97	2.68%	1.43%	1,092	$ 640.81	$ 58.30
Certified Nurse Practitioners/Clinical Nurse	$ 16,141	147	137	$ 109.80	$ 1.25	2.44%	1.32%	142	$ 109.79	$ 1.30
Lab/Radiology	$ 47,399	2,651	2,467	$ 17.88	$ 3.68	2.55%	1.26%	2,560	$ 17.89	$ 3.82
Home Health	$ 494,767	1,232	1,146	$ 401.60	$ 38.36	3.23%	1.57%	1,203	$ 401.26	$ 40.22
Emergency Transportation	$ 34,957	202	188	$ 173.05	$ 2.71	1.84%	1.28%	194	$ 172.80	$ 2.80
Non-Emergency Transportation	$ 102,715	2,329	2,167	$ 44.10	$ 7.96	2.57%	1.44%	2,257	$ 44.06	$ 8.29
Rehabilitation Services (OT, PT, ST)	$ 13,663	180	167	$ 75.90	$ 1.06	3.46%	1.10%	175	$ 75.95	$ 1.11
DME	$ 2	1	1	$ 1.76	$ 0.00	4.43%	0.68%	1	$ 1.76	$ 0.00
Clinic	$ 696	3	3	$ 231.86	$ 0.05	2.56%	1.70%	3	$ 231.61	$ 0.06
Family Planning	$ 1,400	26	24	$ 53.85	$ 0.11	2.92%	1.52%	25	$ 53.87	$ 0.11
Other	$ 661,495	5,742	5,343	$ 115.20	$ 51.29	2.27%	1.29%	5,530	$ 115.30	$ 53.13
Prescribed Drugs	$ 1,567,606	18,258	16,988	$ 85.86	$ 121.55	7.48%	0.00%	18,260	$ 85.85	$ 130.64
Emergency Room	$ 318,943	1,803	1,678	$ 176.90	$ 24.73	2.46%	2.99%	1,769	$ 177.08	$ 26.10
Basic Behavioral Health	$ 194,826	2,419	2,251	$ 80.54	$ 15.11	3.28%	1.05%	2,351	$ 80.48	$ 15.77
Hospice	$ 18,220	127	118	$ 143.47	$ 1.41	1.69%	1.30%	122	$ 143.47	$ 1.46
Personal Care Services	$ 272,093	105,689	98,338	$ 2.57	$ 21.10	2.09%	1.34%	101,747	$ 2.57	$ 21.83
Inpatient Services -- Mental Health	$ 291,092	379	353	$ 768.05	$ 22.57	3.94%	1.62%	372	$ 768.98	$ 23.84
Emergency Room -- Mental Health	$ 859	10	9	$ 85.93	$ 0.07	-5.06%	1.53%	8	$ 91.67	$ 0.06
Professional/Other -- Mental Health	$ 943,113	44,721	41,611	$ 21.09	$ 73.13	0.12%	1.68%	42,275	$ 21.13	$ 74.45
Gross Medical Total	**$ 8,310,777**	**205,902**			**$ 644.40**	**3.29%**	**1.24%**			**$ 673.87**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	SBH - CCM All Ages
Member Months:	13,411
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 54,009	1,072	959	$ 50.38	$ 4.03	-9.66%	0.00%	857	$ 50.94	$ 3.64
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 138,545	261	234	$ 530.82	$ 10.33	1.14%	0.00%	236	$ 530.80	$ 10.45
Emergency Room -- Mental Health	$ 162	1	1	$ 162.01	$ 0.01	23.86%	0.00%	1	$ 162.01	$ 0.01
Professional/Other -- Mental Health	$ 787,756	35,749	31,988	$ 22.04	$ 58.74	4.43%	0.00%	33,408	$ 22.03	$ 61.34
Gross Medical Total	**$ 980,472**	**37,083**			**$ 73.11**	**3.19%**	**0.00%**			**$ 75.44**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	SBH - CCM All Ages
Member Months:	12,001
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 55,835	1,125	1,125	$ 49.63	$ 4.65	-29.53%	1.42%	804	$ 49.63	$ 3.33
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 186,015	384	384	$ 484.42	$ 15.50	0.83%	1.76%	394	$ 484.42	$ 15.90
Emergency Room -- Mental Health	$ 928	2	2	$ 464.22	$ 0.08	14.15%	2.66%	2	$ 464.22	$ 0.09
Professional/Other -- Mental Health	$ 751,319	37,111	37,108	$ 20.25	$ 62.60	7.64%	1.51%	40,545	$ 20.25	$ 68.40
Gross Medical Total	**$ 994,098**	**38,622**			**$ 82.83**	**4.28%**	**1.55%**			**$ 87.72**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	Gulf
Rate Cell:	SBH - CCM All Ages
Member Months:	25,412
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 109,844	2,197	1,037	$ 50.00	$ 4.32	-19.83%	0.72%	832	$ 50.34	$ 3.49
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 324,560	645	305	$ 503.19	$ 12.77	0.96%	1.01%	311	$ 503.02	$ 13.02
Emergency Room -- Mental Health	$ 1,090	3	1	$ 363.48	$ 0.04	15.56%	2.27%	2	$ 359.73	$ 0.05
Professional/Other -- Mental Health	$ 1,539,076	72,860	34,406	$ 21.12	$ 60.56	6.01%	0.74%	36,779	$ 21.10	$ 64.68
Gross Medical Total	**$ 1,974,570**	**75,705**			**$ 77.70**	**3.74%**	**0.78%**			**$ 81.24**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	323,946
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 1,955,565	79,140	2,932	$ 24.71	$ 6.04	-24.87%	0.00%	2,179	$ 24.98	$ 4.54
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 575,958	1,565	58	$ 368.02	$ 1.78	3.30%	0.00%	60	$ 368.62	$ 1.84
Emergency Room -- Mental Health	$ 2,763	22	1	$ 125.58	$ 0.01	2.16%	0.00%	1	$ 126.00	$ 0.01
Professional/Other -- Mental Health	$ 5,025,877	204,580	7,578	$ 24.57	$ 15.51	5.36%	0.00%	7,984	$ 24.57	$ 16.35
Gross Medical Total	**$ 7,560,163**	**285,307**			**$ 23.34**	**-2.62%**	**0.00%**			**$ 22.73**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	329,543
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 2,469,656	98,058	3,571	$ 25.19	$ 7.49	-14.41%	1.57%	3,104	$ 25.19	$ 6.51
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 173,248	356	13	$ 486.65	$ 0.53	5.04%	0.91%	14	$ 486.65	$ 0.56
Emergency Room -- Mental Health	$ 3,312	1	0	$ 3,311.98	$ 0.01	9.94%	1.04%	0	$ 3,311.98	$ 0.01
Professional/Other -- Mental Health	$ 6,695,106	297,646	10,839	$ 22.49	$ 20.32	5.72%	1.59%	11,641	$ 22.49	$ 21.82
Gross Medical Total	**$ 9,341,322**	**396,061**			**$ 28.35**	**0.39%**	**1.57%**			**$ 28.90**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	653,489
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 4,425,221	177,198	3,254	$ 24.97	$ 6.77	-18.99%	0.88%	2,645	$ 25.10	$ 5.53
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 749,206	1,921	35	$ 390.01	$ 1.15	3.70%	0.21%	37	$ 390.99	$ 1.19
Emergency Room -- Mental Health	$ 6,075	23	0	$ 264.12	$ 0.01	6.42%	0.57%	0	$ 276.52	$ 0.01
Professional/Other -- Mental Health	$ 11,720,983	502,226	9,222	$ 23.34	$ 17.94	5.57%	0.91%	9,828	$ 23.33	$ 19.11
Gross Medical Total	**$ 16,901,485**	**681,368**			**$ 25.86**	**-0.94%**	**0.87%**			**$ 25.84**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	6,270
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 15,850	194	371	$ 81.70	$ 2.53	-44.42%	0.00%	197	$ 85.61	$ 1.40
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 3,136	7	13	$ 448.06	$ 0.50	18.85%	0.00%	16	$ 448.06	$ 0.59
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 123,719	5,357	10,253	$ 23.09	$ 19.73	3.65%	0.00%	10,623	$ 23.10	$ 20.45
Gross Medical Total	**$ 142,706**	**5,558**			**$ 22.76**	**-1.36%**	**0.00%**			**$ 22.45**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	5,446
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 46,797	459	1,011	$ 101.96	$ 8.59	-13.46%	1.75%	891	$ 101.96	$ 7.57
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	8	18	$ -	$ -	0.00%	0.00%	18	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 94,861	3,946	8,695	$ 24.04	$ 17.42	7.79%	1.53%	9,516	$ 24.04	$ 19.06
Gross Medical Total	**$ 141,659**	**4,413**			**$ 26.01**	**0.76%**	**1.61%**			**$ 26.63**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	11,716
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 62,648	653	669	$ 95.94	$ 5.35	-21.19%	1.31%	519	$ 98.64	$ 4.27
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 3,136	15	15	$ 209.09	$ 0.27	18.85%	0.00%	17	$ 228.42	$ 0.32
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 218,581	9,303	9,529	$ 23.50	$ 18.66	5.46%	0.67%	10,108	$ 23.51	$ 19.81
Gross Medical Total	**$ 284,365**	**9,971**			**$ 24.27**	**-0.29%**	**0.80%**			**$ 24.39**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	11,840
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 78,400	1,146	1,161	$ 68.41	$ 6.62	-24.65%	0.00%	863	$ 69.42	$ 4.99
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 125,620	280	284	$ 448.64	$ 10.61	7.79%	0.00%	306	$ 448.59	$ 11.44
Emergency Room -- Mental Health	$ 1,268	3	3	$ 422.60	$ 0.11	9.19%	0.00%	3	$ 421.49	$ 0.12
Professional/Other -- Mental Health	$ 232,474	7,698	7,802	$ 30.20	$ 19.63	5.27%	0.00%	8,212	$ 30.21	$ 20.67
Gross Medical Total	**$ 437,762**	**9,127**			**$ 36.97**	**0.65%**	**0.00%**			**$ 37.21**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	11,312
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 73,823	1,083	1,149	$ 68.17	$ 6.53	-10.35%	1.28%	1,043	$ 68.17	$ 5.92
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 147,821	300	318	$ 492.74	$ 13.07	5.60%	1.98%	343	$ 492.74	$ 14.07
Emergency Room -- Mental Health	$ 1,121	2	2	$ 560.30	$ 0.10	5.76%	2.20%	2	$ 560.30	$ 0.11
Professional/Other -- Mental Health	$ 243,030	8,185	8,683	$ 29.69	$ 21.48	8.46%	1.64%	9,572	$ 29.69	$ 23.68
Gross Medical Total	**$ 465,795**	**9,570**			**$ 41.18**	**4.58%**	**1.69%**			**$ 43.79**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	23,152
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 152,224	2,229	1,155	$ 68.29	$ 6.57	-17.67%	0.62%	951	$ 68.75	$ 5.45
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 273,441	580	301	$ 471.45	$ 11.81	6.60%	1.07%	324	$ 471.41	$ 12.72
Emergency Room -- Mental Health	$ 2,388	5	3	$ 477.68	$ 0.10	7.56%	1.03%	3	$ 476.60	$ 0.11
Professional/Other -- Mental Health	$ 475,504	15,883	8,232	$ 29.94	$ 20.54	6.92%	0.84%	8,876	$ 29.94	$ 22.14
Gross Medical Total	**$ 903,557**	**18,697**			**$ 39.03**	**2.69%**	**0.87%**			**$ 40.43**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Gulf
Rate Cell:	SBH - Other All Ages
Member Months:	7,793
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 377,069	3,196	4,921	$ 117.98	$ 48.39	-29.64%	0.00%	3,487	$ 117.16	$ 34.04
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 412,858	886	1,364	$ 465.98	$ 52.98	3.40%	0.00%	1,411	$ 466.03	$ 54.78
Emergency Room -- Mental Health	$ 1,651	8	12	$ 206.37	$ 0.21	2.17%	0.00%	13	$ 206.37	$ 0.22
Professional/Other -- Mental Health	$ 196,624	7,890	12,149	$ 24.92	$ 25.23	3.52%	0.00%	12,572	$ 24.93	$ 26.12
Gross Medical Total	**$ 988,202**	**11,980**			**$ 126.81**	**-9.18%**	**0.00%**			**$ 115.16**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Other All Ages
Member Months:	7,766
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 372,566	2,768	4,277	$ 134.60	$ 47.97	-17.19%	1.65%	3,601	$ 134.60	$ 40.39
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 282,897	558	862	$ 506.98	$ 36.43	5.84%	1.62%	927	$ 506.98	$ 39.18
Emergency Room -- Mental Health	$ 2,049	5	8	$ 409.71	$ 0.26	6.31%	1.50%	8	$ 409.71	$ 0.28
Professional/Other -- Mental Health	$ 428,860	22,232	34,353	$ 19.29	$ 55.22	6.51%	1.95%	37,303	$ 19.29	$ 59.97
Gross Medical Total	**$ 1,086,372**	**25,563**			**$ 139.89**	**-1.78%**	**1.76%**			**$ 139.82**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	SBH - Other All Ages
Member Months:	15,559
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 749,635	5,964	4,600	$ 125.69	$ 48.18	-23.40%	0.82%	3,544	$ 126.00	$ 37.21
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 695,754	1,444	1,114	$ 481.82	$ 44.72	4.41%	0.66%	1,169	$ 482.24	$ 46.99
Emergency Room -- Mental Health	$ 3,700	13	10	$ 284.58	$ 0.24	4.48%	0.83%	10	$ 287.22	$ 0.25
Professional/Other -- Mental Health	$ 625,485	30,122	23,232	$ 20.77	$ 40.20	5.58%	1.34%	24,916	$ 20.72	$ 43.01
Gross Medical Total	**$ 2,074,574**	**37,543**			**$ 133.34**	**-5.28%**	**0.92%**			**$ 127.47**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	1,530,650
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 51,214,830	41,387	324	$ 1,237.46	$ 33.46	8.22%	2.49%	360	$ 1,237.46	$ 37.11
Outpatient Hospital	$ 52,530,969	709,806	5,565	$ 74.01	$ 34.32	8.31%	3.50%	6,238	$ 74.01	$ 38.47
Primary Care	$ 25,873,827	309,270	2,425	$ 83.66	$ 16.90	8.44%	2.05%	2,683	$ 83.66	$ 18.71
Specialty Care	$ 27,400,967	171,992	1,348	$ 159.32	$ 17.90	8.28%	1.97%	1,489	$ 159.32	$ 19.76
FQHC/RHC	$ 2,800,800	32,432	254	$ 86.36	$ 1.83	7.42%	1.71%	278	$ 86.36	$ 2.00
EPSDT	$ 410,246	4,766	37	$ 86.08	$ 0.27	8.56%	2.00%	41	$ 86.08	$ 0.30
Certified Nurse Practitioners/Clinical Nurse	$ 1,906,557	16,224	127	$ 117.51	$ 1.25	8.34%	2.06%	141	$ 117.51	$ 1.38
Lab/Radiology	$ 17,006,512	762,539	5,978	$ 22.30	$ 11.11	8.22%	2.09%	6,605	$ 22.30	$ 12.28
Home Health	$ 574,180	5,000	39	$ 114.84	$ 0.38	8.76%	2.55%	44	$ 114.84	$ 0.42
Emergency Transportation	$ 2,095,621	13,243	104	$ 158.24	$ 1.37	7.63%	2.82%	115	$ 158.24	$ 1.52
Non-Emergency Transportation	$ 4,697,846	88,375	693	$ 53.16	$ 3.07	8.76%	3.12%	777	$ 53.16	$ 3.44
Rehabilitation Services (OT, PT, ST)	$ 131,274	890	7	$ 147.50	$ 0.09	8.48%	2.09%	8	$ 147.50	$ 0.09
DME	$ 3,529,436	384,560	3,015	$ 9.18	$ 2.31	8.79%	2.25%	3,354	$ 9.18	$ 2.56
Clinic	$ 1,132,129	5,362	42	$ 211.14	$ 0.74	8.42%	2.19%	47	$ 211.14	$ 0.82
Family Planning	$ 1,373,636	8,005	63	$ 171.60	$ 0.90	8.45%	2.05%	69	$ 171.60	$ 0.99
Other	$ 362,810	8,711	68	$ 41.65	$ 0.24	9.23%	2.12%	76	$ 41.65	$ 0.26
Prescribed Drugs	$ 122,903,218	1,903,882	14,926	$ 64.55	$ 80.29	11.00%	0.00%	16,568	$ 64.55	$ 89.13
Emergency Room	$ 52,617,489	259,627	2,035	$ 202.67	$ 34.38	8.31%	3.43%	2,280	$ 202.67	$ 38.51
Basic Behavioral Health	$ 2,059,072	30,690	241	$ 67.09	$ 1.35	8.12%	2.02%	265	$ 67.09	$ 1.48
Hospice	$ 408,260	2,380	19	$ 171.54	$ 0.27	8.25%	2.68%	21	$ 171.54	$ 0.30
Personal Care Services	$ 368	17	0	$ 21.62	$ 0.00	9.73%	1.99%	0	$ 21.62	$ 0.00
Inpatient Services -- Mental Health	$ 14,202,674	26,974	211	$ 526.53	$ 9.28	8.30%	3.22%	236	$ 526.53	$ 10.37
Emergency Room -- Mental Health	$ 144,142	402	3	$ 358.56	$ 0.09	8.19%	2.80%	4	$ 358.56	$ 0.10
Professional/Other -- Mental Health	$ 24,786,651	814,508	6,386	$ 30.43	$ 16.19	8.30%	3.28%	7,143	$ 30.43	$ 18.11
Gross Medical Total	**$ 410,163,513**	**5,601,042**			**$ 267.97**	**9.09%**	**1.98%**			**$ 298.12**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Gulf
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Gulf
Rate Cell:	Medicaid Expansion High Needs
Member Months:	117
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,137	1	103	$ 1,137.35	$ 9.72	9.73%	7.71%	121	$ 1,137.35	$ 11.49
Outpatient Hospital	$ 1,938	60	6,154	$ 32.29	$ 16.56	8.69%	5.44%	7,052	$ 32.29	$ 18.98
Primary Care	$ 1,873	21	2,154	$ 89.20	$ 16.01	7.97%	3.53%	2,408	$ 89.20	$ 17.90
Specialty Care	$ 1,277	12	1,231	$ 106.40	$ 10.91	7.59%	2.57%	1,358	$ 106.40	$ 12.04
FQHC/RHC	$ 138	2	205	$ 68.82	$ 1.18	6.69%	2.03%	223	$ 68.82	$ 1.28
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ 1,026	66	6,769	$ 15.55	$ 8.77	8.37%	2.51%	7,520	$ 15.55	$ 9.75
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 384	3	308	$ 127.88	$ 3.28	8.41%	4.22%	348	$ 127.88	$ 3.70
Non-Emergency Transportation	$ 1,573	15	1,538	$ 104.84	$ 13.44	9.07%	5.81%	1,775	$ 104.84	$ 15.51
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 27	-	-	$ -	$ 0.23	6.70%	5.09%	-	$ -	$ 0.26
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 20,496	183	18,769	$ 112.00	$ 175.18	11.91%	0.00%	21,005	$ 112.00	$ 196.05
Emergency Room	$ 6,285	34	3,487	$ 184.84	$ 53.71	8.56%	6.68%	4,038	$ 184.84	$ 62.20
Basic Behavioral Health	$ 289	4	410	$ 72.27	$ 2.47	9.43%	3.37%	464	$ 72.27	$ 2.79
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 15,523	28	2,872	$ 554.41	$ 132.68	9.15%	6.01%	3,323	$ 554.41	$ 153.52
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 6,931	360	36,923	$ 19.25	$ 59.24	7.81%	4.85%	41,738	$ 19.25	$ 66.97
Gross Medical Total	**$ 58,897**	**789**			**$ 503.39**	**9.75%**	**3.61%**			**$ 572.44**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Gulf
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Capital
Rate Cell:	SSI 0 - 2 Months
Member Months:	252
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 5,063,017	2,911	138,619	$ 1,739.27	$ 20,091.34	4.06%	0.00%	144,242	$ 1,739.27	$ 20,906.37
Outpatient Hospital	$ 12,787	170	8,095	$ 75.22	$ 50.74	4.07%	0.00%	8,425	$ 75.22	$ 52.81
Primary Care	$ 406,717	201	9,571	$ 2,023.47	$ 1,613.96	4.20%	0.00%	9,973	$ 2,023.47	$ 1,681.66
Specialty Care	$ 463,015	424	20,190	$ 1,092.02	$ 1,837.36	3.99%	0.00%	20,993	$ 1,092.20	$ 1,910.74
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ 7,354	56	2,667	$ 131.31	$ 29.18	3.78%	0.00%	2,767	$ 131.31	$ 30.28
Certified Nurse Practitioners/Clinical Nurse	$ 3,601	12	571	$ 300.10	$ 14.29	3.27%	0.00%	590	$ 300.10	$ 14.76
Lab/Radiology	$ 13,533	1,011	48,143	$ 13.39	$ 53.70	3.94%	0.00%	50,038	$ 13.39	$ 55.82
Home Health	$ 63	1	48	$ 62.81	$ 0.25	3.56%	0.00%	49	$ 62.81	$ 0.26
Emergency Transportation	$ 9,120	20	952	$ 455.99	$ 36.19	1.31%	0.00%	965	$ 455.99	$ 36.66
Non-Emergency Transportation	$ 4,502	58	2,762	$ 77.61	$ 17.86	4.64%	0.00%	2,890	$ 77.61	$ 18.69
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 6,093	186	8,857	$ 32.76	$ 24.18	6.33%	0.00%	9,418	$ 32.76	$ 25.71
Emergency Room	$ 8,766	43	2,048	$ 203.86	$ 34.79	2.08%	0.00%	2,090	$ 203.86	$ 35.51
Basic Behavioral Health	$ 7	1	48	$ 6.65	$ 0.03	5.21%	0.00%	50	$ 6.65	$ 0.03
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 4,764	80	3,810	$ 59.54	$ 18.90	-13.22%	0.00%	3,306	$ 59.54	$ 16.40
Gross Medical Total	**$ 6,003,338**	**5,174**			**$ 23,822.77**	**4.04%**	**0.00%**			**$ 24,785.70**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI 0 - 2 Months
Member Months:	196
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,868,546	2,005	122,755	$ 1,430.70	$ 14,635.44	2.13%	2.93%	129,049	$ 1,430.70	$ 15,385.80
Outpatient Hospital	$ 5,696	79	4,837	$ 72.11	$ 29.06	1.96%	4.29%	5,143	$ 72.11	$ 30.90
Primary Care	$ 187,924	214	13,102	$ 878.15	$ 958.79	2.45%	1.94%	13,683	$ 878.15	$ 1,001.28
Specialty Care	$ 361,392	277	16,959	$ 1,304.66	$ 1,843.84	1.75%	1.93%	17,588	$ 1,304.66	$ 1,912.15
FQHC/RHC	$ 275	4	245	$ 68.75	$ 1.40	1.60%	0.58%	250	$ 68.75	$ 1.43
EPSDT	$ 6,744	55	3,367	$ 122.61	$ 34.41	1.90%	2.52%	3,517	$ 122.61	$ 35.94
Certified Nurse Practitioners/Clinical Nurse	$ 3,794	19	1,163	$ 199.70	$ 19.36	2.60%	1.92%	1,216	$ 199.70	$ 20.24
Lab/Radiology	$ 8,432	701	42,918	$ 12.03	$ 43.02	2.00%	1.79%	44,558	$ 12.03	$ 44.66
Home Health	$ 372	-	-	$ -	$ 1.90	1.60%	2.91%	-	$ -	$ 1.98
Emergency Transportation	$ 2,020	8	490	$ 252.47	$ 10.30	1.92%	0.85%	503	$ 252.47	$ 10.59
Non-Emergency Transportation	$ 3,811	33	2,020	$ 115.48	$ 19.44	2.00%	4.57%	2,155	$ 115.48	$ 20.74
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 25	1	61	$ 24.74	$ 0.13	1.60%	0.50%	63	$ 24.74	$ 0.13
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 2,323	35	2,143	$ 66.37	$ 11.85	8.91%	0.00%	2,334	$ 66.37	$ 12.91
Emergency Room	$ 8,487	29	1,776	$ 292.66	$ 43.30	2.21%	6.77%	1,938	$ 292.66	$ 47.26
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 80	1	61	$ 79.83	$ 0.41	-3.08%	1.64%	60	$ 79.83	$ 0.40
Gross Medical Total	**$ 3,459,920**	**3,461**			**$ 17,652.65**	**2.11%**	**2.78%**			**$ 18,526.43**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI 0 - 2 Months
Member Months:	448
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,931,563	4,916	131,679	$ 1,613.42	$ 17,704.38	3.35%	1.06%	137,595	$ 1,612.65	$ 18,491.12
Outpatient Hospital	$ 18,484	249	6,670	$ 74.23	$ 41.26	3.40%	1.32%	6,989	$ 74.22	$ 43.22
Primary Care	$ 594,641	415	11,116	$ 1,432.87	$ 1,327.32	3.63%	0.61%	11,596	$ 1,432.22	$ 1,383.99
Specialty Care	$ 824,407	701	18,777	$ 1,176.04	$ 1,840.19	3.00%	0.84%	19,503	$ 1,176.02	$ 1,911.36
FQHC/RHC	$ 275	4	107	$ 68.75	$ 0.61	1.60%	0.58%	109	$ 68.75	$ 0.63
EPSDT	$ 14,097	111	2,973	$ 127.00	$ 31.47	2.87%	1.20%	3,096	$ 126.99	$ 32.76
Certified Nurse Practitioners/Clinical Nurse	$ 7,396	31	830	$ 238.57	$ 16.51	2.92%	0.99%	864	$ 238.27	$ 17.16
Lab/Radiology	$ 21,966	1,712	45,857	$ 12.83	$ 49.03	3.18%	0.69%	47,641	$ 12.83	$ 50.94
Home Health	$ 435	1	27	$ 434.61	$ 0.97	1.88%	2.49%	28	$ 438.20	$ 1.01
Emergency Transportation	$ 11,140	28	750	$ 397.84	$ 24.87	1.42%	0.15%	763	$ 397.24	$ 25.26
Non-Emergency Transportation	$ 8,313	91	2,438	$ 91.35	$ 18.55	3.40%	2.10%	2,568	$ 91.51	$ 19.59
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 25	1	27	$ 24.74	$ 0.06	1.60%	0.50%	27	$ 24.74	$ 0.06
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 8,416	221	5,920	$ 38.08	$ 18.78	7.05%	0.00%	6,319	$ 38.19	$ 20.11
Emergency Room	$ 17,253	72	1,929	$ 239.63	$ 38.51	2.15%	3.33%	2,024	$ 241.07	$ 40.65
Basic Behavioral Health	$ 7	1	27	$ 6.65	$ 0.01	5.21%	0.00%	28	$ 6.65	$ 0.02
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 4,843	81	2,170	$ 59.79	$ 10.81	-13.05%	0.03%	1,886	$ 59.83	$ 9.40
Gross Medical Total	**$ 9,463,258**	**8,635**			**$ 21,123.34**	**3.32%**	**1.02%**			**$ 22,047.27**

Notes:

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Region:	Capital
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,975
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,456,799	2,073	12,595	$ 2,149.93	$ 2,256.61	3.32%	0.00%	13,014	$ 2,149.93	$ 2,331.53
Outpatient Hospital	$ 216,771	2,753	16,727	$ 78.74	$ 109.76	2.98%	0.00%	17,226	$ 78.74	$ 113.03
Primary Care	$ 406,012	2,085	12,668	$ 194.73	$ 205.58	3.91%	0.00%	13,163	$ 194.74	$ 213.62
Specialty Care	$ 596,174	1,756	10,669	$ 339.51	$ 301.86	3.40%	0.00%	11,031	$ 339.51	$ 312.11
FQHC/RHC	$ 597	4	24	$ 149.28	$ 0.30	3.71%	0.00%	25	$ 149.28	$ 0.31
EPSDT	$ 180,870	559	3,396	$ 323.56	$ 91.58	3.87%	0.00%	3,527	$ 323.60	$ 95.12
Certified Nurse Practitioners/Clinical Nurse	$ 19,859	93	565	$ 213.53	$ 10.05	2.66%	0.00%	580	$ 213.53	$ 10.32
Lab/Radiology	$ 26,549	1,681	10,214	$ 15.79	$ 13.44	3.30%	0.00%	10,550	$ 15.79	$ 13.89
Home Health	$ 153,956	661	4,016	$ 232.91	$ 77.95	1.67%	0.00%	4,083	$ 232.91	$ 79.25
Emergency Transportation	$ 21,447	68	413	$ 315.39	$ 10.86	1.40%	0.00%	419	$ 315.39	$ 11.01
Non-Emergency Transportation	$ 45,413	486	2,953	$ 93.44	$ 22.99	3.68%	0.00%	3,061	$ 93.44	$ 23.84
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 2,826	139	845	$ 20.33	$ 1.43	3.58%	0.00%	875	$ 20.33	$ 1.48
Clinic	$ 265	1	6	$ 265.13	$ 0.13	5.21%	0.00%	6	$ 265.13	$ 0.14
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 455,924	2,245	13,641	$ 203.08	$ 230.85	4.66%	0.00%	14,276	$ 203.08	$ 241.61
Prescribed Drugs	$ 862,485	2,171	13,191	$ 397.28	$ 436.70	7.57%	0.00%	14,194	$ 397.13	$ 469.75
Emergency Room	$ 145,287	664	4,034	$ 218.81	$ 73.56	3.36%	0.00%	4,170	$ 218.81	$ 76.03
Basic Behavioral Health	$ 72	3	18	$ 23.99	$ 0.04	5.38%	0.00%	19	$ 23.99	$ 0.04
Hospice	$ 344	2	12	$ 171.93	$ 0.17	5.21%	0.00%	13	$ 171.93	$ 0.18
Personal Care Services	$ 26,132	2,955	17,954	$ 8.84	$ 13.23	5.21%	0.00%	18,890	$ 8.84	$ 13.92
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 566	1	6	$ 566.24	$ 0.29	-13.97%	0.00%	5	$ 566.24	$ 0.25
Professional/Other -- Mental Health	$ 15,332	511	3,105	$ 30.00	$ 7.76	-2.46%	0.00%	3,028	$ 30.01	$ 7.57
Gross Medical Total	**$ 7,633,682**	**20,911**			**$ 3,865.16**	**3.88%**	**0.00%**			**$ 4,015.01**

Notes:

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Region:	Capital
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,439
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,345,541	1,253	10,449	$ 1,871.94	$ 1,629.98	2.36%	1.78%	10,886	$ 1,871.94	$ 1,698.23
Outpatient Hospital	$ 120,202	1,816	15,144	$ 66.19	$ 83.53	1.84%	4.35%	16,093	$ 66.19	$ 88.77
Primary Care	$ 226,690	1,337	11,149	$ 169.55	$ 157.53	2.14%	1.54%	11,564	$ 169.55	$ 163.39
Specialty Care	$ 408,109	1,106	9,223	$ 369.00	$ 283.61	1.63%	1.43%	9,508	$ 369.00	$ 292.36
FQHC/RHC	$ 1,280	12	100	$ 106.65	$ 0.89	3.73%	1.24%	105	$ 106.65	$ 0.93
EPSDT	$ 111,859	383	3,194	$ 292.06	$ 77.73	1.83%	1.89%	3,314	$ 292.06	$ 80.65
Certified Nurse Practitioners/Clinical Nurse	$ 13,341	87	726	$ 153.34	$ 9.27	2.00%	1.70%	753	$ 153.34	$ 9.62
Lab/Radiology	$ 14,408	952	7,939	$ 15.13	$ 10.01	1.43%	1.42%	8,167	$ 15.13	$ 10.30
Home Health	$ 74,173	177	1,476	$ 419.06	$ 51.54	1.78%	2.56%	1,541	$ 419.06	$ 53.81
Emergency Transportation	$ 25,039	68	567	$ 368.23	$ 17.40	1.45%	1.46%	584	$ 368.23	$ 17.91
Non-Emergency Transportation	$ 27,961	432	3,603	$ 64.72	$ 19.43	2.56%	1.98%	3,768	$ 64.72	$ 20.32
Rehabilitation Services (OT, PT, ST)	$ 151	1	8	$ 150.65	$ 0.10	4.31%	0.58%	9	$ 150.65	$ 0.11
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 1,708	4	33	$ 426.95	$ 1.19	3.51%	2.52%	35	$ 426.95	$ 1.26
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 330,668	2,031	16,937	$ 162.81	$ 229.79	1.74%	2.24%	17,618	$ 162.81	$ 239.04
Prescribed Drugs	$ 545,117	1,398	11,658	$ 389.93	$ 378.82	6.03%	0.00%	12,361	$ 389.93	$ 401.66
Emergency Room	$ 109,821	515	4,295	$ 213.24	$ 76.32	2.04%	4.02%	4,559	$ 213.24	$ 81.01
Basic Behavioral Health	$ 391	5	42	$ 78.17	$ 0.27	1.54%	1.57%	43	$ 78.17	$ 0.28
Hospice	$ 1,321	9	75	$ 146.77	$ 0.92	1.60%	0.75%	77	$ 146.77	$ 0.94
Personal Care Services	$ 9,936	864	7,205	$ 11.50	$ 6.90	1.60%	3.17%	7,553	$ 11.50	$ 7.24
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 134	5	42	$ 26.88	$ 0.09	6.12%	2.16%	45	$ 26.88	$ 0.10
Gross Medical Total	**$ 4,367,850**	**12,455**			**$ 3,035.34**	**2.63%**	**1.69%**			**$ 3,167.92**

Notes:

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Region:	Capital
Rate Cell:	SSI 3 - 11 Months
Member Months:	3,414
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,802,341	3,326	11,691	$ 2,045.20	$ 1,992.48	2.99%	0.62%	12,117	$ 2,044.66	$ 2,064.59
Outpatient Hospital	$ 336,973	4,569	16,060	$ 73.75	$ 98.70	2.56%	1.55%	16,749	$ 73.66	$ 102.80
Primary Care	$ 632,702	3,422	12,028	$ 184.89	$ 185.33	3.27%	0.55%	12,489	$ 184.91	$ 192.45
Specialty Care	$ 1,004,282	2,862	10,060	$ 350.90	$ 294.17	2.67%	0.58%	10,389	$ 350.89	$ 303.78
FQHC/RHC	$ 1,877	16	56	$ 117.31	$ 0.55	3.72%	0.85%	59	$ 117.21	$ 0.58
EPSDT	$ 292,729	942	3,311	$ 310.75	$ 85.74	3.08%	0.72%	3,437	$ 310.79	$ 89.02
Certified Nurse Practitioners/Clinical Nurse	$ 33,199	180	633	$ 184.44	$ 9.72	2.39%	0.68%	653	$ 184.28	$ 10.02
Lab/Radiology	$ 40,957	2,633	9,255	$ 15.56	$ 12.00	2.63%	0.50%	9,546	$ 15.56	$ 12.37
Home Health	$ 228,129	838	2,946	$ 272.23	$ 66.82	1.70%	0.83%	3,012	$ 273.06	$ 68.53
Emergency Transportation	$ 46,486	136	478	$ 341.81	$ 13.62	1.43%	0.79%	488	$ 342.01	$ 13.92
Non-Emergency Transportation	$ 73,375	918	3,227	$ 79.93	$ 21.49	3.25%	0.76%	3,359	$ 79.87	$ 22.36
Rehabilitation Services (OT, PT, ST)	$ 151	1	4	$ 150.65	$ 0.04	4.31%	0.58%	4	$ 150.65	$ 0.05
DME	$ 2,826	139	489	$ 20.33	$ 0.83	3.58%	0.00%	506	$ 20.33	$ 0.86
Clinic	$ 1,973	5	18	$ 394.59	$ 0.58	3.73%	2.18%	19	$ 394.81	$ 0.61
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 786,592	4,276	15,030	$ 183.96	$ 230.40	3.42%	0.94%	15,685	$ 184.02	$ 240.52
Prescribed Drugs	$ 1,407,602	3,569	12,545	$ 394.40	$ 412.30	6.97%	0.00%	13,422	$ 394.34	$ 441.05
Emergency Room	$ 255,108	1,179	4,144	$ 216.38	$ 74.72	2.78%	1.73%	4,334	$ 216.34	$ 78.13
Basic Behavioral Health	$ 463	8	28	$ 57.85	$ 0.14	2.12%	1.33%	29	$ 57.58	$ 0.14
Hospice	$ 1,665	11	39	$ 151.34	$ 0.49	2.34%	0.59%	40	$ 151.45	$ 0.50
Personal Care Services	$ 36,068	3,819	13,424	$ 9.44	$ 10.56	4.19%	0.87%	14,111	$ 9.44	$ 11.10
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 566	1	4	$ 566.24	$ 0.17	-13.97%	0.00%	3	$ 566.24	$ 0.14
Professional/Other -- Mental Health	$ 15,467	516	1,814	$ 29.97	$ 4.53	-2.38%	0.02%	1,771	$ 29.97	$ 4.42
Gross Medical Total	**$ 12,001,531**	**33,366**			**$ 3,515.39**	**3.42%**	**0.62%**			**$ 3,657.96**

Notes:

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Region:	Capital
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	100,082
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,710,825	3,166	380	$ 2,119.65	$ 67.05	3.66%	0.00%	394	$ 2,119.69	$ 69.51
Outpatient Hospital	$ 3,134,222	48,705	5,840	$ 64.35	$ 31.32	3.67%	0.00%	6,054	$ 64.35	$ 32.47
Primary Care	$ 1,519,649	21,587	2,588	$ 70.40	$ 15.18	3.81%	0.00%	2,687	$ 70.40	$ 15.76
Specialty Care	$ 1,901,690	13,345	1,600	$ 142.50	$ 19.00	3.39%	0.00%	1,654	$ 142.51	$ 19.64
FQHC/RHC	$ 45,762	546	65	$ 83.81	$ 0.46	3.56%	0.00%	68	$ 83.81	$ 0.47
EPSDT	$ 2,789,472	9,405	1,128	$ 296.59	$ 27.87	3.94%	0.00%	1,173	$ 296.33	$ 28.97
Certified Nurse Practitioners/Clinical Nurse	$ 111,669	773	93	$ 144.46	$ 1.12	3.42%	0.00%	96	$ 144.46	$ 1.15
Lab/Radiology	$ 358,821	16,265	1,950	$ 22.06	$ 3.59	3.37%	0.00%	2,016	$ 22.06	$ 3.71
Home Health	$ 1,232,780	3,172	380	$ 388.64	$ 12.32	3.29%	0.00%	392	$ 389.09	$ 12.72
Emergency Transportation	$ 196,632	1,197	144	$ 164.27	$ 1.96	1.88%	0.00%	146	$ 164.28	$ 2.00
Non-Emergency Transportation	$ 456,132	9,617	1,153	$ 47.43	$ 4.56	4.11%	0.00%	1,201	$ 47.42	$ 4.75
Rehabilitation Services (OT, PT, ST)	$ 40,496	282.00000	34	$ 143.60	$ 0.40	5.21%	0.00%	36	$ 143.64	$ 0.43
DME	$ 17,191	3,605	432	$ 4.77	$ 0.17	3.60%	0.00%	448	$ 4.77	$ 0.18
Clinic	$ 35,725	154	18	$ 231.98	$ 0.36	4.59%	0.00%	19	$ 231.98	$ 0.37
Family Planning	$ 40,372	275	33	$ 146.81	$ 0.40	2.76%	0.00%	34	$ 146.80	$ 0.41
Other	$ 4,096,505	23,648	2,835	$ 173.23	$ 40.93	4.22%	0.00%	2,955	$ 173.23	$ 42.66
Prescribed Drugs	$ 16,034,546	124,352	14,910	$ 128.94	$ 160.21	6.99%	0.00%	15,949	$ 128.97	$ 171.41
Emergency Room	$ 2,555,608	12,988	1,557	$ 196.77	$ 25.54	3.67%	0.00%	1,615	$ 196.75	$ 26.47
Basic Behavioral Health	$ 866,515	12,843	1,540	$ 67.47	$ 8.66	3.82%	0.00%	1,598	$ 67.48	$ 8.99
Hospice	$ 17,541	4,456	534	$ 3.94	$ 0.18	2.69%	0.00%	549	$ 3.94	$ 0.18
Personal Care Services	$ 754,981	106,450	12,764	$ 7.09	$ 7.54	4.63%	0.00%	13,297	$ 7.12	$ 7.89
Inpatient Services -- Mental Health	$ 1,845,686	2,944	353	$ 626.93	$ 18.44	-2.64%	0.00%	343	$ 627.67	$ 17.95
Emergency Room -- Mental Health	$ 6,712	33	4	$ 203.40	$ 0.07	-9.35%	0.00%	4	$ 204.96	$ 0.06
Professional/Other -- Mental Health	$ 10,566,114	535,162	64,167	$ 19.74	$ 105.57	-1.84%	0.00%	62,972	$ 19.75	$ 103.63
Gross Medical Total	**$ 55,335,645**	**954,970**			**$ 552.90**	**3.42%**	**0.00%**			**$ 571.80**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	94,724
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,223,062	3,281	416	$ 1,896.70	$ 65.70	2.12%	2.60%	436	$ 1,896.70	$ 68.84
Outpatient Hospital	$ 4,004,393	52,161	6,608	$ 76.77	$ 42.27	2.22%	4.68%	7,071	$ 76.77	$ 45.24
Primary Care	$ 1,658,730	22,500	2,850	$ 73.72	$ 17.51	2.29%	1.85%	2,969	$ 73.72	$ 18.24
Specialty Care	$ 1,742,886	12,560	1,591	$ 138.76	$ 18.40	1.95%	1.87%	1,653	$ 138.76	$ 19.11
FQHC/RHC	$ 78,241	843	107	$ 92.81	$ 0.83	3.66%	1.63%	113	$ 92.81	$ 0.87
EPSDT	$ 3,217,744	9,384	1,189	$ 342.90	$ 33.97	1.89%	1.90%	1,234	$ 342.90	$ 35.27
Certified Nurse Practitioners/Clinical Nurse	$ 137,800	996	126	$ 138.35	$ 1.45	2.01%	1.98%	131	$ 138.35	$ 1.51
Lab/Radiology	$ 360,451	16,207	2,053	$ 22.24	$ 3.81	2.11%	1.88%	2,136	$ 22.24	$ 3.96
Home Health	$ 2,462,055	3,481	441	$ 707.28	$ 25.99	1.84%	2.27%	459	$ 707.28	$ 27.07
Emergency Transportation	$ 177,866	1,099	139	$ 161.84	$ 1.88	1.63%	2.02%	144	$ 161.84	$ 1.95
Non-Emergency Transportation	$ 583,532	10,443	1,323	$ 55.88	$ 6.16	2.47%	2.54%	1,390	$ 55.88	$ 6.47
Rehabilitation Services (OT, PT, ST)	$ 102,352	902	114	$ 113.47	$ 1.08	1.76%	1.98%	119	$ 113.47	$ 1.12
DME	$ 5,640	1,459	185	$ 3.87	$ 0.06	-1.25%	0.58%	184	$ 3.87	$ 0.06
Clinic	$ 10,738	49	6	$ 219.13	$ 0.11	2.60%	2.11%	7	$ 219.13	$ 0.12
Family Planning	$ 28,604	218	28	$ 131.21	$ 0.30	2.31%	2.15%	29	$ 131.21	$ 0.32
Other	$ 3,068,468	21,498	2,723	$ 142.73	$ 32.39	1.97%	1.81%	2,827	$ 142.73	$ 33.63
Prescribed Drugs	$ 16,630,002	115,966	14,691	$ 143.40	$ 175.56	7.41%	0.00%	15,780	$ 143.40	$ 188.58
Emergency Room	$ 2,442,560	12,469	1,580	$ 195.89	$ 25.79	2.10%	4.55%	1,686	$ 195.89	$ 27.52
Basic Behavioral Health	$ 770,606	12,025	1,523	$ 64.08	$ 8.14	2.21%	1.81%	1,585	$ 64.08	$ 8.47
Hospice	$ 22,614	2,211	280	$ 10.23	$ 0.24	2.65%	1.71%	292	$ 10.23	$ 0.25
Personal Care Services	$ 226,375	60,980	7,725	$ 3.71	$ 2.39	1.82%	2.13%	8,034	$ 3.71	$ 2.49
Inpatient Services -- Mental Health	$ 1,461,132	2,129	270	$ 686.30	$ 15.43	2.54%	2.67%	284	$ 686.30	$ 16.24
Emergency Room -- Mental Health	$ 6,458	17	2	$ 379.90	$ 0.07	3.11%	2.97%	2	$ 379.90	$ 0.07
Professional/Other -- Mental Health	$ 10,073,806	517,534	65,563	$ 19.47	$ 106.35	2.39%	2.45%	68,773	$ 19.47	$ 111.56
Gross Medical Total	**$ 55,496,114**	**880,412**			**$ 585.87**	**3.71%**	**1.86%**			**$ 618.94**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	194,806
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 12,933,888	6,447	397	$ 2,006.19	$ 66.39	2.91%	1.25%	414	$ 2,005.61	$ 69.18
Outpatient Hospital	$ 7,138,615	100,866	6,213	$ 70.77	$ 36.64	2.84%	2.62%	6,548	$ 70.87	$ 38.68
Primary Care	$ 3,178,379	44,087	2,716	$ 72.09	$ 16.32	3.01%	0.96%	2,824	$ 72.10	$ 16.97
Specialty Care	$ 3,644,577	25,905	1,596	$ 140.69	$ 18.71	2.69%	0.90%	1,653	$ 140.69	$ 19.38
FQHC/RHC	$ 124,003	1,389	86	$ 89.27	$ 0.64	3.62%	1.03%	90	$ 89.31	$ 0.67
EPSDT	$ 6,007,216	18,789	1,157	$ 319.72	$ 30.84	2.83%	1.02%	1,203	$ 319.57	$ 32.03
Certified Nurse Practitioners/Clinical Nurse	$ 249,469	1,769	109	$ 141.02	$ 1.28	2.63%	1.10%	113	$ 141.01	$ 1.33
Lab/Radiology	$ 719,271	32,472	2,000	$ 22.15	$ 3.69	2.73%	0.94%	2,074	$ 22.15	$ 3.83
Home Health	$ 3,694,835	6,653	410	$ 555.36	$ 18.97	2.32%	1.51%	425	$ 556.33	$ 19.70
Emergency Transportation	$ 374,498	2,296	141	$ 163.11	$ 1.92	1.76%	0.96%	145	$ 163.11	$ 1.97
Non-Emergency Transportation	$ 1,039,664	20,060	1,236	$ 51.83	$ 5.34	3.18%	1.43%	1,293	$ 51.84	$ 5.59
Rehabilitation Services (OT, PT, ST)	$ 142,848	1,184	73	$ 120.65	$ 0.73	2.73%	1.42%	76	$ 120.73	$ 0.76
DME	$ 22,832	5,064	312	$ 4.51	$ 0.12	2.40%	0.14%	319	$ 4.52	$ 0.12
Clinic	$ 46,463	203	13	$ 228.88	$ 0.24	4.12%	0.49%	13	$ 228.88	$ 0.25
Family Planning	$ 68,976	493	30	$ 139.91	$ 0.35	2.57%	0.89%	31	$ 139.84	$ 0.37
Other	$ 7,164,972	45,146	2,781	$ 158.71	$ 36.78	3.25%	0.77%	2,893	$ 158.74	$ 38.27
Prescribed Drugs	$ 32,664,548	240,318	14,804	$ 135.92	$ 167.68	7.20%	0.00%	15,867	$ 135.95	$ 179.76
Emergency Room	$ 4,998,168	25,457	1,568	$ 196.34	$ 25.66	2.88%	2.22%	1,649	$ 196.32	$ 26.98
Basic Behavioral Health	$ 1,637,122	24,868	1,532	$ 65.83	$ 8.40	3.05%	0.85%	1,592	$ 65.84	$ 8.73
Hospice	$ 40,154	6,667	411	$ 6.02	$ 0.21	2.67%	0.97%	424	$ 6.05	$ 0.21
Personal Care Services	$ 981,357	167,430	10,314	$ 5.86	$ 5.04	3.97%	0.49%	10,738	$ 5.88	$ 5.26
Inpatient Services -- Mental Health	$ 3,306,818	5,073	312	$ 651.85	$ 16.97	-0.32%	1.18%	314	$ 653.41	$ 17.12
Emergency Room -- Mental Health	$ 13,170	50	3	$ 263.41	$ 0.07	-3.15%	1.46%	3	$ 271.11	$ 0.07
Professional/Other -- Mental Health	$ 20,639,920	1,052,696	64,846	$ 19.61	$ 105.95	0.25%	1.19%	65,793	$ 19.60	$ 107.48
Gross Medical Total	**$ 110,831,760**	**1,835,382**			**$ 568.93**	**3.57%**	**0.93%**			**$ 594.72**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	SSI Adult 21+ Years
Member Months:	195,575
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 33,106,234	27,105	1,663	$ 1,221.41	$ 169.28	3.70%	0.00%	1,725	$ 1,221.41	$ 175.54
Outpatient Hospital	$ 18,781,375	225,127	13,813	$ 83.43	$ 96.03	3.95%	0.00%	14,359	$ 83.43	$ 99.83
Primary Care	$ 6,375,230	86,637	5,316	$ 73.59	$ 32.60	3.90%	0.00%	5,523	$ 73.59	$ 33.87
Specialty Care	$ 9,922,786	63,882	3,920	$ 155.33	$ 50.74	3.86%	0.00%	4,071	$ 155.33	$ 52.69
FQHC/RHC	$ 266,449	3,069	188	$ 86.82	$ 1.36	3.50%	0.00%	195	$ 86.82	$ 1.41
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 461,435	3,884	238	$ 118.80	$ 2.36	3.86%	0.00%	248	$ 118.80	$ 2.45
Lab/Radiology	$ 3,718,285	138,456	8,495	$ 26.86	$ 19.01	3.85%	0.00%	8,822	$ 26.85	$ 19.74
Home Health	$ 510,450	6,131	376	$ 83.26	$ 2.61	4.81%	0.00%	394	$ 83.27	$ 2.74
Emergency Transportation	$ 1,555,147	10,285	631	$ 151.21	$ 7.95	2.30%	0.00%	646	$ 151.21	$ 8.13
Non-Emergency Transportation	$ 4,378,125	112,553	6,906	$ 38.90	$ 22.39	4.52%	0.00%	7,218	$ 38.90	$ 23.40
Rehabilitation Services (OT, PT, ST)	$ 65,871	334.00000	20	$ 197.22	$ 0.34	5.64%	0.00%	22	$ 197.22	$ 0.36
DME	$ 2,747,051	602,575	36,973	$ 4.56	$ 14.05	3.74%	0.00%	38,353	$ 4.56	$ 14.57
Clinic	$ 2,940,956	12,048	739	$ 244.10	$ 15.04	3.90%	0.00%	768	$ 244.16	$ 15.62
Family Planning	$ 76,553	356	22	$ 215.04	$ 0.39	4.46%	0.00%	23	$ 215.04	$ 0.41
Other	$ 77,977	8,510	522	$ 9.16	$ 0.40	4.20%	0.00%	544	$ 9.16	$ 0.42
Prescribed Drugs	$ 64,844,261	793,929	48,714	$ 81.68	$ 331.56	5.72%	0.00%	51,498	$ 81.67	$ 350.51
Emergency Room	$ 14,921,833	57,473	3,526	$ 259.63	$ 76.30	3.92%	0.00%	3,665	$ 259.63	$ 79.29
Basic Behavioral Health	$ 356,210	5,745	352	$ 62.00	$ 1.82	4.02%	0.00%	367	$ 62.00	$ 1.89
Hospice	$ 892,652	7,528	462	$ 118.58	$ 4.56	4.36%	0.00%	482	$ 118.58	$ 4.76
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 7,013,247	13,053	801	$ 537.29	$ 35.86	1.43%	0.00%	812	$ 537.54	$ 36.37
Emergency Room -- Mental Health	$ 83,834	248	15	$ 338.04	$ 0.43	-7.66%	0.00%	14	$ 340.52	$ 0.40
Professional/Other -- Mental Health	$ 6,842,043	217,092	13,320	$ 31.52	$ 34.98	0.59%	0.00%	13,401	$ 31.51	$ 35.19
Gross Medical Total	**$ 179,938,006**	**2,396,020**			**$ 920.05**	**4.30%**	**0.00%**			**$ 959.58**

Notes:

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Region:	Capital
Rate Cell:	SSI Adult 21+ Years
Member Months:	188,935
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 31,100,109	24,998	1,588	$ 1,244.10	$ 164.61	2.43%	2.79%	1,672	$ 1,244.10	$ 173.32
Outpatient Hospital	$ 20,581,331	225,710	14,336	$ 91.18	$ 108.93	2.43%	4.71%	15,375	$ 91.18	$ 116.83
Primary Care	$ 6,500,951	87,276	5,543	$ 74.49	$ 34.41	2.48%	1.91%	5,790	$ 74.49	$ 35.94
Specialty Care	$ 8,881,857	57,936	3,680	$ 153.30	$ 47.01	2.52%	1.91%	3,845	$ 153.30	$ 49.12
FQHC/RHC	$ 345,915	3,720	236	$ 92.99	$ 1.83	3.45%	1.64%	248	$ 92.99	$ 1.93
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 497,043	4,092	260	$ 121.47	$ 2.63	2.54%	1.92%	272	$ 121.47	$ 2.75
Lab/Radiology	$ 3,499,186	128,427	8,157	$ 27.25	$ 18.52	2.49%	1.98%	8,526	$ 27.25	$ 19.36
Home Health	$ 416,731	4,591	292	$ 90.77	$ 2.21	3.13%	1.88%	306	$ 90.77	$ 2.32
Emergency Transportation	$ 1,251,280	9,450	600	$ 132.41	$ 6.62	1.62%	2.40%	625	$ 132.41	$ 6.89
Non-Emergency Transportation	$ 4,749,187	117,727	7,477	$ 40.34	$ 25.14	2.63%	2.50%	7,866	$ 40.34	$ 26.44
Rehabilitation Services (OT, PT, ST)	$ 98,330	1,066	68	$ 92.24	$ 0.52	2.02%	2.01%	70	$ 92.24	$ 0.54
DME	$ 3,067,251	757,680	48,123	$ 4.05	$ 16.23	2.12%	1.99%	50,119	$ 4.05	$ 16.91
Clinic	$ 3,568,975	13,939	885	$ 256.04	$ 18.89	2.97%	2.08%	931	$ 256.04	$ 19.86
Family Planning	$ 44,731	306	19	$ 146.18	$ 0.24	2.35%	1.70%	20	$ 146.18	$ 0.25
Other	$ 131,128	5,840	371	$ 22.45	$ 0.69	1.90%	1.83%	385	$ 22.45	$ 0.72
Prescribed Drugs	$ 63,850,842	769,452	48,871	$ 82.98	$ 337.95	6.24%	0.00%	51,918	$ 82.98	$ 359.02
Emergency Room	$ 15,205,004	56,301	3,576	$ 270.07	$ 80.48	2.46%	4.65%	3,834	$ 270.07	$ 86.29
Basic Behavioral Health	$ 345,915	5,410	344	$ 63.94	$ 1.83	2.79%	1.90%	360	$ 63.94	$ 1.92
Hospice	$ 1,310,254	7,474	475	$ 175.31	$ 6.93	1.84%	3.09%	498	$ 175.31	$ 7.28
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 8,095,384	14,234	904	$ 568.74	$ 42.85	2.64%	2.54%	952	$ 568.74	$ 45.10
Emergency Room -- Mental Health	$ 73,248	226	14	$ 324.11	$ 0.39	2.71%	2.77%	15	$ 324.11	$ 0.41
Professional/Other -- Mental Health	$ 8,149,348	280,396	17,809	$ 29.06	$ 43.13	2.47%	2.56%	18,716	$ 29.06	$ 45.33
Gross Medical Total	**$ 181,764,001**	**2,576,251**			**$ 962.05**	**3.77%**	**2.03%**			**$ 1,018.51**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	Capital
Rate Cell:	SSI Adult 21+ Years
Member Months:	384,510
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 64,206,344	52,103	1,626	$ 1,232.30	$ 166.98	3.08%	1.35%	1,699	$ 1,232.38	$ 174.45
Outpatient Hospital	$ 39,362,706	450,837	14,070	$ 87.31	$ 102.37	3.14%	2.46%	14,858	$ 87.37	$ 108.18
Primary Care	$ 12,876,181	173,913	5,428	$ 74.04	$ 33.49	3.18%	0.97%	5,654	$ 74.04	$ 34.89
Specialty Care	$ 18,804,643	121,818	3,802	$ 154.37	$ 48.91	3.22%	0.90%	3,960	$ 154.36	$ 50.94
FQHC/RHC	$ 612,364	6,789	212	$ 90.20	$ 1.59	3.47%	0.93%	221	$ 90.22	$ 1.66
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 958,478	7,976	249	$ 120.17	$ 2.49	3.17%	1.00%	259	$ 120.17	$ 2.60
Lab/Radiology	$ 7,217,471	266,883	8,329	$ 27.04	$ 18.77	3.18%	0.96%	8,677	$ 27.04	$ 19.55
Home Health	$ 927,182	10,722	335	$ 86.47	$ 2.41	4.05%	0.84%	351	$ 86.49	$ 2.53
Emergency Transportation	$ 2,806,428	19,735	616	$ 142.21	$ 7.30	1.99%	1.07%	635	$ 142.13	$ 7.52
Non-Emergency Transportation	$ 9,127,312	230,280	7,187	$ 39.64	$ 23.74	3.52%	1.30%	7,536	$ 39.64	$ 24.89
Rehabilitation Services (OT, PT, ST)	$ 164,201	1,400	44	$ 117.29	$ 0.43	3.46%	1.20%	46	$ 117.57	$ 0.45
DME	$ 5,814,302	1,360,255	42,452	$ 4.27	$ 15.12	2.88%	1.05%	44,134	$ 4.27	$ 15.72
Clinic	$ 6,509,931	25,987	811	$ 250.51	$ 16.93	3.39%	1.14%	848	$ 250.57	$ 17.70
Family Planning	$ 121,284	662	21	$ 183.21	$ 0.32	3.67%	0.63%	22	$ 183.27	$ 0.33
Other	$ 209,105	14,350	448	$ 14.57	$ 0.54	2.75%	1.15%	466	$ 14.56	$ 0.57
Prescribed Drugs	$ 128,695,103	1,563,381	48,791	$ 82.32	$ 334.70	5.97%	0.00%	51,704	$ 82.32	$ 354.69
Emergency Room	$ 30,126,837	113,774	3,551	$ 264.80	$ 78.35	3.17%	2.35%	3,748	$ 264.88	$ 82.73
Basic Behavioral Health	$ 702,126	11,155	348	$ 62.94	$ 1.83	3.41%	0.93%	363	$ 62.95	$ 1.91
Hospice	$ 2,202,906	15,002	468	$ 146.84	$ 5.73	2.85%	1.83%	490	$ 146.92	$ 6.00
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 15,108,631	27,287	852	$ 553.69	$ 39.29	2.08%	1.36%	881	$ 554.11	$ 40.66
Emergency Room -- Mental Health	$ 157,082	474	15	$ 331.40	$ 0.41	-2.75%	1.29%	15	$ 332.12	$ 0.40
Professional/Other -- Mental Health	$ 14,991,391	497,488	15,526	$ 30.13	$ 38.99	1.62%	1.39%	16,013	$ 30.11	$ 40.17
Gross Medical Total	**$ 361,702,007**	**4,972,271**			**$ 940.68**	**4.03%**	**1.02%**			**$ 988.54**

Notes:

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Region:	Capital
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	31,476
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 39,849,331	34,508	13,156	$ 1,154.79	$ 1,266.02	3.72%	0.00%	13,645	$ 1,154.78	$ 1,313.08
Outpatient Hospital	$ 470,610	14,252	5,433	$ 33.02	$ 14.95	3.75%	0.00%	5,637	$ 33.02	$ 15.51
Primary Care	$ 4,065,227	29,263	11,156	$ 138.92	$ 129.15	3.67%	0.00%	11,566	$ 138.92	$ 133.90
Specialty Care	$ 2,798,851	5,953	2,270	$ 470.16	$ 88.92	3.63%	0.00%	2,352	$ 470.14	$ 92.15
FQHC/RHC	$ 18,492	191	73	$ 96.82	$ 0.59	3.76%	0.00%	76	$ 96.82	$ 0.61
EPSDT	$ 1,669,729	19,553	7,454	$ 85.40	$ 53.05	3.53%	0.00%	7,718	$ 85.40	$ 54.92
Certified Nurse Practitioners/Clinical Nurse	$ 27,828	156	59	$ 178.39	$ 0.88	3.59%	0.00%	62	$ 178.39	$ 0.92
Lab/Radiology	$ 741,663	43,759	16,683	$ 16.95	$ 23.56	3.49%	0.00%	17,264	$ 16.95	$ 24.38
Home Health	$ 6,106	50	19	$ 122.11	$ 0.19	4.94%	0.00%	20	$ 122.11	$ 0.20
Emergency Transportation	$ 98,379	487	186	$ 202.01	$ 3.13	1.96%	0.00%	189	$ 202.01	$ 3.19
Non-Emergency Transportation	$ 146,626	1,297	494	$ 113.05	$ 4.66	4.84%	0.00%	518	$ 113.05	$ 4.88
Rehabilitation Services (OT, PT, ST)	$ 63	-	-	$ -	$ 0.00	5.21%	0.00%	-	$ -	$ 0.00
DME	$ 2,859	80	30	$ 35.74	$ 0.09	3.98%	0.00%	32	$ 35.74	$ 0.09
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 28	-	-	$ -	$ 0.00	5.21%	0.00%	-	$ -	$ 0.00
Other	$ 2,315	16	6	$ 144.66	$ 0.07	5.06%	0.00%	6	$ 144.66	$ 0.08
Prescribed Drugs	$ 182,849	7,580	2,890	$ 24.12	$ 5.81	6.27%	0.00%	3,071	$ 24.12	$ 6.17
Emergency Room	$ 793,470	5,519	2,104	$ 143.77	$ 25.21	3.70%	0.00%	2,182	$ 143.77	$ 26.14
Basic Behavioral Health	$ 1,049	27	10	$ 38.86	$ 0.03	2.82%	0.00%	11	$ 39.15	$ 0.03
Hospice	$ 9,191	86	33	$ 106.87	$ 0.29	5.21%	0.00%	34	$ 106.87	$ 0.31
Personal Care Services	$ 448	8	3	$ 56.00	$ 0.01	5.21%	0.00%	3	$ 56.00	$ 0.01
Inpatient Services -- Mental Health	$ 85,715	77	29	$ 1,113.18	$ 2.72	2.22%	0.00%	30	$ 1,113.18	$ 2.78
Emergency Room -- Mental Health	$ 817	9	3	$ 90.77	$ 0.03	-12.79%	0.00%	3	$ 90.77	$ 0.02
Professional/Other -- Mental Health	$ 124,729	3,708	1,414	$ 33.64	$ 3.96	-9.24%	0.00%	1,282	$ 33.65	$ 3.60
Gross Medical Total	**$ 51,096,374**	**166,579**			**$ 1,623.34**	**3.67%**	**0.00%**			**$ 1,682.99**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	30,517
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 41,920,905	34,598	13,605	$ 1,211.66	$ 1,373.69	2.14%	3.32%	14,357	$ 1,211.66	$ 1,449.69
Outpatient Hospital	$ 544,308	15,124	5,947	$ 35.99	$ 17.84	2.17%	2.06%	6,201	$ 35.99	$ 18.60
Primary Care	$ 3,675,808	28,626	11,256	$ 128.41	$ 120.45	2.40%	1.40%	11,688	$ 128.41	$ 125.06
Specialty Care	$ 3,316,300	6,058	2,382	$ 547.42	$ 108.67	1.93%	1.48%	2,464	$ 547.42	$ 112.41
FQHC/RHC	$ 26,619	326	128	$ 81.65	$ 0.87	3.78%	1.10%	135	$ 81.65	$ 0.92
EPSDT	$ 1,666,139	20,122	7,912	$ 82.80	$ 54.60	2.09%	1.42%	8,192	$ 82.80	$ 56.53
Certified Nurse Practitioners/Clinical Nurse	$ 35,714	189	74	$ 188.96	$ 1.17	2.40%	1.67%	77	$ 188.96	$ 1.22
Lab/Radiology	$ 750,630	43,350	17,046	$ 17.32	$ 24.60	2.24%	1.30%	17,655	$ 17.32	$ 25.47
Home Health	$ 3,242	50	20	$ 64.84	$ 0.11	2.50%	0.70%	20	$ 64.84	$ 0.11
Emergency Transportation	$ 91,844	401	158	$ 229.04	$ 3.01	1.09%	1.52%	162	$ 229.04	$ 3.09
Non-Emergency Transportation	$ 175,928	1,342	528	$ 131.09	$ 5.76	2.40%	1.69%	550	$ 131.09	$ 6.00
Rehabilitation Services (OT, PT, ST)	$ 71	-	-	$ -	$ 0.00	1.60%	0.86%	-	$ -	$ 0.00
DME	$ 76	3	1	$ 25.27	$ 0.00	-1.25%	0.60%	1	$ 25.27	$ 0.00
Clinic	$ 182	1	0	$ 182.30	$ 0.01	1.60%	2.84%	0	$ 182.30	$ 0.01
Family Planning	$ 193	-	-	$ -	$ 0.01	1.45%	0.83%	-	$ -	$ 0.01
Other	$ 104	3	1	$ 34.75	$ 0.00	4.37%	1.79%	1	$ 34.75	$ 0.00
Prescribed Drugs	$ 188,784	6,909	2,717	$ 27.32	$ 6.19	7.54%	0.00%	2,922	$ 27.32	$ 6.65
Emergency Room	$ 777,608	5,348	2,103	$ 145.40	$ 25.48	2.21%	1.96%	2,192	$ 145.40	$ 26.56
Basic Behavioral Health	$ 607	15	6	$ 40.50	$ 0.02	1.03%	1.74%	6	$ 40.50	$ 0.02
Hospice	$ 5,481	44	17	$ 124.57	$ 0.18	1.60%	2.27%	18	$ 124.57	$ 0.19
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 22,633	552	217	$ 41.00	$ 0.74	3.11%	1.66%	228	$ 41.00	$ 0.78
Gross Medical Total	**$ 53,203,177**	**163,061**			**$ 1,743.39**	**2.16%**	**2.93%**			**$ 1,833.31**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	61,993
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 81,770,236	69,106	13,377	$ 1,183.26	$ 1,319.02	2.90%	1.70%	13,996	$ 1,183.50	$ 1,380.33
Outpatient Hospital	$ 1,014,918	29,376	5,686	$ 34.55	$ 16.37	2.89%	1.11%	5,915	$ 34.55	$ 17.03
Primary Care	$ 7,741,035	57,889	11,206	$ 133.72	$ 124.87	3.06%	0.66%	11,626	$ 133.72	$ 129.55
Specialty Care	$ 6,115,151	12,011	2,325	$ 509.13	$ 98.64	2.70%	0.80%	2,407	$ 509.09	$ 102.12
FQHC/RHC	$ 45,111	517	100	$ 87.26	$ 0.73	3.77%	0.65%	105	$ 87.22	$ 0.76
EPSDT	$ 3,335,867	39,675	7,680	$ 84.08	$ 53.81	2.80%	0.71%	7,951	$ 84.08	$ 55.71
Certified Nurse Practitioners/Clinical Nurse	$ 63,543	345	67	$ 184.18	$ 1.02	2.92%	0.94%	69	$ 184.20	$ 1.06
Lab/Radiology	$ 1,492,293	87,109	16,862	$ 17.13	$ 24.07	2.85%	0.65%	17,456	$ 17.13	$ 24.92
Home Health	$ 9,348	100	19	$ 93.48	$ 0.15	4.09%	0.24%	20	$ 93.72	$ 0.16
Emergency Transportation	$ 190,223	888	172	$ 214.21	$ 3.07	1.54%	0.73%	176	$ 214.26	$ 3.14
Non-Emergency Transportation	$ 322,554	2,639	511	$ 122.23	$ 5.20	3.50%	0.92%	534	$ 122.20	$ 5.43
Rehabilitation Services (OT, PT, ST)	$ 134	-	-	$ -	$ 0.00	3.30%	0.45%	-	$ -	$ 0.00
DME	$ 2,935	83	16	$ 35.36	$ 0.05	3.84%	0.02%	17	$ 35.37	$ 0.05
Clinic	$ 182	1	0	$ 182.30	$ 0.00	1.60%	2.84%	0	$ 182.30	$ 0.00
Family Planning	$ 221	-	-	$ -	$ 0.00	1.91%	0.73%	-	$ -	$ 0.00
Other	$ 2,419	19	4	$ 127.31	$ 0.04	5.03%	0.08%	4	$ 127.15	$ 0.04
Prescribed Drugs	$ 371,633	14,489	2,805	$ 25.65	$ 5.99	6.91%	0.00%	2,997	$ 25.66	$ 6.41
Emergency Room	$ 1,571,078	10,867	2,104	$ 144.57	$ 25.34	2.96%	0.97%	2,187	$ 144.57	$ 26.34
Basic Behavioral Health	$ 1,657	42	8	$ 39.45	$ 0.03	2.16%	0.64%	8	$ 39.63	$ 0.03
Hospice	$ 14,672	130	25	$ 112.86	$ 0.24	3.84%	0.85%	26	$ 112.81	$ 0.25
Personal Care Services	$ 448	8	2	$ 56.00	$ 0.01	5.21%	0.00%	2	$ 56.00	$ 0.01
Inpatient Services -- Mental Health	$ 85,715	77	15	$ 1,113.18	$ 1.38	2.22%	0.00%	15	$ 1,113.18	$ 1.41
Emergency Room -- Mental Health	$ 817	9	2	$ 90.77	$ 0.01	-12.79%	0.00%	2	$ 90.77	$ 0.01
Professional/Other -- Mental Health	$ 147,362	4,260	825	$ 34.59	$ 2.38	-7.32%	0.26%	763	$ 34.73	$ 2.21
Gross Medical Total	**$ 104,299,551**	**329,640**			**$ 1,682.44**	**2.89%**	**1.49%**			**$ 1,756.99**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	108,201
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,850,037	2,621	291	$ 1,850.45	$ 44.82	3.86%	0.00%	302	$ 1,850.48	$ 46.55
Outpatient Hospital	$ 1,265,070	24,580	2,726	$ 51.47	$ 11.69	3.71%	0.00%	2,827	$ 51.47	$ 12.13
Primary Care	$ 2,972,004	50,104	5,557	$ 59.32	$ 27.47	3.53%	0.00%	5,753	$ 59.32	$ 28.44
Specialty Care	$ 1,365,895	8,600	954	$ 158.82	$ 12.62	3.39%	0.00%	986	$ 158.83	$ 13.05
FQHC/RHC	$ 120,185	585	65	$ 205.44	$ 1.11	4.52%	0.00%	68	$ 205.44	$ 1.16
EPSDT	$ 2,970,938	30,729	3,408	$ 96.68	$ 27.46	3.42%	0.00%	3,525	$ 96.68	$ 28.40
Certified Nurse Practitioners/Clinical Nurse	$ 75,461	650	72	$ 116.09	$ 0.70	3.34%	0.00%	74	$ 116.10	$ 0.72
Lab/Radiology	$ 252,434	16,142	1,790	$ 15.64	$ 2.33	3.13%	0.00%	1,846	$ 15.64	$ 2.41
Home Health	$ 106,021	456	51	$ 232.50	$ 0.98	2.39%	0.00%	52	$ 232.50	$ 1.00
Emergency Transportation	$ 143,377	774	86	$ 185.24	$ 1.33	1.80%	0.00%	87	$ 185.24	$ 1.35
Non-Emergency Transportation	$ 158,901	2,788	309	$ 56.99	$ 1.47	4.46%	0.00%	323	$ 56.99	$ 1.53
Rehabilitation Services (OT, PT, ST)	$ 2,278	29.00000	3	$ 78.55	$ 0.02	5.14%	0.00%	3	$ 78.55	$ 0.02
DME	$ 5,659	170	19	$ 33.29	$ 0.05	4.37%	0.00%	20	$ 33.29	$ 0.05
Clinic	$ 13,182	55	6	$ 239.67	$ 0.12	3.58%	0.00%	6	$ 239.67	$ 0.13
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 215,431	1,186	132	$ 181.65	$ 1.99	4.18%	0.00%	137	$ 181.65	$ 2.07
Prescribed Drugs	$ 1,658,265	53,615	5,946	$ 30.93	$ 15.33	6.71%	0.00%	6,345	$ 30.93	$ 16.35
Emergency Room	$ 2,868,322	21,469	2,381	$ 133.60	$ 26.51	3.58%	0.00%	2,466	$ 133.60	$ 27.46
Basic Behavioral Health	$ 12,813	40	4	$ 320.32	$ 0.12	1.94%	0.00%	5	$ 320.32	$ 0.12
Hospice	$ 10,858	82	9	$ 132.41	$ 0.10	4.55%	0.00%	10	$ 132.41	$ 0.10
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 5,964	62	7	$ 96.19	$ 0.06	-13.62%	0.00%	6	$ 96.19	$ 0.05
Professional/Other -- Mental Health	$ 188,958	8,495	942	$ 22.24	$ 1.75	-10.59%	0.00%	842	$ 22.24	$ 1.56
Gross Medical Total	**$ 19,262,052**	**223,232**			**$ 178.02**	**3.73%**	**0.00%**			**$ 184.66**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	107,114
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,905,602	1,634	183	$ 1,778.21	$ 27.13	2.05%	3.11%	193	$ 1,778.21	$ 28.54
Outpatient Hospital	$ 1,537,194	27,456	3,076	$ 55.99	$ 14.35	2.10%	2.14%	3,208	$ 55.99	$ 14.97
Primary Care	$ 3,166,353	51,622	5,783	$ 61.34	$ 29.56	2.06%	1.34%	5,982	$ 61.34	$ 30.57
Specialty Care	$ 1,370,964	8,097	907	$ 169.32	$ 12.80	1.93%	1.36%	937	$ 169.32	$ 13.22
FQHC/RHC	$ 62,894	868	97	$ 72.46	$ 0.59	3.75%	1.23%	102	$ 72.46	$ 0.62
EPSDT	$ 3,093,506	31,011	3,474	$ 99.76	$ 28.88	2.08%	1.37%	3,595	$ 99.76	$ 29.89
Certified Nurse Practitioners/Clinical Nurse	$ 95,094	822	92	$ 115.69	$ 0.89	2.17%	1.38%	95	$ 115.69	$ 0.92
Lab/Radiology	$ 308,757	17,508	1,961	$ 17.64	$ 2.88	2.13%	1.20%	2,027	$ 17.64	$ 2.98
Home Health	$ 70,327	215	24	$ 327.10	$ 0.66	1.74%	1.36%	25	$ 327.10	$ 0.68
Emergency Transportation	$ 107,010	543	61	$ 197.07	$ 1.00	1.24%	1.53%	63	$ 197.07	$ 1.03
Non-Emergency Transportation	$ 144,745	2,582	289	$ 56.06	$ 1.35	2.37%	1.60%	301	$ 56.06	$ 1.41
Rehabilitation Services (OT, PT, ST)	$ 876	29	3	$ 30.19	$ 0.01	1.60%	2.47%	3	$ 30.19	$ 0.01
DME	$ 2,222	101	11	$ 22.00	$ 0.02	-1.10%	1.05%	11	$ 22.00	$ 0.02
Clinic	$ 16,591	71	8	$ 233.67	$ 0.15	1.97%	1.51%	8	$ 233.67	$ 0.16
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 181,085	1,147	128	$ 157.88	$ 1.69	1.71%	1.45%	133	$ 157.88	$ 1.74
Prescribed Drugs	$ 1,835,585	52,668	5,900	$ 34.85	$ 17.14	7.98%	0.00%	6,371	$ 34.85	$ 18.50
Emergency Room	$ 2,851,593	21,480	2,406	$ 132.76	$ 26.62	2.02%	1.94%	2,503	$ 132.76	$ 27.69
Basic Behavioral Health	$ 1,491	26	3	$ 57.35	$ 0.01	2.60%	2.02%	3	$ 57.35	$ 0.01
Hospice	$ 240	13	1	$ 18.50	$ 0.00	1.60%	2.07%	2	$ 18.50	$ 0.00
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 198	4	0	$ 49.45	$ 0.00	-2.20%	0.64%	0	$ 49.45	$ 0.00
Professional/Other -- Mental Health	$ 38,154	1,091	122	$ 34.97	$ 0.36	0.66%	1.45%	125	$ 34.97	$ 0.36
Gross Medical Total	**$ 17,790,480**	**218,988**			**$ 166.09**	**2.65%**	**1.67%**			**$ 173.32**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	Capital
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	215,315
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,755,639	4,255	237	$ 1,822.71	$ 36.02	3.17%	1.16%	248	$ 1,822.51	$ 37.59
Outpatient Hospital	$ 2,802,264	52,036	2,900	$ 53.85	$ 13.01	2.82%	1.17%	3,016	$ 53.86	$ 13.54
Primary Care	$ 6,138,357	101,726	5,669	$ 60.34	$ 28.51	2.77%	0.69%	5,867	$ 60.34	$ 29.50
Specialty Care	$ 2,736,859	16,697	931	$ 163.91	$ 12.71	2.65%	0.68%	962	$ 163.91	$ 13.14
FQHC/RHC	$ 183,079	1,453	81	$ 126.00	$ 0.85	4.25%	0.42%	85	$ 125.84	$ 0.89
EPSDT	$ 6,064,445	61,740	3,441	$ 98.23	$ 28.17	2.73%	0.70%	3,560	$ 98.23	$ 29.14
Certified Nurse Practitioners/Clinical Nurse	$ 170,555	1,472	82	$ 115.87	$ 0.79	2.69%	0.77%	85	$ 115.87	$ 0.82
Lab/Radiology	$ 561,190	33,650	1,875	$ 16.68	$ 2.61	2.57%	0.66%	1,936	$ 16.68	$ 2.69
Home Health	$ 176,348	671	37	$ 262.81	$ 0.82	2.13%	0.54%	38	$ 262.96	$ 0.84
Emergency Transportation	$ 250,387	1,317	73	$ 190.12	$ 1.16	1.55%	0.65%	75	$ 190.15	$ 1.19
Non-Emergency Transportation	$ 303,646	5,370	299	$ 56.54	$ 1.41	3.46%	0.76%	312	$ 56.55	$ 1.47
Rehabilitation Services (OT, PT, ST)	$ 3,154	58	3	$ 54.37	$ 0.01	4.14%	0.69%	3	$ 54.49	$ 0.02
DME	$ 7,881	271	15	$ 29.08	$ 0.04	2.82%	0.30%	16	$ 29.20	$ 0.04
Clinic	$ 29,773	126	7	$ 236.29	$ 0.14	2.68%	0.84%	7	$ 236.29	$ 0.14
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 396,517	2,333	130	$ 169.96	$ 1.84	3.04%	0.66%	135	$ 170.02	$ 1.91
Prescribed Drugs	$ 3,493,850	106,283	5,923	$ 32.87	$ 16.23	7.38%	0.00%	6,358	$ 32.88	$ 17.42
Emergency Room	$ 5,719,916	42,949	2,394	$ 133.18	$ 26.57	2.80%	0.97%	2,484	$ 133.18	$ 27.57
Basic Behavioral Health	$ 14,304	66	4	$ 216.73	$ 0.07	2.01%	0.21%	4	$ 215.06	$ 0.07
Hospice	$ 11,098	95	5	$ 116.82	$ 0.05	4.49%	0.04%	6	$ 116.93	$ 0.05
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 6,162	66	4	$ 93.36	$ 0.03	-13.25%	0.02%	3	$ 92.99	$ 0.02
Professional/Other -- Mental Health	$ 227,111	9,586	534	$ 23.69	$ 1.05	-8.68%	0.24%	485	$ 23.87	$ 0.97
Gross Medical Total	**$ 37,052,532**	**442,220**			**$ 172.09**	**3.21%**	**0.80%**			**$ 179.02**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	2,003,191
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 13,565,432	7,417	44	$ 1,828.96	$ 6.77	3.57%	0.00%	46	$ 1,828.96	$ 7.01
Outpatient Hospital	$ 13,557,279	274,943	1,647	$ 49.31	$ 6.77	3.66%	0.00%	1,707	$ 49.31	$ 7.02
Primary Care	$ 21,613,411	355,610	2,130	$ 60.78	$ 10.79	3.62%	0.00%	2,207	$ 60.78	$ 11.18
Specialty Care	$ 15,233,675	132,121	791	$ 115.30	$ 7.60	3.53%	0.00%	819	$ 115.30	$ 7.87
FQHC/RHC	$ 699,255	8,330	50	$ 83.94	$ 0.35	3.77%	0.00%	52	$ 83.94	$ 0.36
EPSDT	$ 13,516,460	184,239	1,104	$ 73.36	$ 6.75	3.53%	0.00%	1,143	$ 73.36	$ 6.99
Certified Nurse Practitioners/Clinical Nurse	$ 724,010	6,424	38	$ 112.70	$ 0.36	3.38%	0.00%	40	$ 112.70	$ 0.37
Lab/Radiology	$ 3,467,309	236,403	1,416	$ 14.67	$ 1.73	3.27%	0.00%	1,462	$ 14.67	$ 1.79
Home Health	$ 348,326	246	1	$ 1,415.96	$ 0.17	4.92%	0.00%	2	$ 1,415.96	$ 0.18
Emergency Transportation	$ 1,061,252	6,582	39	$ 161.24	$ 0.53	1.71%	0.00%	40	$ 161.24	$ 0.54
Non-Emergency Transportation	$ 1,763,362	31,783	190	$ 55.48	$ 0.88	4.54%	0.00%	199	$ 55.48	$ 0.92
Rehabilitation Services (OT, PT, ST)	$ 250,092	1,288.00000	8	$ 194.17	$ 0.12	5.31%	0.00%	8	$ 194.17	$ 0.13
DME	$ 7,490	316	2	$ 23.70	$ 0.00	4.86%	0.00%	2	$ 23.70	$ 0.00
Clinic	$ 129,701	605	4	$ 214.38	$ 0.06	3.63%	0.00%	4	$ 214.38	$ 0.07
Family Planning	$ 658,456	4,201	25	$ 156.74	$ 0.33	3.39%	0.00%	26	$ 156.74	$ 0.34
Other	$ 814,408	6,004	36	$ 135.64	$ 0.41	3.56%	0.00%	37	$ 135.64	$ 0.42
Prescribed Drugs	$ 53,296,784	975,256	5,842	$ 54.65	$ 26.61	7.73%	0.00%	6,294	$ 54.65	$ 28.66
Emergency Room	$ 25,107,128	163,414	979	$ 153.64	$ 12.53	3.61%	0.00%	1,014	$ 153.64	$ 12.99
Basic Behavioral Health	$ 4,876,564	73,158	438	$ 66.66	$ 2.43	3.59%	0.00%	454	$ 66.66	$ 2.52
Hospice	$ 35,778	1,788	11	$ 20.01	$ 0.02	4.28%	0.00%	11	$ 20.01	$ 0.02
Personal Care Services	$ 26,120	5,766	35	$ 4.53	$ 0.01	4.30%	0.00%	36	$ 4.53	$ 0.01
Inpatient Services -- Mental Health	$ 5,105,763	7,548	45	$ 676.44	$ 2.55	-0.71%	0.00%	45	$ 676.37	$ 2.53
Emergency Room -- Mental Health	$ 54,150	432	3	$ 125.35	$ 0.03	-12.12%	0.00%	2	$ 125.78	$ 0.02
Professional/Other -- Mental Health	$ 50,873,925	2,822,586	16,909	$ 18.02	$ 25.40	-2.33%	0.00%	16,509	$ 18.03	$ 24.80
Gross Medical Total	**$ 226,786,131**	**5,306,460**			**$ 113.21**	**3.13%**	**0.00%**			**$ 116.76**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	1,957,653
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 10,781,193	6,202	38	$ 1,738.34	$ 5.51	2.23%	3.20%	40	$ 1,738.34	$ 5.81
Outpatient Hospital	$ 15,270,641	295,793	1,813	$ 51.63	$ 7.80	2.19%	2.10%	1,892	$ 51.63	$ 8.14
Primary Care	$ 24,082,739	379,193	2,324	$ 63.51	$ 12.30	2.15%	1.36%	2,406	$ 63.51	$ 12.74
Specialty Care	$ 14,815,463	128,369	787	$ 115.41	$ 7.57	2.10%	1.39%	815	$ 115.41	$ 7.83
FQHC/RHC	$ 1,047,062	12,351	76	$ 84.78	$ 0.53	3.34%	1.24%	79	$ 84.78	$ 0.56
EPSDT	$ 14,585,790	185,042	1,134	$ 78.82	$ 7.45	2.09%	1.44%	1,175	$ 78.82	$ 7.72
Certified Nurse Practitioners/Clinical Nurse	$ 975,416	8,341	51	$ 116.94	$ 0.50	2.21%	1.40%	53	$ 116.94	$ 0.52
Lab/Radiology	$ 3,943,803	251,204	1,540	$ 15.70	$ 2.01	2.19%	1.28%	1,594	$ 15.70	$ 2.09
Home Health	$ 480,032	589	4	$ 814.99	$ 0.25	1.57%	1.36%	4	$ 814.99	$ 0.25
Emergency Transportation	$ 831,484	5,721	35	$ 145.34	$ 0.42	1.64%	1.62%	36	$ 145.34	$ 0.44
Non-Emergency Transportation	$ 2,081,488	40,703	250	$ 51.14	$ 1.06	2.39%	1.78%	260	$ 51.14	$ 1.11
Rehabilitation Services (OT, PT, ST)	$ 368,947	3,277	20	$ 112.59	$ 0.19	2.07%	1.48%	21	$ 112.59	$ 0.20
DME	$ 2,932	145	1	$ 20.22	$ 0.00	-0.46%	1.18%	1	$ 20.22	$ 0.00
Clinic	$ 152,719	694	4	$ 220.06	$ 0.08	1.96%	1.54%	4	$ 220.06	$ 0.08
Family Planning	$ 512,720	3,499	21	$ 146.53	$ 0.26	2.22%	1.35%	22	$ 146.53	$ 0.27
Other	$ 684,982	5,961	37	$ 114.91	$ 0.35	1.86%	1.41%	38	$ 114.91	$ 0.36
Prescribed Drugs	$ 54,181,945	946,434	5,801	$ 57.25	$ 27.68	7.75%	0.00%	6,251	$ 57.25	$ 29.82
Emergency Room	$ 25,964,398	166,772	1,022	$ 155.69	$ 13.26	2.17%	2.04%	1,066	$ 155.69	$ 13.83
Basic Behavioral Health	$ 5,042,028	74,125	454	$ 68.02	$ 2.58	2.26%	1.27%	471	$ 68.02	$ 2.67
Hospice	$ 15,058	887	5	$ 16.98	$ 0.01	1.57%	1.73%	6	$ 16.98	$ 0.01
Personal Care Services	$ 4,048	1,600	10	$ 2.53	$ 0.00	1.45%	2.81%	10	$ 2.53	$ 0.00
Inpatient Services -- Mental Health	$ 4,650,188	7,181	44	$ 647.57	$ 2.38	2.58%	1.77%	46	$ 647.57	$ 2.48
Emergency Room -- Mental Health	$ 19,499	60	0	$ 324.98	$ 0.01	1.13%	1.94%	0	$ 324.98	$ 0.01
Professional/Other -- Mental Health	$ 51,955,869	2,921,567	17,909	$ 17.78	$ 26.54	2.30%	1.71%	18,633	$ 17.78	$ 27.61
Gross Medical Total	**$ 232,450,446**	**5,445,710**			**$ 118.74**	**3.49%**	**1.35%**			**$ 124.54**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	3,960,844
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 24,346,624	13,619	41	$ 1,787.70	$ 6.15	2.96%	1.42%	43	$ 1,787.28	$ 6.42
Outpatient Hospital	$ 28,827,920	570,736	1,729	$ 50.51	$ 7.28	2.88%	1.11%	1,799	$ 50.51	$ 7.57
Primary Care	$ 45,696,150	734,803	2,226	$ 62.19	$ 11.54	2.84%	0.72%	2,306	$ 62.19	$ 11.95
Specialty Care	$ 30,049,138	260,490	789	$ 115.36	$ 7.59	2.82%	0.68%	817	$ 115.36	$ 7.85
FQHC/RHC	$ 1,746,317	20,681	63	$ 84.44	$ 0.44	3.51%	0.74%	65	$ 84.44	$ 0.46
EPSDT	$ 28,102,250	369,281	1,119	$ 76.10	$ 7.10	2.78%	0.75%	1,158	$ 76.10	$ 7.35
Certified Nurse Practitioners/Clinical Nurse	$ 1,699,426	14,765	45	$ 115.10	$ 0.43	2.71%	0.81%	46	$ 115.10	$ 0.44
Lab/Radiology	$ 7,411,112	487,607	1,477	$ 15.20	$ 1.87	2.69%	0.68%	1,527	$ 15.20	$ 1.93
Home Health	$ 828,358	835	3	$ 992.05	$ 0.21	2.97%	0.79%	3	$ 994.41	$ 0.22
Emergency Transportation	$ 1,892,737	12,303	37	$ 153.84	$ 0.48	1.68%	0.71%	38	$ 153.78	$ 0.49
Non-Emergency Transportation	$ 3,844,850	72,486	220	$ 53.04	$ 0.97	3.36%	0.96%	229	$ 53.05	$ 1.01
Rehabilitation Services (OT, PT, ST)	$ 619,039	4,565	14	$ 135.61	$ 0.16	3.37%	0.89%	14	$ 135.88	$ 0.16
DME	$ 10,422	461	1	$ 22.61	$ 0.00	3.35%	0.33%	1	$ 22.64	$ 0.00
Clinic	$ 282,421	1,299	4	$ 217.41	$ 0.07	2.72%	0.83%	4	$ 217.41	$ 0.07
Family Planning	$ 1,171,176	7,700	23	$ 152.10	$ 0.30	2.87%	0.59%	24	$ 152.10	$ 0.31
Other	$ 1,499,390	11,965	36	$ 125.31	$ 0.38	2.77%	0.64%	37	$ 125.33	$ 0.39
Prescribed Drugs	$ 107,478,730	1,921,690	5,822	$ 55.93	$ 27.14	7.74%	0.00%	6,273	$ 55.93	$ 29.24
Emergency Room	$ 51,071,526	330,186	1,000	$ 154.68	$ 12.89	2.87%	1.04%	1,040	$ 154.68	$ 13.40
Basic Behavioral Health	$ 9,918,592	147,283	446	$ 67.34	$ 2.50	2.91%	0.65%	462	$ 67.34	$ 2.59
Hospice	$ 50,836	2,675	8	$ 19.00	$ 0.01	3.47%	0.51%	8	$ 19.01	$ 0.01
Personal Care Services	$ 30,168	7,366	22	$ 4.10	$ 0.01	3.91%	0.38%	23	$ 4.10	$ 0.01
Inpatient Services -- Mental Health	$ 9,755,951	14,729	45	$ 662.36	$ 2.46	0.88%	0.84%	45	$ 661.97	$ 2.51
Emergency Room -- Mental Health	$ 73,649	492	1	$ 149.69	$ 0.02	-8.56%	0.51%	1	$ 153.77	$ 0.02
Professional/Other -- Mental Health	$ 102,829,794	5,744,153	17,403	$ 17.90	$ 25.96	0.03%	0.86%	17,559	$ 17.90	$ 26.19
Gross Medical Total	**$ 459,236,577**	**10,752,170**			**$ 115.94**	**3.31%**	**0.68%**			**$ 120.60**

Notes:

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Region:	Capital
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	356,160
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,904,784	6,727	227	$ 1,323.74	$ 25.00	4.04%	0.00%	236	$ 1,323.91	$ 26.01
Outpatient Hospital	$ 9,053,929	156,126	5,260	$ 57.99	$ 25.42	4.07%	0.00%	5,474	$ 57.99	$ 26.45
Primary Care	$ 5,444,808	73,090	2,463	$ 74.49	$ 15.29	3.92%	0.00%	2,559	$ 74.49	$ 15.89
Specialty Care	$ 4,775,176	37,520	1,264	$ 127.27	$ 13.41	3.88%	0.00%	1,313	$ 127.27	$ 13.93
FQHC/RHC	$ 339,817	4,063	137	$ 83.64	$ 0.95	3.78%	0.00%	142	$ 83.64	$ 0.99
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 339,836	3,003	101	$ 113.17	$ 0.95	3.78%	0.00%	105	$ 113.17	$ 0.99
Lab/Radiology	$ 3,437,442	161,465	5,440	$ 21.29	$ 9.65	3.86%	0.00%	5,650	$ 21.29	$ 10.02
Home Health	$ 203,802	570	19	$ 357.55	$ 0.57	5.13%	0.00%	20	$ 357.55	$ 0.60
Emergency Transportation	$ 757,700	5,189	175	$ 146.02	$ 2.13	2.14%	0.00%	179	$ 146.02	$ 2.17
Non-Emergency Transportation	$ 1,518,506	27,943	941	$ 54.34	$ 4.26	4.71%	0.00%	986	$ 54.34	$ 4.46
Rehabilitation Services (OT, PT, ST)	$ 19,017	71.00000	2	$ 267.85	$ 0.05	5.00%	0.00%	3	$ 267.85	$ 0.06
DME	$ 592,745	78,934	2,660	$ 7.51	$ 1.66	3.97%	0.00%	2,765	$ 7.51	$ 1.73
Clinic	$ 78,624	399	13	$ 197.05	$ 0.22	4.08%	0.00%	14	$ 197.05	$ 0.23
Family Planning	$ 1,036,845	3,273	110	$ 316.79	$ 2.91	3.68%	0.00%	114	$ 316.79	$ 3.02
Other	$ 24,696	1,235	42	$ 20.00	$ 0.07	4.27%	0.00%	43	$ 20.00	$ 0.07
Prescribed Drugs	$ 25,815,464	553,518	18,650	$ 46.64	$ 72.48	6.57%	0.00%	19,874	$ 46.64	$ 77.24
Emergency Room	$ 15,653,361	74,310	2,504	$ 210.65	$ 43.95	3.90%	0.00%	2,601	$ 210.65	$ 45.66
Basic Behavioral Health	$ 607,839	9,860	332	$ 61.65	$ 1.71	3.95%	0.00%	345	$ 61.65	$ 1.77
Hospice	$ 86,652	4,230	143	$ 20.48	$ 0.24	5.11%	0.00%	150	$ 20.48	$ 0.26
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,871,804	4,990	168	$ 575.51	$ 8.06	-0.22%	0.00%	168	$ 575.11	$ 8.05
Emergency Room -- Mental Health	$ 52,635	300	10	$ 175.45	$ 0.15	-9.18%	0.00%	9	$ 176.20	$ 0.13
Professional/Other -- Mental Health	$ 5,261,820	162,627	5,479	$ 32.36	$ 14.77	-1.44%	0.00%	5,391	$ 32.41	$ 14.56
Gross Medical Total	**$ 86,877,302**	**1,369,443**			**$ 243.93**	**4.26%**	**0.00%**			**$ 254.31**

Notes:

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Region:	Capital
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	314,746
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,200,342	6,574	251	$ 1,247.39	$ 26.05	2.25%	3.16%	264	$ 1,247.39	$ 27.48
Outpatient Hospital	$ 8,687,321	141,998	5,414	$ 61.18	$ 27.60	2.30%	2.11%	5,655	$ 61.18	$ 28.83
Primary Care	$ 5,218,396	70,322	2,681	$ 74.21	$ 16.58	2.21%	1.41%	2,779	$ 74.21	$ 17.18
Specialty Care	$ 4,206,345	33,026	1,259	$ 127.36	$ 13.36	2.32%	1.37%	1,306	$ 127.36	$ 13.86
FQHC/RHC	$ 337,195	3,874	148	$ 87.04	$ 1.07	3.22%	1.20%	154	$ 87.04	$ 1.12
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 367,888	3,194	122	$ 115.18	$ 1.17	2.30%	1.37%	126	$ 115.18	$ 1.21
Lab/Radiology	$ 3,208,720	146,797	5,597	$ 21.86	$ 10.19	2.28%	1.40%	5,805	$ 21.86	$ 10.57
Home Health	$ 101,788	467	18	$ 217.96	$ 0.32	2.38%	1.13%	18	$ 217.96	$ 0.33
Emergency Transportation	$ 572,735	4,554	174	$ 125.77	$ 1.82	1.54%	1.66%	179	$ 125.77	$ 1.88
Non-Emergency Transportation	$ 1,401,166	24,016	916	$ 58.34	$ 4.45	2.44%	1.71%	954	$ 58.34	$ 4.64
Rehabilitation Services (OT, PT, ST)	$ 52,926	701	27	$ 75.50	$ 0.17	2.23%	1.56%	28	$ 75.50	$ 0.17
DME	$ 654,561	48,560	1,851	$ 13.48	$ 2.08	1.84%	1.46%	1,913	$ 13.48	$ 2.15
Clinic	$ 56,813	333	13	$ 170.61	$ 0.18	2.55%	1.39%	13	$ 170.61	$ 0.19
Family Planning	$ 793,367	2,664	102	$ 297.81	$ 2.52	2.13%	1.29%	105	$ 297.81	$ 2.61
Other	$ 101,328	2,446	93	$ 41.43	$ 0.32	2.43%	1.20%	97	$ 41.43	$ 0.33
Prescribed Drugs	$ 23,137,744	469,761	17,910	$ 49.25	$ 73.51	6.99%	0.00%	19,161	$ 49.25	$ 78.65
Emergency Room	$ 14,483,825	64,572	2,462	$ 224.31	$ 46.02	2.25%	2.07%	2,569	$ 224.31	$ 48.03
Basic Behavioral Health	$ 554,717	8,747	333	$ 63.42	$ 1.76	2.42%	1.39%	346	$ 63.42	$ 1.83
Hospice	$ 60,897	1,652	63	$ 36.86	$ 0.19	2.01%	2.38%	66	$ 36.86	$ 0.20
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,712,337	5,005	191	$ 541.93	$ 8.62	1.71%	1.76%	197	$ 541.93	$ 8.92
Emergency Room -- Mental Health	$ 25,506	55	2	$ 463.74	$ 0.08	1.61%	1.89%	2	$ 463.74	$ 0.08
Professional/Other -- Mental Health	$ 6,669,922	249,560	9,515	$ 26.73	$ 21.19	1.95%	1.80%	9,875	$ 26.73	$ 21.99
Gross Medical Total	**$ 81,605,838**	**1,288,878**			**$ 259.28**	**3.54%**	**1.42%**			**$ 272.27**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	670,906
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 17,105,126	13,301	238	$ 1,286.00	$ 25.50	3.17%	1.51%	249	$ 1,285.83	$ 26.70
Outpatient Hospital	$ 17,741,250	298,124	5,332	$ 59.51	$ 26.44	3.19%	1.03%	5,559	$ 59.51	$ 27.57
Primary Care	$ 10,663,203	143,412	2,565	$ 74.35	$ 15.89	3.07%	0.69%	2,662	$ 74.35	$ 16.50
Specialty Care	$ 8,981,521	70,546	1,262	$ 127.31	$ 13.39	3.15%	0.64%	1,310	$ 127.31	$ 13.90
FQHC/RHC	$ 677,012	7,937	142	$ 85.30	$ 1.01	3.50%	0.60%	148	$ 85.30	$ 1.05
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 707,724	6,197	111	$ 114.20	$ 1.05	3.01%	0.71%	115	$ 114.20	$ 1.09
Lab/Radiology	$ 6,646,162	308,262	5,514	$ 21.56	$ 9.91	3.09%	0.68%	5,723	$ 21.56	$ 10.28
Home Health	$ 305,590	1,037	19	$ 294.69	$ 0.46	4.21%	0.38%	19	$ 295.21	$ 0.48
Emergency Transportation	$ 1,330,435	9,743	174	$ 136.55	$ 1.98	1.88%	0.71%	179	$ 136.50	$ 2.03
Non-Emergency Transportation	$ 2,919,672	51,959	929	$ 56.19	$ 4.35	3.61%	0.82%	971	$ 56.19	$ 4.55
Rehabilitation Services (OT, PT, ST)	$ 71,943	772	14	$ 93.19	$ 0.11	2.96%	1.14%	14	$ 93.37	$ 0.11
DME	$ 1,247,306	127,494	2,280	$ 9.78	$ 1.86	2.84%	0.76%	2,365	$ 9.77	$ 1.93
Clinic	$ 135,437	732	13	$ 185.02	$ 0.20	3.43%	0.58%	14	$ 185.03	$ 0.21
Family Planning	$ 1,830,212	5,937	106	$ 308.27	$ 2.73	3.00%	0.56%	110	$ 308.28	$ 2.83
Other	$ 126,024	3,681	66	$ 34.24	$ 0.19	2.79%	0.96%	68	$ 34.21	$ 0.19
Prescribed Drugs	$ 48,953,208	1,023,279	18,303	$ 47.84	$ 72.97	6.77%	0.00%	19,540	$ 47.84	$ 77.90
Emergency Room	$ 30,137,186	138,882	2,484	$ 217.00	$ 44.92	3.10%	1.00%	2,586	$ 217.01	$ 46.77
Basic Behavioral Health	$ 1,162,557	18,607	333	$ 62.48	$ 1.73	3.21%	0.66%	346	$ 62.48	$ 1.80
Hospice	$ 147,548	5,882	105	$ 25.08	$ 0.22	3.81%	0.98%	110	$ 25.06	$ 0.23
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 5,584,141	9,995	179	$ 558.69	$ 8.32	0.73%	0.85%	182	$ 558.19	$ 8.46
Emergency Room -- Mental Health	$ 78,141	355	6	$ 220.11	$ 0.12	-5.61%	0.62%	6	$ 226.08	$ 0.11
Professional/Other -- Mental Health	$ 11,931,742	412,187	7,372	$ 28.95	$ 17.78	0.47%	1.01%	7,495	$ 28.90	$ 18.05
Gross Medical Total	**$ 168,483,140**	**2,658,321**			**$ 251.13**	**3.91%**	**0.69%**			**$ 262.74**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	36,664
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 816,592	387	127	$ 2,110.06	$ 22.27	3.85%	0.00%	132	$ 2,110.06	$ 23.13
Outpatient Hospital	$ 419,538	7,403	2,423	$ 56.67	$ 11.44	2.98%	0.00%	2,495	$ 56.68	$ 11.78
Primary Care	$ 474,071	7,711	2,524	$ 61.48	$ 12.93	2.97%	0.00%	2,599	$ 61.48	$ 13.31
Specialty Care	$ 444,377	3,477	1,138	$ 127.80	$ 12.12	2.98%	0.00%	1,172	$ 127.81	$ 12.48
FQHC/RHC	$ 12,166	137	45	$ 88.80	$ 0.33	2.78%	0.00%	46	$ 88.82	$ 0.34
EPSDT	$ 304,430	3,553	1,163	$ 85.68	$ 8.30	3.09%	0.00%	1,199	$ 85.67	$ 8.56
Certified Nurse Practitioners/Clinical Nurse	$ 23,705	223	73	$ 106.30	$ 0.65	2.69%	0.00%	75	$ 106.30	$ 0.66
Lab/Radiology	$ 110,500	6,716	2,198	$ 16.45	$ 3.01	2.92%	0.00%	2,262	$ 16.45	$ 3.10
Home Health	$ 27,993	-	-	$ -	$ 0.76	5.21%	0.00%	-	$ -	$ 0.80
Emergency Transportation	$ 58,453	329	108	$ 177.67	$ 1.59	1.79%	0.00%	110	$ 177.68	$ 1.62
Non-Emergency Transportation	$ 100,571	1,240	406	$ 81.11	$ 2.74	3.62%	0.00%	421	$ 81.09	$ 2.84
Rehabilitation Services (OT, PT, ST)	$ 4,164	59.00000	19	$ 70.58	$ 0.11	5.91%	0.00%	20	$ 70.58	$ 0.12
DME	$ 3,231	163	53	$ 19.82	$ 0.09	2.12%	0.00%	54	$ 19.82	$ 0.09
Clinic	$ 2,716	11	4	$ 246.94	$ 0.07	1.71%	0.00%	4	$ 246.94	$ 0.08
Family Planning	$ 16,363	136	45	$ 120.32	$ 0.45	2.99%	0.00%	46	$ 120.32	$ 0.46
Other	$ 75,403	415	136	$ 181.69	$ 2.06	2.58%	0.00%	139	$ 181.69	$ 2.11
Prescribed Drugs	$ 2,356,234	34,988	11,451	$ 67.34	$ 64.27	7.96%	0.00%	12,374	$ 67.29	$ 69.38
Emergency Room	$ 543,340	3,281	1,074	$ 165.60	$ 14.82	3.01%	0.00%	1,106	$ 165.60	$ 15.27
Basic Behavioral Health	$ 210,999	3,204	1,049	$ 65.85	$ 5.75	3.37%	0.00%	1,084	$ 65.86	$ 5.95
Hospice	$ 4,179	30	10	$ 139.30	$ 0.11	3.56%	0.00%	10	$ 139.30	$ 0.12
Personal Care Services	$ 3,927	1,552	508	$ 2.53	$ 0.11	0.15%	0.00%	509	$ 2.53	$ 0.11
Inpatient Services -- Mental Health	$ 1,378,994	2,399	785	$ 574.82	$ 37.61	0.91%	0.00%	793	$ 574.63	$ 37.95
Emergency Room -- Mental Health	$ 2,640	10	3	$ 263.96	$ 0.07	-10.11%	0.00%	3	$ 266.85	$ 0.06
Professional/Other -- Mental Health	$ 4,539,245	118,465	38,773	$ 38.32	$ 123.81	0.58%	0.00%	39,000	$ 38.32	$ 124.53
Gross Medical Total	**$ 11,933,832**	**195,889**			**$ 325.49**	**2.88%**	**0.00%**			**$ 334.87**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	37,984
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,597,231	583	184	$ 4,454.94	$ 68.38	1.63%	2.75%	192	$ 4,454.94	$ 71.40
Outpatient Hospital	$ 482,484	9,045	2,858	$ 53.34	$ 12.70	2.31%	2.28%	2,990	$ 53.34	$ 13.29
Primary Care	$ 520,404	8,278	2,615	$ 62.87	$ 13.70	2.19%	1.47%	2,712	$ 62.87	$ 14.21
Specialty Care	$ 529,924	3,957	1,250	$ 133.92	$ 13.95	2.14%	1.47%	1,296	$ 133.92	$ 14.46
FQHC/RHC	$ 26,895	322	102	$ 83.53	$ 0.71	3.47%	1.41%	107	$ 83.53	$ 0.74
EPSDT	$ 391,820	3,843	1,214	$ 101.96	$ 10.32	2.47%	1.49%	1,263	$ 101.96	$ 10.73
Certified Nurse Practitioners/Clinical Nurse	$ 29,786	256	81	$ 116.35	$ 0.78	2.35%	1.51%	84	$ 116.35	$ 0.81
Lab/Radiology	$ 142,713	7,693	2,430	$ 18.55	$ 3.76	2.17%	1.38%	2,517	$ 18.55	$ 3.89
Home Health	$ 26,204	63	20	$ 415.94	$ 0.69	3.43%	2.19%	21	$ 415.94	$ 0.73
Emergency Transportation	$ 49,425	305	96	$ 162.05	$ 1.30	2.01%	1.80%	100	$ 162.05	$ 1.35
Non-Emergency Transportation	$ 141,011	679	215	$ 207.67	$ 3.71	2.31%	1.74%	223	$ 207.67	$ 3.86
Rehabilitation Services (OT, PT, ST)	$ 1,420	24	8	$ 59.17	$ 0.04	2.90%	0.99%	8	$ 59.17	$ 0.04
DME	$ 976	31	10	$ 31.49	$ 0.03	1.59%	1.88%	10	$ 31.49	$ 0.03
Clinic	$ 1,917	11	3	$ 174.29	$ 0.05	2.54%	2.16%	4	$ 174.29	$ 0.05
Family Planning	$ 12,100	109	34	$ 111.01	$ 0.32	2.27%	1.48%	36	$ 111.01	$ 0.33
Other	$ 57,674	261	82	$ 220.97	$ 1.52	1.48%	1.38%	85	$ 220.97	$ 1.56
Prescribed Drugs	$ 2,278,376	35,270	11,143	$ 64.60	$ 59.98	8.62%	0.00%	12,103	$ 64.60	$ 65.15
Emergency Room	$ 638,474	3,692	1,166	$ 172.93	$ 16.81	2.35%	2.08%	1,219	$ 172.93	$ 17.56
Basic Behavioral Health	$ 265,220	3,866	1,221	$ 68.60	$ 6.98	2.39%	1.25%	1,266	$ 68.60	$ 7.24
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 5,971	2,360	746	$ 2.53	$ 0.16	1.45%	1.50%	768	$ 2.53	$ 0.16
Inpatient Services -- Mental Health	$ 1,036,444	1,294	409	$ 800.96	$ 27.29	3.07%	1.87%	429	$ 800.96	$ 28.65
Emergency Room -- Mental Health	$ 1,646	5	2	$ 329.17	$ 0.04	2.49%	2.21%	2	$ 329.17	$ 0.05
Professional/Other -- Mental Health	$ 4,839,611	140,271	44,315	$ 34.50	$ 127.41	4.80%	1.73%	47,245	$ 34.50	$ 135.84
Gross Medical Total	**$ 14,077,724**	**222,218**			**$ 370.62**	**4.10%**	**1.64%**			**$ 392.14**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	Capital
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	74,648
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,413,823	970	156	$ 3,519.41	$ 45.73	2.15%	2.09%	162	$ 3,522.50	$ 47.69
Outpatient Hospital	$ 902,022	16,448	2,644	$ 54.84	$ 12.08	2.61%	1.22%	2,747	$ 54.83	$ 12.55
Primary Care	$ 994,475	15,989	2,570	$ 62.20	$ 13.32	2.56%	0.77%	2,656	$ 62.20	$ 13.77
Specialty Care	$ 974,301	7,434	1,195	$ 131.06	$ 13.05	2.52%	0.80%	1,235	$ 131.07	$ 13.49
FQHC/RHC	$ 39,061	459	74	$ 85.10	$ 0.52	3.26%	0.97%	77	$ 85.08	$ 0.55
EPSDT	$ 696,251	7,396	1,189	$ 94.14	$ 9.33	2.74%	0.84%	1,231	$ 94.17	$ 9.66
Certified Nurse Practitioners/Clinical Nurse	$ 53,491	479	77	$ 111.67	$ 0.72	2.50%	0.84%	80	$ 111.70	$ 0.74
Lab/Radiology	$ 253,213	14,409	2,316	$ 17.57	$ 3.39	2.50%	0.78%	2,392	$ 17.58	$ 3.50
Home Health	$ 54,197	63	10	$ 860.27	$ 0.73	4.34%	1.06%	11	$ 858.24	$ 0.77
Emergency Transportation	$ 107,878	634	102	$ 170.15	$ 1.45	1.89%	0.83%	105	$ 170.08	$ 1.48
Non-Emergency Transportation	$ 241,582	1,919	308	$ 125.89	$ 3.24	2.85%	1.02%	320	$ 126.00	$ 3.36
Rehabilitation Services (OT, PT, ST)	$ 5,584	83	13	$ 67.28	$ 0.07	5.14%	0.25%	14	$ 67.33	$ 0.08
DME	$ 4,207	194	31	$ 21.68	$ 0.06	2.00%	0.44%	32	$ 21.71	$ 0.06
Clinic	$ 4,634	22	4	$ 210.62	$ 0.06	2.06%	0.89%	4	$ 210.08	$ 0.06
Family Planning	$ 28,464	245	39	$ 116.18	$ 0.38	2.68%	0.63%	41	$ 116.16	$ 0.39
Other	$ 133,076	676	109	$ 196.86	$ 1.78	2.10%	0.60%	112	$ 196.89	$ 1.83
Prescribed Drugs	$ 4,634,610	70,258	11,294	$ 65.97	$ 62.09	8.28%	0.00%	12,236	$ 65.93	$ 67.23
Emergency Room	$ 1,181,814	6,973	1,121	$ 169.48	$ 15.83	2.65%	1.12%	1,163	$ 169.51	$ 16.43
Basic Behavioral Health	$ 476,219	7,070	1,137	$ 67.36	$ 6.38	2.82%	0.69%	1,177	$ 67.36	$ 6.61
Hospice	$ 4,179	30	5	$ 139.30	$ 0.06	3.56%	0.00%	5	$ 139.30	$ 0.06
Personal Care Services	$ 9,897	3,912	629	$ 2.53	$ 0.13	0.94%	0.90%	641	$ 2.53	$ 0.14
Inpatient Services -- Mental Health	$ 2,415,438	3,693	594	$ 654.06	$ 32.36	1.84%	0.80%	608	$ 655.97	$ 33.22
Emergency Room -- Mental Health	$ 4,285	15	2	$ 285.70	$ 0.06	-5.21%	0.85%	2	$ 289.95	$ 0.05
Professional/Other -- Mental Health	$ 9,378,855	258,736	41,593	$ 36.25	$ 125.64	2.78%	0.89%	43,196	$ 36.19	$ 130.28
Gross Medical Total	**$ 26,011,556**	**418,107**			**$ 348.46**	**3.54%**	**0.89%**			**$ 364.01**

Notes:

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Region:	Capital
Rate Cell:	BCC All Ages
Member Months:	3,934
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 357,225	292	891	$ 1,223.37	$ 90.80	3.91%	0.00%	926	$ 1,223.37	$ 94.35
Outpatient Hospital	$ 1,924,898	14,367	43,824	$ 133.98	$ 489.30	4.29%	0.00%	45,704	$ 133.98	$ 510.28
Primary Care	$ 125,860	1,886	5,753	$ 66.73	$ 31.99	4.05%	0.00%	5,986	$ 66.73	$ 33.29
Specialty Care	$ 245,604	1,547	4,719	$ 158.76	$ 62.43	4.08%	0.00%	4,911	$ 158.76	$ 64.98
FQHC/RHC	$ 6,943	72	220	$ 96.43	$ 1.76	3.83%	0.00%	228	$ 96.43	$ 1.83
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 13,400	111	339	$ 120.72	$ 3.41	3.94%	0.00%	352	$ 120.72	$ 3.54
Lab/Radiology	$ 375,531	4,254	12,976	$ 88.28	$ 95.46	4.40%	0.00%	13,547	$ 88.28	$ 99.66
Home Health	$ 10,657	93	284	$ 114.59	$ 2.71	4.56%	0.00%	297	$ 114.59	$ 2.83
Emergency Transportation	$ 9,956	72	220	$ 138.28	$ 2.53	2.56%	0.00%	225	$ 138.28	$ 2.60
Non-Emergency Transportation	$ 48,979	1,135	3,462	$ 43.15	$ 12.45	4.56%	0.00%	3,620	$ 43.15	$ 13.02
Rehabilitation Services (OT, PT, ST)	$ 2,573	-	-	$ -	$ 0.65	5.51%	0.00%	-	$ -	$ 0.69
DME	$ 11,265	956	2,916	$ 11.78	$ 2.86	4.33%	0.00%	3,042	$ 11.78	$ 2.99
Clinic	$ 1,624	8	24	$ 203.01	$ 0.41	2.67%	0.00%	25	$ 203.01	$ 0.42
Family Planning	$ 2,205	16	49	$ 137.82	$ 0.56	3.90%	0.00%	51	$ 137.82	$ 0.58
Other	$ 87	3	9	$ 29.16	$ 0.02	5.66%	0.00%	10	$ 29.16	$ 0.02
Prescribed Drugs	$ 752,911	14,716	44,889	$ 51.16	$ 191.39	6.52%	0.00%	47,817	$ 51.16	$ 203.87
Emergency Room	$ 204,665	807	2,462	$ 253.61	$ 52.02	4.19%	0.00%	2,565	$ 253.61	$ 54.21
Basic Behavioral Health	$ 6,066	97	296	$ 62.54	$ 1.54	4.14%	0.00%	308	$ 62.54	$ 1.61
Hospice	$ 34,123	236	720	$ 144.59	$ 8.67	5.27%	0.00%	758	$ 144.59	$ 9.13
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 27,331	46	140	$ 594.15	$ 6.95	0.37%	0.00%	141	$ 594.15	$ 6.97
Emergency Room -- Mental Health	$ 108	-	-	$ -	$ 0.03	6.10%	0.00%	-	$ -	$ 0.03
Professional/Other -- Mental Health	$ 24,272	691	2,108	$ 35.13	$ 6.17	-6.87%	0.00%	1,946	$ 35.43	$ 5.75
Gross Medical Total	**$ 4,186,284**	**41,405**			**$ 1,064.13**	**4.56%**	**0.00%**			**$ 1,112.65**

Notes:

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Region:	Capital
Rate Cell:	BCC All Ages
Member Months:	2,508
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 452,377	334	1,598	$ 1,354.42	$ 180.37	1.89%	2.67%	1,672	$ 1,354.42	$ 188.70
Outpatient Hospital	$ 1,937,159	9,027	43,191	$ 214.60	$ 772.39	2.51%	5.09%	46,527	$ 214.60	$ 832.03
Primary Care	$ 97,905	1,413	6,761	$ 69.29	$ 39.04	2.36%	1.79%	7,045	$ 69.29	$ 40.68
Specialty Care	$ 194,977	1,217	5,823	$ 160.21	$ 77.74	2.46%	2.01%	6,086	$ 160.21	$ 81.26
FQHC/RHC	$ 5,773	78	373	$ 74.02	$ 2.30	3.51%	1.84%	393	$ 74.02	$ 2.43
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 13,982	101	483	$ 138.44	$ 5.57	2.68%	1.82%	505	$ 138.44	$ 5.83
Lab/Radiology	$ 279,310	3,306	15,818	$ 84.49	$ 111.37	1.95%	1.62%	16,388	$ 84.49	$ 115.38
Home Health	$ 2,826	11	53	$ 256.95	$ 1.13	2.08%	1.33%	54	$ 256.95	$ 1.17
Emergency Transportation	$ 5,901	53	254	$ 111.34	$ 2.35	0.26%	1.83%	259	$ 111.34	$ 2.40
Non-Emergency Transportation	$ 30,244	800	3,828	$ 37.81	$ 12.06	2.54%	2.85%	4,037	$ 37.81	$ 12.72
Rehabilitation Services (OT, PT, ST)	$ 1,082	12	57	$ 90.21	$ 0.43	2.36%	2.01%	60	$ 90.21	$ 0.45
DME	$ 28,839	217	1,038	$ 132.90	$ 11.50	2.17%	1.64%	1,078	$ 132.90	$ 11.94
Clinic	$ 1,013	7	33	$ 144.69	$ 0.40	3.27%	3.35%	36	$ 144.69	$ 0.43
Family Planning	$ 451	7	33	$ 64.48	$ 0.18	1.45%	0.93%	34	$ 64.48	$ 0.18
Other	$ 2,008	83	397	$ 24.19	$ 0.80	2.15%	1.34%	411	$ 24.19	$ 0.83
Prescribed Drugs	$ 667,545	11,275	53,947	$ 59.21	$ 266.17	5.31%	0.00%	56,810	$ 59.21	$ 280.29
Emergency Room	$ 141,778	500	2,392	$ 283.56	$ 56.53	2.55%	4.17%	2,556	$ 283.56	$ 60.39
Basic Behavioral Health	$ 5,003	87	416	$ 57.50	$ 1.99	1.80%	2.02%	432	$ 57.50	$ 2.07
Hospice	$ 6,771	14	67	$ 483.63	$ 2.70	2.07%	0.84%	69	$ 483.63	$ 2.78
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 18,983	32	153	$ 593.20	$ 7.57	-3.08%	1.22%	150	$ 593.20	$ 7.43
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 25,549	375	1,794	$ 68.13	$ 10.19	-1.77%	1.81%	1,794	$ 68.13	$ 10.19
Gross Medical Total	**$ 3,919,477**	**28,949**			**$ 1,562.79**	**2.79%**	**3.31%**			**$ 1,659.56**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	BCC All Ages
Member Months:	6,442
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 809,601	626	1,166	$ 1,293.29	$ 125.68	2.77%	1.49%	1,216	$ 1,293.51	$ 131.08
Outpatient Hospital	$ 3,862,057	23,394	43,578	$ 165.09	$ 599.51	3.37%	2.55%	46,024	$ 165.71	$ 635.55
Primary Care	$ 223,765	3,299	6,145	$ 67.83	$ 34.74	3.31%	0.79%	6,398	$ 67.83	$ 36.17
Specialty Care	$ 440,581	2,764	5,149	$ 159.40	$ 68.39	3.36%	0.89%	5,369	$ 159.40	$ 71.32
FQHC/RHC	$ 12,717	150	279	$ 84.78	$ 1.97	3.68%	0.84%	292	$ 84.69	$ 2.06
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 27,382	212	395	$ 129.16	$ 4.25	3.29%	0.93%	412	$ 129.19	$ 4.43
Lab/Radiology	$ 654,841	7,560	14,083	$ 86.62	$ 101.65	3.35%	0.69%	14,653	$ 86.63	$ 105.78
Home Health	$ 13,483	104	194	$ 129.65	$ 2.09	4.04%	0.28%	202	$ 129.50	$ 2.18
Emergency Transportation	$ 15,857	125	233	$ 126.86	$ 2.46	1.70%	0.68%	238	$ 126.89	$ 2.52
Non-Emergency Transportation	$ 79,223	1,935	3,604	$ 40.94	$ 12.30	3.78%	1.09%	3,782	$ 40.93	$ 12.90
Rehabilitation Services (OT, PT, ST)	$ 3,656	12	22	$ 304.66	$ 0.57	4.57%	0.60%	23	$ 306.90	$ 0.60
DME	$ 40,104	1,173	2,185	$ 34.19	$ 6.23	2.77%	1.18%	2,278	$ 34.11	$ 6.47
Clinic	$ 2,637	15	28	$ 175.79	$ 0.41	2.90%	1.29%	29	$ 175.23	$ 0.43
Family Planning	$ 2,656	23	43	$ 115.49	$ 0.41	3.48%	0.16%	44	$ 115.72	$ 0.43
Other	$ 2,095	86	160	$ 24.36	$ 0.33	2.29%	1.28%	166	$ 24.37	$ 0.34
Prescribed Drugs	$ 1,420,456	25,991	48,415	$ 54.65	$ 220.50	5.95%	0.00%	51,318	$ 54.63	$ 233.62
Emergency Room	$ 346,443	1,307	2,435	$ 265.07	$ 53.78	3.51%	1.71%	2,561	$ 265.25	$ 56.62
Basic Behavioral Health	$ 11,069	184	343	$ 60.16	$ 1.72	3.07%	0.91%	356	$ 60.16	$ 1.79
Hospice	$ 40,894	250	466	$ 163.57	$ 6.35	4.74%	0.14%	490	$ 163.18	$ 6.66
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 46,313	78	145	$ 593.76	$ 7.19	-1.05%	0.50%	144	$ 593.77	$ 7.15
Emergency Room -- Mental Health	$ 108	-	-	$ -	$ 0.02	6.10%	0.00%	-	$ -	$ 0.02
Professional/Other -- Mental Health	$ 49,820	1,066	1,986	$ 46.74	$ 7.73	-4.23%	0.93%	1,887	$ 47.54	$ 7.47
Gross Medical Total	**$ 8,105,760**	**70,354**			**$ 1,258.27**	**3.69%**	**1.60%**			**$ 1,325.58**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	LAP All Ages
Member Months:	9,907
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 107,037	79	96	$ 1,354.90	$ 10.80	2.12%	0.00%	98	$ 1,354.90	$ 11.03
Outpatient Hospital	$ 107,231	2,528	3,062	$ 42.42	$ 10.82	3.52%	0.00%	3,170	$ 42.42	$ 11.20
Primary Care	$ 133,753	2,205	2,671	$ 60.66	$ 13.50	3.63%	0.00%	2,768	$ 60.66	$ 13.99
Specialty Care	$ 117,774	997	1,208	$ 118.13	$ 11.89	3.46%	0.00%	1,249	$ 118.13	$ 12.30
FQHC/RHC	$ 1,537	24	29	$ 64.06	$ 0.16	3.42%	0.00%	30	$ 64.06	$ 0.16
EPSDT	$ 104,163	1,114	1,349	$ 93.50	$ 10.51	2.99%	0.00%	1,390	$ 93.50	$ 10.83
Certified Nurse Practitioners/Clinical Nurse	$ 4,366	44	53	$ 99.22	$ 0.44	2.80%	0.00%	55	$ 99.22	$ 0.45
Lab/Radiology	$ 28,128	1,743	2,111	$ 16.14	$ 2.84	3.15%	0.00%	2,178	$ 16.14	$ 2.93
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 3,248	19	23	$ 170.95	$ 0.33	2.38%	0.00%	24	$ 170.95	$ 0.34
Non-Emergency Transportation	$ 1,800	21	25	$ 85.71	$ 0.18	4.78%	0.00%	27	$ 85.71	$ 0.19
Rehabilitation Services (OT, PT, ST)	$ 4,265	23.00000	28	$ 185.43	$ 0.43	5.09%	0.00%	29	$ 185.43	$ 0.45
DME	$ 76	3	4	$ 25.27	$ 0.01	3.58%	0.00%	4	$ 25.27	$ 0.01
Clinic	$ 899	4	5	$ 224.63	$ 0.09	1.23%	0.00%	5	$ 224.63	$ 0.09
Family Planning	$ 4,022	24	29	$ 167.59	$ 0.41	4.43%	0.00%	30	$ 167.59	$ 0.42
Other	$ 277	8	10	$ 34.59	$ 0.03	2.44%	0.00%	10	$ 34.59	$ 0.03
Prescribed Drugs	$ 482,456	6,376	7,723	$ 75.67	$ 48.70	7.91%	0.00%	8,334	$ 75.67	$ 52.55
Emergency Room	$ 117,075	594	719	$ 197.10	$ 11.82	3.92%	0.00%	748	$ 197.10	$ 12.28
Basic Behavioral Health	$ 22,296	379	459	$ 58.83	$ 2.25	3.81%	0.00%	477	$ 58.83	$ 2.34
Hospice	$ 203	16	19	$ 12.67	$ 0.02	5.21%	0.00%	20	$ 12.67	$ 0.02
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 4,018	6	7	$ 669.64	$ 0.41	0.00%	0.00%	7	$ 669.64	$ 0.41
Emergency Room -- Mental Health	$ 223	2	2	$ 111.63	$ 0.02	-13.97%	0.00%	2	$ 111.63	$ 0.02
Professional/Other -- Mental Health	$ 94,197	4,758	5,763	$ 19.80	$ 9.51	-3.61%	0.00%	5,550	$ 19.82	$ 9.17
Gross Medical Total	**$ 1,339,043**	**20,967**			**$ 135.16**	**4.47%**	**0.00%**			**$ 141.21**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	LAP All Ages
Member Months:	10,653
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 178,666	100	113	$ 1,786.66	$ 16.77	0.75%	2.32%	116	$ 1,786.66	$ 17.29
Outpatient Hospital	$ 224,200	3,570	4,021	$ 62.80	$ 21.05	1.82%	2.15%	4,183	$ 62.80	$ 21.89
Primary Care	$ 152,766	2,422	2,728	$ 63.07	$ 14.34	2.19%	1.40%	2,827	$ 63.07	$ 14.86
Specialty Care	$ 142,490	1,192	1,343	$ 119.54	$ 13.38	1.59%	1.34%	1,382	$ 119.54	$ 13.77
FQHC/RHC	$ 3,612	45	51	$ 80.26	$ 0.34	2.73%	1.34%	53	$ 80.26	$ 0.35
EPSDT	$ 106,721	1,145	1,290	$ 93.21	$ 10.02	2.04%	1.31%	1,333	$ 93.21	$ 10.36
Certified Nurse Practitioners/Clinical Nurse	$ 10,287	77	87	$ 133.60	$ 0.97	1.47%	1.43%	89	$ 133.60	$ 0.99
Lab/Radiology	$ 34,595	2,104	2,370	$ 16.44	$ 3.25	1.99%	1.31%	2,449	$ 16.44	$ 3.36
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 1,637	9	10	$ 181.89	$ 0.15	2.92%	2.39%	11	$ 181.89	$ 0.16
Non-Emergency Transportation	$ 1,872	18	20	$ 104.02	$ 0.18	3.77%	1.99%	21	$ 104.02	$ 0.19
Rehabilitation Services (OT, PT, ST)	$ 7,726	53	60	$ 145.77	$ 0.73	1.60%	0.90%	61	$ 145.77	$ 0.74
DME	$ 70	3	3	$ 23.31	$ 0.01	4.43%	3.54%	4	$ 23.31	$ 0.01
Clinic	$ 885	4	5	$ 221.27	$ 0.08	4.33%	2.01%	5	$ 221.27	$ 0.09
Family Planning	$ 1,709	11	12	$ 155.37	$ 0.16	3.13%	1.53%	13	$ 155.37	$ 0.17
Other	$ 538	22	25	$ 24.47	$ 0.05	2.83%	1.18%	26	$ 24.47	$ 0.05
Prescribed Drugs	$ 471,079	6,163	6,942	$ 76.44	$ 44.22	8.35%	0.00%	7,522	$ 76.44	$ 47.91
Emergency Room	$ 94,233	535	603	$ 176.14	$ 8.85	2.17%	2.05%	628	$ 176.14	$ 9.22
Basic Behavioral Health	$ 37,056	471	531	$ 78.67	$ 3.48	2.82%	1.37%	553	$ 78.67	$ 3.63
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 15,739	25	28	$ 629.54	$ 1.48	2.97%	2.80%	30	$ 629.54	$ 1.56
Emergency Room -- Mental Health	$ 188	1	1	$ 187.55	$ 0.02	-3.08%	0.60%	1	$ 187.55	$ 0.02
Professional/Other -- Mental Health	$ 100,659	4,938	5,562	$ 20.38	$ 9.45	2.29%	2.06%	5,807	$ 20.38	$ 9.86
Gross Medical Total	**$ 1,586,727**	**22,908**			**$ 148.95**	**3.74%**	**1.27%**			**$ 156.48**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	LAP All Ages
Member Months:	20,560
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 285,703	179	104	$ 1,596.11	$ 13.90	1.25%	1.45%	107	$ 1,597.10	$ 14.27
Outpatient Hospital	$ 331,430	6,098	3,559	$ 54.35	$ 16.12	2.37%	1.46%	3,695	$ 54.37	$ 16.74
Primary Care	$ 286,519	4,627	2,701	$ 61.92	$ 13.94	2.86%	0.75%	2,798	$ 61.92	$ 14.44
Specialty Care	$ 260,264	2,189	1,278	$ 118.90	$ 12.66	2.43%	0.73%	1,318	$ 118.89	$ 13.06
FQHC/RHC	$ 5,149	69	40	$ 74.63	$ 0.25	2.93%	0.94%	42	$ 74.65	$ 0.26
EPSDT	$ 210,884	2,259	1,318	$ 93.35	$ 10.26	2.51%	0.66%	1,361	$ 93.35	$ 10.58
Certified Nurse Practitioners/Clinical Nurse	$ 14,653	121	71	$ 121.10	$ 0.71	1.86%	1.00%	73	$ 121.11	$ 0.73
Lab/Radiology	$ 62,723	3,847	2,245	$ 16.30	$ 3.05	2.50%	0.72%	2,318	$ 16.30	$ 3.15
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 4,885	28	16	$ 174.47	$ 0.24	2.57%	0.80%	17	$ 174.54	$ 0.25
Non-Emergency Transportation	$ 3,672	39	23	$ 94.16	$ 0.18	4.26%	1.01%	24	$ 94.20	$ 0.19
Rehabilitation Services (OT, PT, ST)	$ 11,991	76	44	$ 157.78	$ 0.58	2.84%	0.58%	46	$ 157.98	$ 0.60
DME	$ 146	6	4	$ 24.29	$ 0.01	3.99%	1.70%	4	$ 24.27	$ 0.01
Clinic	$ 1,784	8	5	$ 222.95	$ 0.09	2.78%	1.00%	5	$ 222.91	$ 0.09
Family Planning	$ 5,731	35	20	$ 163.75	$ 0.28	4.04%	0.46%	21	$ 163.74	$ 0.29
Other	$ 815	30	18	$ 27.17	$ 0.04	2.70%	0.78%	18	$ 27.14	$ 0.04
Prescribed Drugs	$ 953,535	12,539	7,318	$ 76.05	$ 46.38	8.13%	0.00%	7,913	$ 76.05	$ 50.15
Emergency Room	$ 211,308	1,129	659	$ 187.16	$ 10.28	3.13%	0.91%	686	$ 187.15	$ 10.70
Basic Behavioral Health	$ 59,352	850	496	$ 69.83	$ 2.89	3.19%	0.86%	516	$ 69.85	$ 3.00
Hospice	$ 203	16	9	$ 12.67	$ 0.01	5.21%	0.00%	10	$ 12.67	$ 0.01
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 19,756	31	18	$ 637.30	$ 0.96	2.38%	2.23%	19	$ 636.95	$ 1.01
Emergency Room -- Mental Health	$ 411	3	2	$ 136.94	$ 0.02	-8.98%	0.27%	2	$ 139.09	$ 0.02
Professional/Other -- Mental Health	$ 194,856	9,696	5,659	$ 20.10	$ 9.48	-0.53%	1.06%	5,683	$ 20.12	$ 9.53
Gross Medical Total	**$ 2,925,771**	**43,875**			**$ 142.30**	**4.07%**	**0.69%**			**$ 149.12**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	965
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 876,161	369	4,589	$ 2,374.42	$ 907.94	1.47%	0.00%	4,656	$ 2,374.42	$ 921.29
Outpatient Hospital	$ 39,379	906	11,266	$ 43.46	$ 40.81	2.96%	0.00%	11,600	$ 43.46	$ 42.02
Primary Care	$ 38,825	392	4,875	$ 99.04	$ 40.23	2.05%	0.00%	4,974	$ 99.04	$ 41.06
Specialty Care	$ 52,660	322	4,004	$ 163.54	$ 54.57	1.94%	0.00%	4,082	$ 163.54	$ 55.63
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ 165,038	98	1,219	$ 1,684.06	$ 171.02	2.35%	0.00%	1,247	$ 1,684.06	$ 175.04
Certified Nurse Practitioners/Clinical Nurse	$ 3,795	24	298	$ 158.14	$ 3.93	2.23%	0.00%	305	$ 158.14	$ 4.02
Lab/Radiology	$ 4,051	248	3,084	$ 16.34	$ 4.20	2.56%	0.00%	3,163	$ 16.34	$ 4.31
Home Health	$ 179,949	540	6,715	$ 333.24	$ 186.48	2.46%	0.00%	6,880	$ 333.24	$ 191.07
Emergency Transportation	$ 19,749	95	1,181	$ 207.88	$ 20.46	1.27%	0.00%	1,196	$ 207.88	$ 20.72
Non-Emergency Transportation	$ 4,583	238	2,960	$ 19.26	$ 4.75	3.50%	0.00%	3,063	$ 19.26	$ 4.92
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 591	424	5,273	$ 1.39	$ 0.61	3.56%	0.00%	5,460	$ 1.39	$ 0.63
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 306	7	87	$ 43.67	$ 0.32	1.23%	0.00%	88	$ 43.67	$ 0.32
Other	$ 167,673	1,072	13,331	$ 156.41	$ 173.75	2.66%	0.00%	13,685	$ 156.41	$ 178.37
Prescribed Drugs	$ 321,954	2,239	27,842	$ 143.79	$ 333.63	6.95%	0.00%	29,777	$ 143.79	$ 356.81
Emergency Room	$ 31,662	135	1,679	$ 234.53	$ 32.81	2.41%	0.00%	1,719	$ 234.53	$ 33.60
Basic Behavioral Health	$ 19,753	151	1,878	$ 130.81	$ 20.47	4.61%	0.00%	1,964	$ 130.81	$ 21.41
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 73,130	28,933	359,789	$ 2.53	$ 75.78	3.68%	0.00%	373,020	$ 2.53	$ 78.57
Inpatient Services -- Mental Health	$ 10,150	16	199	$ 634.38	$ 10.52	5.15%	0.00%	209	$ 634.38	$ 11.06
Emergency Room -- Mental Health	$ 96	1	12	$ 96.16	$ 0.10	-13.97%	0.00%	11	$ 96.16	$ 0.09
Professional/Other -- Mental Health	$ 18,447	1,087	13,517	$ 16.97	$ 19.12	3.20%	0.00%	13,948	$ 16.97	$ 19.73
Gross Medical Total	**$ 2,027,952**	**37,297**			**$ 2,101.50**	**2.81%**	**0.00%**			**$ 2,160.66**

Notes:

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Region:	Capital
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	1,040
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 191,347	84	969	$ 2,277.94	$ 183.99	1.59%	3.91%	1,023	$ 2,277.94	$ 194.23
Outpatient Hospital	$ 62,815	813	9,381	$ 77.26	$ 60.40	1.80%	5.17%	10,043	$ 77.26	$ 64.66
Primary Care	$ 28,945	348	4,015	$ 83.17	$ 27.83	1.80%	2.35%	4,184	$ 83.17	$ 29.00
Specialty Care	$ 48,242	298	3,438	$ 161.89	$ 46.39	1.54%	2.19%	3,568	$ 161.89	$ 48.13
FQHC/RHC	$ 449	4	46	$ 112.28	$ 0.43	3.52%	0.80%	48	$ 112.28	$ 0.45
EPSDT	$ 238,409	108	1,246	$ 2,207.49	$ 229.24	1.57%	2.11%	1,292	$ 2,207.49	$ 237.75
Certified Nurse Practitioners/Clinical Nurse	$ 2,609	24	277	$ 108.71	$ 2.51	1.75%	1.95%	287	$ 108.71	$ 2.60
Lab/Radiology	$ 5,644	270	3,115	$ 20.90	$ 5.43	1.50%	2.48%	3,241	$ 20.90	$ 5.65
Home Health	$ 270,734	627	7,235	$ 431.79	$ 260.32	1.62%	2.31%	7,521	$ 431.79	$ 270.64
Emergency Transportation	$ 1,924	18	208	$ 106.91	$ 1.85	1.45%	2.93%	217	$ 106.91	$ 1.93
Non-Emergency Transportation	$ 13,826	153	1,765	$ 90.37	$ 13.29	1.87%	2.11%	1,836	$ 90.37	$ 13.83
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 271	7	81	$ 38.78	$ 0.26	1.45%	1.31%	83	$ 38.78	$ 0.27
Other	$ 125,072	759	8,758	$ 164.79	$ 120.26	2.08%	1.85%	9,105	$ 164.79	$ 125.04
Prescribed Drugs	$ 401,570	2,447	28,235	$ 164.11	$ 386.12	6.00%	0.00%	29,928	$ 164.11	$ 409.28
Emergency Room	$ 35,874	129	1,488	$ 278.09	$ 34.49	1.42%	4.77%	1,582	$ 278.09	$ 36.65
Basic Behavioral Health	$ 12,773	166	1,915	$ 76.95	$ 12.28	1.65%	1.76%	1,981	$ 76.95	$ 12.71
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 105,061	41,526	479,146	$ 2.53	$ 101.02	1.96%	1.96%	498,139	$ 2.53	$ 105.02
Inpatient Services -- Mental Health	$ 12,663	21	242	$ 603.02	$ 12.18	6.28%	1.63%	262	$ 603.02	$ 13.15
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 37,372	2,235	25,788	$ 16.72	$ 35.93	4.98%	2.51%	27,753	$ 16.72	$ 38.67
Gross Medical Total	**$ 1,595,601**	**50,037**			**$ 1,534.23**	**2.87%**	**1.99%**			**$ 1,609.67**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	2,005
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,067,508	453	2,711	$ 2,356.53	$ 532.42	1.49%	0.70%	2,772	$ 2,355.95	$ 544.16
Outpatient Hospital	$ 102,194	1,719	10,288	$ 59.45	$ 50.97	2.23%	3.18%	10,792	$ 59.78	$ 53.76
Primary Care	$ 67,770	740	4,429	$ 91.58	$ 33.80	1.94%	1.00%	4,564	$ 91.50	$ 34.80
Specialty Care	$ 100,902	620	3,711	$ 162.75	$ 50.33	1.75%	1.04%	3,815	$ 162.74	$ 51.74
FQHC/RHC	$ 449	4	24	$ 112.28	$ 0.22	3.52%	0.80%	25	$ 112.28	$ 0.23
EPSDT	$ 403,447	206	1,233	$ 1,958.48	$ 201.22	1.88%	1.25%	1,271	$ 1,960.21	$ 207.57
Certified Nurse Practitioners/Clinical Nurse	$ 6,405	48	287	$ 133.43	$ 3.19	2.03%	0.79%	296	$ 133.25	$ 3.28
Lab/Radiology	$ 9,695	518	3,100	$ 18.72	$ 4.84	1.94%	1.45%	3,203	$ 18.73	$ 5.00
Home Health	$ 450,682	1,167	6,985	$ 386.19	$ 224.78	1.95%	1.39%	7,213	$ 386.55	$ 232.34
Emergency Transportation	$ 21,673	113	676	$ 191.80	$ 10.81	1.28%	0.26%	688	$ 191.38	$ 10.98
Non-Emergency Transportation	$ 18,409	391	2,340	$ 47.08	$ 9.18	2.27%	1.58%	2,427	$ 47.17	$ 9.54
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 591	424	2,538	$ 1.39	$ 0.29	3.56%	0.00%	2,628	$ 1.39	$ 0.31
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 577	14	84	$ 41.22	$ 0.29	1.33%	0.61%	85	$ 41.20	$ 0.29
Other	$ 292,745	1,831	10,959	$ 159.88	$ 146.01	2.41%	0.79%	11,309	$ 159.91	$ 150.71
Prescribed Drugs	$ 723,524	4,686	28,046	$ 154.40	$ 360.86	6.42%	0.00%	29,855	$ 154.36	$ 384.03
Emergency Room	$ 67,536	264	1,580	$ 255.82	$ 33.68	1.87%	2.53%	1,648	$ 256.22	$ 35.18
Basic Behavioral Health	$ 32,526	317	1,897	$ 102.61	$ 16.22	3.44%	0.69%	1,973	$ 102.76	$ 16.90
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 178,190	70,459	421,700	$ 2.53	$ 88.87	2.66%	1.16%	437,920	$ 2.53	$ 92.29
Inpatient Services -- Mental Health	$ 22,813	37	221	$ 616.58	$ 11.38	5.78%	0.91%	236	$ 616.37	$ 12.15
Emergency Room -- Mental Health	$ 96	1	6	$ 96.16	$ 0.05	-13.97%	0.00%	5	$ 96.16	$ 0.04
Professional/Other -- Mental Health	$ 55,819	3,322	19,882	$ 16.80	$ 27.84	4.40%	1.68%	21,108	$ 16.80	$ 29.55
Gross Medical Total	**$ 3,623,553**	**87,334**			**$ 1,807.26**	**2.84%**	**0.88%**			**$ 1,874.86**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	HCBS Adult 21+ Years
Member Months:	2,379
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 558,761	393	1,982	$ 1,421.78	$ 234.87	3.69%	0.00%	2,055	$ 1,421.78	$ 243.54
Outpatient Hospital	$ 155,331	2,465	12,434	$ 63.01	$ 65.29	4.02%	0.00%	12,934	$ 63.01	$ 67.92
Primary Care	$ 83,290	1,135	5,725	$ 73.38	$ 35.01	3.80%	0.00%	5,943	$ 73.38	$ 36.34
Specialty Care	$ 118,536	1,019	5,140	$ 116.33	$ 49.83	4.15%	0.00%	5,353	$ 116.33	$ 51.89
FQHC/RHC	$ 4,093	53	267	$ 77.23	$ 1.72	3.62%	0.00%	277	$ 77.23	$ 1.78
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 6,545	53	267	$ 123.49	$ 2.75	4.21%	0.00%	279	$ 123.49	$ 2.87
Lab/Radiology	$ 39,640	1,502	7,576	$ 26.39	$ 16.66	4.22%	0.00%	7,896	$ 26.39	$ 17.36
Home Health	$ 20,511	305	1,538	$ 67.25	$ 8.62	4.73%	0.00%	1,611	$ 67.25	$ 9.03
Emergency Transportation	$ 23,133	153	772	$ 151.20	$ 9.72	2.15%	0.00%	788	$ 151.20	$ 9.93
Non-Emergency Transportation	$ 87,497	1,574	7,939	$ 55.59	$ 36.78	4.08%	0.00%	8,264	$ 55.59	$ 38.28
Rehabilitation Services (OT, PT, ST)	$ 2,785	6.00000	30	$ 464.13	$ 1.17	5.35%	0.00%	32	$ 464.13	$ 1.23
DME	$ 123,488	40,710	205,347	$ 3.03	$ 51.91	3.91%	0.00%	213,376	$ 3.03	$ 53.94
Clinic	$ 1,177	6	30	$ 196.11	$ 0.49	5.96%	0.00%	32	$ 196.11	$ 0.52
Family Planning	$ 2,475	3	15	$ 824.99	$ 1.04	1.72%	0.00%	15	$ 824.99	$ 1.06
Other	$ 1,920	27	136	$ 71.10	$ 0.81	5.74%	0.00%	144	$ 71.10	$ 0.85
Prescribed Drugs	$ 831,434	10,853	54,744	$ 76.61	$ 349.49	7.15%	0.00%	58,658	$ 76.61	$ 374.48
Emergency Room	$ 136,794	537	2,709	$ 254.74	$ 57.50	3.84%	0.00%	2,813	$ 254.74	$ 59.71
Basic Behavioral Health	$ 6,442	73	368	$ 88.25	$ 2.71	3.81%	0.00%	382	$ 88.25	$ 2.81
Hospice	$ 11,467	119	600	$ 96.36	$ 4.82	1.35%	0.00%	608	$ 96.36	$ 4.89
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 15,670	45	227	$ 348.23	$ 6.59	-4.71%	0.00%	216	$ 348.23	$ 6.28
Emergency Room -- Mental Health	$ 563	1	5	$ 563.05	$ 0.24	2.33%	0.00%	5	$ 563.05	$ 0.24
Professional/Other -- Mental Health	$ 94,753	4,078	20,570	$ 23.24	$ 39.83	-3.68%	0.00%	19,833	$ 23.21	$ 38.36
Gross Medical Total	**$ 2,326,306**	**65,110**			**$ 977.85**	**4.65%**	**0.00%**			**$ 1,023.32**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	HCBS Adult 21+ Years
Member Months:	3,001
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 586,391	493	1,971	$ 1,189.43	$ 195.40	2.13%	2.94%	2,072	$ 1,189.43	$ 205.42
Outpatient Hospital	$ 237,663	3,315	13,256	$ 71.69	$ 79.19	2.07%	4.50%	14,139	$ 71.69	$ 84.47
Primary Care	$ 110,170	1,579	6,314	$ 69.77	$ 36.71	2.20%	1.98%	6,580	$ 69.77	$ 38.26
Specialty Care	$ 135,880	1,137	4,546	$ 119.51	$ 45.28	2.57%	1.98%	4,756	$ 119.51	$ 47.36
FQHC/RHC	$ 7,211	80	320	$ 90.14	$ 2.40	3.02%	1.55%	335	$ 90.14	$ 2.51
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 5,256	52	208	$ 101.08	$ 1.75	2.07%	2.27%	217	$ 101.08	$ 1.83
Lab/Radiology	$ 34,957	1,765	7,058	$ 19.81	$ 11.65	2.12%	2.15%	7,362	$ 19.81	$ 12.15
Home Health	$ 28,060	399	1,595	$ 70.33	$ 9.35	3.12%	1.84%	1,676	$ 70.33	$ 9.82
Emergency Transportation	$ 21,749	169	676	$ 128.69	$ 7.25	1.87%	2.41%	705	$ 128.69	$ 7.56
Non-Emergency Transportation	$ 105,923	2,078	8,309	$ 50.97	$ 35.30	2.70%	2.26%	8,727	$ 50.97	$ 37.07
Rehabilitation Services (OT, PT, ST)	$ 9,546	72	288	$ 132.58	$ 3.18	1.78%	1.92%	299	$ 132.58	$ 3.30
DME	$ 235,917	54,644	218,503	$ 4.32	$ 78.61	2.75%	1.89%	228,748	$ 4.32	$ 82.30
Clinic	$ 25,692	84	336	$ 305.85	$ 8.56	4.24%	2.93%	360	$ 305.85	$ 9.19
Family Planning	$ 381	3	12	$ 126.98	$ 0.13	3.76%	2.98%	13	$ 126.98	$ 0.14
Other	$ 4,861	181	724	$ 26.86	$ 1.62	1.73%	3.30%	761	$ 26.86	$ 1.70
Prescribed Drugs	$ 1,048,170	13,456	53,806	$ 77.90	$ 349.27	8.72%	0.00%	58,498	$ 77.90	$ 379.73
Emergency Room	$ 202,824	658	2,631	$ 308.24	$ 67.59	2.22%	4.62%	2,814	$ 308.24	$ 72.27
Basic Behavioral Health	$ 8,110	117	468	$ 69.32	$ 2.70	3.05%	1.94%	491	$ 69.32	$ 2.84
Hospice	$ 27,903	174	696	$ 160.36	$ 9.30	1.97%	2.73%	729	$ 160.36	$ 9.74
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 61,270	118	472	$ 519.23	$ 20.42	1.47%	2.85%	492	$ 519.23	$ 21.31
Emergency Room -- Mental Health	$ 865	4	16	$ 216.21	$ 0.29	1.63%	1.66%	17	$ 216.21	$ 0.30
Professional/Other -- Mental Health	$ 117,703	5,364	21,449	$ 21.94	$ 39.22	2.21%	2.85%	22,547	$ 21.94	$ 41.23
Gross Medical Total	**$ 3,016,503**	**85,942**			**$ 1,005.17**	**4.48%**	**1.93%**			**$ 1,070.49**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	HCBS Adult 21+ Years
Member Months:	5,380
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,145,152	886	1,976	$ 1,292.50	$ 212.85	2.88%	1.50%	2,065	$ 1,291.71	$ 222.27
Outpatient Hospital	$ 392,994	5,780	12,892	$ 67.99	$ 73.05	2.82%	2.72%	13,606	$ 68.05	$ 77.15
Primary Care	$ 193,460	2,714	6,054	$ 71.28	$ 35.96	2.88%	1.13%	6,298	$ 71.28	$ 37.41
Specialty Care	$ 254,417	2,156	4,809	$ 118.00	$ 47.29	3.30%	1.06%	5,020	$ 118.01	$ 49.37
FQHC/RHC	$ 11,304	133	297	$ 85.00	$ 2.10	3.24%	0.99%	309	$ 85.02	$ 2.19
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 11,801	105	234	$ 112.39	$ 2.19	3.24%	1.01%	244	$ 112.38	$ 2.29
Lab/Radiology	$ 74,597	3,267	7,287	$ 22.83	$ 13.87	3.22%	1.01%	7,598	$ 22.83	$ 14.46
Home Health	$ 48,571	704	1,570	$ 68.99	$ 9.03	3.79%	1.06%	1,647	$ 69.00	$ 9.47
Emergency Transportation	$ 44,882	322	718	$ 139.38	$ 8.34	2.01%	1.17%	742	$ 139.27	$ 8.61
Non-Emergency Transportation	$ 193,421	3,652	8,146	$ 52.96	$ 35.95	3.32%	1.24%	8,522	$ 52.95	$ 37.60
Rehabilitation Services (OT, PT, ST)	$ 12,331	78	174	$ 158.09	$ 2.29	2.58%	1.48%	181	$ 158.45	$ 2.39
DME	$ 359,405	95,354	212,686	$ 3.77	$ 66.80	3.14%	1.24%	221,951	$ 3.77	$ 69.76
Clinic	$ 26,868	90	201	$ 298.54	$ 4.99	4.32%	2.80%	215	$ 298.62	$ 5.36
Family Planning	$ 2,856	6	13	$ 475.98	$ 0.53	2.00%	0.40%	14	$ 467.40	$ 0.54
Other	$ 6,781	208	464	$ 32.60	$ 1.26	2.84%	2.37%	488	$ 32.63	$ 1.33
Prescribed Drugs	$ 1,879,605	24,309	54,221	$ 77.32	$ 349.37	8.03%	0.00%	58,569	$ 77.33	$ 377.41
Emergency Room	$ 339,618	1,195	2,665	$ 284.20	$ 63.13	2.85%	2.76%	2,813	$ 284.59	$ 66.72
Basic Behavioral Health	$ 14,552	190	424	$ 76.59	$ 2.70	3.38%	1.08%	443	$ 76.54	$ 2.83
Hospice	$ 39,370	293	654	$ 134.37	$ 7.32	1.80%	1.93%	676	$ 134.88	$ 7.59
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 76,940	163	364	$ 472.02	$ 14.30	0.24%	2.27%	370	$ 475.07	$ 14.66
Emergency Room -- Mental Health	$ 1,428	5	11	$ 285.58	$ 0.27	1.90%	1.00%	11	$ 285.05	$ 0.27
Professional/Other -- Mental Health	$ 212,457	9,442	21,060	$ 22.50	$ 39.49	-0.38%	1.58%	21,347	$ 22.46	$ 39.96
Gross Medical Total	**$ 5,342,809**	**151,052**			**$ 993.09**	**4.56%**	**1.09%**			**$ 1,049.63**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	CCM All Ages
Member Months:	4,340
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 337,201	227	628	$ 1,485.47	$ 77.70	2.92%	0.00%	646	$ 1,485.47	$ 79.97
Outpatient Hospital	$ 180,534	3,381	9,348	$ 53.40	$ 41.60	3.83%	0.00%	9,706	$ 53.40	$ 43.19
Primary Care	$ 88,052	1,201	3,321	$ 73.32	$ 20.29	3.63%	0.00%	3,441	$ 73.32	$ 21.02
Specialty Care	$ 138,611	745	2,060	$ 186.06	$ 31.94	3.42%	0.00%	2,130	$ 186.06	$ 33.03
FQHC/RHC	$ 744	8	22	$ 93.05	$ 0.17	4.47%	0.00%	23	$ 93.05	$ 0.18
EPSDT	$ 391,123	423	1,170	$ 924.64	$ 90.12	3.44%	0.00%	1,210	$ 924.64	$ 93.22
Certified Nurse Practitioners/Clinical Nurse	$ 8,735	61	169	$ 143.20	$ 2.01	3.81%	0.00%	175	$ 143.20	$ 2.09
Lab/Radiology	$ 16,520	769	2,126	$ 21.48	$ 3.81	3.58%	0.00%	2,202	$ 21.48	$ 3.94
Home Health	$ 313,175	717	1,982	$ 436.79	$ 72.16	4.33%	0.00%	2,068	$ 436.79	$ 75.29
Emergency Transportation	$ 6,877	54	149	$ 127.35	$ 1.58	1.73%	0.00%	152	$ 127.35	$ 1.61
Non-Emergency Transportation	$ 27,279	547	1,512	$ 49.87	$ 6.29	3.71%	0.00%	1,568	$ 49.87	$ 6.52
Rehabilitation Services (OT, PT, ST)	$ 10,259	158.00000	437	$ 64.93	$ 2.36	5.31%	0.00%	460	$ 64.93	$ 2.49
DME	$ 235	242	669	$ 0.97	$ 0.05	5.21%	0.00%	704	$ 0.97	$ 0.06
Clinic	$ 716	3	8	$ 238.74	$ 0.17	2.70%	0.00%	9	$ 238.74	$ 0.17
Family Planning	$ 172	5	14	$ 34.36	$ 0.04	1.51%	0.00%	14	$ 34.36	$ 0.04
Other	$ 560,249	3,461	9,570	$ 161.88	$ 129.09	3.93%	0.00%	9,946	$ 161.88	$ 134.16
Prescribed Drugs	$ 595,278	6,629	18,329	$ 89.80	$ 137.16	7.30%	0.00%	19,667	$ 89.80	$ 147.17
Emergency Room	$ 98,951	504	1,394	$ 196.33	$ 22.80	3.73%	0.00%	1,445	$ 196.33	$ 23.65
Basic Behavioral Health	$ 72,955	1,656	4,579	$ 44.05	$ 16.81	3.74%	0.00%	4,750	$ 44.05	$ 17.44
Hospice	$ 40,762	16,047	44,370	$ 2.54	$ 9.39	1.25%	0.00%	44,923	$ 2.54	$ 9.51
Personal Care Services	$ 162,287	40,224	111,218	$ 4.03	$ 37.39	3.97%	0.00%	115,634	$ 4.03	$ 38.88
Inpatient Services -- Mental Health	$ 94,707	197	545	$ 480.75	$ 21.82	2.76%	0.00%	560	$ 480.65	$ 22.42
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 267,768	11,730	32,433	$ 22.83	$ 61.70	0.81%	0.00%	32,699	$ 22.83	$ 62.20
Gross Medical Total	**$ 3,413,193**	**88,989**			**$ 786.45**	**4.04%**	**0.00%**			**$ 818.24**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	CCM All Ages
Member Months:	6,240
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 565,124	433	833	$ 1,305.14	$ 90.56	2.00%	3.62%	880	$ 1,305.14	$ 95.72
Outpatient Hospital	$ 369,340	5,390	10,365	$ 68.52	$ 59.19	2.17%	5.13%	11,134	$ 68.52	$ 63.58
Primary Care	$ 125,662	1,850	3,558	$ 67.93	$ 20.14	2.16%	1.97%	3,706	$ 67.93	$ 20.98
Specialty Care	$ 175,032	1,131	2,175	$ 154.76	$ 28.05	1.97%	2.22%	2,267	$ 154.76	$ 29.24
FQHC/RHC	$ 3,755	48	92	$ 78.23	$ 0.60	3.26%	2.42%	98	$ 78.23	$ 0.64
EPSDT	$ 575,533	639	1,229	$ 900.68	$ 92.23	1.93%	2.19%	1,280	$ 900.68	$ 96.07
Certified Nurse Practitioners/Clinical Nurse	$ 16,772	121	233	$ 138.61	$ 2.69	2.19%	2.37%	243	$ 138.61	$ 2.81
Lab/Radiology	$ 23,191	1,070	2,058	$ 21.67	$ 3.72	2.14%	2.04%	2,144	$ 21.67	$ 3.87
Home Health	$ 509,847	1,015	1,952	$ 502.31	$ 81.71	2.22%	2.38%	2,043	$ 502.31	$ 85.51
Emergency Transportation	$ 20,681	89	171	$ 232.37	$ 3.31	1.51%	2.27%	178	$ 232.37	$ 3.44
Non-Emergency Transportation	$ 61,522	764	1,469	$ 80.53	$ 9.86	2.13%	2.98%	1,545	$ 80.53	$ 10.37
Rehabilitation Services (OT, PT, ST)	$ 43,575	537	1,033	$ 81.14	$ 6.98	1.79%	2.28%	1,075	$ 81.14	$ 7.27
DME	$ -	1	2	$ -	$ -	0.00%	0.00%	2	$ -	$ -
Clinic	$ 1,591	6	12	$ 265.13	$ 0.25	2.48%	3.78%	12	$ 265.13	$ 0.27
Family Planning	$ 1,245	8	15	$ 155.59	$ 0.20	3.11%	0.92%	16	$ 155.59	$ 0.21
Other	$ 629,388	4,060	7,808	$ 155.02	$ 100.86	1.89%	1.79%	8,098	$ 155.02	$ 104.61
Prescribed Drugs	$ 917,836	10,495	20,183	$ 87.45	$ 147.09	7.77%	0.00%	21,751	$ 87.45	$ 158.52
Emergency Room	$ 161,446	746	1,435	$ 216.42	$ 25.87	2.14%	4.92%	1,538	$ 216.42	$ 27.73
Basic Behavioral Health	$ 133,917	2,457	4,725	$ 54.50	$ 21.46	2.57%	2.02%	4,944	$ 54.50	$ 22.46
Hospice	$ 26,123	10,158	19,535	$ 2.57	$ 4.19	1.45%	1.28%	20,072	$ 2.57	$ 4.30
Personal Care Services	$ 133,774	53,254	102,412	$ 2.51	$ 21.44	1.82%	2.33%	106,696	$ 2.51	$ 22.33
Inpatient Services -- Mental Health	$ 143,366	199	383	$ 720.43	$ 22.98	-0.61%	1.96%	388	$ 720.43	$ 23.28
Emergency Room -- Mental Health	$ 347	-	-	$ -	$ 0.06	2.68%	2.64%	-	$ -	$ 0.06
Professional/Other -- Mental Health	$ 427,770	17,163	33,006	$ 24.92	$ 68.55	2.39%	3.03%	34,818	$ 24.92	$ 72.32
Gross Medical Total	**$ 5,066,836**	**111,634**			**$ 811.99**	**3.01%**	**2.29%**			**$ 855.57**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	CCM All Ages
Member Months:	10,580
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 902,325	660	749	$ 1,367.16	$ 85.29	2.34%	2.27%	784	$ 1,366.09	$ 89.26
Outpatient Hospital	$ 549,874	8,771	9,948	$ 62.69	$ 51.97	2.70%	3.45%	10,548	$ 62.81	$ 55.21
Primary Care	$ 213,714	3,051	3,460	$ 70.05	$ 20.20	2.76%	1.16%	3,597	$ 70.04	$ 21.00
Specialty Care	$ 313,643	1,876	2,128	$ 167.19	$ 29.64	2.61%	1.24%	2,211	$ 167.13	$ 30.79
FQHC/RHC	$ 4,499	56	64	$ 80.34	$ 0.43	3.45%	2.02%	67	$ 80.32	$ 0.45
EPSDT	$ 966,656	1,062	1,205	$ 910.22	$ 91.37	2.53%	1.30%	1,251	$ 910.18	$ 94.90
Certified Nurse Practitioners/Clinical Nurse	$ 25,507	182	206	$ 140.15	$ 2.41	2.74%	1.56%	215	$ 140.14	$ 2.52
Lab/Radiology	$ 39,711	1,839	2,086	$ 21.59	$ 3.75	2.73%	1.19%	2,168	$ 21.59	$ 3.90
Home Health	$ 823,023	1,732	1,964	$ 475.19	$ 77.79	3.01%	1.47%	2,053	$ 475.23	$ 81.31
Emergency Transportation	$ 27,558	143	162	$ 192.71	$ 2.60	1.56%	1.70%	167	$ 193.21	$ 2.69
Non-Emergency Transportation	$ 88,801	1,311	1,487	$ 67.74	$ 8.39	2.61%	2.06%	1,555	$ 67.84	$ 8.79
Rehabilitation Services (OT, PT, ST)	$ 53,834	695	788	$ 77.46	$ 5.09	2.45%	1.85%	823	$ 77.43	$ 5.31
DME	$ 235	243	276	$ 0.97	$ 0.02	5.21%	0.00%	290	$ 0.97	$ 0.02
Clinic	$ 2,307	9	10	$ 256.33	$ 0.22	2.55%	2.60%	11	$ 256.54	$ 0.23
Family Planning	$ 1,417	13	15	$ 108.96	$ 0.13	2.92%	0.81%	15	$ 109.67	$ 0.14
Other	$ 1,189,637	7,521	8,530	$ 158.18	$ 112.44	2.84%	0.95%	8,856	$ 158.18	$ 116.73
Prescribed Drugs	$ 1,513,114	17,124	19,422	$ 88.36	$ 143.02	7.59%	0.00%	20,896	$ 88.36	$ 153.86
Emergency Room	$ 260,398	1,250	1,418	$ 208.32	$ 24.61	2.73%	3.05%	1,500	$ 208.48	$ 26.06
Basic Behavioral Health	$ 206,872	4,113	4,665	$ 50.30	$ 19.55	2.98%	1.31%	4,865	$ 50.32	$ 20.40
Hospice	$ 66,885	26,205	29,722	$ 2.55	$ 6.32	1.33%	0.50%	30,266	$ 2.55	$ 6.44
Personal Care Services	$ 296,061	93,478	106,024	$ 3.17	$ 27.98	2.98%	1.05%	110,363	$ 3.17	$ 29.12
Inpatient Services -- Mental Health	$ 238,073	396	449	$ 601.19	$ 22.50	0.71%	1.18%	458	$ 600.30	$ 22.93
Emergency Room -- Mental Health	$ 347	-	-	$ -	$ 0.03	2.68%	2.64%	-	$ -	$ 0.03
Professional/Other -- Mental Health	$ 695,538	28,893	32,771	$ 24.07	$ 65.74	1.79%	1.86%	33,948	$ 24.10	$ 68.17
Gross Medical Total	**$ 8,480,029**	**200,623**			**$ 801.51**	**3.42%**	**1.37%**			**$ 840.26**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - CCM All Ages
Member Months:	13,872
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 67,800	1,568	1,356	$ 43.24	$ 4.89	-13.31%	0.00%	1,151	$ 44.18	$ 4.24
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 169,423	267	231	$ 634.54	$ 12.21	-3.70%	0.00%	223	$ 634.10	$ 11.76
Emergency Room -- Mental Health	$ 260	-	-	$ -	$ 0.02	-3.48%	0.00%	-	$ -	$ 0.02
Professional/Other -- Mental Health	$ 812,681	37,380	32,336	$ 21.74	$ 58.58	3.24%	0.00%	33,416	$ 21.72	$ 60.49
Gross Medical Total	**$ 1,050,165**	**39,215**			**$ 75.70**	**1.05%**	**0.00%**			**$ 76.50**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	SBH - CCM All Ages
Member Months:	12,579
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 69,676	2,087	1,991	$ 33.39	$ 5.54	-20.90%	1.54%	1,599	$ 33.39	$ 4.45
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 51,157	76	73	$ 673.11	$ 4.07	3.76%	1.09%	76	$ 673.11	$ 4.27
Emergency Room -- Mental Health	$ 404	1	1	$ 403.57	$ 0.03	-4.30%	1.14%	1	$ 403.57	$ 0.03
Professional/Other -- Mental Health	$ 645,205	33,849	32,291	$ 19.06	$ 51.29	6.52%	1.69%	34,978	$ 19.06	$ 55.56
Gross Medical Total	**$ 766,441**	**36,013**			**$ 60.93**	**3.84%**	**1.63%**			**$ 64.31**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - CCM All Ages
Member Months:	26,451
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 137,477	3,655	1,658	$ 37.61	$ 5.20	-17.19%	0.78%	1,364	$ 38.16	$ 4.34
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 220,580	343	156	$ 643.09	$ 8.34	-1.95%	0.25%	153	$ 643.33	$ 8.20
Emergency Room -- Mental Health	$ 663	1	0	$ 663.49	$ 0.03	-3.98%	0.69%	0	$ 662.77	$ 0.02
Professional/Other -- Mental Health	$ 1,457,886	71,229	32,314	$ 20.47	$ 55.12	4.71%	0.75%	34,159	$ 20.43	$ 58.14
Gross Medical Total	**$ 1,816,606**	**75,228**			**$ 68.68**	**2.24%**	**0.69%**			**$ 70.70**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	257,803
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 2,614,272	105,943	4,931	$ 24.68	$ 10.14	-31.85%	0.00%	3,307	$ 25.08	$ 6.91
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 660,117	1,690	79	$ 390.60	$ 2.56	3.98%	0.00%	82	$ 390.79	$ 2.66
Emergency Room -- Mental Health	$ 846	3	0	$ 282.14	$ 0.00	-3.47%	0.00%	0	$ 286.31	$ 0.00
Professional/Other -- Mental Health	$ 1,439,242	59,421	2,766	$ 24.22	$ 5.58	4.63%	0.00%	2,894	$ 24.22	$ 5.84
Gross Medical Total	**$ 4,714,478**	**167,057**			**$ 18.29**	**-15.69%**	**0.00%**			**$ 15.42**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	260,061
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 3,131,871	114,121	5,266	$ 27.44	$ 12.04	-22.08%	1.46%	4,163	$ 27.44	$ 9.52
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 154,108	362	17	$ 425.71	$ 0.59	7.19%	0.58%	18	$ 425.71	$ 0.64
Emergency Room -- Mental Health	$ 453	1	0	$ 453.31	$ 0.00	-0.86%	0.91%	0	$ 453.31	$ 0.00
Professional/Other -- Mental Health	$ 2,085,960	91,209	4,209	$ 22.87	$ 8.02	5.95%	1.72%	4,536	$ 22.87	$ 8.65
Gross Medical Total	**$ 5,372,393**	**205,693**			**$ 20.66**	**-10.34%**	**1.54%**			**$ 18.81**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	517,864
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 5,746,143	220,064	5,099	$ 26.11	$ 11.10	-26.49%	0.80%	3,737	$ 26.40	$ 8.22
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 814,226	2,052	48	$ 396.80	$ 1.57	4.59%	0.11%	50	$ 397.14	$ 1.65
Emergency Room -- Mental Health	$ 1,300	4	0	$ 324.93	$ 0.00	-2.55%	0.32%	0	$ 329.66	$ 0.00
Professional/Other -- Mental Health	$ 3,525,202	150,630	3,490	$ 23.40	$ 6.81	5.42%	1.02%	3,719	$ 23.39	$ 7.25
Gross Medical Total	**$ 10,086,871**	**372,750**			**$ 19.48**	**-12.82%**	**0.82%**			**$ 17.12**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	6,817
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 28,924	525	924	$ 55.09	$ 4.24	-34.18%	0.00%	539	$ 62.16	$ 2.79
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 44,459	67	118	$ 663.57	$ 6.52	-4.27%	0.00%	113	$ 660.70	$ 6.24
Emergency Room -- Mental Health	$ 729	-	-	$ -	$ 0.11	2.86%	0.00%	-	$ -	$ 0.11
Professional/Other -- Mental Health	$ 107,564	4,974	8,756	$ 21.63	$ 15.78	-0.11%	0.00%	8,747	$ 21.62	$ 15.76
Gross Medical Total	**$ 181,677**	**5,566**			**$ 26.65**	**-6.54%**	**0.00%**			**$ 24.91**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	6,147
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 8,624	405	791	$ 21.30	$ 1.40	-21.37%	1.23%	629	$ 21.30	$ 1.12
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 6,681	16	31	$ 417.58	$ 1.09	6.18%	3.86%	34	$ 417.58	$ 1.20
Emergency Room -- Mental Health	$ 295	-	-	$ -	$ 0.05	-0.35%	0.58%	-	$ -	$ 0.05
Professional/Other -- Mental Health	$ 93,307	4,191	8,182	$ 22.26	$ 15.18	0.52%	1.64%	8,358	$ 22.26	$ 15.51
Gross Medical Total	**$ 108,908**	**4,612**			**$ 17.72**	**-0.86%**	**1.74%**			**$ 17.87**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	12,964
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 37,548	930	861	$ 40.37	$ 2.90	-31.21%	0.28%	582	$ 41.21	$ 2.00
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 51,141	83	77	$ 616.15	$ 3.94	-2.85%	0.50%	76	$ 608.43	$ 3.85
Emergency Room -- Mental Health	$ 1,024	-	-	$ -	$ 0.08	1.93%	0.17%	-	$ -	$ 0.08
Professional/Other -- Mental Health	$ 200,871	9,165	8,483	$ 21.92	$ 15.49	0.19%	0.76%	8,563	$ 21.92	$ 15.64
Gross Medical Total	**$ 290,584**	**10,178**			**$ 22.41**	**-4.38%**	**0.65%**			**$ 21.57**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	11,421
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 145,834	3,322	3,490	$ 43.90	$ 12.77	-31.85%	0.00%	2,341	$ 44.60	$ 8.70
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 115,244	222	233	$ 519.12	$ 10.09	9.35%	0.00%	255	$ 518.42	$ 11.03
Emergency Room -- Mental Health	$ 1,409	6	6	$ 234.79	$ 0.12	10.08%	0.00%	7	$ 234.08	$ 0.14
Professional/Other -- Mental Health	$ 220,816	7,218	7,584	$ 30.59	$ 19.33	4.74%	0.00%	7,941	$ 30.60	$ 20.25
Gross Medical Total	**$ 483,303**	**10,768**			**$ 42.32**	**-5.19%**	**0.00%**			**$ 40.12**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
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Region:	Capital
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	10,949
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 134,746	1,619	1,774	$ 83.23	$ 12.31	-16.09%	1.05%	1,504	$ 83.23	$ 10.43
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 99,511	199	218	$ 500.05	$ 9.09	4.35%	1.68%	231	$ 500.05	$ 9.64
Emergency Room -- Mental Health	$ 1,656	13	14	$ 127.37	$ 0.15	4.97%	1.73%	15	$ 127.37	$ 0.16
Professional/Other -- Mental Health	$ 244,935	9,234	10,120	$ 26.53	$ 22.37	7.57%	1.67%	11,069	$ 26.53	$ 24.47
Gross Medical Total	**$ 480,848**	**11,065**			**$ 43.92**	**0.29%**	**1.50%**			**$ 44.71**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	22,370
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 280,580	4,941	2,651	$ 56.79	$ 12.54	-24.24%	0.51%	1,932	$ 59.32	$ 9.55
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 214,755	421	226	$ 510.11	$ 9.60	7.01%	0.78%	244	$ 509.88	$ 10.35
Emergency Room -- Mental Health	$ 3,065	19	10	$ 161.29	$ 0.14	7.30%	0.94%	11	$ 161.84	$ 0.15
Professional/Other -- Mental Health	$ 465,751	16,452	8,825	$ 28.31	$ 20.82	6.24%	0.88%	9,472	$ 28.27	$ 22.31
Gross Medical Total	**$ 964,150**	**21,833**			**$ 43.10**	**-2.43%**	**0.75%**			**$ 42.37**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Other All Ages
Member Months:	8,860
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 338,115	2,936	3,977	$ 115.16	$ 38.16	-32.31%	0.00%	2,667	$ 116.23	$ 25.83
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 465,287	892	1,208	$ 521.62	$ 52.52	2.61%	0.00%	1,239	$ 521.96	$ 53.89
Emergency Room -- Mental Health	$ 2,644	8	11	$ 330.52	$ 0.30	-2.31%	0.00%	10	$ 335.69	$ 0.29
Professional/Other -- Mental Health	$ 164,797	5,398	7,311	$ 30.53	$ 18.60	3.77%	0.00%	7,589	$ 30.52	$ 19.30
Gross Medical Total	**$ 970,844**	**9,234**			**$ 109.58**	**-9.37%**	**0.00%**			**$ 99.31**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Other All Ages
Member Months:	8,806
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 304,351	2,570	3,502	$ 118.42	$ 34.56	-15.77%	1.42%	2,992	$ 118.42	$ 29.53
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 583,264	1,141	1,555	$ 511.19	$ 66.23	3.39%	1.51%	1,632	$ 511.19	$ 69.52
Emergency Room -- Mental Health	$ 3,066	8	11	$ 383.22	$ 0.35	11.13%	1.73%	12	$ 383.22	$ 0.39
Professional/Other -- Mental Health	$ 174,782	6,741	9,186	$ 25.93	$ 19.85	2.31%	1.68%	9,557	$ 25.93	$ 20.65
Gross Medical Total	**$ 1,065,463**	**10,460**			**$ 120.99**	**-2.23%**	**1.51%**			**$ 120.09**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	SBH - Other All Ages
Member Months:	17,666
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 642,466	5,506	3,740	$ 116.68	$ 36.37	-24.42%	0.67%	2,829	$ 117.39	$ 27.67
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,048,552	2,033	1,381	$ 515.77	$ 59.35	3.05%	0.84%	1,435	$ 515.85	$ 61.68
Emergency Room -- Mental Health	$ 5,710	16	11	$ 356.87	$ 0.32	4.97%	0.93%	11	$ 361.37	$ 0.34
Professional/Other -- Mental Health	$ 339,579	12,139	8,246	$ 27.97	$ 19.22	3.01%	0.87%	8,570	$ 27.97	$ 19.97
Gross Medical Total	**$ 2,036,307**	**19,694**			**$ 115.27**	**-5.61%**	**0.79%**			**$ 109.67**

Notes:

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Region:	Capital
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Capital
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	1,024,234
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 45,592,111	35,013	410	$ 1,302.15	$ 44.51	8.36%	2.63%	456	$ 1,302.15	$ 49.50
Outpatient Hospital	$ 43,264,352	584,064	6,843	$ 74.07	$ 42.24	8.40%	3.56%	7,682	$ 74.07	$ 47.42
Primary Care	$ 18,792,528	249,542	2,924	$ 75.31	$ 18.35	8.49%	2.07%	3,238	$ 75.31	$ 20.32
Specialty Care	$ 19,520,880	139,505	1,634	$ 139.93	$ 19.06	8.32%	2.04%	1,807	$ 139.93	$ 21.07
FQHC/RHC	$ 1,281,529	14,805	173	$ 86.56	$ 1.25	7.75%	1.73%	190	$ 86.56	$ 1.37
EPSDT	$ 340,976	3,593	42	$ 94.90	$ 0.33	8.51%	2.21%	47	$ 94.90	$ 0.37
Certified Nurse Practitioners/Clinical Nurse	$ 1,558,908	12,585	147	$ 123.87	$ 1.52	8.39%	2.09%	163	$ 123.87	$ 1.68
Lab/Radiology	$ 11,505,780	484,801	5,680	$ 23.73	$ 11.23	8.25%	2.09%	6,277	$ 23.73	$ 12.41
Home Health	$ 814,190	3,414	40	$ 238.49	$ 0.79	9.37%	2.35%	45	$ 238.49	$ 0.89
Emergency Transportation	$ 1,919,126	14,541	170	$ 131.98	$ 1.87	7.59%	3.04%	189	$ 131.98	$ 2.08
Non-Emergency Transportation	$ 5,050,688	77,837	912	$ 64.89	$ 4.93	8.67%	3.20%	1,023	$ 64.89	$ 5.53
Rehabilitation Services (OT, PT, ST)	$ 224,705	2,722	32	$ 82.55	$ 0.22	9.07%	2.37%	36	$ 82.55	$ 0.24
DME	$ 3,122,919	409,733	4,800	$ 7.62	$ 3.05	8.67%	2.19%	5,331	$ 7.62	$ 3.39
Clinic	$ 739,720	3,219	38	$ 229.80	$ 0.72	8.52%	2.12%	42	$ 229.80	$ 0.80
Family Planning	$ 1,062,263	5,750	67	$ 184.74	$ 1.04	8.62%	2.00%	75	$ 184.74	$ 1.15
Other	$ 469,347	15,741	184	$ 29.82	$ 0.46	7.89%	1.94%	203	$ 29.82	$ 0.50
Prescribed Drugs	$ 90,854,477	1,527,377	17,895	$ 59.48	$ 88.70	11.53%	0.00%	19,958	$ 59.48	$ 98.93
Emergency Room	$ 45,410,396	190,665	2,234	$ 238.17	$ 44.34	8.38%	3.48%	2,505	$ 238.17	$ 49.72
Basic Behavioral Health	$ 1,516,584	23,679	277	$ 64.05	$ 1.48	8.32%	2.04%	307	$ 64.05	$ 1.64
Hospice	$ 569,217	7,973	93	$ 71.39	$ 0.56	8.95%	2.28%	104	$ 71.39	$ 0.62
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 13,735,825	24,368	285	$ 563.68	$ 13.41	8.32%	3.21%	319	$ 563.68	$ 14.99
Emergency Room -- Mental Health	$ 127,094	358	4	$ 355.01	$ 0.12	8.18%	3.53%	5	$ 355.01	$ 0.14
Professional/Other -- Mental Health	$ 19,912,410	534,055	6,257	$ 37.29	$ 19.44	8.36%	3.38%	7,009	$ 37.29	$ 21.78
Gross Medical Total	**$ 327,386,025**	**4,365,340**			**$ 319.64**	**9.24%**	**2.12%**			**$ 356.55**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Capital
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Capital
Rate Cell:	Medicaid Expansion High Needs
Member Months:	157
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 22,585	12	917	$ 1,882.07	$ 143.85	7.21%	6.05%	1,043	$ 1,882.07	$ 163.55
Outpatient Hospital	$ 9,457	214	16,357	$ 44.19	$ 60.24	7.47%	4.57%	18,382	$ 44.19	$ 67.69
Primary Care	$ 4,953	73	5,580	$ 67.86	$ 31.55	7.89%	3.32%	6,220	$ 67.86	$ 35.17
Specialty Care	$ 3,166	38	2,904	$ 83.32	$ 20.17	7.44%	2.84%	3,209	$ 83.32	$ 22.28
FQHC/RHC	$ 599	8	611	$ 74.93	$ 3.82	8.02%	2.94%	680	$ 74.93	$ 4.25
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ 2,334	103	7,873	$ 22.66	$ 14.86	7.48%	2.89%	8,706	$ 22.66	$ 16.44
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 2,177	20	1,529	$ 108.85	$ 13.87	8.03%	4.22%	1,721	$ 108.85	$ 15.61
Non-Emergency Transportation	$ 4,285	86	6,573	$ 49.82	$ 27.29	7.79%	5.52%	7,476	$ 49.82	$ 31.04
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 32,939	394	30,115	$ 83.60	$ 209.80	15.81%	0.00%	34,876	$ 83.60	$ 242.97
Emergency Room	$ 12,808	52	3,975	$ 246.31	$ 81.58	8.37%	5.07%	4,526	$ 246.31	$ 92.89
Basic Behavioral Health	$ 431	18	1,376	$ 23.96	$ 2.75	6.69%	3.65%	1,521	$ 23.96	$ 3.04
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 16,520	31	2,369	$ 532.92	$ 105.23	7.26%	6.16%	2,698	$ 532.92	$ 119.82
Emergency Room -- Mental Health	$ 199	1	76	$ 198.54	$ 1.26	8.41%	6.74%	88	$ 198.54	$ 1.46
Professional/Other -- Mental Health	$ 5,753	92	7,032	$ 62.53	$ 36.64	8.22%	6.26%	8,087	$ 62.53	$ 42.14
Gross Medical Total	**$ 118,206**	**1,142**			**$ 752.91**	**9.80%**	**3.83%**			**$ 858.35**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Capital
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	North
Rate Cell:	SSI 0 - 2 Months
Member Months:	224
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,533,413	2,129	114,054	$ 1,189.95	$ 11,309.88	4.20%	0.00%	118,843	$ 1,189.95	$ 11,784.85
Outpatient Hospital	$ 10,035	222	11,893	$ 45.20	$ 44.80	3.81%	0.00%	12,346	$ 45.20	$ 46.51
Primary Care	$ 197,279	273	14,625	$ 722.63	$ 880.71	4.52%	0.00%	15,285	$ 722.63	$ 920.48
Specialty Care	$ 427,902	542	29,036	$ 789.49	$ 1,910.28	3.25%	0.00%	29,979	$ 789.47	$ 1,972.27
FQHC/RHC	$ 296	3	161	$ 98.70	$ 1.32	3.69%	0.00%	167	$ 98.70	$ 1.37
EPSDT	$ 6,242	44	2,357	$ 141.87	$ 27.87	3.84%	0.00%	2,448	$ 141.87	$ 28.94
Certified Nurse Practitioners/Clinical Nurse	$ 3,715	17	911	$ 218.55	$ 16.59	4.06%	0.00%	948	$ 218.55	$ 17.26
Lab/Radiology	$ 16,660	1,371	73,446	$ 12.15	$ 74.38	3.61%	0.00%	76,100	$ 12.15	$ 77.06
Home Health	$ 1,190	13	696	$ 91.52	$ 5.31	4.95%	0.00%	731	$ 91.52	$ 5.57
Emergency Transportation	$ 1,241	6	321	$ 206.86	$ 5.54	1.23%	0.00%	325	$ 206.86	$ 5.61
Non-Emergency Transportation	$ 13,248	41	2,196	$ 323.11	$ 59.14	4.09%	0.00%	2,286	$ 323.11	$ 61.56
Rehabilitation Services (OT, PT, ST)	$ 34	-	-	$ -	$ 0.15	5.21%	0.00%	-	$ -	$ 0.16
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 2,908	18	964	$ 161.56	$ 12.98	1.23%	0.00%	976	$ 161.56	$ 13.14
Prescribed Drugs	$ 1,969	68	3,643	$ 28.95	$ 8.79	7.16%	0.00%	3,904	$ 28.95	$ 9.42
Emergency Room	$ 4,665	39	2,089	$ 119.61	$ 20.83	2.72%	0.00%	2,146	$ 119.61	$ 21.39
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ 7,411	53	2,839	$ 139.82	$ 33.08	1.23%	0.00%	2,874	$ 139.82	$ 33.49
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 8,183	6	321	$ 1,363.77	$ 36.53	-13.97%	0.00%	277	$ 1,363.77	$ 31.43
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 251	4	214	$ 62.74	$ 1.12	4.57%	0.00%	224	$ 62.74	$ 1.17
Gross Medical Total	**$ 3,236,641**	**4,849**			**$ 14,449.29**	**4.03%**	**0.00%**			**$ 15,031.69**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 0 - 2 Months
Member Months:	239
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,787,883	1,493	74,962	$ 1,197.51	$ 7,480.68	2.00%	2.75%	78,562	$ 1,197.51	$ 7,839.87
Outpatient Hospital	$ 8,348	193	9,690	$ 43.25	$ 34.93	2.62%	5.86%	10,527	$ 43.25	$ 37.94
Primary Care	$ 233,215	204	10,243	$ 1,143.21	$ 975.79	2.48%	2.10%	10,717	$ 1,143.21	$ 1,021.03
Specialty Care	$ 559,674	477	23,950	$ 1,173.32	$ 2,341.73	1.81%	2.03%	24,880	$ 1,173.32	$ 2,432.70
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ 6,081	40	2,008	$ 152.03	$ 25.45	1.50%	1.86%	2,076	$ 152.03	$ 26.31
Certified Nurse Practitioners/Clinical Nurse	$ 2,399	12	603	$ 199.93	$ 10.04	1.94%	2.07%	627	$ 199.93	$ 10.44
Lab/Radiology	$ 22,478	1,832	91,983	$ 12.27	$ 94.05	1.83%	1.80%	95,353	$ 12.27	$ 97.50
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 7,883	16	803	$ 492.70	$ 32.98	1.36%	2.58%	835	$ 492.70	$ 34.29
Non-Emergency Transportation	$ 16,751	157	7,883	$ 106.70	$ 70.09	1.52%	3.03%	8,246	$ 106.70	$ 73.31
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 8,953	81	4,067	$ 110.53	$ 37.46	-0.35%	2.33%	4,147	$ 110.53	$ 38.20
Prescribed Drugs	$ 7,889	58	2,912	$ 136.02	$ 33.01	9.45%	0.00%	3,187	$ 136.02	$ 36.13
Emergency Room	$ 5,215	41	2,059	$ 127.19	$ 21.82	2.15%	5.71%	2,223	$ 127.19	$ 23.56
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ 3,712	23	1,155	$ 161.37	$ 15.53	1.45%	3.81%	1,216	$ 161.37	$ 16.35
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Gross Medical Total	**$ 2,670,481**	**4,627**			**$ 11,173.56**	**2.01%**	**2.54%**			**$ 11,687.63**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 0 - 2 Months
Member Months:	463
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,321,296	3,622	93,875	$ 1,193.07	$ 9,333.25	3.27%	1.14%	98,050	$ 1,193.08	$ 9,748.45
Outpatient Hospital	$ 18,384	415	10,756	$ 44.30	$ 39.71	3.25%	2.66%	11,407	$ 44.28	$ 42.09
Primary Care	$ 430,494	477	12,363	$ 902.50	$ 929.79	3.40%	1.14%	12,927	$ 902.62	$ 972.38
Specialty Care	$ 987,576	1,019	26,410	$ 969.16	$ 2,132.99	2.43%	1.15%	27,347	$ 969.74	$ 2,209.94
FQHC/RHC	$ 296	3	78	$ 98.70	$ 0.64	3.69%	0.00%	81	$ 98.70	$ 0.66
EPSDT	$ 12,324	84	2,177	$ 146.71	$ 26.62	2.68%	0.92%	2,256	$ 146.70	$ 27.58
Certified Nurse Practitioners/Clinical Nurse	$ 6,115	29	752	$ 210.85	$ 13.21	3.22%	0.81%	782	$ 210.85	$ 13.74
Lab/Radiology	$ 39,138	3,203	83,015	$ 12.22	$ 84.53	2.58%	1.03%	86,039	$ 12.22	$ 87.61
Home Health	$ 1,190	13	337	$ 91.52	$ 2.57	4.95%	0.00%	354	$ 91.52	$ 2.70
Emergency Transportation	$ 9,124	22	570	$ 414.75	$ 19.71	1.34%	2.23%	589	$ 416.25	$ 20.42
Non-Emergency Transportation	$ 29,999	198	5,132	$ 151.51	$ 64.79	2.64%	1.69%	5,363	$ 151.34	$ 67.63
Rehabilitation Services (OT, PT, ST)	$ 34	-	-	$ -	$ 0.07	5.21%	0.00%	-	$ -	$ 0.08
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 11,861	99	2,566	$ 119.80	$ 25.62	0.03%	1.76%	2,613	$ 119.75	$ 26.08
Prescribed Drugs	$ 9,858	126	3,266	$ 78.24	$ 21.29	8.99%	0.00%	3,534	$ 78.80	$ 23.21
Emergency Room	$ 9,879	80	2,073	$ 123.49	$ 21.34	2.41%	3.01%	2,186	$ 123.59	$ 22.51
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ 11,122	76	1,970	$ 146.34	$ 24.02	1.30%	1.27%	2,018	$ 146.53	$ 24.64
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 8,183	6	156	$ 1,363.77	$ 17.67	-13.97%	0.00%	134	$ 1,363.77	$ 15.20
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 251	4	104	$ 62.74	$ 0.54	4.57%	0.00%	108	$ 62.74	$ 0.57
Gross Medical Total	**$ 5,907,122**	**9,476**			**$ 12,758.36**	**3.10%**	**1.15%**			**$ 13,305.49**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,641
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,768,025	1,033	7,554	$ 1,711.54	$ 1,077.41	2.84%	0.00%	7,769	$ 1,711.54	$ 1,108.03
Outpatient Hospital	$ 176,784	2,764	20,212	$ 63.96	$ 107.73	3.37%	0.00%	20,897	$ 63.95	$ 111.36
Primary Care	$ 186,019	1,675	12,249	$ 111.06	$ 113.36	3.95%	0.00%	12,732	$ 111.06	$ 117.83
Specialty Care	$ 419,223	1,169	8,548	$ 358.62	$ 255.47	3.47%	0.00%	8,845	$ 358.62	$ 264.34
FQHC/RHC	$ 7,131	61	446	$ 116.90	$ 4.35	3.58%	0.00%	462	$ 116.90	$ 4.50
EPSDT	$ 90,704	351	2,567	$ 258.42	$ 55.27	4.08%	0.00%	2,671	$ 258.46	$ 57.53
Certified Nurse Practitioners/Clinical Nurse	$ 11,311	65	475	$ 174.02	$ 6.89	3.50%	0.00%	492	$ 174.02	$ 7.13
Lab/Radiology	$ 18,219	1,209	8,841	$ 15.07	$ 11.10	3.56%	0.00%	9,155	$ 15.07	$ 11.50
Home Health	$ 223,274	816	5,967	$ 273.62	$ 136.06	3.37%	0.00%	6,167	$ 273.67	$ 140.64
Emergency Transportation	$ 17,404	48	351	$ 362.58	$ 10.61	2.01%	0.00%	358	$ 362.58	$ 10.82
Non-Emergency Transportation	$ 50,636	668	4,885	$ 75.80	$ 30.86	3.26%	0.00%	5,044	$ 75.80	$ 31.86
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 256	167	1,221	$ 1.53	$ 0.16	3.56%	0.00%	1,265	$ 1.53	$ 0.16
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 394,707	2,288	16,731	$ 172.51	$ 240.53	4.25%	0.00%	17,443	$ 172.51	$ 250.75
Prescribed Drugs	$ 708,799	1,964	14,362	$ 360.90	$ 431.93	6.10%	0.00%	15,235	$ 360.96	$ 458.27
Emergency Room	$ 85,821	558	4,080	$ 153.80	$ 52.30	3.71%	0.00%	4,232	$ 153.80	$ 54.24
Basic Behavioral Health	$ 355	4	29	$ 88.75	$ 0.22	2.04%	0.00%	30	$ 88.75	$ 0.22
Hospice	$ 162	11	80	$ 14.70	$ 0.10	5.21%	0.00%	85	$ 14.70	$ 0.10
Personal Care Services	$ 258	102	746	$ 2.53	$ 0.16	1.23%	0.00%	755	$ 2.53	$ 0.16
Inpatient Services -- Mental Health	$ 1,900	2	15	$ 950.00	$ 1.16	-13.97%	0.00%	13	$ 950.00	$ 1.00
Emergency Room -- Mental Health	$ 192	2	15	$ 96.16	$ 0.12	-13.97%	0.00%	13	$ 96.16	$ 0.10
Professional/Other -- Mental Health	$ 13,051	303	2,216	$ 43.07	$ 7.95	0.71%	0.00%	2,231	$ 43.07	$ 8.01
Gross Medical Total	**$ 4,174,229**	**15,260**			**$ 2,543.71**	**3.73%**	**0.00%**			**$ 2,638.56**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,671
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,847,487	855	6,140	$ 2,160.80	$ 1,105.62	3.23%	2.27%	6,483	$ 2,160.80	$ 1,167.33
Outpatient Hospital	$ 170,720	2,615	18,779	$ 65.29	$ 102.17	2.25%	4.02%	19,974	$ 65.29	$ 108.67
Primary Care	$ 320,977	1,689	12,129	$ 190.04	$ 192.09	2.55%	1.70%	12,650	$ 190.04	$ 200.33
Specialty Care	$ 468,053	1,270	9,120	$ 368.55	$ 280.10	2.03%	1.98%	9,490	$ 368.55	$ 291.45
FQHC/RHC	$ 3,286	45	323	$ 73.02	$ 1.97	1.88%	2.82%	339	$ 73.02	$ 2.06
EPSDT	$ 170,526	355	2,549	$ 480.36	$ 102.05	1.93%	2.17%	2,655	$ 480.36	$ 106.28
Certified Nurse Practitioners/Clinical Nurse	$ 11,855	67	481	$ 176.93	$ 7.09	2.45%	1.63%	501	$ 176.93	$ 7.39
Lab/Radiology	$ 25,568	1,862	13,372	$ 13.73	$ 15.30	2.09%	1.64%	13,876	$ 13.73	$ 15.88
Home Health	$ 209,400	769	5,522	$ 272.30	$ 125.31	1.99%	1.84%	5,736	$ 272.30	$ 130.15
Emergency Transportation	$ 27,360	80	575	$ 342.00	$ 16.37	1.44%	1.44%	591	$ 342.00	$ 16.85
Non-Emergency Transportation	$ 83,887	660	4,740	$ 127.10	$ 50.20	2.51%	2.53%	4,982	$ 127.10	$ 52.77
Rehabilitation Services (OT, PT, ST)	$ 1,119	13	93	$ 86.09	$ 0.67	4.31%	2.46%	100	$ 86.09	$ 0.72
DME	$ 3	2	14	$ 1.48	$ 0.00	4.43%	0.68%	15	$ 1.48	$ 0.00
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 375,560	2,292	16,460	$ 163.86	$ 224.75	2.06%	2.05%	17,143	$ 163.86	$ 234.09
Prescribed Drugs	$ 717,736	1,802	12,941	$ 398.30	$ 429.52	8.02%	0.00%	13,978	$ 398.30	$ 463.96
Emergency Room	$ 95,042	584	4,194	$ 162.74	$ 56.88	2.01%	4.50%	4,471	$ 162.74	$ 60.64
Basic Behavioral Health	$ 400	7	50	$ 57.21	$ 0.24	2.60%	0.70%	52	$ 57.21	$ 0.25
Hospice	$ 11,796	88	632	$ 134.05	$ 7.06	1.45%	4.35%	669	$ 134.05	$ 7.47
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 6,559	169	1,214	$ 38.81	$ 3.93	-2.01%	2.49%	1,219	$ 38.81	$ 3.94
Gross Medical Total	**$ 4,547,337**	**15,224**			**$ 2,721.33**	**3.49%**	**1.91%**			**$ 2,870.21**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI 3 - 11 Months
Member Months:	3,312
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,615,513	1,888	6,841	$ 1,915.00	$ 1,091.64	3.04%	1.16%	7,120	$ 1,917.93	$ 1,137.95
Outpatient Hospital	$ 347,504	5,379	19,489	$ 64.60	$ 104.92	2.81%	1.98%	20,431	$ 64.61	$ 110.00
Primary Care	$ 506,996	3,364	12,188	$ 150.71	$ 153.08	3.06%	1.08%	12,690	$ 150.78	$ 159.45
Specialty Care	$ 887,276	2,439	8,837	$ 363.79	$ 267.90	2.71%	1.04%	9,170	$ 363.80	$ 278.02
FQHC/RHC	$ 10,417	106	384	$ 98.27	$ 3.15	3.03%	0.89%	400	$ 98.15	$ 3.27
EPSDT	$ 261,230	706	2,558	$ 370.01	$ 78.87	2.67%	1.41%	2,663	$ 370.08	$ 82.12
Certified Nurse Practitioners/Clinical Nurse	$ 23,166	132	478	$ 175.50	$ 6.99	2.96%	0.84%	496	$ 175.50	$ 7.26
Lab/Radiology	$ 43,787	3,071	11,127	$ 14.26	$ 13.22	2.70%	0.96%	11,537	$ 14.26	$ 13.71
Home Health	$ 432,674	1,585	5,743	$ 272.98	$ 130.64	2.69%	0.89%	5,949	$ 273.00	$ 135.35
Emergency Transportation	$ 44,764	128	464	$ 349.72	$ 13.52	1.66%	0.88%	476	$ 349.68	$ 13.86
Non-Emergency Transportation	$ 134,524	1,328	4,812	$ 101.30	$ 40.62	2.79%	1.58%	5,013	$ 101.53	$ 42.41
Rehabilitation Services (OT, PT, ST)	$ 1,119	13	47	$ 86.09	$ 0.34	4.31%	2.46%	50	$ 86.09	$ 0.36
DME	$ 258	169	612	$ 1.53	$ 0.08	3.57%	0.01%	634	$ 1.53	$ 0.08
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 770,267	4,580	16,594	$ 168.18	$ 232.57	3.17%	1.00%	17,292	$ 168.18	$ 242.35
Prescribed Drugs	$ 1,426,535	3,766	13,645	$ 378.79	$ 430.72	7.06%	0.00%	14,601	$ 378.99	$ 461.14
Emergency Room	$ 180,863	1,142	4,138	$ 158.37	$ 54.61	2.80%	2.37%	4,353	$ 158.44	$ 57.47
Basic Behavioral Health	$ 755	11	40	$ 68.68	$ 0.23	2.34%	0.37%	41	$ 68.59	$ 0.23
Hospice	$ 11,958	99	359	$ 120.79	$ 3.61	1.50%	4.29%	379	$ 120.86	$ 3.82
Personal Care Services	$ 258	102	370	$ 2.53	$ 0.08	1.23%	0.00%	374	$ 2.53	$ 0.08
Inpatient Services -- Mental Health	$ 1,900	2	7	$ 950.00	$ 0.57	-13.97%	0.00%	6	$ 950.00	$ 0.49
Emergency Room -- Mental Health	$ 192	2	7	$ 96.16	$ 0.06	-13.97%	0.00%	6	$ 96.16	$ 0.05
Professional/Other -- Mental Health	$ 19,609	472	1,710	$ 41.55	$ 5.92	-0.21%	0.83%	1,721	$ 41.55	$ 5.96
Gross Medical Total	**$ 8,721,566**	**30,484**			**$ 2,633.32**	**3.60%**	**1.00%**			**$ 2,755.44**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	119,900
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,061,807	4,287	429	$ 1,647.26	$ 58.90	3.71%	0.00%	445	$ 1,647.41	$ 61.08
Outpatient Hospital	$ 3,107,020	58,162	5,821	$ 53.42	$ 25.91	3.92%	0.00%	6,049	$ 53.42	$ 26.93
Primary Care	$ 2,096,237	27,002	2,702	$ 77.63	$ 17.48	3.70%	0.00%	2,802	$ 77.64	$ 18.13
Specialty Care	$ 1,887,891	12,732	1,274	$ 148.28	$ 15.75	3.63%	0.00%	1,321	$ 148.28	$ 16.32
FQHC/RHC	$ 220,215	2,459	246	$ 89.55	$ 1.84	2.68%	0.00%	253	$ 89.53	$ 1.89
EPSDT	$ 1,968,674	9,201	921	$ 213.96	$ 16.42	3.84%	0.00%	957	$ 213.78	$ 17.05
Certified Nurse Practitioners/Clinical Nurse	$ 106,874	865	87	$ 123.55	$ 0.89	3.49%	0.00%	90	$ 123.56	$ 0.92
Lab/Radiology	$ 444,452	25,123	2,514	$ 17.69	$ 3.71	3.71%	0.00%	2,608	$ 17.69	$ 3.84
Home Health	$ 1,815,666	6,556	656	$ 276.95	$ 15.14	3.48%	0.00%	679	$ 276.93	$ 15.67
Emergency Transportation	$ 174,211	1,008	101	$ 172.83	$ 1.45	1.84%	0.00%	103	$ 172.85	$ 1.48
Non-Emergency Transportation	$ 615,105	11,332	1,134	$ 54.28	$ 5.13	3.87%	0.00%	1,178	$ 54.28	$ 5.33
Rehabilitation Services (OT, PT, ST)	$ 20,139	170.00000	17	$ 118.46	$ 0.17	5.39%	0.00%	18	$ 118.43	$ 0.18
DME	$ 1,018	427	43	$ 2.38	$ 0.01	3.57%	0.00%	44	$ 2.38	$ 0.01
Clinic	$ 120,235	441	44	$ 272.64	$ 1.00	5.68%	0.00%	47	$ 272.65	$ 1.06
Family Planning	$ 38,212	534	53	$ 71.56	$ 0.32	3.37%	0.00%	55	$ 71.56	$ 0.33
Other	$ 4,643,578	32,458	3,249	$ 143.06	$ 38.73	4.01%	0.00%	3,379	$ 143.06	$ 40.28
Prescribed Drugs	$ 12,392,123	125,220	12,532	$ 98.96	$ 103.35	6.49%	0.00%	13,344	$ 98.98	$ 110.06
Emergency Room	$ 2,569,796	16,644	1,666	$ 154.40	$ 21.43	3.60%	0.00%	1,726	$ 154.39	$ 22.20
Basic Behavioral Health	$ 625,150	16,367	1,638	$ 38.20	$ 5.21	3.81%	0.00%	1,700	$ 38.19	$ 5.41
Hospice	$ 39,110	1,268	127	$ 30.84	$ 0.33	3.62%	0.00%	132	$ 30.84	$ 0.34
Personal Care Services	$ 97,103	38,797	3,883	$ 2.50	$ 0.81	1.55%	0.00%	3,943	$ 2.50	$ 0.82
Inpatient Services -- Mental Health	$ 2,573,722	4,417	442	$ 582.69	$ 21.47	-0.72%	0.00%	439	$ 582.59	$ 21.31
Emergency Room -- Mental Health	$ 16,145	49	5	$ 329.49	$ 0.13	-2.11%	0.00%	5	$ 330.22	$ 0.13
Professional/Other -- Mental Health	$ 19,162,185	1,038,421	103,929	$ 18.45	$ 159.82	-0.81%	0.00%	103,084	$ 18.45	$ 158.52
Gross Medical Total	**$ 61,796,666**	**1,433,940**			**$ 515.40**	**2.70%**	**0.00%**			**$ 529.30**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	115,977
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,059,611	3,855	399	$ 1,571.88	$ 52.25	2.79%	3.00%	422	$ 1,571.88	$ 55.31
Outpatient Hospital	$ 2,834,819	56,962	5,894	$ 49.77	$ 24.44	2.42%	4.51%	6,309	$ 49.77	$ 26.16
Primary Care	$ 2,101,336	26,362	2,728	$ 79.71	$ 18.12	2.36%	1.88%	2,844	$ 79.71	$ 18.89
Specialty Care	$ 1,550,685	11,416	1,181	$ 135.83	$ 13.37	2.35%	1.85%	1,231	$ 135.83	$ 13.94
FQHC/RHC	$ 260,170	2,898	300	$ 89.78	$ 2.24	3.12%	1.76%	315	$ 89.78	$ 2.35
EPSDT	$ 2,177,840	10,022	1,037	$ 217.31	$ 18.78	2.13%	1.94%	1,080	$ 217.31	$ 19.55
Certified Nurse Practitioners/Clinical Nurse	$ 104,414	802	83	$ 130.19	$ 0.90	2.40%	1.99%	87	$ 130.19	$ 0.94
Lab/Radiology	$ 450,612	24,566	2,542	$ 18.34	$ 3.89	2.35%	1.94%	2,652	$ 18.34	$ 4.05
Home Health	$ 1,839,541	6,264	648	$ 293.67	$ 15.86	2.04%	1.95%	674	$ 293.67	$ 16.50
Emergency Transportation	$ 179,306	863	89	$ 207.77	$ 1.55	1.71%	2.09%	93	$ 207.77	$ 1.61
Non-Emergency Transportation	$ 663,217	14,097	1,459	$ 47.05	$ 5.72	2.51%	2.44%	1,532	$ 47.05	$ 6.01
Rehabilitation Services (OT, PT, ST)	$ 19,574	198	20	$ 98.86	$ 0.17	3.47%	1.73%	22	$ 98.86	$ 0.18
DME	$ 112	11	1	$ 10.19	$ 0.00	4.43%	0.94%	1	$ 10.19	$ 0.00
Clinic	$ 104,118	392	41	$ 265.61	$ 0.90	3.13%	2.07%	43	$ 265.61	$ 0.95
Family Planning	$ 29,967	439	45	$ 68.26	$ 0.26	2.26%	2.10%	47	$ 68.26	$ 0.27
Other	$ 4,504,784	35,557	3,679	$ 126.69	$ 38.84	2.30%	1.96%	3,837	$ 126.69	$ 40.51
Prescribed Drugs	$ 12,059,586	119,999	12,416	$ 100.50	$ 103.98	6.84%	0.00%	13,265	$ 100.50	$ 111.09
Emergency Room	$ 2,673,334	17,118	1,771	$ 156.17	$ 23.05	2.38%	4.58%	1,896	$ 156.17	$ 24.68
Basic Behavioral Health	$ 705,101	13,991	1,448	$ 50.40	$ 6.08	2.54%	2.00%	1,514	$ 50.40	$ 6.36
Hospice	$ 1,398	17	2	$ 82.26	$ 0.01	4.03%	3.01%	2	$ 82.26	$ 0.01
Personal Care Services	$ 156,350	61,857	6,400	$ 2.53	$ 1.35	1.70%	2.29%	6,658	$ 2.53	$ 1.40
Inpatient Services -- Mental Health	$ 2,371,557	4,163	431	$ 569.67	$ 20.45	2.43%	2.31%	451	$ 569.67	$ 21.43
Emergency Room -- Mental Health	$ 10,547	17	2	$ 620.40	$ 0.09	1.78%	2.15%	2	$ 620.40	$ 0.09
Professional/Other -- Mental Health	$ 20,915,655	1,104,764	114,309	$ 18.93	$ 180.34	2.83%	2.38%	120,343	$ 18.93	$ 189.86
Gross Medical Total	**$ 61,773,633**	**1,516,630**			**$ 532.64**	**3.41%**	**2.07%**			**$ 562.16**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	North
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	235,877
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 13,121,419	8,142	414	$ 1,611.57	$ 55.63	3.28%	1.38%	434	$ 1,611.26	$ 58.25
Outpatient Hospital	$ 5,941,839	115,124	5,857	$ 51.61	$ 25.19	3.19%	2.15%	6,177	$ 51.59	$ 26.55
Primary Care	$ 4,197,572	53,364	2,715	$ 78.66	$ 17.80	3.02%	0.94%	2,823	$ 78.66	$ 18.51
Specialty Care	$ 3,438,576	24,148	1,229	$ 142.40	$ 14.58	3.05%	0.84%	1,277	$ 142.38	$ 15.15
FQHC/RHC	$ 480,386	5,357	273	$ 89.67	$ 2.04	2.92%	0.96%	283	$ 89.66	$ 2.12
EPSDT	$ 4,146,514	19,223	978	$ 215.71	$ 17.58	2.93%	1.02%	1,017	$ 215.62	$ 18.28
Certified Nurse Practitioners/Clinical Nurse	$ 211,288	1,667	85	$ 126.75	$ 0.90	2.94%	0.98%	88	$ 126.76	$ 0.93
Lab/Radiology	$ 895,063	49,689	2,528	$ 18.01	$ 3.79	3.02%	0.98%	2,629	$ 18.01	$ 3.95
Home Health	$ 3,655,206	12,820	652	$ 285.12	$ 15.50	2.75%	0.98%	677	$ 285.13	$ 16.08
Emergency Transportation	$ 353,518	1,871	95	$ 188.95	$ 1.50	1.78%	1.06%	98	$ 189.12	$ 1.54
Non-Emergency Transportation	$ 1,278,322	25,429	1,294	$ 50.27	$ 5.42	3.16%	1.26%	1,352	$ 50.25	$ 5.66
Rehabilitation Services (OT, PT, ST)	$ 39,712	368	19	$ 107.91	$ 0.17	4.43%	0.85%	20	$ 107.91	$ 0.18
DME	$ 1,130	438	22	$ 2.58	$ 0.00	3.66%	0.09%	23	$ 2.58	$ 0.00
Clinic	$ 224,353	833	42	$ 269.33	$ 0.95	4.48%	0.96%	45	$ 269.34	$ 1.00
Family Planning	$ 68,179	973	50	$ 70.07	$ 0.29	2.88%	0.92%	51	$ 70.06	$ 0.30
Other	$ 9,148,361	68,015	3,460	$ 134.51	$ 38.78	3.16%	0.97%	3,604	$ 134.49	$ 40.40
Prescribed Drugs	$ 24,451,709	245,219	12,475	$ 99.71	$ 103.66	6.66%	0.00%	13,305	$ 99.72	$ 110.57
Emergency Room	$ 5,243,131	33,762	1,718	$ 155.30	$ 22.23	2.96%	2.33%	1,810	$ 155.31	$ 23.42
Basic Behavioral Health	$ 1,330,251	30,358	1,544	$ 43.82	$ 5.64	3.13%	1.06%	1,609	$ 43.84	$ 5.88
Hospice	$ 40,508	1,285	65	$ 31.52	$ 0.17	3.64%	0.10%	68	$ 31.55	$ 0.18
Personal Care Services	$ 253,454	100,654	5,121	$ 2.52	$ 1.07	1.64%	1.41%	5,278	$ 2.52	$ 1.11
Inpatient Services -- Mental Health	$ 4,945,279	8,580	436	$ 576.37	$ 20.97	0.81%	1.11%	445	$ 576.15	$ 21.37
Emergency Room -- Mental Health	$ 26,692	66	3	$ 404.42	$ 0.11	-0.55%	0.85%	3	$ 408.48	$ 0.11
Professional/Other -- Mental Health	$ 40,077,839	2,143,185	109,032	$ 18.70	$ 169.91	1.11%	1.24%	111,570	$ 18.71	$ 173.93
Gross Medical Total	**$ 123,570,298**	**2,950,570**			**$ 523.88**	**3.06%**	**1.03%**			**$ 545.46**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI Adult 21+ Years
Member Months:	212,155
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 31,666,682	28,878	1,633	$ 1,096.57	$ 149.26	3.91%	0.00%	1,697	$ 1,096.57	$ 155.09
Outpatient Hospital	$ 15,832,608	258,027	14,595	$ 61.36	$ 74.63	3.95%	0.00%	15,171	$ 61.36	$ 77.57
Primary Care	$ 7,729,313	92,917	5,256	$ 83.19	$ 36.43	3.84%	0.00%	5,457	$ 83.19	$ 37.83
Specialty Care	$ 8,399,625	52,753	2,984	$ 159.23	$ 39.59	3.96%	0.00%	3,102	$ 159.23	$ 41.16
FQHC/RHC	$ 705,645	6,170	349	$ 114.37	$ 3.33	3.31%	0.00%	361	$ 114.37	$ 3.44
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 328,806	2,719	154	$ 120.93	$ 1.55	3.82%	0.00%	160	$ 120.93	$ 1.61
Lab/Radiology	$ 3,184,863	144,988	8,201	$ 21.97	$ 15.01	3.87%	0.00%	8,519	$ 21.97	$ 15.59
Home Health	$ 427,334	6,141	347	$ 69.59	$ 2.01	4.29%	0.00%	362	$ 69.60	$ 2.10
Emergency Transportation	$ 1,087,102	6,712	380	$ 161.96	$ 5.12	2.35%	0.00%	389	$ 161.98	$ 5.24
Non-Emergency Transportation	$ 3,737,419	106,132	6,003	$ 35.21	$ 17.62	4.34%	0.00%	6,264	$ 35.21	$ 18.38
Rehabilitation Services (OT, PT, ST)	$ 15,828	92.00000	5	$ 172.05	$ 0.07	4.94%	0.00%	5	$ 172.05	$ 0.08
DME	$ 2,342,415	603,886	34,157	$ 3.88	$ 11.04	3.63%	0.00%	35,393	$ 3.88	$ 11.44
Clinic	$ 5,398,066	20,373	1,152	$ 264.96	$ 25.44	3.85%	0.00%	1,196	$ 265.13	$ 26.42
Family Planning	$ 65,791	779	44	$ 84.46	$ 0.31	3.96%	0.00%	46	$ 84.45	$ 0.32
Other	$ 47,159	5,391	305	$ 8.75	$ 0.22	4.62%	0.00%	319	$ 8.75	$ 0.23
Prescribed Drugs	$ 50,526,823	723,378	40,916	$ 69.85	$ 238.16	5.90%	0.00%	43,332	$ 69.85	$ 252.22
Emergency Room	$ 13,450,039	64,249	3,634	$ 209.34	$ 63.40	3.94%	0.00%	3,777	$ 209.34	$ 65.89
Basic Behavioral Health	$ 456,614	10,166	575	$ 44.92	$ 2.15	3.76%	0.00%	597	$ 44.92	$ 2.23
Hospice	$ 576,869	5,110	289	$ 112.89	$ 2.72	4.26%	0.00%	301	$ 112.89	$ 2.83
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 5,972,666	11,303	639	$ 528.41	$ 28.15	0.57%	0.00%	643	$ 528.42	$ 28.31
Emergency Room -- Mental Health	$ 93,651	241	14	$ 388.59	$ 0.44	-1.29%	0.00%	13	$ 391.72	$ 0.44
Professional/Other -- Mental Health	$ 9,738,069	353,612	20,001	$ 27.54	$ 45.90	-0.08%	0.00%	19,962	$ 27.57	$ 45.87
Gross Medical Total	**$ 161,783,386**	**2,504,017**			**$ 762.57**	**4.16%**	**0.00%**			**$ 794.32**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SSI Adult 21+ Years
Member Months:	211,604
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 28,240,129	25,339	1,437	$ 1,114.49	$ 133.46	2.48%	2.94%	1,516	$ 1,114.49	$ 140.79
Outpatient Hospital	$ 16,337,114	257,430	14,599	$ 63.46	$ 77.21	2.45%	4.68%	15,656	$ 63.46	$ 82.80
Primary Care	$ 7,782,193	92,523	5,247	$ 84.11	$ 36.78	2.31%	1.94%	5,472	$ 84.11	$ 38.36
Specialty Care	$ 7,433,142	45,089	2,557	$ 164.85	$ 35.13	2.45%	1.91%	2,670	$ 164.85	$ 36.68
FQHC/RHC	$ 968,643	9,475	537	$ 102.23	$ 4.58	3.22%	1.73%	564	$ 102.23	$ 4.81
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 386,630	2,835	161	$ 136.38	$ 1.83	2.40%	2.05%	168	$ 136.38	$ 1.91
Lab/Radiology	$ 3,523,917	147,212	8,348	$ 23.94	$ 16.65	2.29%	1.97%	8,708	$ 23.94	$ 17.37
Home Health	$ 489,039	6,518	370	$ 75.03	$ 2.31	3.09%	1.86%	388	$ 75.03	$ 2.43
Emergency Transportation	$ 1,067,571	6,352	360	$ 168.07	$ 5.05	1.52%	2.61%	375	$ 168.07	$ 5.26
Non-Emergency Transportation	$ 4,101,255	114,272	6,480	$ 35.89	$ 19.38	2.56%	2.43%	6,808	$ 35.89	$ 20.36
Rehabilitation Services (OT, PT, ST)	$ 22,232	10	1	$ 2,223.17	$ 0.11	2.01%	2.06%	1	$ 2,223.17	$ 0.11
DME	$ 2,561,352	838,208	47,535	$ 3.06	$ 12.10	1.93%	1.98%	49,409	$ 3.06	$ 12.58
Clinic	$ 5,601,001	20,151	1,143	$ 277.95	$ 26.47	2.81%	1.91%	1,197	$ 277.95	$ 27.73
Family Planning	$ 59,095	769	44	$ 76.85	$ 0.28	2.28%	1.98%	45	$ 76.85	$ 0.29
Other	$ 131,082	6,369	361	$ 20.58	$ 0.62	2.33%	1.94%	377	$ 20.58	$ 0.65
Prescribed Drugs	$ 54,437,556	718,749	40,760	$ 75.74	$ 257.26	6.30%	0.00%	43,329	$ 75.74	$ 273.48
Emergency Room	$ 14,013,277	65,431	3,711	$ 214.17	$ 66.22	2.44%	4.66%	3,978	$ 214.17	$ 71.00
Basic Behavioral Health	$ 528,659	10,006	567	$ 52.83	$ 2.50	2.20%	1.90%	591	$ 52.83	$ 2.60
Hospice	$ 756,903	4,334	246	$ 174.64	$ 3.58	2.27%	2.49%	258	$ 174.64	$ 3.75
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 5,388,988	10,803	613	$ 498.84	$ 25.47	2.88%	2.61%	647	$ 498.84	$ 26.88
Emergency Room -- Mental Health	$ 67,928	93	5	$ 730.41	$ 0.32	2.69%	2.17%	6	$ 730.41	$ 0.34
Professional/Other -- Mental Health	$ 13,451,710	530,443	30,081	$ 25.36	$ 63.57	2.49%	2.57%	31,622	$ 25.36	$ 66.83
Gross Medical Total	**$ 167,349,415**	**2,912,411**			**$ 790.86**	**3.70%**	**2.06%**			**$ 836.99**

Notes:

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Region:	North
Rate Cell:	SSI Adult 21+ Years
Member Months:	423,759
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 59,906,812	54,217	1,535	$ 1,104.95	$ 141.37	3.22%	1.39%	1,607	$ 1,105.02	$ 147.95
Outpatient Hospital	$ 32,169,722	515,457	14,597	$ 62.41	$ 75.92	3.17%	2.38%	15,413	$ 62.43	$ 80.18
Primary Care	$ 15,511,506	185,440	5,251	$ 83.65	$ 36.60	3.07%	0.97%	5,465	$ 83.65	$ 38.09
Specialty Care	$ 15,832,766	97,842	2,771	$ 161.82	$ 37.36	3.24%	0.90%	2,886	$ 161.83	$ 38.92
FQHC/RHC	$ 1,674,288	15,645	443	$ 107.02	$ 3.95	3.26%	1.00%	462	$ 106.97	$ 4.12
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 715,435	5,554	157	$ 128.81	$ 1.69	3.05%	1.11%	164	$ 128.84	$ 1.76
Lab/Radiology	$ 6,708,780	292,200	8,275	$ 22.96	$ 15.83	3.03%	1.03%	8,613	$ 22.96	$ 16.48
Home Health	$ 916,373	12,659	358	$ 72.39	$ 2.16	3.64%	0.99%	375	$ 72.40	$ 2.26
Emergency Transportation	$ 2,154,673	13,064	370	$ 164.93	$ 5.08	1.93%	1.30%	382	$ 164.97	$ 5.25
Non-Emergency Transportation	$ 7,838,674	220,404	6,241	$ 35.57	$ 18.50	3.40%	1.27%	6,536	$ 35.57	$ 19.37
Rehabilitation Services (OT, PT, ST)	$ 38,060	102	3	$ 373.14	$ 0.09	3.22%	1.21%	3	$ 371.71	$ 0.09
DME	$ 4,903,767	1,442,094	40,837	$ 3.40	$ 11.57	2.73%	1.03%	42,392	$ 3.40	$ 12.01
Clinic	$ 10,999,067	40,524	1,148	$ 271.42	$ 25.96	3.32%	0.97%	1,197	$ 271.54	$ 27.08
Family Planning	$ 124,885	1,548	44	$ 80.68	$ 0.29	3.16%	0.94%	46	$ 80.67	$ 0.31
Other	$ 178,241	11,760	333	$ 15.16	$ 0.42	2.93%	1.42%	348	$ 15.15	$ 0.44
Prescribed Drugs	$ 104,964,380	1,442,127	40,838	$ 72.78	$ 247.70	6.11%	0.00%	43,331	$ 72.79	$ 262.84
Emergency Room	$ 27,463,316	129,680	3,672	$ 211.78	$ 64.81	3.16%	2.38%	3,878	$ 211.81	$ 68.44
Basic Behavioral Health	$ 985,273	20,172	571	$ 48.84	$ 2.33	2.92%	1.02%	594	$ 48.85	$ 2.42
Hospice	$ 1,333,771	9,444	267	$ 141.23	$ 3.15	3.12%	1.41%	279	$ 141.31	$ 3.29
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 11,361,654	22,106	626	$ 513.96	$ 26.81	1.68%	1.24%	645	$ 513.61	$ 27.60
Emergency Room -- Mental Health	$ 161,579	334	9	$ 483.77	$ 0.38	0.40%	0.91%	9	$ 490.79	$ 0.39
Professional/Other -- Mental Health	$ 23,189,778	884,055	25,035	$ 26.23	$ 54.72	1.43%	1.49%	25,784	$ 26.22	$ 56.33
Gross Medical Total	**$ 329,132,801**	**5,416,428**			**$ 776.70**	**3.92%**	**1.05%**			**$ 815.63**

Notes:

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Region:	North
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	24,957
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 27,957,475	26,403	12,695	$ 1,058.87	$ 1,120.23	3.82%	0.00%	13,181	$ 1,058.85	$ 1,163.05
Outpatient Hospital	$ 455,655	14,548	6,995	$ 31.32	$ 18.26	3.80%	0.00%	7,261	$ 31.32	$ 18.95
Primary Care	$ 3,615,481	25,801	12,406	$ 140.13	$ 144.87	4.10%	0.00%	12,916	$ 140.11	$ 150.81
Specialty Care	$ 2,450,491	5,304	2,550	$ 462.01	$ 98.19	3.28%	0.00%	2,634	$ 461.97	$ 101.41
FQHC/RHC	$ 86,170	929	447	$ 92.76	$ 3.45	2.80%	0.00%	459	$ 92.76	$ 3.55
EPSDT	$ 962,380	11,260	5,414	$ 85.47	$ 38.56	3.72%	0.00%	5,616	$ 85.47	$ 40.00
Certified Nurse Practitioners/Clinical Nurse	$ 15,657	92	44	$ 170.18	$ 0.63	3.57%	0.00%	46	$ 170.18	$ 0.65
Lab/Radiology	$ 752,531	47,141	22,667	$ 15.96	$ 30.15	3.71%	0.00%	23,507	$ 15.96	$ 31.27
Home Health	$ 5,277	95	46	$ 55.54	$ 0.21	4.52%	0.00%	48	$ 55.54	$ 0.22
Emergency Transportation	$ 101,738	234	113	$ 434.78	$ 4.08	1.91%	0.00%	115	$ 434.53	$ 4.15
Non-Emergency Transportation	$ 125,294	1,679	807	$ 74.62	$ 5.02	4.44%	0.00%	843	$ 74.62	$ 5.24
Rehabilitation Services (OT, PT, ST)	$ 57	1.00000	0	$ 57.45	$ 0.00	6.10%	0.00%	1	$ 57.45	$ 0.00
DME	$ 3	2	1	$ 1.48	$ 0.00	3.56%	0.00%	1	$ 1.48	$ 0.00
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 10,986	68	33	$ 161.56	$ 0.44	2.63%	0.00%	34	$ 161.56	$ 0.45
Prescribed Drugs	$ 147,735	7,273	3,497	$ 20.31	$ 5.92	6.85%	0.00%	3,736	$ 20.31	$ 6.32
Emergency Room	$ 552,151	5,201	2,501	$ 106.16	$ 22.12	3.73%	0.00%	2,594	$ 106.16	$ 22.95
Basic Behavioral Health	$ 398	8	4	$ 49.70	$ 0.02	2.14%	0.00%	4	$ 49.70	$ 0.02
Hospice	$ 148,114	214	103	$ 692.12	$ 5.93	5.21%	0.00%	108	$ 692.12	$ 6.24
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 899,134	678	326	$ 1,326.16	$ 36.03	-13.84%	0.00%	281	$ 1,326.16	$ 31.04
Emergency Room -- Mental Health	$ 524	11	5	$ 47.68	$ 0.02	-12.42%	0.00%	5	$ 47.68	$ 0.02
Professional/Other -- Mental Health	$ 64,728	1,426	686	$ 45.39	$ 2.59	-10.73%	0.00%	612	$ 45.40	$ 2.32
Gross Medical Total	**$ 38,351,978**	**148,368**			**$ 1,536.72**	**3.38%**	**0.00%**			**$ 1,588.67**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	24,153
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 27,918,264	26,688	13,259	$ 1,046.10	$ 1,155.89	2.09%	3.36%	13,991	$ 1,046.10	$ 1,219.67
Outpatient Hospital	$ 463,643	15,224	7,564	$ 30.45	$ 19.20	2.28%	2.05%	7,894	$ 30.45	$ 20.04
Primary Care	$ 3,228,364	24,829	12,336	$ 130.02	$ 133.66	2.48%	1.48%	12,829	$ 130.02	$ 139.01
Specialty Care	$ 2,794,027	5,294	2,630	$ 527.77	$ 115.68	1.94%	1.44%	2,720	$ 527.77	$ 119.62
FQHC/RHC	$ 105,991	1,178	585	$ 89.98	$ 4.39	3.14%	1.14%	611	$ 89.98	$ 4.58
EPSDT	$ 982,406	12,152	6,038	$ 80.84	$ 40.67	2.13%	1.39%	6,251	$ 80.84	$ 42.11
Certified Nurse Practitioners/Clinical Nurse	$ 17,655	112	56	$ 157.63	$ 0.73	2.27%	1.46%	58	$ 157.63	$ 0.76
Lab/Radiology	$ 774,338	45,981	22,845	$ 16.84	$ 32.06	2.30%	1.30%	23,673	$ 16.84	$ 33.22
Home Health	$ 3,825	89	44	$ 42.98	$ 0.16	2.87%	1.34%	46	$ 42.98	$ 0.17
Emergency Transportation	$ 35,546	157	78	$ 226.41	$ 1.47	1.40%	1.46%	80	$ 226.41	$ 1.51
Non-Emergency Transportation	$ 90,057	1,076	535	$ 83.70	$ 3.73	2.44%	1.85%	558	$ 83.70	$ 3.89
Rehabilitation Services (OT, PT, ST)	$ 284	1	0	$ 284.26	$ 0.01	4.31%	1.46%	1	$ 284.26	$ 0.01
DME	$ 15	8	4	$ 1.90	$ 0.00	4.43%	1.43%	4	$ 1.90	$ 0.00
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 16,754	114	57	$ 146.97	$ 0.69	1.83%	0.99%	58	$ 146.97	$ 0.71
Prescribed Drugs	$ 116,943	6,782	3,370	$ 17.24	$ 4.84	6.97%	0.00%	3,604	$ 17.24	$ 5.18
Emergency Room	$ 521,602	4,934	2,451	$ 105.72	$ 21.60	2.17%	2.04%	2,556	$ 105.72	$ 22.51
Basic Behavioral Health	$ 310	3	1	$ 103.29	$ 0.01	3.01%	1.02%	2	$ 103.29	$ 0.01
Hospice	$ 823	5	2	$ 164.58	$ 0.03	1.60%	5.65%	3	$ 164.58	$ 0.04
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 853	1	0	$ 853.36	$ 0.04	4.43%	3.04%	1	$ 853.36	$ 0.04
Emergency Room -- Mental Health	$ 525	6	3	$ 87.43	$ 0.02	-1.99%	0.48%	3	$ 87.43	$ 0.02
Professional/Other -- Mental Health	$ 48,425	1,268	630	$ 38.19	$ 2.00	1.03%	1.34%	645	$ 38.19	$ 2.05
Gross Medical Total	**$ 37,120,652**	**145,902**			**$ 1,536.90**	**2.14%**	**2.89%**			**$ 1,615.15**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	49,110
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 55,875,739	53,091	12,973	$ 1,052.45	$ 1,137.77	2.94%	1.68%	13,579	$ 1,052.39	$ 1,190.90
Outpatient Hospital	$ 919,298	29,772	7,275	$ 30.88	$ 18.72	3.02%	1.03%	7,572	$ 30.88	$ 19.48
Primary Care	$ 6,843,845	50,630	12,371	$ 135.17	$ 139.36	3.33%	0.70%	12,873	$ 135.17	$ 145.00
Specialty Care	$ 5,244,518	10,598	2,590	$ 494.86	$ 106.79	2.56%	0.77%	2,676	$ 494.86	$ 110.37
FQHC/RHC	$ 192,161	2,107	515	$ 91.20	$ 3.91	2.99%	0.63%	534	$ 91.19	$ 4.06
EPSDT	$ 1,944,786	23,412	5,721	$ 83.07	$ 39.60	2.91%	0.70%	5,928	$ 83.07	$ 41.04
Certified Nurse Practitioners/Clinical Nurse	$ 33,311	204	50	$ 163.29	$ 0.68	2.87%	0.77%	52	$ 163.29	$ 0.70
Lab/Radiology	$ 1,526,869	93,122	22,754	$ 16.40	$ 31.09	2.99%	0.66%	23,589	$ 16.40	$ 32.23
Home Health	$ 9,102	184	45	$ 49.47	$ 0.19	3.82%	0.56%	47	$ 49.47	$ 0.19
Emergency Transportation	$ 137,284	391	96	$ 351.11	$ 2.80	1.77%	0.38%	98	$ 350.52	$ 2.86
Non-Emergency Transportation	$ 215,351	2,755	673	$ 78.17	$ 4.39	3.59%	0.77%	703	$ 78.17	$ 4.58
Rehabilitation Services (OT, PT, ST)	$ 342	2	0	$ 170.86	$ 0.01	4.60%	1.21%	1	$ 170.71	$ 0.01
DME	$ 18	10	2	$ 1.82	$ 0.00	4.29%	1.20%	3	$ 1.82	$ 0.00
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 27,741	182	44	$ 152.42	$ 0.56	2.15%	0.60%	46	$ 152.41	$ 0.58
Prescribed Drugs	$ 264,679	14,055	3,434	$ 18.83	$ 5.39	6.90%	0.00%	3,672	$ 18.83	$ 5.76
Emergency Room	$ 1,073,754	10,135	2,476	$ 105.95	$ 21.86	2.96%	0.99%	2,575	$ 105.94	$ 22.74
Basic Behavioral Health	$ 708	11	3	$ 64.32	$ 0.01	2.52%	0.45%	3	$ 64.52	$ 0.01
Hospice	$ 148,937	219	54	$ 680.08	$ 3.03	5.19%	0.03%	56	$ 679.84	$ 3.19
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 899,987	679	166	$ 1,325.46	$ 18.33	-13.82%	0.00%	143	$ 1,325.29	$ 15.79
Emergency Room -- Mental Health	$ 1,049	17	4	$ 61.71	$ 0.02	-7.20%	0.24%	4	$ 62.79	$ 0.02
Professional/Other -- Mental Health	$ 113,153	2,694	658	$ 42.00	$ 2.30	-5.66%	0.57%	628	$ 41.76	$ 2.19
Gross Medical Total	**$ 75,472,630**	**294,270**			**$ 1,536.81**	**2.76%**	**1.42%**			**$ 1,601.70**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	87,445
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,273,291	1,544	212	$ 1,472.34	$ 26.00	3.97%	0.00%	220	$ 1,472.34	$ 27.03
Outpatient Hospital	$ 1,176,874	25,445	3,492	$ 46.25	$ 13.46	3.89%	0.00%	3,627	$ 46.25	$ 13.98
Primary Care	$ 3,168,428	41,477	5,692	$ 76.39	$ 36.23	3.65%	0.00%	5,900	$ 76.39	$ 37.56
Specialty Care	$ 1,005,276	6,448	885	$ 155.91	$ 11.50	3.53%	0.00%	916	$ 155.91	$ 11.90
FQHC/RHC	$ 243,082	2,562	352	$ 94.88	$ 2.78	2.93%	0.00%	362	$ 94.88	$ 2.86
EPSDT	$ 1,734,527	17,733	2,433	$ 97.81	$ 19.84	3.76%	0.00%	2,525	$ 97.81	$ 20.58
Certified Nurse Practitioners/Clinical Nurse	$ 43,890	395	54	$ 111.11	$ 0.50	3.79%	0.00%	56	$ 111.11	$ 0.52
Lab/Radiology	$ 199,136	15,331	2,104	$ 12.99	$ 2.28	3.73%	0.00%	2,182	$ 12.99	$ 2.36
Home Health	$ 9,801	135	19	$ 72.60	$ 0.11	4.57%	0.00%	19	$ 72.60	$ 0.12
Emergency Transportation	$ 64,096	313	43	$ 204.78	$ 0.73	1.85%	0.00%	44	$ 204.78	$ 0.75
Non-Emergency Transportation	$ 141,252	2,454	337	$ 57.56	$ 1.62	4.30%	0.00%	351	$ 57.56	$ 1.68
Rehabilitation Services (OT, PT, ST)	$ 1,017	11.00000	2	$ 92.50	$ 0.01	4.81%	0.00%	2	$ 92.50	$ 0.01
DME	$ 135	50	7	$ 2.70	$ 0.00	3.56%	0.00%	7	$ 2.70	$ 0.00
Clinic	$ 3,069	14	2	$ 219.20	$ 0.04	2.18%	0.00%	2	$ 219.20	$ 0.04
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 254,508	1,527	210	$ 166.67	$ 2.91	4.39%	0.00%	219	$ 166.67	$ 3.04
Prescribed Drugs	$ 1,360,420	52,575	7,215	$ 25.88	$ 15.56	7.01%	0.00%	7,720	$ 25.88	$ 16.65
Emergency Room	$ 2,143,544	18,759	2,574	$ 114.27	$ 24.51	3.73%	0.00%	2,670	$ 114.27	$ 25.43
Basic Behavioral Health	$ 2,792	58	8	$ 48.15	$ 0.03	3.52%	0.00%	8	$ 48.15	$ 0.03
Hospice	$ 10,491	227	31	$ 46.22	$ 0.12	5.21%	0.00%	33	$ 46.22	$ 0.13
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 16,444	18	2	$ 913.58	$ 0.19	-13.97%	0.00%	2	$ 913.58	$ 0.16
Emergency Room -- Mental Health	$ 3,956	58	8	$ 68.20	$ 0.05	-13.60%	0.00%	7	$ 68.20	$ 0.04
Professional/Other -- Mental Health	$ 147,612	4,064	558	$ 36.32	$ 1.69	-12.92%	0.00%	486	$ 36.33	$ 1.47
Gross Medical Total	**$ 14,003,643**	**191,198**			**$ 160.14**	**3.87%**	**0.00%**			**$ 166.34**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	84,804
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,559,293	1,787	253	$ 1,432.17	$ 30.18	2.17%	3.12%	266	$ 1,432.17	$ 31.80
Outpatient Hospital	$ 1,157,737	25,479	3,605	$ 45.44	$ 13.65	2.23%	2.02%	3,760	$ 45.44	$ 14.24
Primary Care	$ 3,295,850	41,913	5,931	$ 78.64	$ 38.86	2.11%	1.32%	6,136	$ 78.64	$ 40.21
Specialty Care	$ 850,351	5,728	811	$ 148.46	$ 10.03	2.00%	1.36%	838	$ 148.46	$ 10.37
FQHC/RHC	$ 333,056	3,660	518	$ 91.00	$ 3.93	3.14%	1.31%	541	$ 91.00	$ 4.10
EPSDT	$ 1,824,457	18,027	2,551	$ 101.21	$ 21.51	2.15%	1.39%	2,642	$ 101.21	$ 22.28
Certified Nurse Practitioners/Clinical Nurse	$ 51,899	485	69	$ 107.01	$ 0.61	2.31%	1.38%	71	$ 107.01	$ 0.63
Lab/Radiology	$ 258,343	15,285	2,163	$ 16.90	$ 3.05	2.13%	1.34%	2,239	$ 16.90	$ 3.15
Home Health	$ 80,296	381	54	$ 210.75	$ 0.95	1.54%	1.23%	55	$ 210.75	$ 0.97
Emergency Transportation	$ 42,335	281	40	$ 150.66	$ 0.50	1.20%	1.40%	41	$ 150.66	$ 0.51
Non-Emergency Transportation	$ 168,924	3,120	441	$ 54.14	$ 1.99	2.37%	1.85%	460	$ 54.14	$ 2.08
Rehabilitation Services (OT, PT, ST)	$ 2,612	30	4	$ 87.08	$ 0.03	2.54%	1.17%	4	$ 87.08	$ 0.03
DME	$ 82	42	6	$ 1.96	$ 0.00	4.43%	1.46%	6	$ 1.96	$ 0.00
Clinic	$ 3,217	27	4	$ 119.14	$ 0.04	1.79%	2.15%	4	$ 119.14	$ 0.04
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 328,628	2,141	303	$ 153.49	$ 3.88	1.64%	1.57%	313	$ 153.49	$ 4.00
Prescribed Drugs	$ 1,412,009	50,383	7,129	$ 28.03	$ 16.65	7.36%	0.00%	7,654	$ 28.03	$ 17.88
Emergency Room	$ 2,243,225	18,796	2,660	$ 119.35	$ 26.45	2.15%	1.96%	2,770	$ 119.35	$ 27.55
Basic Behavioral Health	$ 1,772	26	4	$ 68.17	$ 0.02	2.11%	1.41%	4	$ 68.17	$ 0.02
Hospice	$ 1,152	7	1	$ 164.58	$ 0.01	4.31%	5.65%	1	$ 164.58	$ 0.01
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 567	10	1	$ 56.71	$ 0.01	-3.08%	0.47%	1	$ 56.71	$ 0.01
Professional/Other -- Mental Health	$ 38,882	1,080	153	$ 36.00	$ 0.46	-1.39%	1.77%	153	$ 36.00	$ 0.46
Gross Medical Total	**$ 14,654,689**	**188,688**			**$ 172.81**	**2.63%**	**1.69%**			**$ 180.35**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	172,249
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,832,584	3,331	232	$ 1,450.79	$ 28.06	3.00%	1.65%	243	$ 1,450.66	$ 29.38
Outpatient Hospital	$ 2,334,612	50,924	3,548	$ 45.85	$ 13.55	3.06%	1.00%	3,693	$ 45.84	$ 14.11
Primary Care	$ 6,464,278	83,390	5,809	$ 77.52	$ 37.53	2.86%	0.67%	6,016	$ 77.52	$ 38.86
Specialty Care	$ 1,855,628	12,176	848	$ 152.40	$ 10.77	2.82%	0.62%	878	$ 152.40	$ 11.15
FQHC/RHC	$ 576,138	6,222	433	$ 92.60	$ 3.34	3.05%	0.76%	450	$ 92.58	$ 3.47
EPSDT	$ 3,558,984	35,760	2,491	$ 99.52	$ 20.66	2.93%	0.71%	2,583	$ 99.52	$ 21.42
Certified Nurse Practitioners/Clinical Nurse	$ 95,789	880	61	$ 108.85	$ 0.56	2.98%	0.75%	64	$ 108.85	$ 0.58
Lab/Radiology	$ 457,479	30,616	2,133	$ 14.94	$ 2.66	2.82%	0.76%	2,210	$ 14.94	$ 2.75
Home Health	$ 90,096	516	36	$ 174.60	$ 0.52	1.86%	1.10%	37	$ 174.14	$ 0.54
Emergency Transportation	$ 106,431	594	41	$ 179.18	$ 0.62	1.59%	0.56%	42	$ 179.08	$ 0.63
Non-Emergency Transportation	$ 310,177	5,574	388	$ 55.65	$ 1.80	3.24%	1.01%	405	$ 55.65	$ 1.88
Rehabilitation Services (OT, PT, ST)	$ 3,630	41	3	$ 88.53	$ 0.02	3.17%	0.85%	3	$ 88.54	$ 0.02
DME	$ 217	92	6	$ 2.36	$ 0.00	3.89%	0.55%	7	$ 2.36	$ 0.00
Clinic	$ 6,286	41	3	$ 153.31	$ 0.04	1.98%	1.10%	3	$ 152.92	$ 0.04
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 583,135	3,668	256	$ 158.98	$ 3.39	2.83%	0.88%	265	$ 159.01	$ 3.51
Prescribed Drugs	$ 2,772,430	102,958	7,173	$ 26.93	$ 16.10	7.19%	0.00%	7,688	$ 26.93	$ 17.25
Emergency Room	$ 4,386,769	37,555	2,616	$ 116.81	$ 25.47	2.91%	1.00%	2,719	$ 116.81	$ 26.47
Basic Behavioral Health	$ 4,565	84	6	$ 54.34	$ 0.03	2.97%	0.55%	6	$ 54.34	$ 0.03
Hospice	$ 11,643	234	16	$ 49.76	$ 0.07	5.12%	0.56%	17	$ 49.92	$ 0.07
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 16,444	18	1	$ 913.58	$ 0.10	-13.97%	0.00%	1	$ 913.58	$ 0.08
Emergency Room -- Mental Health	$ 4,523	68	5	$ 66.51	$ 0.03	-12.27%	0.06%	4	$ 66.33	$ 0.02
Professional/Other -- Mental Health	$ 186,494	5,144	358	$ 36.25	$ 1.08	-10.48%	0.37%	322	$ 36.25	$ 0.97
Gross Medical Total	**$ 28,658,331**	**379,886**			**$ 166.38**	**3.23%**	**0.86%**			**$ 173.23**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	1,703,366
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,317,228	5,965	42	$ 1,394.34	$ 4.88	3.56%	0.00%	44	$ 1,394.34	$ 5.06
Outpatient Hospital	$ 11,979,718	242,280	1,707	$ 49.45	$ 7.03	3.72%	0.00%	1,770	$ 49.45	$ 7.29
Primary Care	$ 23,097,079	301,921	2,127	$ 76.50	$ 13.56	3.57%	0.00%	2,203	$ 76.50	$ 14.04
Specialty Care	$ 12,020,827	95,727	674	$ 125.57	$ 7.06	3.61%	0.00%	699	$ 125.57	$ 7.31
FQHC/RHC	$ 2,786,399	32,269	227	$ 86.35	$ 1.64	2.75%	0.00%	234	$ 86.35	$ 1.68
EPSDT	$ 7,827,456	106,379	749	$ 73.58	$ 4.60	3.76%	0.00%	778	$ 73.58	$ 4.77
Certified Nurse Practitioners/Clinical Nurse	$ 630,542	6,346	45	$ 99.36	$ 0.37	3.51%	0.00%	46	$ 99.36	$ 0.38
Lab/Radiology	$ 2,979,144	217,960	1,536	$ 13.67	$ 1.75	3.70%	0.00%	1,592	$ 13.67	$ 1.81
Home Health	$ 291,564	1,042	7	$ 279.81	$ 0.17	4.16%	0.00%	8	$ 279.81	$ 0.18
Emergency Transportation	$ 611,170	3,445	24	$ 177.41	$ 0.36	1.82%	0.00%	25	$ 177.41	$ 0.37
Non-Emergency Transportation	$ 1,329,442	26,527	187	$ 50.12	$ 0.78	4.33%	0.00%	195	$ 50.12	$ 0.81
Rehabilitation Services (OT, PT, ST)	$ 110,342	1,187.00000	8	$ 92.96	$ 0.06	5.24%	0.00%	9	$ 92.96	$ 0.07
DME	$ 2,157	92	1	$ 23.45	$ 0.00	4.68%	0.00%	1	$ 23.45	$ 0.00
Clinic	$ 38,877	220	2	$ 176.71	$ 0.02	2.94%	0.00%	2	$ 176.71	$ 0.02
Family Planning	$ 498,330	5,759	41	$ 86.53	$ 0.29	3.59%	0.00%	42	$ 86.53	$ 0.30
Other	$ 1,507,423	10,025	71	$ 150.37	$ 0.88	3.89%	0.00%	73	$ 150.37	$ 0.92
Prescribed Drugs	$ 34,786,721	832,585	5,865	$ 41.78	$ 20.42	7.75%	0.00%	6,320	$ 41.78	$ 22.00
Emergency Room	$ 20,260,922	146,812	1,034	$ 138.01	$ 11.89	3.68%	0.00%	1,072	$ 138.01	$ 12.33
Basic Behavioral Health	$ 2,386,918	50,067	353	$ 47.67	$ 1.40	3.63%	0.00%	366	$ 47.67	$ 1.45
Hospice	$ 104,490	4,703	33	$ 22.22	$ 0.06	5.21%	0.00%	35	$ 22.22	$ 0.06
Personal Care Services	$ 99,050	2,915	21	$ 33.98	$ 0.06	5.15%	0.00%	22	$ 33.98	$ 0.06
Inpatient Services -- Mental Health	$ 4,549,599	8,101	57	$ 561.61	$ 2.67	-1.07%	0.00%	56	$ 561.43	$ 2.64
Emergency Room -- Mental Health	$ 50,496	462	3	$ 109.30	$ 0.03	-8.52%	0.00%	3	$ 109.66	$ 0.03
Professional/Other -- Mental Health	$ 70,275,359	3,924,405	27,647	$ 17.91	$ 41.26	-1.62%	0.00%	27,198	$ 17.91	$ 40.59
Gross Medical Total	**$ 206,541,252**	**6,027,194**			**$ 121.25**	**2.43%**	**0.00%**			**$ 124.20**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	1,671,130
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,138,993	5,738	41	$ 1,418.44	$ 4.87	2.30%	3.22%	44	$ 1,418.44	$ 5.14
Outpatient Hospital	$ 12,159,910	256,149	1,839	$ 47.47	$ 7.28	2.24%	2.07%	1,919	$ 47.47	$ 7.59
Primary Care	$ 24,947,545	321,123	2,306	$ 77.69	$ 14.93	2.15%	1.36%	2,387	$ 77.69	$ 15.46
Specialty Care	$ 10,636,171	87,304	627	$ 121.83	$ 6.36	2.20%	1.38%	650	$ 121.83	$ 6.59
FQHC/RHC	$ 3,488,351	39,001	280	$ 89.44	$ 2.09	3.02%	1.28%	292	$ 89.44	$ 2.18
EPSDT	$ 8,603,038	108,789	781	$ 79.08	$ 5.15	2.20%	1.45%	810	$ 79.08	$ 5.34
Certified Nurse Practitioners/Clinical Nurse	$ 662,232	6,460	46	$ 102.51	$ 0.40	2.32%	1.42%	48	$ 102.51	$ 0.41
Lab/Radiology	$ 3,273,415	220,008	1,580	$ 14.88	$ 1.96	2.23%	1.35%	1,637	$ 14.88	$ 2.03
Home Health	$ 252,286	910	7	$ 277.24	$ 0.15	1.58%	1.40%	7	$ 277.24	$ 0.16
Emergency Transportation	$ 756,184	3,555	26	$ 212.71	$ 0.45	1.62%	1.70%	26	$ 212.71	$ 0.47
Non-Emergency Transportation	$ 1,674,139	45,455	326	$ 36.83	$ 1.00	2.45%	1.83%	341	$ 36.83	$ 1.05
Rehabilitation Services (OT, PT, ST)	$ 82,564	951	7	$ 86.82	$ 0.05	2.63%	1.27%	7	$ 86.82	$ 0.05
DME	$ 555	69	0	$ 8.04	$ 0.00	4.43%	1.65%	1	$ 8.04	$ 0.00
Clinic	$ 45,001	252	2	$ 178.58	$ 0.03	2.20%	1.46%	2	$ 178.58	$ 0.03
Family Planning	$ 446,622	5,668	41	$ 78.80	$ 0.27	2.14%	1.39%	42	$ 78.80	$ 0.28
Other	$ 1,032,759	7,839	56	$ 131.75	$ 0.62	2.59%	1.31%	59	$ 131.75	$ 0.64
Prescribed Drugs	$ 36,945,634	813,179	5,839	$ 45.43	$ 22.11	7.78%	0.00%	6,294	$ 45.43	$ 23.83
Emergency Room	$ 21,689,842	153,068	1,099	$ 141.70	$ 12.98	2.29%	2.03%	1,147	$ 141.70	$ 13.55
Basic Behavioral Health	$ 2,427,061	40,560	291	$ 59.84	$ 1.45	2.25%	1.39%	302	$ 59.84	$ 1.51
Hospice	$ 4	2	0	$ 2.02	$ 0.00	1.60%	3.35%	0	$ 2.02	$ 0.00
Personal Care Services	$ 15,651	6,082	44	$ 2.57	$ 0.01	1.15%	2.34%	45	$ 2.57	$ 0.01
Inpatient Services -- Mental Health	$ 4,281,389	7,542	54	$ 567.67	$ 2.56	2.58%	1.68%	56	$ 567.67	$ 2.67
Emergency Room -- Mental Health	$ 23,371	135	1	$ 173.12	$ 0.01	0.89%	1.16%	1	$ 173.12	$ 0.01
Professional/Other -- Mental Health	$ 85,042,663	4,812,603	34,558	$ 17.67	$ 50.89	2.68%	1.62%	36,059	$ 17.67	$ 53.10
Gross Medical Total	**$ 226,625,381**	**6,942,442**			**$ 135.61**	**3.31%**	**1.42%**			**$ 142.09**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Appendix D: Base Sheet

Region:	North
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	3,374,496
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 16,456,221	11,703	42	$ 1,406.15	$ 4.88	2.93%	1.59%	44	$ 1,406.27	$ 5.10
Outpatient Hospital	$ 24,139,628	498,429	1,772	$ 48.43	$ 7.15	2.97%	1.04%	1,844	$ 48.43	$ 7.44
Primary Care	$ 48,044,624	623,044	2,216	$ 77.11	$ 14.24	2.83%	0.71%	2,294	$ 77.11	$ 14.74
Specialty Care	$ 22,656,998	183,031	651	$ 123.79	$ 6.71	2.94%	0.65%	674	$ 123.79	$ 6.96
FQHC/RHC	$ 6,274,749	71,270	253	$ 88.04	$ 1.86	2.90%	0.71%	263	$ 88.05	$ 1.93
EPSDT	$ 16,430,494	215,168	765	$ 76.36	$ 4.87	2.94%	0.76%	794	$ 76.36	$ 5.05
Certified Nurse Practitioners/Clinical Nurse	$ 1,292,774	12,806	46	$ 100.95	$ 0.38	2.90%	0.73%	47	$ 100.95	$ 0.40
Lab/Radiology	$ 6,252,559	437,968	1,557	$ 14.28	$ 1.85	2.93%	0.71%	1,614	$ 14.28	$ 1.92
Home Health	$ 543,850	1,952	7	$ 278.61	$ 0.16	2.96%	0.65%	7	$ 278.62	$ 0.17
Emergency Transportation	$ 1,367,353	7,000	25	$ 195.34	$ 0.41	1.71%	0.94%	26	$ 195.47	$ 0.42
Non-Emergency Transportation	$ 3,003,581	71,982	256	$ 41.73	$ 0.89	3.27%	1.02%	267	$ 41.73	$ 0.93
Rehabilitation Services (OT, PT, ST)	$ 192,906	2,138	8	$ 90.23	$ 0.06	4.12%	0.54%	8	$ 90.25	$ 0.06
DME	$ 2,712	161	1	$ 16.84	$ 0.00	4.62%	0.34%	1	$ 16.79	$ 0.00
Clinic	$ 83,878	472	2	$ 177.71	$ 0.02	2.54%	0.78%	2	$ 177.71	$ 0.03
Family Planning	$ 944,952	11,427	41	$ 82.69	$ 0.28	2.90%	0.66%	42	$ 82.70	$ 0.29
Other	$ 2,540,182	17,864	64	$ 142.20	$ 0.75	3.36%	0.53%	66	$ 142.19	$ 0.78
Prescribed Drugs	$ 71,732,356	1,645,764	5,852	$ 43.59	$ 21.26	7.77%	0.00%	6,307	$ 43.59	$ 22.91
Emergency Room	$ 41,950,764	299,880	1,066	$ 139.89	$ 12.43	2.95%	1.05%	1,109	$ 139.90	$ 12.93
Basic Behavioral Health	$ 4,813,979	90,627	322	$ 53.12	$ 1.43	2.93%	0.70%	334	$ 53.12	$ 1.48
Hospice	$ 104,494	4,705	17	$ 22.21	$ 0.03	5.21%	0.00%	18	$ 22.21	$ 0.03
Personal Care Services	$ 114,701	8,997	32	$ 12.75	$ 0.03	4.60%	0.32%	33	$ 12.86	$ 0.04
Inpatient Services -- Mental Health	$ 8,830,989	15,643	56	$ 564.53	$ 2.62	0.71%	0.81%	56	$ 564.52	$ 2.66
Emergency Room -- Mental Health	$ 73,867	597	2	$ 123.73	$ 0.02	-5.52%	0.37%	2	$ 125.30	$ 0.02
Professional/Other -- Mental Health	$ 155,318,023	8,737,008	31,070	$ 17.78	$ 46.03	0.75%	0.89%	31,587	$ 17.77	$ 46.78
Gross Medical Total	**$ 433,166,633**	**12,969,636**			**$ 128.36**	**2.89%**	**0.74%**			**$ 133.06**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	294,836
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,397,907	6,057	247	$ 1,056.28	$ 21.70	3.88%	0.00%	256	$ 1,056.29	$ 22.54
Outpatient Hospital	$ 6,722,259	134,779	5,486	$ 49.88	$ 22.80	3.97%	0.00%	5,703	$ 49.88	$ 23.71
Primary Care	$ 5,627,507	66,819	2,720	$ 84.22	$ 19.09	3.81%	0.00%	2,823	$ 84.22	$ 19.81
Specialty Care	$ 3,395,678	24,353	991	$ 139.44	$ 11.52	3.85%	0.00%	1,029	$ 139.44	$ 11.96
FQHC/RHC	$ 787,834	7,309	297	$ 107.79	$ 2.67	3.31%	0.00%	307	$ 107.79	$ 2.76
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 224,708	1,951	79	$ 115.18	$ 0.76	3.74%	0.00%	82	$ 115.18	$ 0.79
Lab/Radiology	$ 2,718,009	140,867	5,733	$ 19.29	$ 9.22	3.92%	0.00%	5,958	$ 19.29	$ 9.58
Home Health	$ 62,920	643	26	$ 97.85	$ 0.21	4.86%	0.00%	27	$ 97.85	$ 0.22
Emergency Transportation	$ 456,370	2,902	118	$ 157.26	$ 1.55	2.10%	0.00%	121	$ 157.26	$ 1.58
Non-Emergency Transportation	$ 1,182,712	24,195	985	$ 48.88	$ 4.01	4.39%	0.00%	1,028	$ 48.88	$ 4.19
Rehabilitation Services (OT, PT, ST)	$ 9,034	58.00000	2	$ 155.77	$ 0.03	4.71%	0.00%	2	$ 155.77	$ 0.03
DME	$ 499,530	60,572	2,465	$ 8.25	$ 1.69	3.61%	0.00%	2,554	$ 8.25	$ 1.76
Clinic	$ 72,612	386	16	$ 188.11	$ 0.25	1.87%	0.00%	16	$ 188.11	$ 0.25
Family Planning	$ 663,053	4,158	169	$ 159.46	$ 2.25	3.90%	0.00%	176	$ 159.46	$ 2.34
Other	$ 26,684	1,648	67	$ 16.19	$ 0.09	4.44%	0.00%	70	$ 16.19	$ 0.09
Prescribed Drugs	$ 14,962,842	404,028	16,444	$ 37.03	$ 50.75	6.66%	0.00%	17,540	$ 37.03	$ 54.13
Emergency Room	$ 10,658,078	58,364	2,375	$ 182.61	$ 36.15	3.91%	0.00%	2,468	$ 182.61	$ 37.56
Basic Behavioral Health	$ 586,097	11,119	453	$ 52.71	$ 1.99	3.91%	0.00%	470	$ 52.71	$ 2.07
Hospice	$ 41,199	2,284	93	$ 18.04	$ 0.14	4.88%	0.00%	97	$ 18.04	$ 0.15
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,833,223	3,238	132	$ 566.16	$ 6.22	-1.25%	0.00%	130	$ 565.83	$ 6.14
Emergency Room -- Mental Health	$ 36,923	229	9	$ 161.24	$ 0.13	-5.45%	0.00%	9	$ 162.09	$ 0.12
Professional/Other -- Mental Health	$ 6,004,592	271,294	11,042	$ 22.13	$ 20.37	-1.74%	0.00%	10,822	$ 22.19	$ 20.01
Gross Medical Total	**$ 62,969,770**	**1,227,253**			**$ 213.58**	**3.85%**	**0.00%**			**$ 221.79**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
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Region:	North
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	260,316
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 5,865,107	5,193	239	$ 1,129.43	$ 22.53	2.08%	3.22%	252	$ 1,129.43	$ 23.74
Outpatient Hospital	$ 6,089,829	122,951	5,668	$ 49.53	$ 23.39	2.22%	2.10%	5,915	$ 49.53	$ 24.42
Primary Care	$ 5,315,600	62,062	2,861	$ 85.65	$ 20.42	2.14%	1.39%	2,963	$ 85.65	$ 21.15
Specialty Care	$ 2,786,395	20,717	955	$ 134.50	$ 10.70	2.18%	1.40%	990	$ 134.50	$ 11.09
FQHC/RHC	$ 807,703	8,565	395	$ 94.30	$ 3.10	3.02%	1.22%	412	$ 94.30	$ 3.24
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 299,399	2,132	98	$ 140.43	$ 1.15	2.28%	1.35%	102	$ 140.43	$ 1.19
Lab/Radiology	$ 2,883,912	143,482	6,614	$ 20.10	$ 11.08	2.15%	1.41%	6,852	$ 20.10	$ 11.48
Home Health	$ 48,183	506	23	$ 95.22	$ 0.19	1.63%	0.94%	24	$ 95.22	$ 0.19
Emergency Transportation	$ 415,026	2,330	107	$ 178.12	$ 1.59	1.54%	1.77%	111	$ 178.12	$ 1.65
Non-Emergency Transportation	$ 1,122,167	23,581	1,087	$ 47.59	$ 4.31	2.48%	1.75%	1,134	$ 47.59	$ 4.50
Rehabilitation Services (OT, PT, ST)	$ 7,329	13	1	$ 563.80	$ 0.03	2.48%	1.43%	1	$ 563.80	$ 0.03
DME	$ 616,504	101,697	4,688	$ 6.06	$ 2.37	1.61%	1.36%	4,828	$ 6.06	$ 2.44
Clinic	$ 93,487	448	21	$ 208.68	$ 0.36	1.83%	1.03%	21	$ 208.68	$ 0.37
Family Planning	$ 534,643	3,973	183	$ 134.57	$ 2.05	2.20%	1.29%	190	$ 134.57	$ 2.13
Other	$ 42,296	1,961	90	$ 21.57	$ 0.16	1.65%	1.53%	93	$ 21.57	$ 0.17
Prescribed Drugs	$ 14,788,801	361,498	16,664	$ 40.91	$ 56.81	6.85%	0.00%	17,805	$ 40.91	$ 60.70
Emergency Room	$ 10,176,625	53,475	2,465	$ 190.31	$ 39.09	2.28%	2.08%	2,574	$ 190.31	$ 40.82
Basic Behavioral Health	$ 636,214	10,031	462	$ 63.42	$ 2.44	2.17%	1.41%	479	$ 63.42	$ 2.53
Hospice	$ 4,427	23	1	$ 192.46	$ 0.02	1.57%	2.73%	1	$ 192.46	$ 0.02
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,469,301	2,742	126	$ 535.85	$ 5.64	1.75%	1.78%	131	$ 535.85	$ 5.84
Emergency Room -- Mental Health	$ 19,638	53	2	$ 370.54	$ 0.08	1.06%	1.55%	3	$ 370.54	$ 0.08
Professional/Other -- Mental Health	$ 8,511,798	431,168	19,876	$ 19.74	$ 32.70	2.08%	1.82%	20,658	$ 19.74	$ 33.98
Gross Medical Total	**$ 62,534,385**	**1,358,601**			**$ 240.22**	**3.26%**	**1.49%**			**$ 251.74**

Notes:

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Region:	North
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	555,152
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 12,263,014	11,250	243	$ 1,090.05	$ 22.09	3.00%	1.54%	254	$ 1,090.31	$ 23.10
Outpatient Hospital	$ 12,812,088	257,730	5,571	$ 49.71	$ 23.08	3.13%	1.00%	5,803	$ 49.71	$ 24.04
Primary Care	$ 10,943,107	128,881	2,786	$ 84.91	$ 19.71	3.00%	0.67%	2,889	$ 84.91	$ 20.44
Specialty Care	$ 6,182,074	45,070	974	$ 137.17	$ 11.14	3.09%	0.63%	1,011	$ 137.17	$ 11.55
FQHC/RHC	$ 1,595,538	15,874	343	$ 100.51	$ 2.87	3.16%	0.62%	356	$ 100.48	$ 2.98
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 524,108	4,083	88	$ 128.36	$ 0.94	2.90%	0.77%	92	$ 128.36	$ 0.98
Lab/Radiology	$ 5,601,920	284,349	6,146	$ 19.70	$ 10.09	3.01%	0.73%	6,377	$ 19.70	$ 10.47
Home Health	$ 111,103	1,149	25	$ 96.70	$ 0.20	3.45%	0.41%	26	$ 96.71	$ 0.21
Emergency Transportation	$ 871,396	5,232	113	$ 166.55	$ 1.57	1.83%	0.84%	116	$ 166.61	$ 1.61
Non-Emergency Transportation	$ 2,304,878	47,776	1,033	$ 48.24	$ 4.15	3.45%	0.85%	1,077	$ 48.24	$ 4.33
Rehabilitation Services (OT, PT, ST)	$ 16,364	71	2	$ 230.48	$ 0.03	3.71%	0.64%	2	$ 230.03	$ 0.03
DME	$ 1,116,034	162,269	3,508	$ 6.88	$ 2.01	2.50%	0.75%	3,621	$ 6.88	$ 2.08
Clinic	$ 166,099	834	18	$ 199.16	$ 0.30	1.85%	0.58%	18	$ 199.21	$ 0.31
Family Planning	$ 1,197,697	8,131	176	$ 147.30	$ 2.16	3.14%	0.58%	182	$ 147.32	$ 2.24
Other	$ 68,980	3,609	78	$ 19.11	$ 0.12	2.72%	0.94%	81	$ 19.10	$ 0.13
Prescribed Drugs	$ 29,751,643	765,526	16,547	$ 38.86	$ 53.59	6.76%	0.00%	17,665	$ 38.87	$ 57.21
Emergency Room	$ 20,834,703	111,839	2,417	$ 186.29	$ 37.53	3.11%	1.02%	2,518	$ 186.30	$ 39.09
Basic Behavioral Health	$ 1,222,311	21,150	457	$ 57.79	$ 2.20	3.00%	0.74%	474	$ 57.78	$ 2.28
Hospice	$ 45,625	2,307	50	$ 19.78	$ 0.08	4.55%	0.26%	52	$ 19.77	$ 0.09
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 3,302,524	5,980	129	$ 552.26	$ 5.95	0.10%	0.79%	131	$ 551.73	$ 6.00
Emergency Room -- Mental Health	$ 56,562	282	6	$ 200.57	$ 0.10	-3.17%	0.54%	6	$ 204.11	$ 0.10
Professional/Other -- Mental Health	$ 14,516,389	702,462	15,184	$ 20.67	$ 26.15	0.52%	1.07%	15,434	$ 20.65	$ 26.56
Gross Medical Total	**$ 125,504,155**	**2,585,854**			**$ 226.07**	**3.55%**	**0.74%**			**$ 235.84**

Notes:

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Region:	North
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	30,251
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 615,628	329	131	$ 1,871.21	$ 20.35	3.76%	0.00%	135	$ 1,872.60	$ 21.12
Outpatient Hospital	$ 325,514	6,611	2,622	$ 49.24	$ 10.76	3.22%	0.00%	2,707	$ 49.24	$ 11.11
Primary Care	$ 524,830	7,048	2,796	$ 74.47	$ 17.35	2.75%	0.00%	2,873	$ 74.47	$ 17.83
Specialty Care	$ 333,102	2,514	997	$ 132.50	$ 11.01	2.88%	0.00%	1,026	$ 132.50	$ 11.33
FQHC/RHC	$ 54,240	563	223	$ 96.34	$ 1.79	2.86%	0.00%	230	$ 96.34	$ 1.84
EPSDT	$ 297,114	2,263	898	$ 131.29	$ 9.82	3.10%	0.00%	926	$ 131.19	$ 10.13
Certified Nurse Practitioners/Clinical Nurse	$ 19,980	190	75	$ 105.16	$ 0.66	2.66%	0.00%	77	$ 105.14	$ 0.68
Lab/Radiology	$ 171,850	11,564	4,587	$ 14.86	$ 5.68	3.32%	0.00%	4,740	$ 14.86	$ 5.87
Home Health	$ 86,846	336	133	$ 258.47	$ 2.87	1.87%	0.00%	136	$ 258.46	$ 2.92
Emergency Transportation	$ 45,360	214	85	$ 211.96	$ 1.50	1.59%	0.00%	86	$ 211.96	$ 1.52
Non-Emergency Transportation	$ 49,159	453	180	$ 108.52	$ 1.63	4.26%	0.00%	188	$ 108.41	$ 1.69
Rehabilitation Services (OT, PT, ST)	$ 7,237	123.00000	49	$ 58.84	$ 0.24	4.26%	0.00%	51	$ 58.84	$ 0.25
DME	$ 361	10	4	$ 36.12	$ 0.01	1.39%	0.00%	4	$ 36.12	$ 0.01
Clinic	$ 2,340	27	11	$ 86.66	$ 0.08	2.05%	0.00%	11	$ 86.66	$ 0.08
Family Planning	$ 11,367	135	54	$ 84.20	$ 0.38	3.26%	0.00%	55	$ 84.21	$ 0.39
Other	$ 282,698	1,514	601	$ 186.72	$ 9.35	3.55%	0.00%	622	$ 186.73	$ 9.68
Prescribed Drugs	$ 1,614,088	33,565	13,315	$ 48.09	$ 53.36	7.80%	0.00%	14,368	$ 48.04	$ 57.52
Emergency Room	$ 434,483	2,709	1,075	$ 160.38	$ 14.36	3.17%	0.00%	1,109	$ 160.40	$ 14.82
Basic Behavioral Health	$ 135,305	2,831	1,123	$ 47.79	$ 4.47	2.76%	0.00%	1,155	$ 47.75	$ 4.60
Hospice	$ 1,647	99	39	$ 16.64	$ 0.05	5.21%	0.00%	41	$ 16.64	$ 0.06
Personal Care Services	$ 1,235	488	194	$ 2.53	$ 0.04	0.00%	0.00%	194	$ 2.53	$ 0.04
Inpatient Services -- Mental Health	$ 1,203,166	2,247	891	$ 535.45	$ 39.77	2.17%	0.00%	911	$ 535.20	$ 40.64
Emergency Room -- Mental Health	$ 2,508	10	4	$ 250.76	$ 0.08	-2.78%	0.00%	4	$ 251.49	$ 0.08
Professional/Other -- Mental Health	$ 6,414,750	154,917	61,453	$ 41.41	$ 212.05	1.89%	0.00%	62,621	$ 41.40	$ 216.05
Gross Medical Total	**$ 12,634,807**	**230,760**			**$ 417.67**	**3.01%**	**0.00%**			**$ 430.25**

Notes:

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Region:	North
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	31,985
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 411,358	317	119	$ 1,297.66	$ 12.86	2.57%	3.50%	126	$ 1,297.66	$ 13.65
Outpatient Hospital	$ 309,723	6,769	2,540	$ 45.76	$ 9.68	2.35%	2.05%	2,653	$ 45.76	$ 10.11
Primary Care	$ 587,298	7,877	2,955	$ 74.56	$ 18.36	2.20%	1.40%	3,062	$ 74.56	$ 19.03
Specialty Care	$ 281,885	2,397	899	$ 117.60	$ 8.81	2.38%	1.53%	935	$ 117.60	$ 9.16
FQHC/RHC	$ 111,267	1,212	455	$ 91.80	$ 3.48	3.39%	1.28%	476	$ 91.80	$ 3.64
EPSDT	$ 355,764	2,552	957	$ 139.41	$ 11.12	2.53%	1.40%	995	$ 139.41	$ 11.56
Certified Nurse Practitioners/Clinical Nurse	$ 18,426	180	68	$ 102.37	$ 0.58	2.38%	1.59%	70	$ 102.37	$ 0.60
Lab/Radiology	$ 233,282	13,647	5,120	$ 17.09	$ 7.29	2.12%	1.55%	5,310	$ 17.09	$ 7.56
Home Health	$ 233,018	806	302	$ 289.10	$ 7.29	1.50%	1.53%	312	$ 289.10	$ 7.51
Emergency Transportation	$ 32,793	224	84	$ 146.40	$ 1.03	1.95%	1.99%	87	$ 146.40	$ 1.07
Non-Emergency Transportation	$ 70,994	733	275	$ 96.85	$ 2.22	2.25%	1.92%	287	$ 96.85	$ 2.31
Rehabilitation Services (OT, PT, ST)	$ 9,954	137	51	$ 72.65	$ 0.31	3.83%	1.40%	54	$ 72.65	$ 0.33
DME	$ 434	16	6	$ 27.12	$ 0.01	1.78%	2.11%	6	$ 27.12	$ 0.01
Clinic	$ 1,674	20	8	$ 83.70	$ 0.05	3.09%	1.93%	8	$ 83.70	$ 0.05
Family Planning	$ 7,288	112	42	$ 65.08	$ 0.23	1.63%	1.60%	43	$ 65.08	$ 0.24
Other	$ 230,608	1,462	549	$ 157.73	$ 7.21	2.64%	1.27%	570	$ 157.73	$ 7.49
Prescribed Drugs	$ 1,869,226	29,769	11,169	$ 62.79	$ 58.44	8.70%	0.00%	12,141	$ 62.79	$ 63.53
Emergency Room	$ 532,138	3,074	1,153	$ 173.11	$ 16.64	2.31%	2.12%	1,205	$ 173.11	$ 17.38
Basic Behavioral Health	$ 139,867	2,417	907	$ 57.87	$ 4.37	2.35%	1.37%	941	$ 57.87	$ 4.54
Hospice	$ 4,841	30	11	$ 161.37	$ 0.15	4.31%	6.78%	13	$ 161.37	$ 0.17
Personal Care Services	$ 4,898	1,936	726	$ 2.53	$ 0.15	1.45%	2.65%	756	$ 2.53	$ 0.16
Inpatient Services -- Mental Health	$ 1,201,126	1,825	685	$ 658.15	$ 37.55	5.25%	1.61%	732	$ 658.15	$ 40.16
Emergency Room -- Mental Health	$ 1,716	3	1	$ 571.84	$ 0.05	4.35%	1.17%	1	$ 571.84	$ 0.06
Professional/Other -- Mental Health	$ 7,814,131	203,319	76,280	$ 38.43	$ 244.31	4.67%	1.70%	81,200	$ 38.43	$ 260.06
Gross Medical Total	**$ 14,463,709**	**280,834**			**$ 452.20**	**4.66%**	**1.51%**			**$ 480.39**

Notes:

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Region:	North
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	62,236
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,026,986	646	125	$ 1,589.76	$ 16.50	3.27%	1.40%	131	$ 1,587.08	$ 17.28
Outpatient Hospital	$ 635,237	13,380	2,580	$ 47.48	$ 10.21	2.79%	1.00%	2,679	$ 47.47	$ 10.60
Primary Care	$ 1,112,128	14,925	2,878	$ 74.51	$ 17.87	2.46%	0.74%	2,970	$ 74.51	$ 18.44
Specialty Care	$ 614,987	4,911	947	$ 125.23	$ 9.88	2.65%	0.70%	979	$ 125.19	$ 10.21
FQHC/RHC	$ 165,507	1,775	342	$ 93.24	$ 2.66	3.22%	0.86%	356	$ 93.23	$ 2.77
EPSDT	$ 652,878	4,815	928	$ 135.59	$ 10.49	2.79%	0.76%	962	$ 135.56	$ 10.87
Certified Nurse Practitioners/Clinical Nurse	$ 38,405	370	71	$ 103.80	$ 0.62	2.53%	0.76%	74	$ 103.78	$ 0.64
Lab/Radiology	$ 405,133	25,211	4,861	$ 16.07	$ 6.51	2.62%	0.90%	5,033	$ 16.07	$ 6.74
Home Health	$ 319,864	1,142	220	$ 280.09	$ 5.14	1.60%	1.12%	226	$ 280.16	$ 5.28
Emergency Transportation	$ 78,153	438	84	$ 178.43	$ 1.26	1.74%	0.83%	87	$ 178.05	$ 1.29
Non-Emergency Transportation	$ 120,153	1,186	229	$ 101.31	$ 1.93	3.06%	1.14%	238	$ 101.27	$ 2.01
Rehabilitation Services (OT, PT, ST)	$ 17,190	260	50	$ 66.12	$ 0.28	4.01%	0.81%	53	$ 66.15	$ 0.29
DME	$ 795	26	5	$ 30.58	$ 0.01	1.61%	1.15%	5	$ 30.53	$ 0.01
Clinic	$ 4,014	47	9	$ 85.40	$ 0.06	2.49%	0.81%	9	$ 85.38	$ 0.07
Family Planning	$ 18,656	247	48	$ 75.53	$ 0.30	2.62%	0.63%	49	$ 75.53	$ 0.31
Other	$ 513,306	2,976	574	$ 172.48	$ 8.25	3.14%	0.57%	595	$ 172.46	$ 8.55
Prescribed Drugs	$ 3,483,314	63,334	12,212	$ 55.00	$ 55.97	8.28%	0.00%	13,223	$ 55.00	$ 60.61
Emergency Room	$ 966,621	5,783	1,115	$ 167.15	$ 15.53	2.69%	1.17%	1,158	$ 167.20	$ 16.14
Basic Behavioral Health	$ 275,172	5,248	1,012	$ 52.43	$ 4.42	2.55%	0.70%	1,045	$ 52.43	$ 4.57
Hospice	$ 6,488	129	25	$ 50.30	$ 0.10	4.52%	5.06%	27	$ 51.79	$ 0.11
Personal Care Services	$ 6,133	2,424	467	$ 2.53	$ 0.10	1.16%	2.12%	483	$ 2.53	$ 0.10
Inpatient Services -- Mental Health	$ 2,404,292	4,072	785	$ 590.44	$ 38.63	3.72%	0.81%	819	$ 591.68	$ 40.39
Emergency Room -- Mental Health	$ 4,223	13	3	$ 324.86	$ 0.07	0.14%	0.47%	2	$ 330.38	$ 0.07
Professional/Other -- Mental Health	$ 14,228,881	358,236	69,073	$ 39.72	$ 228.63	3.43%	0.93%	72,170	$ 39.69	$ 238.67
Gross Medical Total	**$ 27,098,516**	**511,594**			**$ 435.42**	**3.90%**	**0.80%**			**$ 456.02**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	BCC All Ages
Member Months:	2,616
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 324,434	323	1,482	$ 1,004.44	$ 124.02	3.97%	0.00%	1,540	$ 1,004.44	$ 128.94
Outpatient Hospital	$ 1,379,085	13,729	62,977	$ 100.45	$ 527.17	4.42%	0.00%	65,763	$ 100.45	$ 550.49
Primary Care	$ 149,926	1,871	8,583	$ 80.13	$ 57.31	4.24%	0.00%	8,946	$ 80.13	$ 59.74
Specialty Care	$ 203,023	1,186	5,440	$ 171.18	$ 77.61	4.16%	0.00%	5,667	$ 171.18	$ 80.84
FQHC/RHC	$ 7,087	79	362	$ 89.71	$ 2.71	3.11%	0.00%	374	$ 89.71	$ 2.79
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 9,310	77	353	$ 120.90	$ 3.56	4.07%	0.00%	368	$ 120.90	$ 3.70
Lab/Radiology	$ 215,623	4,199	19,261	$ 51.35	$ 82.42	3.70%	0.00%	19,974	$ 51.35	$ 85.47
Home Health	$ 1,375	27	124	$ 50.92	$ 0.53	3.65%	0.00%	128	$ 50.92	$ 0.54
Emergency Transportation	$ 4,509	27	124	$ 166.99	$ 1.72	2.71%	0.00%	127	$ 166.99	$ 1.77
Non-Emergency Transportation	$ 44,113	1,024	4,697	$ 43.08	$ 16.86	3.99%	0.00%	4,884	$ 43.08	$ 17.53
Rehabilitation Services (OT, PT, ST)	$ 42	1.00000	5	$ 41.53	$ 0.02	6.10%	0.00%	5	$ 41.53	$ 0.02
DME	$ 21,840	1,297	5,950	$ 16.84	$ 8.35	3.37%	0.00%	6,150	$ 16.84	$ 8.63
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 136	2	9	$ 68.07	$ 0.05	6.10%	0.00%	10	$ 68.07	$ 0.06
Other	$ 190	8	37	$ 23.80	$ 0.07	4.02%	0.00%	38	$ 23.80	$ 0.08
Prescribed Drugs	$ 908,545	10,850	49,771	$ 83.74	$ 347.30	5.77%	0.00%	52,645	$ 83.74	$ 367.36
Emergency Room	$ 98,356	470	2,156	$ 209.27	$ 37.60	4.46%	0.00%	2,252	$ 209.27	$ 39.28
Basic Behavioral Health	$ 5,082	91	417	$ 55.85	$ 1.94	3.23%	0.00%	431	$ 55.85	$ 2.01
Hospice	$ 33,647	201	922	$ 167.40	$ 12.86	5.36%	0.00%	971	$ 167.40	$ 13.55
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 4,398	9	41	$ 488.67	$ 1.68	6.10%	0.00%	44	$ 488.67	$ 1.78
Emergency Room -- Mental Health	$ 494	6	28	$ 82.35	$ 0.19	-13.97%	0.00%	24	$ 82.35	$ 0.16
Professional/Other -- Mental Health	$ 17,441	581	2,665	$ 30.02	$ 6.67	-5.75%	0.00%	2,517	$ 29.96	$ 6.28
Gross Medical Total	**$ 3,428,656**	**36,058**			**$ 1,310.65**	**4.61%**	**0.00%**			**$ 1,371.03**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	BCC All Ages
Member Months:	1,872
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 162,872	154	987	$ 1,057.61	$ 87.00	3.34%	2.45%	1,045	$ 1,057.61	$ 92.11
Outpatient Hospital	$ 736,843	9,290	59,551	$ 79.32	$ 393.61	2.58%	4.38%	63,765	$ 79.32	$ 421.46
Primary Care	$ 91,748	1,251	8,019	$ 73.34	$ 49.01	2.90%	1.79%	8,400	$ 73.34	$ 51.34
Specialty Care	$ 106,345	828	5,308	$ 128.44	$ 56.81	1.88%	1.72%	5,500	$ 128.44	$ 58.87
FQHC/RHC	$ 4,601	52	333	$ 88.48	$ 2.46	2.36%	1.40%	346	$ 88.48	$ 2.55
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 7,548	40	256	$ 188.70	$ 4.03	2.22%	1.75%	267	$ 188.70	$ 4.19
Lab/Radiology	$ 111,760	1,929	12,365	$ 57.94	$ 59.70	1.83%	2.01%	12,846	$ 57.94	$ 62.02
Home Health	$ 872	8	51	$ 109.04	$ 0.47	2.73%	1.88%	54	$ 109.04	$ 0.49
Emergency Transportation	$ 1,474	11	71	$ 133.96	$ 0.79	1.85%	3.29%	74	$ 133.96	$ 0.83
Non-Emergency Transportation	$ 33,529	760	4,872	$ 44.12	$ 17.91	1.89%	2.29%	5,078	$ 44.12	$ 18.67
Rehabilitation Services (OT, PT, ST)	$ 243	-	-	$ -	$ 0.13	4.31%	1.57%	-	$ -	$ 0.14
DME	$ 28,000	2,129	13,647	$ 13.15	$ 14.96	1.75%	1.61%	14,110	$ 13.15	$ 15.46
Clinic	$ 434	3	19	$ 144.68	$ 0.23	1.91%	0.98%	20	$ 144.68	$ 0.24
Family Planning	$ 605	3	19	$ 201.63	$ 0.32	3.27%	0.91%	20	$ 201.63	$ 0.34
Other	$ 1,091	31	199	$ 35.20	$ 0.58	0.69%	2.31%	205	$ 35.20	$ 0.60
Prescribed Drugs	$ 837,589	8,080	51,795	$ 103.66	$ 447.43	3.26%	0.00%	53,481	$ 103.66	$ 462.00
Emergency Room	$ 78,541	327	2,096	$ 240.19	$ 41.96	2.63%	4.54%	2,249	$ 240.19	$ 45.01
Basic Behavioral Health	$ 2,978	69	442	$ 43.15	$ 1.59	2.85%	1.73%	463	$ 43.15	$ 1.66
Hospice	$ 2,511	16	103	$ 156.92	$ 1.34	3.89%	1.33%	108	$ 156.92	$ 1.41
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 8,101	18	115	$ 450.04	$ 4.33	3.09%	2.32%	122	$ 450.04	$ 4.56
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 32,285	1,631	10,455	$ 19.79	$ 17.25	2.48%	1.96%	10,924	$ 19.79	$ 18.02
Gross Medical Total	**$ 2,249,969**	**26,630**			**$ 1,201.91**	**2.81%**	**2.13%**			**$ 1,261.98**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	BCC All Ages
Member Months:	4,488
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 487,306	477	1,275	$ 1,021.61	$ 108.58	3.75%	0.82%	1,334	$ 1,021.82	$ 113.58
Outpatient Hospital	$ 2,115,928	23,019	61,548	$ 91.92	$ 471.46	3.76%	1.53%	64,929	$ 91.79	$ 496.67
Primary Care	$ 241,674	3,122	8,348	$ 77.41	$ 53.85	3.73%	0.68%	8,718	$ 77.40	$ 56.24
Specialty Care	$ 309,368	2,014	5,385	$ 153.61	$ 68.93	3.37%	0.59%	5,597	$ 153.66	$ 71.68
FQHC/RHC	$ 11,688	131	350	$ 89.22	$ 2.60	2.81%	0.55%	362	$ 89.22	$ 2.69
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 16,858	117	313	$ 144.08	$ 3.76	3.23%	0.78%	326	$ 144.08	$ 3.91
Lab/Radiology	$ 327,383	6,128	16,385	$ 53.42	$ 72.95	3.05%	0.69%	17,001	$ 53.43	$ 75.69
Home Health	$ 2,247	35	94	$ 64.20	$ 0.50	3.29%	0.73%	97	$ 64.30	$ 0.52
Emergency Transportation	$ 5,982	38	102	$ 157.43	$ 1.33	2.49%	0.81%	105	$ 157.26	$ 1.38
Non-Emergency Transportation	$ 77,642	1,784	4,770	$ 43.52	$ 17.30	3.07%	0.99%	4,965	$ 43.52	$ 18.01
Rehabilitation Services (OT, PT, ST)	$ 284	1	3	$ 284.23	$ 0.06	4.56%	1.34%	3	$ 283.87	$ 0.07
DME	$ 49,840	3,426	9,160	$ 14.55	$ 11.11	2.45%	0.91%	9,470	$ 14.55	$ 11.48
Clinic	$ 434	3	8	$ 144.68	$ 0.10	1.91%	0.98%	8	$ 144.68	$ 0.10
Family Planning	$ 741	5	13	$ 148.20	$ 0.17	3.79%	0.74%	14	$ 147.63	$ 0.17
Other	$ 1,282	39	104	$ 32.86	$ 0.29	1.18%	1.97%	108	$ 32.84	$ 0.29
Prescribed Drugs	$ 1,746,134	18,930	50,615	$ 92.24	$ 389.07	4.57%	0.00%	52,994	$ 92.12	$ 406.83
Emergency Room	$ 176,898	797	2,131	$ 221.95	$ 39.42	3.63%	2.02%	2,251	$ 222.15	$ 41.67
Basic Behavioral Health	$ 8,060	160	428	$ 50.37	$ 1.80	3.09%	0.64%	444	$ 50.33	$ 1.86
Hospice	$ 36,158	217	580	$ 166.63	$ 8.06	5.25%	0.09%	611	$ 166.63	$ 8.49
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 12,499	27	72	$ 462.92	$ 2.78	4.13%	1.50%	76	$ 462.97	$ 2.94
Emergency Room -- Mental Health	$ 494	6	16	$ 82.35	$ 0.11	-13.97%	0.00%	14	$ 82.35	$ 0.09
Professional/Other -- Mental Health	$ 49,725	2,212	5,914	$ 22.48	$ 11.08	-0.37%	1.27%	6,024	$ 22.27	$ 11.18
Gross Medical Total	**$ 5,678,625**	**62,688**			**$ 1,265.29**	**3.88%**	**0.84%**			**$ 1,325.54**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	LAP All Ages
Member Months:	5,610
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 54,753	52	111	$ 1,052.95	$ 9.76	4.62%	0.00%	116	$ 1,052.95	$ 10.21
Outpatient Hospital	$ 52,207	1,021	2,184	$ 51.13	$ 9.31	3.95%	0.00%	2,270	$ 51.13	$ 9.67
Primary Care	$ 97,632	1,358	2,905	$ 71.89	$ 17.40	3.88%	0.00%	3,017	$ 71.89	$ 18.08
Specialty Care	$ 60,154	447	956	$ 134.57	$ 10.72	3.70%	0.00%	992	$ 134.57	$ 11.12
FQHC/RHC	$ 4,651	62	133	$ 75.02	$ 0.83	2.27%	0.00%	136	$ 75.02	$ 0.85
EPSDT	$ 38,205	474	1,014	$ 80.60	$ 6.81	3.90%	0.00%	1,053	$ 80.60	$ 7.08
Certified Nurse Practitioners/Clinical Nurse	$ 2,335	27	58	$ 86.47	$ 0.42	4.14%	0.00%	60	$ 86.47	$ 0.43
Lab/Radiology	$ 14,313	1,135	2,428	$ 12.61	$ 2.55	3.72%	0.00%	2,518	$ 12.61	$ 2.65
Home Health	$ 5,798	12	26	$ 483.20	$ 1.03	5.21%	0.00%	27	$ 483.20	$ 1.09
Emergency Transportation	$ 1,452	6	13	$ 241.98	$ 0.26	3.56%	0.00%	13	$ 241.98	$ 0.27
Non-Emergency Transportation	$ 2,319	39	83	$ 59.46	$ 0.41	5.08%	0.00%	88	$ 59.46	$ 0.43
Rehabilitation Services (OT, PT, ST)	$ 4,392	30.00000	64	$ 146.42	$ 0.78	5.21%	0.00%	68	$ 146.42	$ 0.82
DME	$ 23	1	2	$ 23.00	$ 0.00	3.56%	0.00%	2	$ 23.00	$ 0.00
Clinic	$ 265	1	2	$ 265.13	$ 0.05	5.21%	0.00%	2	$ 265.13	$ 0.05
Family Planning	$ 843	19	41	$ 44.37	$ 0.15	2.26%	0.00%	42	$ 44.37	$ 0.15
Other	$ 89	3	6	$ 29.53	$ 0.02	2.00%	0.00%	7	$ 29.53	$ 0.02
Prescribed Drugs	$ 166,576	3,717	7,951	$ 44.81	$ 29.69	7.40%	0.00%	8,539	$ 44.81	$ 31.89
Emergency Room	$ 56,190	360	770	$ 156.08	$ 10.02	4.20%	0.00%	802	$ 156.08	$ 10.44
Basic Behavioral Health	$ 8,351	130	278	$ 64.24	$ 1.49	3.37%	0.00%	287	$ 64.24	$ 1.54
Hospice	$ 1,037	133	284	$ 7.80	$ 0.18	5.21%	0.00%	299	$ 7.80	$ 0.19
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,688	6	13	$ 448.06	$ 0.48	-13.97%	0.00%	11	$ 448.06	$ 0.41
Emergency Room -- Mental Health	$ 51	1	2	$ 51.44	$ 0.01	-13.97%	0.00%	2	$ 51.44	$ 0.01
Professional/Other -- Mental Health	$ 110,303	5,177	11,074	$ 21.31	$ 19.66	-2.68%	0.00%	10,792	$ 21.28	$ 19.13
Gross Medical Total	**$ 684,630**	**14,211**			**$ 122.04**	**3.69%**	**0.00%**			**$ 126.54**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	LAP All Ages
Member Months:	7,037
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 13,603	11	19	$ 1,236.60	$ 1.93	1.70%	2.77%	20	$ 1,236.60	$ 2.02
Outpatient Hospital	$ 104,816	1,510	2,575	$ 69.41	$ 14.89	1.89%	2.13%	2,679	$ 69.41	$ 15.50
Primary Care	$ 122,438	1,649	2,812	$ 74.25	$ 17.40	1.92%	1.44%	2,907	$ 74.25	$ 17.99
Specialty Care	$ 69,227	613	1,045	$ 112.93	$ 9.84	2.05%	1.40%	1,082	$ 112.93	$ 10.18
FQHC/RHC	$ 9,298	108	184	$ 86.10	$ 1.32	3.44%	1.43%	193	$ 86.10	$ 1.39
EPSDT	$ 55,287	661	1,127	$ 83.64	$ 7.86	2.11%	1.61%	1,170	$ 83.64	$ 8.15
Certified Nurse Practitioners/Clinical Nurse	$ 4,314	43	73	$ 100.33	$ 0.61	1.85%	1.70%	76	$ 100.33	$ 0.64
Lab/Radiology	$ 20,951	1,207	2,058	$ 17.36	$ 2.98	1.91%	1.50%	2,129	$ 17.36	$ 3.08
Home Health	$ 1,261	-	-	$ -	$ 0.18	1.60%	0.65%	-	$ -	$ 0.18
Emergency Transportation	$ 961	9	15	$ 106.83	$ 0.14	1.45%	1.00%	16	$ 106.83	$ 0.14
Non-Emergency Transportation	$ 3,825	98	167	$ 39.03	$ 0.54	1.93%	2.03%	174	$ 39.03	$ 0.57
Rehabilitation Services (OT, PT, ST)	$ 981	3	5	$ 326.88	$ 0.14	2.56%	1.47%	5	$ 326.88	$ 0.15
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 217	1	2	$ 217.00	$ 0.03	1.45%	0.86%	2	$ 217.00	$ 0.03
Family Planning	$ 1,746	26	44	$ 67.14	$ 0.25	1.76%	1.57%	46	$ 67.14	$ 0.26
Other	$ 106	4	7	$ 26.47	$ 0.02	1.99%	1.12%	7	$ 26.47	$ 0.02
Prescribed Drugs	$ 152,979	3,891	6,635	$ 39.32	$ 21.74	7.47%	0.00%	7,131	$ 39.32	$ 23.36
Emergency Room	$ 75,160	461	786	$ 163.04	$ 10.68	2.06%	2.03%	819	$ 163.04	$ 11.12
Basic Behavioral Health	$ 12,614	217	370	$ 58.13	$ 1.79	1.94%	1.37%	382	$ 58.13	$ 1.85
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 26,189	40	68	$ 654.73	$ 3.72	4.51%	1.37%	72	$ 654.73	$ 3.94
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 136,867	6,943	11,840	$ 19.71	$ 19.45	3.57%	2.12%	12,523	$ 19.71	$ 20.57
Gross Medical Total	**$ 812,840**	**17,495**			**$ 115.51**	**3.36%**	**1.46%**			**$ 121.13**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	LAP All Ages
Member Months:	12,647
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 68,356	63	60	$ 1,085.01	$ 5.40	4.02%	0.55%	63	$ 1,084.99	$ 5.65
Outpatient Hospital	$ 157,023	2,531	2,402	$ 62.04	$ 12.42	2.56%	1.42%	2,498	$ 62.04	$ 12.91
Primary Care	$ 220,071	3,007	2,853	$ 73.19	$ 17.40	2.78%	0.80%	2,956	$ 73.18	$ 18.03
Specialty Care	$ 129,381	1,060	1,006	$ 122.06	$ 10.23	2.81%	0.75%	1,042	$ 122.07	$ 10.60
FQHC/RHC	$ 13,949	170	161	$ 82.06	$ 1.10	3.05%	0.95%	168	$ 82.12	$ 1.15
EPSDT	$ 93,492	1,135	1,077	$ 82.37	$ 7.39	2.83%	0.95%	1,118	$ 82.37	$ 7.67
Certified Nurse Practitioners/Clinical Nurse	$ 6,649	70	66	$ 94.99	$ 0.53	2.65%	1.10%	69	$ 94.97	$ 0.55
Lab/Radiology	$ 35,263	2,342	2,222	$ 15.06	$ 2.79	2.63%	0.89%	2,302	$ 15.05	$ 2.89
Home Health	$ 7,060	12	11	$ 588.32	$ 0.56	4.56%	0.12%	12	$ 585.37	$ 0.58
Emergency Transportation	$ 2,413	15	14	$ 160.89	$ 0.19	2.71%	0.40%	15	$ 161.24	$ 0.20
Non-Emergency Transportation	$ 6,144	137	130	$ 44.85	$ 0.49	3.10%	1.26%	136	$ 44.89	$ 0.51
Rehabilitation Services (OT, PT, ST)	$ 5,373	33	31	$ 162.82	$ 0.42	4.72%	0.27%	33	$ 162.66	$ 0.45
DME	$ 23	1	1	$ 23.00	$ 0.00	3.56%	0.00%	1	$ 23.00	$ 0.00
Clinic	$ 482	2	2	$ 241.07	$ 0.04	3.51%	0.39%	2	$ 241.40	$ 0.04
Family Planning	$ 2,589	45	43	$ 57.52	$ 0.20	1.92%	1.06%	44	$ 57.58	$ 0.21
Other	$ 194	7	7	$ 27.78	$ 0.02	2.00%	0.61%	7	$ 27.77	$ 0.02
Prescribed Drugs	$ 319,555	7,608	7,219	$ 42.00	$ 25.27	7.43%	0.00%	7,755	$ 42.00	$ 27.15
Emergency Room	$ 131,350	821	779	$ 159.99	$ 10.39	2.96%	1.16%	811	$ 159.99	$ 10.82
Basic Behavioral Health	$ 20,966	347	329	$ 60.42	$ 1.66	2.51%	0.83%	340	$ 60.42	$ 1.71
Hospice	$ 1,037	133	126	$ 7.80	$ 0.08	5.21%	0.00%	133	$ 7.80	$ 0.09
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 28,877	46	44	$ 627.77	$ 2.28	2.81%	1.24%	45	$ 632.29	$ 2.38
Emergency Room -- Mental Health	$ 51	1	1	$ 51.44	$ 0.00	-13.97%	0.00%	1	$ 51.44	$ 0.00
Professional/Other -- Mental Health	$ 247,170	12,120	11,500	$ 20.39	$ 19.54	0.81%	1.18%	11,755	$ 20.35	$ 19.93
Gross Medical Total	**$ 1,497,470**	**31,706**			**$ 118.41**	**3.51%**	**0.79%**			**$ 123.53**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	953
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 54,167	39	491	$ 1,388.90	$ 56.84	4.05%	0.00%	511	$ 1,388.90	$ 59.14
Outpatient Hospital	$ 32,666	752	9,469	$ 43.44	$ 34.28	3.24%	0.00%	9,776	$ 43.44	$ 35.39
Primary Care	$ 24,938	339	4,269	$ 73.56	$ 26.17	3.14%	0.00%	4,403	$ 73.56	$ 26.99
Specialty Care	$ 28,275	162	2,040	$ 174.54	$ 29.67	3.82%	0.00%	2,118	$ 174.54	$ 30.80
FQHC/RHC	$ 782	10	126	$ 78.17	$ 0.82	3.33%	0.00%	130	$ 78.17	$ 0.85
EPSDT	$ 167,941	151	1,901	$ 1,112.19	$ 176.22	3.94%	0.00%	1,976	$ 1,112.19	$ 183.17
Certified Nurse Practitioners/Clinical Nurse	$ 1,164	12	151	$ 97.02	$ 1.22	3.30%	0.00%	156	$ 97.02	$ 1.26
Lab/Radiology	$ 4,730	300	3,778	$ 15.77	$ 4.96	3.49%	0.00%	3,909	$ 15.77	$ 5.14
Home Health	$ 155,915	390	4,911	$ 399.78	$ 163.60	4.71%	0.00%	5,142	$ 399.78	$ 171.31
Emergency Transportation	$ 1,540	6	76	$ 256.72	$ 1.62	3.25%	0.00%	78	$ 256.72	$ 1.67
Non-Emergency Transportation	$ 19,760	518	6,523	$ 38.15	$ 20.73	4.91%	0.00%	6,843	$ 38.15	$ 21.75
Rehabilitation Services (OT, PT, ST)	$ 695	9.00000	113	$ 77.22	$ 0.73	5.23%	0.00%	119	$ 77.22	$ 0.77
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 182	1	13	$ 182.30	$ 0.19	6.10%	0.00%	13	$ 182.30	$ 0.20
Family Planning	$ 344	4	50	$ 86.01	$ 0.36	3.12%	0.00%	52	$ 86.01	$ 0.37
Other	$ 76,612	1,519	19,127	$ 50.44	$ 80.39	3.63%	0.00%	19,822	$ 50.44	$ 83.31
Prescribed Drugs	$ 172,082	2,165	27,261	$ 79.48	$ 180.57	6.14%	0.00%	28,935	$ 79.48	$ 191.65
Emergency Room	$ 32,090	127	1,599	$ 252.68	$ 33.67	4.14%	0.00%	1,665	$ 252.68	$ 35.07
Basic Behavioral Health	$ 3,334	72	907	$ 46.30	$ 3.50	3.73%	0.00%	940	$ 46.30	$ 3.63
Hospice	$ 5,218	54	680	$ 96.62	$ 5.47	1.36%	0.00%	689	$ 96.62	$ 5.55
Personal Care Services	$ 44,874	18,048	227,257	$ 2.49	$ 47.09	2.37%	0.00%	232,634	$ 2.49	$ 48.20
Inpatient Services -- Mental Health	$ 26,019	48	604	$ 542.06	$ 27.30	-1.42%	0.00%	596	$ 541.89	$ 26.91
Emergency Room -- Mental Health	$ 347	-	-	$ -	$ 0.36	-13.97%	0.00%	-	$ -	$ 0.31
Professional/Other -- Mental Health	$ 85,903	5,033	63,375	$ 17.07	$ 90.14	1.15%	0.00%	64,130	$ 17.06	$ 91.18
Gross Medical Total	**$ 939,577**	**29,759**			**$ 985.92**	**3.93%**	**0.00%**			**$ 1,024.63**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	976
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 40,818	36	443	$ 1,133.84	$ 41.82	3.58%	1.86%	467	$ 1,133.84	$ 44.13
Outpatient Hospital	$ 15,810	562	6,910	$ 28.13	$ 16.20	2.29%	4.55%	7,390	$ 28.13	$ 17.32
Primary Care	$ 24,556	322	3,959	$ 76.26	$ 25.16	2.15%	1.69%	4,113	$ 76.26	$ 26.14
Specialty Care	$ 22,799	117	1,439	$ 194.87	$ 23.36	2.33%	2.17%	1,504	$ 194.87	$ 24.42
FQHC/RHC	$ 1,708	14	172	$ 122.02	$ 1.75	4.11%	1.54%	182	$ 122.02	$ 1.85
EPSDT	$ 189,562	389	4,783	$ 487.31	$ 194.22	1.70%	1.65%	4,945	$ 487.31	$ 200.80
Certified Nurse Practitioners/Clinical Nurse	$ 1,536	12	148	$ 128.01	$ 1.57	3.69%	3.12%	158	$ 128.01	$ 1.68
Lab/Radiology	$ 2,830	212	2,607	$ 13.35	$ 2.90	2.22%	1.59%	2,707	$ 13.35	$ 3.01
Home Health	$ 133,604	418	5,139	$ 319.63	$ 136.89	1.83%	1.80%	5,327	$ 319.63	$ 141.89
Emergency Transportation	$ 1,793	11	135	$ 163.04	$ 1.84	1.48%	1.13%	139	$ 163.04	$ 1.89
Non-Emergency Transportation	$ 14,253	332	4,082	$ 42.93	$ 14.60	1.86%	2.28%	4,253	$ 42.93	$ 15.21
Rehabilitation Services (OT, PT, ST)	$ 386	-	-	$ -	$ 0.40	1.60%	1.16%	-	$ -	$ 0.41
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 210	1	12	$ 210.13	$ 0.22	2.34%	0.90%	13	$ 210.13	$ 0.22
Other	$ 99,589	684	8,410	$ 145.60	$ 102.04	-0.02%	2.39%	8,609	$ 145.60	$ 104.46
Prescribed Drugs	$ 162,601	2,160	26,557	$ 75.28	$ 166.60	6.79%	0.00%	28,361	$ 75.28	$ 177.91
Emergency Room	$ 17,281	103	1,266	$ 167.78	$ 17.71	2.36%	4.36%	1,353	$ 167.78	$ 18.91
Basic Behavioral Health	$ 22,460	36	443	$ 623.89	$ 23.01	1.61%	1.58%	457	$ 623.89	$ 23.75
Hospice	$ 12,828	96	1,180	$ 133.62	$ 13.14	1.45%	1.03%	1,210	$ 133.62	$ 13.47
Personal Care Services	$ 57,507	22,730	279,467	$ 2.53	$ 58.92	1.46%	1.50%	287,788	$ 2.53	$ 60.68
Inpatient Services -- Mental Health	$ 3,656	8	98	$ 457.02	$ 3.75	4.31%	2.57%	105	$ 457.02	$ 4.01
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 77,307	4,467	54,922	$ 17.31	$ 79.21	2.06%	2.55%	57,480	$ 17.31	$ 82.90
Gross Medical Total	**$ 903,096**	**32,710**			**$ 925.30**	**2.60%**	**1.65%**			**$ 965.06**

Notes:

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Region:	North
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	1,929
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 94,985	75	467	$ 1,266.47	$ 49.24	3.85%	0.80%	489	$ 1,265.59	$ 51.54
Outpatient Hospital	$ 48,476	1,314	8,174	$ 36.89	$ 25.13	2.92%	1.48%	8,569	$ 36.76	$ 26.25
Primary Care	$ 49,494	661	4,112	$ 74.88	$ 25.66	2.64%	0.84%	4,256	$ 74.88	$ 26.56
Specialty Care	$ 51,074	279	1,736	$ 183.06	$ 26.48	3.15%	0.97%	1,807	$ 183.10	$ 27.57
FQHC/RHC	$ 2,490	24	149	$ 103.75	$ 1.29	3.86%	1.06%	156	$ 104.00	$ 1.35
EPSDT	$ 357,503	540	3,359	$ 662.04	$ 185.33	2.75%	0.88%	3,478	$ 662.72	$ 192.09
Certified Nurse Practitioners/Clinical Nurse	$ 2,700	24	149	$ 112.52	$ 1.40	3.52%	1.77%	157	$ 112.78	$ 1.47
Lab/Radiology	$ 7,560	512	3,185	$ 14.77	$ 3.92	3.01%	0.60%	3,301	$ 14.76	$ 4.06
Home Health	$ 289,519	808	5,026	$ 358.32	$ 150.09	3.37%	0.83%	5,236	$ 358.52	$ 156.43
Emergency Transportation	$ 3,334	17	106	$ 196.10	$ 1.73	2.29%	0.61%	109	$ 196.23	$ 1.78
Non-Emergency Transportation	$ 34,013	850	5,288	$ 40.01	$ 17.63	3.62%	0.95%	5,532	$ 40.01	$ 18.44
Rehabilitation Services (OT, PT, ST)	$ 1,081	9	56	$ 120.12	$ 0.56	3.93%	0.41%	59	$ 119.12	$ 0.58
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 182	1	6	$ 182.30	$ 0.09	6.10%	0.00%	7	$ 182.30	$ 0.10
Family Planning	$ 554	5	31	$ 110.84	$ 0.29	2.82%	0.34%	32	$ 110.87	$ 0.30
Other	$ 176,201	2,203	13,705	$ 79.98	$ 91.34	1.55%	1.35%	14,149	$ 79.73	$ 94.01
Prescribed Drugs	$ 334,683	4,325	26,905	$ 77.38	$ 173.50	6.46%	0.00%	28,644	$ 77.38	$ 184.70
Emergency Room	$ 49,371	230	1,431	$ 214.66	$ 25.59	3.50%	1.53%	1,507	$ 214.12	$ 26.89
Basic Behavioral Health	$ 25,794	108	672	$ 238.83	$ 13.37	1.88%	1.37%	696	$ 238.20	$ 13.81
Hospice	$ 18,045	150	933	$ 120.30	$ 9.35	1.42%	0.73%	953	$ 120.39	$ 9.56
Personal Care Services	$ 102,381	40,778	253,673	$ 2.51	$ 53.07	1.85%	0.84%	260,540	$ 2.51	$ 54.51
Inpatient Services -- Mental Health	$ 29,675	56	348	$ 529.91	$ 15.38	-0.70%	0.32%	348	$ 528.89	$ 15.32
Emergency Room -- Mental Health	$ 347	-	-	$ -	$ 0.18	-13.97%	0.00%	-	$ -	$ 0.15
Professional/Other -- Mental Health	$ 163,210	9,500	59,098	$ 17.18	$ 84.61	1.59%	1.21%	60,765	$ 17.18	$ 86.99
Gross Medical Total	**$ 1,842,673**	**62,469**			**$ 955.25**	**3.27%**	**0.81%**			**$ 994.49**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	HCBS Adult 21+ Years
Member Months:	2,662
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 552,354	524	2,362	$ 1,054.11	$ 207.50	3.55%	0.00%	2,446	$ 1,054.11	$ 214.87
Outpatient Hospital	$ 148,562	3,292	14,840	$ 45.13	$ 55.81	3.78%	0.00%	15,401	$ 45.13	$ 57.92
Primary Care	$ 153,745	1,884	8,493	$ 81.61	$ 57.76	3.83%	0.00%	8,818	$ 81.61	$ 59.97
Specialty Care	$ 150,076	878	3,958	$ 170.93	$ 56.38	3.88%	0.00%	4,111	$ 170.93	$ 58.56
FQHC/RHC	$ 8,579	102	460	$ 84.11	$ 3.22	4.05%	0.00%	478	$ 84.11	$ 3.35
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 5,300	44	198	$ 120.46	$ 1.99	3.59%	0.00%	205	$ 120.46	$ 2.06
Lab/Radiology	$ 44,085	2,263	10,201	$ 19.48	$ 16.56	3.23%	0.00%	10,531	$ 19.48	$ 17.10
Home Health	$ 8,805	172	775	$ 51.19	$ 3.31	3.54%	0.00%	803	$ 51.19	$ 3.42
Emergency Transportation	$ 17,233	132	595	$ 130.55	$ 6.47	2.10%	0.00%	608	$ 130.55	$ 6.61
Non-Emergency Transportation	$ 60,237	2,637	11,887	$ 22.84	$ 22.63	3.86%	0.00%	12,347	$ 22.84	$ 23.50
Rehabilitation Services (OT, PT, ST)	$ 713	-	-	$ -	$ 0.27	6.10%	0.00%	-	$ -	$ 0.28
DME	$ 144,956	70,446	317,563	$ 2.06	$ 54.45	4.04%	0.00%	330,395	$ 2.06	$ 56.65
Clinic	$ 138,718	489	2,204	$ 283.68	$ 52.11	4.10%	0.00%	2,295	$ 283.68	$ 54.25
Family Planning	$ 1,233	18	81	$ 68.52	$ 0.46	4.42%	0.00%	85	$ 68.52	$ 0.48
Other	$ 2,153	815	3,674	$ 2.64	$ 0.81	3.56%	0.00%	3,805	$ 2.64	$ 0.84
Prescribed Drugs	$ 1,266,469	14,127	63,683	$ 89.65	$ 475.76	8.20%	0.00%	68,907	$ 89.65	$ 514.79
Emergency Room	$ 153,511	741	3,340	$ 207.17	$ 57.67	3.41%	0.00%	3,454	$ 207.17	$ 59.63
Basic Behavioral Health	$ 14,525	328	1,479	$ 44.28	$ 5.46	3.63%	0.00%	1,532	$ 44.28	$ 5.65
Hospice	$ 34,203	176	793	$ 194.33	$ 12.85	4.95%	0.00%	833	$ 194.33	$ 13.48
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 58,086	101	455	$ 575.11	$ 21.82	-0.52%	0.00%	453	$ 575.27	$ 21.71
Emergency Room -- Mental Health	$ 830	2	9	$ 415.18	$ 0.31	-5.34%	0.00%	9	$ 415.18	$ 0.30
Professional/Other -- Mental Health	$ 159,422	6,940	31,285	$ 22.97	$ 59.89	1.82%	0.00%	31,802	$ 23.01	$ 60.98
Gross Medical Total	**$ 3,123,796**	**106,111**			**$ 1,173.48**	**5.36%**	**0.00%**			**$ 1,236.41**

Notes:

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Region:	North
Rate Cell:	HCBS Adult 21+ Years
Member Months:	3,133
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 500,595	398	1,524	$ 1,257.78	$ 159.78	2.03%	2.22%	1,590	$ 1,257.78	$ 166.65
Outpatient Hospital	$ 201,484	4,413	16,903	$ 45.66	$ 64.31	2.14%	4.76%	18,086	$ 45.66	$ 68.81
Primary Care	$ 157,839	1,813	6,944	$ 87.06	$ 50.38	2.08%	2.05%	7,234	$ 87.06	$ 52.48
Specialty Care	$ 108,071	726	2,781	$ 148.86	$ 34.49	2.51%	1.77%	2,901	$ 148.86	$ 35.99
FQHC/RHC	$ 22,787	200	766	$ 113.93	$ 7.27	2.32%	1.43%	795	$ 113.93	$ 7.55
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 4,622	41	157	$ 112.72	$ 1.48	2.51%	1.76%	164	$ 112.72	$ 1.54
Lab/Radiology	$ 35,878	2,055	7,871	$ 17.46	$ 11.45	2.47%	2.01%	8,228	$ 17.46	$ 11.97
Home Health	$ 9,319	221	846	$ 42.17	$ 2.97	2.08%	1.98%	881	$ 42.17	$ 3.10
Emergency Transportation	$ 17,599	151	578	$ 116.55	$ 5.62	1.56%	1.94%	599	$ 116.55	$ 5.82
Non-Emergency Transportation	$ 124,382	3,462	13,260	$ 35.93	$ 39.70	2.01%	2.80%	13,905	$ 35.93	$ 41.63
Rehabilitation Services (OT, PT, ST)	$ 855	-	-	$ -	$ 0.27	3.54%	3.90%	-	$ -	$ 0.29
DME	$ 151,834	42,485	162,726	$ 3.57	$ 48.46	1.68%	1.89%	168,583	$ 3.57	$ 50.21
Clinic	$ 135,602	477	1,827	$ 284.28	$ 43.28	2.41%	1.94%	1,907	$ 284.28	$ 45.19
Family Planning	$ 1,643	12	46	$ 136.91	$ 0.52	1.81%	1.71%	48	$ 136.91	$ 0.54
Other	$ 7,755	963	3,688	$ 8.05	$ 2.48	1.73%	2.11%	3,832	$ 8.05	$ 2.57
Prescribed Drugs	$ 1,273,512	15,964	61,145	$ 79.77	$ 406.48	7.69%	0.00%	65,846	$ 79.77	$ 437.74
Emergency Room	$ 197,732	879	3,367	$ 224.95	$ 63.11	2.27%	4.53%	3,599	$ 224.95	$ 67.46
Basic Behavioral Health	$ 14,564	386	1,478	$ 37.73	$ 4.65	1.81%	1.98%	1,535	$ 37.73	$ 4.83
Hospice	$ 16,479	91	349	$ 181.09	$ 5.26	1.60%	1.13%	358	$ 181.09	$ 5.40
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 49,935	95	364	$ 525.63	$ 15.94	2.37%	2.32%	381	$ 525.63	$ 16.69
Emergency Room -- Mental Health	$ 249	1	4	$ 248.91	$ 0.08	1.16%	1.07%	4	$ 248.91	$ 0.08
Professional/Other -- Mental Health	$ 257,253	11,482	43,978	$ 22.40	$ 82.11	2.58%	2.58%	46,276	$ 22.40	$ 86.40
Gross Medical Total	**$ 3,289,990**	**86,315**			**$ 1,050.11**	**4.27%**	**1.64%**			**$ 1,112.94**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	HCBS Adult 21+ Years
Member Months:	5,795
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,052,949	922	1,909	$ 1,142.03	$ 181.70	2.82%	1.06%	1,983	$ 1,142.39	$ 188.80
Outpatient Hospital	$ 350,046	7,705	15,955	$ 45.43	$ 60.40	2.81%	2.74%	16,852	$ 45.44	$ 63.81
Primary Care	$ 311,583	3,697	7,656	$ 84.28	$ 53.77	2.93%	1.04%	7,962	$ 84.28	$ 55.92
Specialty Care	$ 258,146	1,604	3,321	$ 160.94	$ 44.55	3.30%	0.74%	3,457	$ 160.92	$ 46.36
FQHC/RHC	$ 31,366	302	625	$ 103.86	$ 5.41	2.79%	1.04%	650	$ 103.84	$ 5.62
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 9,922	85	176	$ 116.73	$ 1.71	3.08%	0.82%	183	$ 116.72	$ 1.78
Lab/Radiology	$ 79,964	4,318	8,942	$ 18.52	$ 13.80	2.89%	0.90%	9,286	$ 18.51	$ 14.33
Home Health	$ 18,124	393	814	$ 46.12	$ 3.13	2.79%	1.02%	845	$ 46.11	$ 3.25
Emergency Transportation	$ 34,832	283	586	$ 123.08	$ 6.01	1.83%	0.98%	603	$ 123.03	$ 6.18
Non-Emergency Transportation	$ 184,619	6,099	12,630	$ 30.27	$ 31.86	2.60%	1.88%	13,189	$ 30.30	$ 33.30
Rehabilitation Services (OT, PT, ST)	$ 1,568	-	-	$ -	$ 0.27	4.68%	2.13%	-	$ -	$ 0.29
DME	$ 296,789	112,931	233,852	$ 2.63	$ 51.21	2.82%	0.97%	242,913	$ 2.63	$ 53.17
Clinic	$ 274,320	966	2,000	$ 283.98	$ 47.34	3.26%	0.96%	2,085	$ 283.98	$ 49.35
Family Planning	$ 2,876	30	62	$ 95.88	$ 0.50	2.92%	0.98%	65	$ 95.74	$ 0.52
Other	$ 9,908	1,778	3,682	$ 5.57	$ 1.71	2.12%	1.65%	3,819	$ 5.58	$ 1.77
Prescribed Drugs	$ 2,539,981	30,091	62,311	$ 84.41	$ 438.31	7.95%	0.00%	67,252	$ 84.42	$ 473.13
Emergency Room	$ 351,244	1,620	3,355	$ 216.82	$ 60.61	2.75%	2.55%	3,532	$ 216.96	$ 63.87
Basic Behavioral Health	$ 29,090	714	1,479	$ 40.74	$ 5.02	2.71%	0.99%	1,534	$ 40.74	$ 5.21
Hospice	$ 50,682	267	553	$ 189.82	$ 8.75	3.85%	0.37%	576	$ 189.88	$ 9.12
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 108,021	196	406	$ 551.13	$ 18.64	0.83%	1.07%	414	$ 550.57	$ 19.00
Emergency Room -- Mental Health	$ 1,079	3	6	$ 359.76	$ 0.19	-3.83%	0.25%	6	$ 356.88	$ 0.18
Professional/Other -- Mental Health	$ 416,675	18,422	38,147	$ 22.62	$ 71.90	2.29%	1.59%	39,627	$ 22.63	$ 74.72
Gross Medical Total	**$ 6,413,786**	**192,426**			**$ 1,106.78**	**4.80%**	**0.84%**			**$ 1,169.66**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	CCM All Ages
Member Months:	3,682
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 113,604	105	342	$ 1,081.94	$ 30.85	4.15%	0.00%	356	$ 1,081.94	$ 32.14
Outpatient Hospital	$ 94,784	2,206	7,190	$ 42.97	$ 25.74	3.63%	0.00%	7,450	$ 42.97	$ 26.68
Primary Care	$ 71,754	980	3,194	$ 73.22	$ 19.49	3.68%	0.00%	3,312	$ 73.22	$ 20.21
Specialty Care	$ 81,064	632	2,060	$ 128.27	$ 22.02	3.89%	0.00%	2,140	$ 128.27	$ 22.87
FQHC/RHC	$ 8,623	92	300	$ 93.73	$ 2.34	2.66%	0.00%	308	$ 93.73	$ 2.40
EPSDT	$ 421,972	604	1,968	$ 698.63	$ 114.60	3.53%	0.00%	2,038	$ 698.63	$ 118.65
Certified Nurse Practitioners/Clinical Nurse	$ 2,697	27	88	$ 99.89	$ 0.73	3.11%	0.00%	91	$ 99.89	$ 0.76
Lab/Radiology	$ 13,869	715	2,330	$ 19.40	$ 3.77	3.98%	0.00%	2,423	$ 19.40	$ 3.92
Home Health	$ 256,947	1,016	3,311	$ 252.90	$ 69.78	2.96%	0.00%	3,409	$ 252.90	$ 71.85
Emergency Transportation	$ 10,582	55	179	$ 192.40	$ 2.87	1.41%	0.00%	182	$ 192.40	$ 2.91
Non-Emergency Transportation	$ 19,594	812	2,646	$ 24.13	$ 5.32	4.55%	0.00%	2,767	$ 24.13	$ 5.56
Rehabilitation Services (OT, PT, ST)	$ 4,133	79.00000	257	$ 52.32	$ 1.12	4.80%	0.00%	270	$ 52.32	$ 1.18
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 816	8	26	$ 101.99	$ 0.22	3.12%	0.00%	27	$ 101.99	$ 0.23
Other	$ 841,332	11,655	37,985	$ 72.19	$ 228.50	3.55%	0.00%	39,331	$ 72.19	$ 236.60
Prescribed Drugs	$ 382,690	5,295	17,257	$ 72.27	$ 103.94	5.64%	0.00%	18,230	$ 72.27	$ 109.79
Emergency Room	$ 77,540	484	1,577	$ 160.21	$ 21.06	3.53%	0.00%	1,633	$ 160.21	$ 21.80
Basic Behavioral Health	$ 50,990	749	2,441	$ 68.08	$ 13.85	4.10%	0.00%	2,541	$ 68.08	$ 14.42
Hospice	$ 2,464	64	209	$ 38.49	$ 0.67	5.21%	0.00%	219	$ 38.49	$ 0.70
Personal Care Services	$ 68,609	27,134	88,432	$ 2.53	$ 18.63	3.22%	0.00%	91,277	$ 2.53	$ 19.23
Inpatient Services -- Mental Health	$ 34,174	72	235	$ 474.63	$ 9.28	-3.46%	0.00%	226	$ 475.05	$ 8.96
Emergency Room -- Mental Health	$ 100	-	-	$ -	$ 0.03	3.56%	0.00%	-	$ -	$ 0.03
Professional/Other -- Mental Health	$ 511,720	22,384	72,952	$ 22.86	$ 138.98	0.38%	0.00%	73,225	$ 22.86	$ 139.50
Gross Medical Total	**$ 3,070,057**	**75,168**			**$ 833.80**	**3.19%**	**0.00%**			**$ 860.40**

Notes:

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Region:	North
Rate Cell:	CCM All Ages
Member Months:	5,651
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 435,406	377	801	$ 1,154.92	$ 77.05	1.94%	2.25%	834	$ 1,154.92	$ 80.31
Outpatient Hospital	$ 256,161	4,319	9,171	$ 59.31	$ 45.33	2.10%	5.34%	9,863	$ 59.31	$ 48.75
Primary Care	$ 127,121	1,612	3,423	$ 78.86	$ 22.50	2.29%	1.99%	3,571	$ 78.86	$ 23.47
Specialty Care	$ 114,358	816	1,733	$ 140.15	$ 20.24	2.49%	2.04%	1,812	$ 140.15	$ 21.17
FQHC/RHC	$ 25,548	287	609	$ 89.02	$ 4.52	2.78%	1.90%	638	$ 89.02	$ 4.74
EPSDT	$ 566,524	946	2,009	$ 598.86	$ 100.25	2.18%	1.96%	2,093	$ 598.86	$ 104.45
Certified Nurse Practitioners/Clinical Nurse	$ 7,108	64	136	$ 111.06	$ 1.26	2.65%	1.92%	142	$ 111.06	$ 1.32
Lab/Radiology	$ 24,042	1,236	2,625	$ 19.45	$ 4.25	2.39%	2.38%	2,751	$ 19.45	$ 4.46
Home Health	$ 366,006	1,442	3,062	$ 253.82	$ 64.77	2.58%	2.10%	3,207	$ 253.82	$ 67.83
Emergency Transportation	$ 6,622	40	85	$ 165.56	$ 1.17	1.81%	2.54%	89	$ 165.56	$ 1.22
Non-Emergency Transportation	$ 75,389	2,042	4,336	$ 36.92	$ 13.34	2.36%	2.94%	4,569	$ 36.92	$ 14.06
Rehabilitation Services (OT, PT, ST)	$ 1,936	70	149	$ 27.66	$ 0.34	0.37%	0.95%	151	$ 27.66	$ 0.35
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 1,043	13	28	$ 80.21	$ 0.18	2.39%	3.12%	29	$ 80.21	$ 0.19
Other	$ 989,420	12,494	26,531	$ 79.19	$ 175.09	3.10%	1.83%	27,854	$ 79.19	$ 183.82
Prescribed Drugs	$ 573,543	8,273	17,568	$ 69.33	$ 101.49	6.89%	0.00%	18,779	$ 69.33	$ 108.49
Emergency Room	$ 118,682	721	1,531	$ 164.61	$ 21.00	2.38%	4.79%	1,643	$ 164.61	$ 22.53
Basic Behavioral Health	$ 79,927	1,101	2,338	$ 72.59	$ 14.14	2.81%	1.97%	2,451	$ 72.59	$ 14.83
Hospice	$ 1,538	608	1,291	$ 2.53	$ 0.27	1.60%	1.32%	1,329	$ 2.53	$ 0.28
Personal Care Services	$ 165,793	66,059	140,277	$ 2.51	$ 29.34	2.24%	2.24%	146,642	$ 2.51	$ 30.67
Inpatient Services -- Mental Health	$ 113,501	214	454	$ 530.38	$ 20.09	4.81%	2.39%	488	$ 530.38	$ 21.55
Emergency Room -- Mental Health	$ 313	-	-	$ -	$ 0.06	1.58%	1.63%	-	$ -	$ 0.06
Professional/Other -- Mental Health	$ 745,441	39,307	83,469	$ 18.96	$ 131.91	2.63%	2.45%	87,771	$ 18.96	$ 138.71
Gross Medical Total	**$ 4,795,422**	**142,041**			**$ 848.60**	**3.09%**	**2.10%**			**$ 893.24**

Notes:

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Region:	North
Rate Cell:	CCM All Ages
Member Months:	9,333
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 549,010	482	620	$ 1,139.02	$ 58.82	2.39%	1.78%	646	$ 1,139.03	$ 61.30
Outpatient Hospital	$ 350,945	6,525	8,390	$ 53.78	$ 37.60	2.49%	3.89%	8,911	$ 53.92	$ 40.04
Primary Care	$ 198,876	2,592	3,333	$ 76.73	$ 21.31	2.79%	1.27%	3,469	$ 76.73	$ 22.18
Specialty Care	$ 195,423	1,448	1,862	$ 134.96	$ 20.94	3.07%	1.19%	1,942	$ 134.98	$ 21.84
FQHC/RHC	$ 34,171	379	487	$ 90.16	$ 3.66	2.75%	1.42%	508	$ 90.14	$ 3.82
EPSDT	$ 988,496	1,550	1,993	$ 637.74	$ 105.91	2.75%	1.12%	2,071	$ 637.59	$ 110.05
Certified Nurse Practitioners/Clinical Nurse	$ 9,805	91	117	$ 107.75	$ 1.05	2.78%	1.39%	122	$ 107.78	$ 1.09
Lab/Radiology	$ 37,911	1,951	2,509	$ 19.43	$ 4.06	2.96%	1.51%	2,622	$ 19.43	$ 4.25
Home Health	$ 622,953	2,458	3,160	$ 253.44	$ 66.75	2.74%	1.23%	3,287	$ 253.44	$ 69.42
Emergency Transportation	$ 17,204	95	122	$ 181.10	$ 1.84	1.57%	0.98%	125	$ 180.91	$ 1.89
Non-Emergency Transportation	$ 94,984	2,854	3,670	$ 33.28	$ 10.18	2.80%	2.33%	3,858	$ 33.30	$ 10.71
Rehabilitation Services (OT, PT, ST)	$ 6,070	149	192	$ 40.74	$ 0.65	3.38%	0.30%	198	$ 40.94	$ 0.67
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 1,859	21	27	$ 88.51	$ 0.20	2.71%	1.75%	28	$ 88.39	$ 0.21
Other	$ 1,830,752	24,149	31,050	$ 75.81	$ 196.16	3.30%	0.99%	32,382	$ 75.83	$ 204.64
Prescribed Drugs	$ 956,233	13,568	17,445	$ 70.48	$ 102.46	6.39%	0.00%	18,562	$ 70.47	$ 109.00
Emergency Room	$ 196,222	1,205	1,549	$ 162.84	$ 21.02	2.82%	2.90%	1,639	$ 162.88	$ 22.24
Basic Behavioral Health	$ 130,917	1,850	2,379	$ 70.77	$ 14.03	3.30%	1.20%	2,487	$ 70.77	$ 14.67
Hospice	$ 4,002	672	864	$ 5.96	$ 0.43	3.81%	0.51%	891	$ 6.02	$ 0.45
Personal Care Services	$ 234,401	93,193	119,824	$ 2.52	$ 25.12	2.52%	1.59%	124,800	$ 2.52	$ 26.16
Inpatient Services -- Mental Health	$ 147,674	286	368	$ 516.34	$ 15.82	2.93%	1.84%	385	$ 517.53	$ 16.59
Emergency Room -- Mental Health	$ 413	-	-	$ -	$ 0.04	2.05%	1.24%	-	$ -	$ 0.05
Professional/Other -- Mental Health	$ 1,257,161	61,691	79,320	$ 20.38	$ 134.70	1.73%	1.46%	82,032	$ 20.34	$ 139.02
Gross Medical Total	**$ 7,865,479**	**217,209**			**$ 842.76**	**3.13%**	**1.28%**			**$ 880.29**

Notes:

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Region:	North
Rate Cell:	SBH - CCM All Ages
Member Months:	12,978
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 61,085	1,146	1,060	$ 53.30	$ 4.71	-21.07%	0.00%	830	$ 53.69	$ 3.71
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 243,867	403	373	$ 605.13	$ 18.79	2.29%	0.00%	381	$ 605.33	$ 19.22
Emergency Room -- Mental Health	$ 1,564	1	1	$ 1,563.51	$ 0.12	7.33%	0.00%	1	$ 1,563.51	$ 0.13
Professional/Other -- Mental Health	$ 1,481,303	77,584	71,737	$ 19.09	$ 114.14	3.55%	0.00%	74,228	$ 19.11	$ 118.19
Gross Medical Total	**$ 1,787,818**	**79,134**			**$ 137.76**	**2.54%**	**0.00%**			**$ 141.26**

Notes:

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Region:	North
Rate Cell:	SBH - CCM All Ages
Member Months:	11,178
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 65,260	2,306	2,476	$ 28.30	$ 5.84	-18.18%	1.40%	2,054	$ 28.30	$ 4.84
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 146,030	304	326	$ 480.36	$ 13.06	2.72%	1.21%	339	$ 480.36	$ 13.58
Emergency Room -- Mental Health	$ 1,154	2	2	$ 577.20	$ 0.10	5.08%	1.38%	2	$ 577.20	$ 0.11
Professional/Other -- Mental Health	$ 1,706,128	81,358	87,341	$ 20.97	$ 152.63	1.30%	1.34%	89,662	$ 20.97	$ 156.69
Gross Medical Total	**$ 1,918,573**	**83,970**			**$ 171.64**	**0.74%**	**1.33%**			**$ 175.22**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - CCM All Ages
Member Months:	24,156
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 126,344	3,452	1,715	$ 36.60	$ 5.23	-19.57%	0.72%	1,397	$ 36.41	$ 4.24
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 389,898	707	351	$ 551.48	$ 16.14	2.45%	0.45%	362	$ 551.09	$ 16.61
Emergency Room -- Mental Health	$ 2,718	3	1	$ 905.97	$ 0.11	6.37%	0.59%	2	$ 907.63	$ 0.12
Professional/Other -- Mental Health	$ 3,187,431	158,942	78,958	$ 20.05	$ 131.95	2.34%	0.72%	81,370	$ 20.06	$ 136.01
Gross Medical Total	**$ 3,706,391**	**163,104**			**$ 153.44**	**1.61%**	**0.69%**			**$ 156.98**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	273,744
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 2,575,322	113,896	4,993	$ 22.61	$ 9.41	-26.52%	0.00%	3,581	$ 23.16	$ 6.91
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 94,090	378	17	$ 248.91	$ 0.34	0.36%	0.00%	17	$ 250.12	$ 0.34
Emergency Room -- Mental Health	$ 1,326	-	-	$ -	$ 0.00	6.72%	0.00%	-	$ -	$ 0.01
Professional/Other -- Mental Health	$ 2,554,957	115,323	5,055	$ 22.15	$ 9.33	4.64%	0.00%	5,289	$ 22.16	$ 9.77
Gross Medical Total	**$ 5,225,694**	**229,597**			**$ 19.09**	**-10.79%**	**0.00%**			**$ 17.03**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
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Region:	North
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	276,972
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 3,050,530	129,281	5,601	$ 23.60	$ 11.01	-15.53%	1.57%	4,805	$ 23.60	$ 9.45
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 102,846	233	10	$ 441.40	$ 0.37	-1.22%	0.64%	10	$ 441.40	$ 0.37
Emergency Room -- Mental Health	$ 213	-	-	$ -	$ 0.00	-3.11%	0.39%	-	$ -	$ 0.00
Professional/Other -- Mental Health	$ 4,102,990	201,467	8,729	$ 20.37	$ 14.81	5.22%	1.65%	9,336	$ 20.37	$ 15.84
Gross Medical Total	**$ 7,256,579**	**330,981**			**$ 26.20**	**-3.59%**	**1.60%**			**$ 25.66**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	North
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	550,716
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 5,625,853	243,177	5,299	$ 23.13	$ 10.22	-20.52%	0.85%	4,197	$ 23.41	$ 8.19
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 196,935	611	13	$ 322.32	$ 0.36	-0.46%	0.33%	13	$ 322.86	$ 0.36
Emergency Room -- Mental Health	$ 1,539	-	-	$ -	$ 0.00	5.35%	0.05%	-	$ -	$ 0.00
Professional/Other -- Mental Health	$ 6,657,946	316,790	6,903	$ 21.02	$ 12.09	5.00%	1.01%	7,324	$ 21.01	$ 12.82
Gross Medical Total	**$ 12,482,274**	**560,578**			**$ 22.67**	**-6.58%**	**0.93%**			**$ 21.37**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	3,961
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 12,393	214	648	$ 57.91	$ 3.13	-24.93%	0.00%	483	$ 58.37	$ 2.35
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 33,134	52	158	$ 637.20	$ 8.37	7.16%	0.00%	169	$ 637.20	$ 8.96
Emergency Room -- Mental Health	$ 231	-	-	$ -	$ 0.06	4.57%	0.00%	-	$ -	$ 0.06
Professional/Other -- Mental Health	$ 151,836	7,673	23,246	$ 19.79	$ 38.33	0.77%	0.00%	23,450	$ 19.77	$ 38.63
Gross Medical Total	**$ 197,594**	**7,939**			**$ 49.88**	**0.24%**	**0.00%**			**$ 50.00**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	3,602
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 8,968	267	890	$ 33.59	$ 2.49	-21.56%	1.21%	706	$ 33.59	$ 1.98
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 27,259	49	163	$ 556.30	$ 7.57	10.86%	1.97%	185	$ 556.30	$ 8.56
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 107,532	5,551	18,493	$ 19.37	$ 29.85	2.47%	1.32%	19,200	$ 19.37	$ 30.99
Gross Medical Total	**$ 143,759**	**5,867**			**$ 39.91**	**2.57%**	**1.44%**			**$ 41.53**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	7,563
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 21,360	481	763	$ 44.41	$ 2.82	-23.51%	0.51%	589	$ 44.22	$ 2.17
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 60,393	101	160	$ 597.95	$ 7.99	8.85%	0.89%	176	$ 596.87	$ 8.77
Emergency Room -- Mental Health	$ 231	-	-	$ -	$ 0.03	4.57%	0.00%	-	$ -	$ 0.03
Professional/Other -- Mental Health	$ 259,368	13,224	20,982	$ 19.61	$ 34.29	1.48%	0.55%	21,426	$ 19.60	$ 34.99
Gross Medical Total	**$ 341,353**	**13,806**			**$ 45.13**	**1.23%**	**0.61%**			**$ 45.97**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	9,431
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 74,523	2,070	2,634	$ 36.00	$ 7.90	-30.18%	0.00%	1,730	$ 38.27	$ 5.52
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 56,203	118	150	$ 476.30	$ 5.96	-0.62%	0.00%	149	$ 476.52	$ 5.92
Emergency Room -- Mental Health	$ 1,320	-	-	$ -	$ 0.14	10.29%	0.00%	-	$ -	$ 0.15
Professional/Other -- Mental Health	$ 306,593	14,419	18,347	$ 21.26	$ 32.51	5.65%	0.00%	19,379	$ 21.27	$ 34.34
Gross Medical Total	**$ 438,640**	**16,607**			**$ 46.51**	**-1.23%**	**0.00%**			**$ 45.94**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	9,034
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 83,497	2,315	3,075	$ 36.07	$ 9.24	-32.69%	1.37%	2,098	$ 36.07	$ 6.31
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 66,365	162	215	$ 409.66	$ 7.35	8.22%	1.47%	236	$ 409.66	$ 8.07
Emergency Room -- Mental Health	$ 948	2	3	$ 474.14	$ 0.10	3.59%	1.61%	3	$ 474.14	$ 0.11
Professional/Other -- Mental Health	$ 375,790	20,953	27,832	$ 17.93	$ 41.60	7.20%	1.65%	30,327	$ 17.93	$ 45.33
Gross Medical Total	**$ 526,601**	**23,432**			**$ 58.29**	**1.01%**	**1.58%**			**$ 59.81**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	18,465
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 158,020	4,385	2,850	$ 36.04	$ 8.56	-31.52%	0.73%	1,910	$ 37.08	$ 5.90
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 122,569	280	182	$ 437.75	$ 6.64	4.20%	0.80%	192	$ 436.22	$ 6.97
Emergency Room -- Mental Health	$ 2,268	2	1	$ 1,134.20	$ 0.12	7.46%	0.68%	1	$ 1,165.74	$ 0.13
Professional/Other -- Mental Health	$ 682,383	35,372	22,987	$ 19.29	$ 36.96	6.51%	0.91%	24,736	$ 19.27	$ 39.72
Gross Medical Total	**$ 965,241**	**40,039**			**$ 52.27**	**0.00%**	**0.86%**			**$ 52.73**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	SBH - Other All Ages
Member Months:	10,462
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 388,520	3,577	4,103	$ 108.62	$ 37.14	-32.72%	0.00%	2,727	$ 109.94	$ 24.99
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 420,273	783	898	$ 536.75	$ 40.17	5.49%	0.00%	947	$ 536.80	$ 42.38
Emergency Room -- Mental Health	$ 1,720	1	1	$ 1,720.10	$ 0.16	-0.80%	0.00%	1	$ 1,748.49	$ 0.16
Professional/Other -- Mental Health	$ 218,037	7,016	8,047	$ 31.08	$ 20.84	3.77%	0.00%	8,347	$ 31.09	$ 21.63
Gross Medical Total	**$ 1,028,550**	**11,377**			**$ 98.31**	**-9.32%**	**0.00%**			**$ 89.15**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	North
Rate Cell:	SBH - Other All Ages
Member Months:	10,213
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 227,195	1,767	2,076	$ 128.58	$ 22.25	-31.67%	1.05%	1,434	$ 128.58	$ 15.36
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 448,737	919	1,080	$ 488.29	$ 43.94	6.06%	1.31%	1,160	$ 488.29	$ 47.21
Emergency Room -- Mental Health	$ 2,630	-	-	$ -	$ 0.26	1.04%	1.54%	-	$ -	$ 0.26
Professional/Other -- Mental Health	$ 376,318	16,636	19,547	$ 22.62	$ 36.85	4.84%	1.87%	20,876	$ 22.62	$ 39.35
Gross Medical Total	**$ 1,054,881**	**19,322**			**$ 103.29**	**-2.48%**	**1.45%**			**$ 102.19**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	SBH - Other All Ages
Member Months:	20,675
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 615,716	5,344	3,102	$ 115.22	$ 29.78	-32.33%	0.39%	2,088	$ 116.26	$ 20.23
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 869,010	1,702	988	$ 510.58	$ 42.03	5.79%	0.67%	1,052	$ 510.38	$ 44.76
Emergency Room -- Mental Health	$ 4,350	1	1	$ 4,350.10	$ 0.21	0.32%	0.93%	1	$ 4,513.37	$ 0.21
Professional/Other -- Mental Health	$ 594,355	23,652	13,728	$ 25.13	$ 28.75	4.45%	1.19%	14,536	$ 25.08	$ 30.38
Gross Medical Total	**$ 2,083,431**	**30,699**			**$ 100.77**	**-5.83%**	**0.74%**			**$ 95.59**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	953,382
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 34,561,365	31,218	393	$ 1,107.10	$ 36.25	8.27%	2.54%	436	$ 1,107.10	$ 40.25
Outpatient Hospital	$ 33,007,478	571,356	7,192	$ 57.77	$ 34.62	8.39%	3.42%	8,061	$ 57.77	$ 38.81
Primary Care	$ 20,775,923	241,743	3,043	$ 85.94	$ 21.79	8.50%	2.05%	3,369	$ 85.94	$ 24.13
Specialty Care	$ 14,636,024	96,591	1,216	$ 151.53	$ 15.35	8.34%	1.99%	1,343	$ 151.53	$ 16.96
FQHC/RHC	$ 3,170,368	33,779	425	$ 93.86	$ 3.33	7.68%	1.75%	466	$ 93.86	$ 3.64
EPSDT	$ 261,803	2,981	38	$ 87.82	$ 0.27	8.60%	2.06%	42	$ 87.82	$ 0.30
Certified Nurse Practitioners/Clinical Nurse	$ 1,043,114	7,933	100	$ 131.49	$ 1.09	8.32%	2.09%	110	$ 131.49	$ 1.21
Lab/Radiology	$ 10,578,303	493,889	6,216	$ 21.42	$ 11.10	8.45%	2.10%	6,883	$ 21.42	$ 12.29
Home Health	$ 220,782	3,322	42	$ 66.46	$ 0.23	8.35%	1.88%	46	$ 66.46	$ 0.26
Emergency Transportation	$ 1,521,513	8,510	107	$ 178.79	$ 1.60	7.68%	3.06%	119	$ 178.79	$ 1.77
Non-Emergency Transportation	$ 3,837,388	68,030	856	$ 56.41	$ 4.03	8.63%	3.14%	959	$ 56.41	$ 4.51
Rehabilitation Services (OT, PT, ST)	$ 51,018	147	2	$ 347.06	$ 0.05	8.51%	2.39%	2	$ 347.06	$ 0.06
DME	$ 2,884,600	855,826	10,772	$ 3.37	$ 3.03	8.52%	2.14%	11,940	$ 3.37	$ 3.35
Clinic	$ 411,304	1,768	22	$ 232.64	$ 0.43	8.63%	2.21%	25	$ 232.64	$ 0.48
Family Planning	$ 812,789	9,719	122	$ 83.63	$ 0.85	8.71%	2.08%	136	$ 83.63	$ 0.95
Other	$ 224,326	10,476	132	$ 21.41	$ 0.24	9.01%	2.25%	147	$ 21.41	$ 0.26
Prescribed Drugs	$ 60,663,222	1,372,788	17,279	$ 44.19	$ 63.63	11.52%	0.00%	19,270	$ 44.19	$ 70.96
Emergency Room	$ 33,873,078	169,387	2,132	$ 199.97	$ 35.53	8.41%	3.43%	2,391	$ 199.97	$ 39.84
Basic Behavioral Health	$ 1,611,649	25,162	317	$ 64.05	$ 1.69	8.37%	2.03%	350	$ 64.05	$ 1.87
Hospice	$ 209,153	1,064	13	$ 196.57	$ 0.22	8.67%	2.71%	15	$ 196.57	$ 0.24
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 7,031,259	13,361	168	$ 526.25	$ 7.38	8.31%	3.15%	188	$ 526.25	$ 8.24
Emergency Room -- Mental Health	$ 90,981	140	2	$ 649.86	$ 0.10	8.28%	2.84%	2	$ 649.86	$ 0.11
Professional/Other -- Mental Health	$ 18,969,166	737,147	9,278	$ 25.73	$ 19.90	8.36%	3.45%	10,402	$ 25.73	$ 22.31
Gross Medical Total	**$ 250,446,605**	**4,756,337**			**$ 262.69**	**9.12%**	**2.15%**			**$ 292.80**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	North
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	North
Rate Cell:	Medicaid Expansion High Needs
Member Months:	67
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,220	5	896	$ 843.97	$ 62.98	9.20%	5.05%	1,027	$ 843.97	$ 72.26
Outpatient Hospital	$ 11,834	138	24,716	$ 85.75	$ 176.62	9.52%	6.90%	28,937	$ 85.75	$ 206.78
Primary Care	$ 1,773	23	4,119	$ 77.07	$ 26.46	9.04%	3.88%	4,666	$ 77.07	$ 29.97
Specialty Care	$ 1,630	13	2,328	$ 125.37	$ 24.33	9.29%	4.20%	2,652	$ 125.37	$ 27.70
FQHC/RHC	$ 184	2	358	$ 92.15	$ 2.75	8.41%	5.09%	408	$ 92.15	$ 3.13
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 218	2	358	$ 109.20	$ 3.26	9.73%	5.09%	413	$ 109.20	$ 3.76
Lab/Radiology	$ 2,412	90	16,119	$ 26.80	$ 36.00	9.32%	3.41%	18,223	$ 26.80	$ 40.70
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 214	2	358	$ 106.86	$ 3.19	8.41%	8.27%	420	$ 106.86	$ 3.74
Non-Emergency Transportation	$ 2,215	31	5,552	$ 71.46	$ 33.06	9.66%	5.88%	6,447	$ 71.46	$ 38.39
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 66	1	179	$ 65.86	$ 0.98	8.41%	3.30%	201	$ 65.86	$ 1.10
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 33,561	175	31,343	$ 191.78	$ 500.91	11.30%	0.00%	34,884	$ 191.78	$ 557.50
Emergency Room	$ 5,835	24	4,299	$ 243.11	$ 87.08	8.67%	6.07%	4,955	$ 243.11	$ 100.38
Basic Behavioral Health	$ 176	2	358	$ 87.97	$ 2.63	8.41%	3.30%	401	$ 87.97	$ 2.94
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,364	3	537	$ 454.59	$ 20.35	8.41%	5.46%	614	$ 454.59	$ 23.27
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 1,162	28	5,015	$ 41.50	$ 17.34	8.73%	7.00%	5,834	$ 41.50	$ 20.17
Gross Medical Total	**$ 66,863**	**539**			**$ 997.96**	**10.22%**	**2.89%**			**$ 1,131.81**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	North
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	South Central
Rate Cell:	SSI 0 - 2 Months
Member Months:	259
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,937,317	2,045	94,749	$ 1,436.34	$ 11,340.99	3.54%	0.00%	98,105	$ 1,436.34	$ 11,742.71
Outpatient Hospital	$ 2,643	86	3,985	$ 30.73	$ 10.20	2.10%	0.00%	4,068	$ 30.73	$ 10.42
Primary Care	$ 322,584	158	7,320	$ 2,041.67	$ 1,245.50	4.80%	0.00%	7,672	$ 2,041.67	$ 1,305.25
Specialty Care	$ 538,297	288	13,344	$ 1,869.09	$ 2,078.37	3.07%	0.00%	13,752	$ 1,869.28	$ 2,142.20
FQHC/RHC	$ 270	3	139	$ 90.07	$ 1.04	3.56%	0.00%	144	$ 90.07	$ 1.08
EPSDT	$ 10,299	59	2,734	$ 174.56	$ 39.76	3.47%	0.00%	2,827	$ 174.66	$ 41.14
Certified Nurse Practitioners/Clinical Nurse	$ 5,311	24	1,112	$ 221.31	$ 20.51	3.60%	0.00%	1,152	$ 221.31	$ 21.25
Lab/Radiology	$ 17,775	1,517	70,286	$ 11.72	$ 68.63	3.44%	0.00%	72,699	$ 11.72	$ 70.99
Home Health	$ 2,283	22	1,019	$ 103.76	$ 8.81	2.85%	0.00%	1,048	$ 103.76	$ 9.06
Emergency Transportation	$ 6,397	19	880	$ 336.68	$ 24.70	2.97%	0.00%	906	$ 336.68	$ 25.43
Non-Emergency Transportation	$ 8,046	26	1,205	$ 309.45	$ 31.06	5.59%	0.00%	1,272	$ 309.45	$ 32.80
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 6,462	22	1,019	$ 293.72	$ 24.95	1.23%	0.00%	1,032	$ 293.72	$ 25.26
Prescribed Drugs	$ 5,245	70	3,243	$ 74.93	$ 20.25	3.75%	0.00%	3,365	$ 74.93	$ 21.01
Emergency Room	$ 4,176	36	1,668	$ 115.99	$ 16.12	3.48%	0.00%	1,726	$ 115.99	$ 16.68
Basic Behavioral Health	$ 81	2	93	$ 40.73	$ 0.31	5.21%	0.00%	97	$ 40.73	$ 0.33
Hospice	$ 6,572	47	2,178	$ 139.82	$ 25.37	1.23%	0.00%	2,204	$ 139.82	$ 25.68
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 540	7	324	$ 77.08	$ 2.08	-13.97%	0.00%	279	$ 77.08	$ 1.79
Gross Medical Total	**$ 3,874,298**	**4,431**			**$ 14,958.68**	**3.57%**	**0.00%**			**$ 15,493.09**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 0 - 2 Months
Member Months:	225
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,545,444	1,658	88,427	$ 1,535.25	$ 11,313.08	2.29%	3.24%	93,381	$ 1,535.25	$ 11,946.97
Outpatient Hospital	$ 1,175	49	2,613	$ 23.98	$ 5.22	2.39%	3.94%	2,781	$ 23.98	$ 5.56
Primary Care	$ 219,778	159	8,480	$ 1,382.25	$ 976.79	3.44%	2.25%	8,969	$ 1,382.25	$ 1,033.10
Specialty Care	$ 562,825	202	10,773	$ 2,786.26	$ 2,501.44	2.01%	2.13%	11,224	$ 2,786.26	$ 2,606.01
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ 9,585	48	2,560	$ 199.68	$ 42.60	1.76%	2.68%	2,675	$ 199.68	$ 44.51
Certified Nurse Practitioners/Clinical Nurse	$ 3,567	15	800	$ 237.83	$ 15.86	1.83%	2.03%	831	$ 237.83	$ 16.47
Lab/Radiology	$ 21,524	1,636	87,253	$ 13.16	$ 95.66	2.58%	2.01%	91,304	$ 13.16	$ 100.10
Home Health	$ 3,155	46	2,453	$ 68.58	$ 14.02	2.09%	2.43%	2,566	$ 68.58	$ 14.66
Emergency Transportation	$ 6,271	13	693	$ 482.38	$ 27.87	1.61%	3.91%	732	$ 482.38	$ 29.43
Non-Emergency Transportation	$ 10,847	40	2,133	$ 271.19	$ 48.21	3.99%	2.42%	2,272	$ 271.19	$ 51.35
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 1,107	2	107	$ 553.73	$ 4.92	4.31%	0.50%	112	$ 553.73	$ 5.16
Prescribed Drugs	$ 6,816	66	3,520	$ 103.27	$ 30.29	0.59%	0.00%	3,541	$ 103.27	$ 30.47
Emergency Room	$ 4,418	31	1,653	$ 142.53	$ 19.64	3.39%	4.69%	1,790	$ 142.53	$ 21.26
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 3,017	81	4,320	$ 37.25	$ 13.41	4.43%	1.41%	4,575	$ 37.25	$ 14.20
Gross Medical Total	**$ 3,399,529**	**4,046**			**$ 15,109.02**	**2.32%**	**2.97%**			**$ 15,919.25**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 0 - 2 Months
Member Months:	484
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 5,482,761	3,703	91,810	$ 1,480.63	$ 11,328.02	2.95%	1.50%	95,909	$ 1,481.11	$ 11,837.66
Outpatient Hospital	$ 3,818	135	3,347	$ 28.28	$ 7.89	2.19%	1.21%	3,470	$ 28.21	$ 8.16
Primary Care	$ 542,362	317	7,860	$ 1,710.92	$ 1,120.58	4.24%	0.91%	8,275	$ 1,709.41	$ 1,178.73
Specialty Care	$ 1,101,122	490	12,149	$ 2,247.19	$ 2,275.05	2.52%	1.09%	12,577	$ 2,249.70	$ 2,357.82
FQHC/RHC	$ 270	3	74	$ 90.07	$ 0.56	3.56%	0.00%	77	$ 90.07	$ 0.58
EPSDT	$ 19,884	107	2,653	$ 185.83	$ 41.08	2.64%	1.29%	2,756	$ 185.95	$ 42.71
Certified Nurse Practitioners/Clinical Nurse	$ 8,879	39	967	$ 227.66	$ 18.34	2.88%	0.82%	1,003	$ 227.67	$ 19.03
Lab/Radiology	$ 39,299	3,153	78,174	$ 12.46	$ 81.20	2.96%	1.10%	81,348	$ 12.47	$ 84.52
Home Health	$ 5,438	68	1,686	$ 79.97	$ 11.23	2.41%	1.41%	1,754	$ 79.84	$ 11.67
Emergency Transportation	$ 12,668	32	793	$ 395.87	$ 26.17	2.28%	1.93%	825	$ 396.76	$ 27.29
Non-Emergency Transportation	$ 18,893	66	1,636	$ 286.26	$ 39.04	4.66%	1.39%	1,737	$ 286.18	$ 41.42
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 7,569	24	595	$ 315.39	$ 15.64	1.68%	0.07%	604	$ 316.09	$ 15.91
Prescribed Drugs	$ 12,061	136	3,372	$ 88.68	$ 24.92	1.97%	0.00%	3,447	$ 88.46	$ 25.41
Emergency Room	$ 8,594	67	1,661	$ 128.27	$ 17.76	3.43%	2.41%	1,756	$ 128.57	$ 18.81
Basic Behavioral Health	$ 81	2	50	$ 40.73	$ 0.17	5.21%	0.00%	52	$ 40.73	$ 0.18
Hospice	$ 6,572	47	1,165	$ 139.82	$ 13.58	1.23%	0.00%	1,180	$ 139.82	$ 13.74
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 3,557	88	2,182	$ 40.42	$ 7.35	1.67%	1.19%	2,276	$ 39.86	$ 7.56
Gross Medical Total	**$ 7,273,827**	**8,477**			**$ 15,028.57**	**2.98%**	**1.39%**			**$ 15,691.20**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,817
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,389,647	2,104	13,895	$ 2,086.33	$ 2,415.88	3.89%	0.00%	14,436	$ 2,086.33	$ 2,509.83
Outpatient Hospital	$ 158,751	1,918	12,667	$ 82.77	$ 87.37	3.28%	0.00%	13,083	$ 82.77	$ 90.24
Primary Care	$ 375,557	1,596	10,540	$ 235.31	$ 206.69	4.45%	0.00%	11,009	$ 235.31	$ 215.89
Specialty Care	$ 536,275	1,180	7,793	$ 454.47	$ 295.14	3.06%	0.00%	8,031	$ 454.47	$ 304.17
FQHC/RHC	$ 3,220	31	205	$ 103.87	$ 1.77	3.46%	0.00%	212	$ 103.87	$ 1.83
EPSDT	$ 134,141	460	3,038	$ 291.61	$ 73.83	3.89%	0.00%	3,156	$ 291.64	$ 76.69
Certified Nurse Practitioners/Clinical Nurse	$ 12,859	63	416	$ 204.11	$ 7.08	3.97%	0.00%	433	$ 204.11	$ 7.36
Lab/Radiology	$ 22,879	1,770	11,690	$ 12.93	$ 12.59	3.55%	0.00%	12,105	$ 12.93	$ 13.04
Home Health	$ 163,765	844	5,574	$ 194.03	$ 90.13	4.06%	0.00%	5,802	$ 193.99	$ 93.79
Emergency Transportation	$ 31,887	87	575	$ 366.52	$ 17.55	1.78%	0.00%	585	$ 366.70	$ 17.86
Non-Emergency Transportation	$ 72,135	321	2,120	$ 224.72	$ 39.70	4.59%	0.00%	2,217	$ 224.72	$ 41.52
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 1,085	15	99	$ 72.33	$ 0.60	3.57%	0.00%	103	$ 72.33	$ 0.62
Clinic	$ 253	1	7	$ 253.10	$ 0.14	1.23%	0.00%	7	$ 253.10	$ 0.14
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 363,010	1,782	11,769	$ 203.71	$ 199.79	3.11%	0.00%	12,135	$ 203.71	$ 206.00
Prescribed Drugs	$ 568,249	2,049	13,532	$ 277.33	$ 312.74	6.68%	0.00%	14,436	$ 277.33	$ 333.63
Emergency Room	$ 82,092	608	4,015	$ 135.02	$ 45.18	3.49%	0.00%	4,156	$ 135.03	$ 46.76
Basic Behavioral Health	$ 13	2	13	$ 6.65	$ 0.01	3.57%	0.00%	14	$ 6.65	$ 0.01
Hospice	$ 9,844	61	403	$ 161.37	$ 5.42	3.56%	0.00%	417	$ 161.37	$ 5.61
Personal Care Services	$ 2,996	1,184	7,819	$ 2.53	$ 1.65	1.23%	0.00%	7,915	$ 2.53	$ 1.67
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 443	4	26	$ 110.87	$ 0.24	-2.31%	0.00%	26	$ 110.87	$ 0.24
Professional/Other -- Mental Health	$ 8,225	158	1,043	$ 52.06	$ 4.53	-10.14%	0.00%	950	$ 51.39	$ 4.07
Gross Medical Total	**$ 6,937,326**	**16,238**			**$ 3,818.01**	**4.01%**	**0.00%**			**$ 3,970.97**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 3 - 11 Months
Member Months:	1,895
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,475,843	1,757	11,126	$ 1,978.28	$ 1,834.22	1.02%	3.24%	11,604	$ 1,978.28	$ 1,913.05
Outpatient Hospital	$ 191,425	2,693	17,053	$ 71.08	$ 101.02	2.03%	4.65%	18,210	$ 71.08	$ 107.87
Primary Care	$ 325,752	1,635	10,354	$ 199.24	$ 171.90	1.76%	1.92%	10,738	$ 199.24	$ 178.28
Specialty Care	$ 680,744	1,375	8,707	$ 495.09	$ 359.23	1.46%	2.12%	9,021	$ 495.09	$ 372.19
FQHC/RHC	$ 1,688	26	165	$ 64.93	$ 0.89	2.66%	1.53%	172	$ 64.93	$ 0.93
EPSDT	$ 196,215	546	3,458	$ 359.37	$ 103.54	2.08%	2.35%	3,612	$ 359.37	$ 108.18
Certified Nurse Practitioners/Clinical Nurse	$ 16,966	101	640	$ 167.98	$ 8.95	2.31%	2.02%	668	$ 167.98	$ 9.35
Lab/Radiology	$ 30,527	1,871	11,848	$ 16.32	$ 16.11	1.94%	1.81%	12,296	$ 16.32	$ 16.72
Home Health	$ 217,661	1,346	8,523	$ 161.71	$ 114.86	2.36%	2.04%	8,903	$ 161.71	$ 119.97
Emergency Transportation	$ 49,919	124	785	$ 402.57	$ 26.34	1.08%	3.04%	818	$ 402.57	$ 27.43
Non-Emergency Transportation	$ 106,204	647	4,097	$ 164.15	$ 56.04	2.07%	3.74%	4,338	$ 164.15	$ 59.34
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 134	7	44	$ 19.15	$ 0.07	-0.71%	0.64%	44	$ 19.15	$ 0.07
Clinic	$ 265	1	6	$ 265.13	$ 0.14	4.31%	0.83%	7	$ 265.13	$ 0.15
Family Planning	$ 15	1	6	$ 14.82	$ 0.01	1.60%	1.24%	7	$ 14.82	$ 0.01
Other	$ 261,508	1,660	10,512	$ 157.53	$ 138.00	2.50%	2.02%	10,992	$ 157.53	$ 144.31
Prescribed Drugs	$ 915,451	2,728	17,275	$ 335.58	$ 483.09	8.12%	0.00%	18,678	$ 335.58	$ 522.33
Emergency Room	$ 103,570	608	3,850	$ 170.35	$ 54.65	2.09%	4.75%	4,117	$ 170.35	$ 58.45
Basic Behavioral Health	$ 765	7	44	$ 109.31	$ 0.40	-0.61%	2.25%	45	$ 109.31	$ 0.41
Hospice	$ 13,500	233	1,475	$ 57.94	$ 7.12	2.24%	1.38%	1,529	$ 57.94	$ 7.38
Personal Care Services	$ 13,945	5,512	34,904	$ 2.53	$ 7.36	1.45%	2.07%	36,143	$ 2.53	$ 7.62
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 292	1	6	$ 291.78	$ 0.15	-1.25%	1.40%	6	$ 291.78	$ 0.15
Professional/Other -- Mental Health	$ 504	14	89	$ 35.98	$ 0.27	2.31%	3.14%	94	$ 35.98	$ 0.28
Gross Medical Total	**$ 6,602,892**	**22,893**			**$ 3,484.38**	**2.27%**	**2.55%**			**$ 3,654.47**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI 3 - 11 Months
Member Months:	3,712
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,865,489	3,861	12,482	$ 2,037.16	$ 2,118.94	2.60%	1.43%	12,990	$ 2,037.06	$ 2,205.17
Outpatient Hospital	$ 350,176	4,611	14,906	$ 75.94	$ 94.34	2.59%	2.54%	15,700	$ 75.85	$ 99.24
Primary Care	$ 701,308	3,231	10,445	$ 217.06	$ 188.93	3.19%	0.89%	10,871	$ 217.12	$ 196.69
Specialty Care	$ 1,217,019	2,555	8,260	$ 476.33	$ 327.86	2.16%	1.18%	8,537	$ 476.38	$ 338.90
FQHC/RHC	$ 4,908	57	184	$ 86.11	$ 1.32	3.18%	0.53%	191	$ 86.04	$ 1.37
EPSDT	$ 330,356	1,006	3,252	$ 328.39	$ 89.00	2.80%	1.40%	3,389	$ 328.49	$ 92.77
Certified Nurse Practitioners/Clinical Nurse	$ 29,825	164	530	$ 181.86	$ 8.03	3.02%	1.15%	553	$ 181.83	$ 8.37
Lab/Radiology	$ 53,405	3,641	11,770	$ 14.67	$ 14.39	2.62%	1.03%	12,202	$ 14.67	$ 14.92
Home Health	$ 381,427	2,190	7,080	$ 174.17	$ 102.75	3.09%	1.16%	7,385	$ 174.12	$ 107.16
Emergency Transportation	$ 81,806	211	682	$ 387.71	$ 22.04	1.35%	1.85%	704	$ 387.98	$ 22.75
Non-Emergency Transportation	$ 178,339	968	3,129	$ 184.23	$ 48.04	3.07%	2.22%	3,300	$ 184.07	$ 50.62
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 1,219	22	71	$ 55.41	$ 0.33	3.10%	0.07%	73	$ 55.82	$ 0.34
Clinic	$ 518	2	6	$ 259.12	$ 0.14	2.81%	0.42%	7	$ 259.23	$ 0.14
Family Planning	$ 15	1	3	$ 14.82	$ 0.00	1.60%	1.24%	3	$ 14.82	$ 0.00
Other	$ 624,518	3,442	11,127	$ 181.44	$ 168.24	2.85%	0.85%	11,552	$ 181.28	$ 174.51
Prescribed Drugs	$ 1,483,700	4,777	15,443	$ 310.59	$ 399.70	7.57%	0.00%	16,602	$ 310.78	$ 429.97
Emergency Room	$ 185,662	1,216	3,931	$ 152.68	$ 50.02	2.69%	2.65%	4,136	$ 152.98	$ 52.73
Basic Behavioral Health	$ 778	9	29	$ 86.49	$ 0.21	-0.54%	2.21%	30	$ 86.16	$ 0.21
Hospice	$ 23,344	294	950	$ 79.40	$ 6.29	2.79%	0.80%	985	$ 79.38	$ 6.52
Personal Care Services	$ 16,941	6,696	21,647	$ 2.53	$ 4.56	1.41%	1.70%	22,326	$ 2.53	$ 4.71
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 735	5	16	$ 147.05	$ 0.20	-1.88%	0.56%	16	$ 147.77	$ 0.20
Professional/Other -- Mental Health	$ 8,729	172	556	$ 50.75	$ 2.35	-9.40%	0.18%	513	$ 49.96	$ 2.13
Gross Medical Total	**$ 13,540,219**	**39,131**			**$ 3,647.69**	**3.15%**	**1.24%**			**$ 3,809.40**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	105,650
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,349,198	2,880	327	$ 1,510.14	$ 41.17	3.33%	0.00%	338	$ 1,510.11	$ 42.54
Outpatient Hospital	$ 2,426,969	48,076	5,461	$ 50.48	$ 22.97	3.14%	0.00%	5,632	$ 50.48	$ 23.69
Primary Care	$ 1,818,894	25,454	2,891	$ 71.46	$ 17.22	3.30%	0.00%	2,986	$ 71.46	$ 17.78
Specialty Care	$ 2,090,652	13,158	1,495	$ 158.89	$ 19.79	3.11%	0.00%	1,541	$ 158.88	$ 20.40
FQHC/RHC	$ 93,618	1,033	117	$ 90.63	$ 0.89	2.91%	0.00%	121	$ 90.64	$ 0.91
EPSDT	$ 2,052,674	9,070	1,030	$ 226.31	$ 19.43	2.98%	0.00%	1,062	$ 226.08	$ 20.01
Certified Nurse Practitioners/Clinical Nurse	$ 130,327	948	108	$ 137.48	$ 1.23	3.16%	0.00%	111	$ 137.48	$ 1.27
Lab/Radiology	$ 383,410	20,453	2,323	$ 18.75	$ 3.63	3.12%	0.00%	2,395	$ 18.75	$ 3.74
Home Health	$ 1,466,827	5,307	603	$ 276.39	$ 13.88	3.20%	0.00%	622	$ 276.40	$ 14.33
Emergency Transportation	$ 293,558	1,802	205	$ 162.91	$ 2.78	1.79%	0.00%	208	$ 162.92	$ 2.83
Non-Emergency Transportation	$ 614,791	8,070	917	$ 76.18	$ 5.82	3.76%	0.00%	951	$ 76.18	$ 6.04
Rehabilitation Services (OT, PT, ST)	$ 4,070	38.00000	4	$ 107.09	$ 0.04	5.31%	0.00%	5	$ 106.81	$ 0.04
DME	$ 664	266	30	$ 2.50	$ 0.01	3.41%	0.00%	31	$ 2.49	$ 0.01
Clinic	$ 34,720	207	24	$ 167.73	$ 0.33	3.79%	0.00%	24	$ 167.71	$ 0.34
Family Planning	$ 28,325	392	45	$ 72.26	$ 0.27	3.04%	0.00%	46	$ 72.26	$ 0.28
Other	$ 2,653,379	15,017	1,706	$ 176.69	$ 25.11	3.00%	0.00%	1,757	$ 176.69	$ 25.87
Prescribed Drugs	$ 16,514,933	169,212	19,220	$ 97.60	$ 156.32	7.17%	0.00%	20,613	$ 97.52	$ 167.52
Emergency Room	$ 2,351,846	16,430	1,866	$ 143.14	$ 22.26	3.23%	0.00%	1,926	$ 143.15	$ 22.98
Basic Behavioral Health	$ 969,916	16,686	1,895	$ 58.13	$ 9.18	3.29%	0.00%	1,958	$ 58.13	$ 9.48
Hospice	$ 31,669	197	22	$ 160.76	$ 0.30	3.52%	0.00%	23	$ 160.76	$ 0.31
Personal Care Services	$ 243,419	90,860	10,320	$ 2.68	$ 2.30	1.97%	0.00%	10,523	$ 2.68	$ 2.35
Inpatient Services -- Mental Health	$ 1,680,891	3,261	370	$ 515.45	$ 15.91	0.88%	0.00%	374	$ 515.37	$ 16.05
Emergency Room -- Mental Health	$ 9,130	123	14	$ 74.23	$ 0.09	-11.23%	0.00%	12	$ 74.23	$ 0.08
Professional/Other -- Mental Health	$ 11,018,591	608,359	69,099	$ 18.11	$ 104.29	0.66%	0.00%	69,557	$ 18.11	$ 104.99
Gross Medical Total	**$ 51,262,471**	**1,057,299**			**$ 485.21**	**3.84%**	**0.00%**			**$ 503.83**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	103,142
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,081,808	2,915	339	$ 1,400.28	$ 39.57	2.45%	3.16%	358	$ 1,400.28	$ 41.83
Outpatient Hospital	$ 2,487,860	48,484	5,641	$ 51.31	$ 24.12	2.25%	4.60%	6,033	$ 51.31	$ 25.80
Primary Care	$ 1,840,608	25,769	2,998	$ 71.43	$ 17.85	2.27%	1.89%	3,124	$ 71.43	$ 18.60
Specialty Care	$ 2,012,328	13,090	1,523	$ 153.73	$ 19.51	2.17%	1.87%	1,585	$ 153.73	$ 20.31
FQHC/RHC	$ 117,463	1,373	160	$ 85.55	$ 1.14	3.40%	1.54%	168	$ 85.55	$ 1.20
EPSDT	$ 2,214,654	9,201	1,070	$ 240.70	$ 21.47	2.06%	1.99%	1,114	$ 240.70	$ 22.35
Certified Nurse Practitioners/Clinical Nurse	$ 138,565	1,043	121	$ 132.85	$ 1.34	2.32%	2.03%	127	$ 132.85	$ 1.40
Lab/Radiology	$ 408,816	21,414	2,491	$ 19.09	$ 3.96	2.24%	1.93%	2,596	$ 19.09	$ 4.13
Home Health	$ 1,170,488	4,418	514	$ 264.94	$ 11.35	1.54%	1.92%	532	$ 264.94	$ 11.74
Emergency Transportation	$ 295,775	1,709	199	$ 173.07	$ 2.87	1.65%	2.52%	207	$ 173.07	$ 2.99
Non-Emergency Transportation	$ 809,654	10,232	1,190	$ 79.13	$ 7.85	2.35%	2.50%	1,249	$ 79.13	$ 8.23
Rehabilitation Services (OT, PT, ST)	$ 4,427	99	12	$ 44.72	$ 0.04	3.81%	1.23%	12	$ 44.72	$ 0.05
DME	$ 277	50	6	$ 5.53	$ 0.00	2.98%	3.15%	6	$ 5.53	$ 0.00
Clinic	$ 49,478	188	22	$ 263.18	$ 0.48	3.76%	1.56%	23	$ 263.18	$ 0.51
Family Planning	$ 26,241	385	45	$ 68.16	$ 0.25	2.12%	1.92%	47	$ 68.16	$ 0.26
Other	$ 2,170,405	14,639	1,703	$ 148.26	$ 21.04	2.18%	1.82%	1,772	$ 148.26	$ 21.89
Prescribed Drugs	$ 15,998,762	141,930	16,513	$ 112.72	$ 155.11	7.66%	0.00%	17,778	$ 112.72	$ 167.00
Emergency Room	$ 2,554,927	16,873	1,963	$ 151.42	$ 24.77	2.19%	4.61%	2,099	$ 151.42	$ 26.48
Basic Behavioral Health	$ 827,322	14,840	1,727	$ 55.75	$ 8.02	2.13%	1.90%	1,797	$ 55.75	$ 8.35
Hospice	$ 2,098	13	2	$ 161.37	$ 0.02	4.31%	4.81%	2	$ 161.37	$ 0.02
Personal Care Services	$ 357,614	141,931	16,513	$ 2.52	$ 3.47	1.48%	2.19%	17,124	$ 2.52	$ 3.60
Inpatient Services -- Mental Health	$ 1,512,134	2,816	328	$ 536.98	$ 14.66	3.49%	2.33%	347	$ 536.98	$ 15.53
Emergency Room -- Mental Health	$ 2,127	15	2	$ 141.79	$ 0.02	-1.35%	2.45%	2	$ 141.79	$ 0.02
Professional/Other -- Mental Health	$ 10,817,457	601,252	69,952	$ 17.99	$ 104.88	3.70%	2.39%	74,274	$ 17.99	$ 111.36
Gross Medical Total	**$ 49,901,289**	**1,074,679**			**$ 483.81**	**4.29%**	**1.80%**			**$ 513.63**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	208,792
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,431,006	5,795	333	$ 1,454.88	$ 40.38	2.90%	1.53%	348	$ 1,454.24	$ 42.19
Outpatient Hospital	$ 4,914,829	96,560	5,550	$ 50.90	$ 23.54	2.68%	2.33%	5,830	$ 50.91	$ 24.73
Primary Care	$ 3,659,502	51,223	2,944	$ 71.44	$ 17.53	2.77%	0.95%	3,054	$ 71.44	$ 18.18
Specialty Care	$ 4,102,980	26,248	1,509	$ 156.32	$ 19.65	2.65%	0.92%	1,563	$ 156.30	$ 20.36
FQHC/RHC	$ 211,081	2,406	138	$ 87.73	$ 1.01	3.19%	0.86%	144	$ 87.71	$ 1.05
EPSDT	$ 4,267,327	18,271	1,050	$ 233.56	$ 20.44	2.50%	1.03%	1,088	$ 233.48	$ 21.16
Certified Nurse Practitioners/Clinical Nurse	$ 268,892	1,991	114	$ 135.05	$ 1.29	2.72%	1.05%	119	$ 135.04	$ 1.34
Lab/Radiology	$ 792,226	41,867	2,406	$ 18.92	$ 3.79	2.66%	1.00%	2,495	$ 18.92	$ 3.93
Home Health	$ 2,637,314	9,725	559	$ 271.19	$ 12.63	2.46%	0.85%	578	$ 271.18	$ 13.05
Emergency Transportation	$ 589,334	3,511	202	$ 167.85	$ 2.82	1.72%	1.27%	208	$ 167.92	$ 2.91
Non-Emergency Transportation	$ 1,424,445	18,302	1,052	$ 77.83	$ 6.82	2.95%	1.42%	1,098	$ 77.84	$ 7.12
Rehabilitation Services (OT, PT, ST)	$ 8,496	137	8	$ 62.02	$ 0.04	4.52%	0.64%	8	$ 62.00	$ 0.04
DME	$ 941	316	18	$ 2.98	$ 0.00	3.28%	0.92%	19	$ 2.98	$ 0.00
Clinic	$ 84,198	395	23	$ 213.16	$ 0.40	3.77%	0.92%	24	$ 213.51	$ 0.42
Family Planning	$ 54,566	777	45	$ 70.23	$ 0.26	2.59%	0.92%	46	$ 70.22	$ 0.27
Other	$ 4,823,784	29,656	1,704	$ 162.66	$ 23.10	2.63%	0.82%	1,764	$ 162.58	$ 23.90
Prescribed Drugs	$ 32,513,695	311,142	17,882	$ 104.50	$ 155.72	7.41%	0.00%	19,213	$ 104.47	$ 167.26
Emergency Room	$ 4,906,774	33,303	1,914	$ 147.34	$ 23.50	2.68%	2.40%	2,011	$ 147.41	$ 24.71
Basic Behavioral Health	$ 1,797,238	31,526	1,812	$ 57.01	$ 8.61	2.75%	0.87%	1,878	$ 57.00	$ 8.92
Hospice	$ 33,767	210	12	$ 160.80	$ 0.16	3.57%	0.30%	13	$ 160.80	$ 0.17
Personal Care Services	$ 601,033	232,791	13,379	$ 2.58	$ 2.88	1.68%	1.30%	13,784	$ 2.58	$ 2.96
Inpatient Services -- Mental Health	$ 3,193,026	6,077	349	$ 525.43	$ 15.29	2.13%	1.10%	361	$ 525.65	$ 15.79
Emergency Room -- Mental Health	$ 11,257	138	8	$ 81.57	$ 0.05	-9.33%	0.46%	7	$ 82.46	$ 0.05
Professional/Other -- Mental Health	$ 21,836,048	1,209,611	69,521	$ 18.05	$ 104.58	2.18%	1.19%	71,887	$ 18.05	$ 108.13
Gross Medical Total	**$ 101,163,760**	**2,131,978**			**$ 484.52**	**4.06%**	**0.89%**			**$ 508.68**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Adult 21+ Years
Member Months:	238,065
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 33,340,893	32,557	1,641	$ 1,024.08	$ 140.05	3.55%	0.00%	1,699	$ 1,024.04	$ 145.02
Outpatient Hospital	$ 17,751,697	255,135	12,860	$ 69.58	$ 74.57	3.66%	0.00%	13,331	$ 69.58	$ 77.30
Primary Care	$ 8,543,305	113,089	5,700	$ 75.54	$ 35.89	3.55%	0.00%	5,903	$ 75.55	$ 37.16
Specialty Care	$ 11,390,411	63,094	3,180	$ 180.53	$ 47.85	3.73%	0.00%	3,299	$ 180.54	$ 49.63
FQHC/RHC	$ 662,168	5,363	270	$ 123.47	$ 2.78	3.39%	0.00%	280	$ 123.47	$ 2.88
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 536,228	4,424	223	$ 121.21	$ 2.25	3.56%	0.00%	231	$ 121.21	$ 2.33
Lab/Radiology	$ 3,737,473	152,887	7,706	$ 24.45	$ 15.70	3.67%	0.00%	7,990	$ 24.45	$ 16.28
Home Health	$ 720,647	8,929	450	$ 80.71	$ 3.03	4.38%	0.00%	470	$ 80.72	$ 3.16
Emergency Transportation	$ 2,646,810	19,854	1,001	$ 133.31	$ 11.12	2.02%	0.00%	1,021	$ 133.32	$ 11.34
Non-Emergency Transportation	$ 5,678,937	107,968	5,442	$ 52.60	$ 23.85	4.33%	0.00%	5,678	$ 52.60	$ 24.89
Rehabilitation Services (OT, PT, ST)	$ 28,801	153.00000	8	$ 188.24	$ 0.12	4.66%	0.00%	8	$ 188.24	$ 0.13
DME	$ 3,430,332	778,212	39,227	$ 4.41	$ 14.41	3.28%	0.00%	40,511	$ 4.41	$ 14.88
Clinic	$ 3,682,504	14,653	739	$ 251.31	$ 15.47	3.71%	0.00%	766	$ 251.31	$ 16.04
Family Planning	$ 58,350	657	33	$ 88.81	$ 0.25	3.31%	0.00%	34	$ 88.81	$ 0.25
Other	$ 73,302	13,905	701	$ 5.27	$ 0.31	4.56%	0.00%	733	$ 5.27	$ 0.32
Prescribed Drugs	$ 65,874,384	1,014,877	51,156	$ 64.91	$ 276.71	6.36%	0.00%	54,413	$ 64.91	$ 294.31
Emergency Room	$ 17,082,010	88,663	4,469	$ 192.66	$ 71.75	3.56%	0.00%	4,628	$ 192.66	$ 74.31
Basic Behavioral Health	$ 714,979	11,761	593	$ 60.79	$ 3.00	3.50%	0.00%	614	$ 60.79	$ 3.11
Hospice	$ 1,568,006	10,543	531	$ 148.72	$ 6.59	3.84%	0.00%	552	$ 148.73	$ 6.84
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 7,746,967	14,988	755	$ 516.88	$ 32.54	1.43%	0.00%	766	$ 517.24	$ 33.01
Emergency Room -- Mental Health	$ 106,014	603	30	$ 175.81	$ 0.45	-1.15%	0.00%	30	$ 175.86	$ 0.44
Professional/Other -- Mental Health	$ 10,073,024	244,079	12,303	$ 41.27	$ 42.31	0.73%	0.00%	12,397	$ 41.25	$ 42.62
Gross Medical Total	**$ 195,447,243**	**2,956,394**			**$ 820.98**	**4.30%**	**0.00%**			**$ 856.25**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	SSI Adult 21+ Years
Member Months:	235,767
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 29,640,586	27,333	1,391	$ 1,084.42	$ 125.72	2.24%	2.84%	1,463	$ 1,084.42	$ 132.18
Outpatient Hospital	$ 20,498,121	254,753	12,966	$ 80.46	$ 86.94	2.26%	4.73%	13,887	$ 80.46	$ 93.12
Primary Care	$ 8,324,867	106,758	5,434	$ 77.98	$ 35.31	2.22%	1.93%	5,662	$ 77.98	$ 36.79
Specialty Care	$ 10,134,613	57,840	2,944	$ 175.22	$ 42.99	2.33%	1.89%	3,069	$ 175.22	$ 44.82
FQHC/RHC	$ 779,453	7,870	401	$ 99.04	$ 3.31	3.26%	1.69%	421	$ 99.04	$ 3.47
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 549,831	4,782	243	$ 114.98	$ 2.33	2.31%	1.89%	254	$ 114.98	$ 2.43
Lab/Radiology	$ 3,969,674	154,484	7,863	$ 25.70	$ 16.84	2.27%	1.96%	8,199	$ 25.70	$ 17.56
Home Health	$ 736,174	13,037	664	$ 56.47	$ 3.12	2.56%	1.83%	693	$ 56.47	$ 3.26
Emergency Transportation	$ 2,408,664	18,041	918	$ 133.51	$ 10.22	1.68%	2.41%	956	$ 133.51	$ 10.64
Non-Emergency Transportation	$ 6,320,393	113,182	5,761	$ 55.84	$ 26.81	2.45%	2.47%	6,048	$ 55.84	$ 28.14
Rehabilitation Services (OT, PT, ST)	$ 20,528	58	3	$ 353.94	$ 0.09	2.42%	2.21%	3	$ 353.94	$ 0.09
DME	$ 3,779,754	985,498	50,160	$ 3.84	$ 16.03	1.96%	1.93%	52,127	$ 3.84	$ 16.66
Clinic	$ 3,833,392	14,304	728	$ 267.99	$ 16.26	2.74%	1.95%	763	$ 267.99	$ 17.03
Family Planning	$ 50,926	624	32	$ 81.61	$ 0.22	2.03%	2.10%	33	$ 81.61	$ 0.23
Other	$ 87,968	6,994	356	$ 12.58	$ 0.37	2.18%	1.95%	371	$ 12.58	$ 0.39
Prescribed Drugs	$ 64,752,965	994,246	50,605	$ 65.13	$ 274.65	6.85%	0.00%	54,074	$ 65.13	$ 293.47
Emergency Room	$ 17,826,215	88,159	4,487	$ 202.21	$ 75.61	2.32%	4.67%	4,806	$ 202.21	$ 80.98
Basic Behavioral Health	$ 818,732	14,501	738	$ 56.46	$ 3.47	2.38%	1.90%	770	$ 56.46	$ 3.62
Hospice	$ 1,482,346	8,958	456	$ 165.48	$ 6.29	1.83%	2.89%	478	$ 165.48	$ 6.59
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 8,977,546	17,117	871	$ 524.48	$ 38.08	3.24%	2.54%	922	$ 524.48	$ 40.31
Emergency Room -- Mental Health	$ 64,462	245	12	$ 263.11	$ 0.27	-0.75%	2.88%	13	$ 263.11	$ 0.28
Professional/Other -- Mental Health	$ 11,973,357	314,198	15,992	$ 38.11	$ 50.78	3.19%	2.52%	16,917	$ 38.11	$ 53.72
Gross Medical Total	**$ 197,030,570**	**3,202,982**			**$ 835.70**	**3.85%**	**2.06%**			**$ 885.78**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SSI Adult 21+ Years
Member Months:	473,832
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 62,981,480	59,890	1,517	$ 1,051.62	$ 132.92	2.92%	1.34%	1,582	$ 1,051.83	$ 138.63
Outpatient Hospital	$ 38,249,819	509,888	12,913	$ 75.02	$ 80.72	2.90%	2.54%	13,608	$ 75.11	$ 85.17
Primary Care	$ 16,868,172	219,847	5,568	$ 76.73	$ 35.60	2.89%	0.95%	5,783	$ 76.73	$ 36.98
Specialty Care	$ 21,525,024	120,934	3,063	$ 177.99	$ 45.43	3.06%	0.89%	3,185	$ 177.99	$ 47.24
FQHC/RHC	$ 1,441,621	13,233	335	$ 108.94	$ 3.04	3.32%	0.91%	350	$ 108.85	$ 3.17
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 1,086,059	9,206	233	$ 117.97	$ 2.29	2.92%	0.96%	242	$ 117.96	$ 2.38
Lab/Radiology	$ 7,707,147	307,371	7,784	$ 25.07	$ 16.27	2.94%	1.01%	8,094	$ 25.08	$ 16.91
Home Health	$ 1,456,821	21,966	556	$ 66.32	$ 3.07	3.45%	0.92%	581	$ 66.32	$ 3.21
Emergency Transportation	$ 5,055,474	37,895	960	$ 133.41	$ 10.67	1.85%	1.15%	989	$ 133.41	$ 10.99
Non-Emergency Transportation	$ 11,999,331	221,150	5,601	$ 54.26	$ 25.32	3.33%	1.30%	5,862	$ 54.26	$ 26.51
Rehabilitation Services (OT, PT, ST)	$ 49,330	211	5	$ 233.79	$ 0.10	3.72%	0.92%	6	$ 233.79	$ 0.11
DME	$ 7,210,087	1,763,710	44,667	$ 4.09	$ 15.22	2.58%	1.01%	46,291	$ 4.09	$ 15.77
Clinic	$ 7,515,896	28,957	733	$ 259.55	$ 15.86	3.21%	1.00%	764	$ 259.60	$ 16.53
Family Planning	$ 109,277	1,281	32	$ 85.31	$ 0.23	2.71%	0.98%	34	$ 85.29	$ 0.24
Other	$ 161,270	20,899	529	$ 7.72	$ 0.34	3.25%	1.07%	553	$ 7.71	$ 0.36
Prescribed Drugs	$ 130,627,349	2,009,123	50,882	$ 65.02	$ 275.68	6.61%	0.00%	54,244	$ 65.02	$ 293.90
Emergency Room	$ 34,908,224	176,822	4,478	$ 197.42	$ 73.67	2.92%	2.38%	4,717	$ 197.50	$ 77.63
Basic Behavioral Health	$ 1,533,711	26,262	665	$ 58.40	$ 3.24	2.90%	1.01%	691	$ 58.39	$ 3.36
Hospice	$ 3,050,352	19,501	494	$ 156.42	$ 6.44	2.85%	1.41%	515	$ 156.46	$ 6.71
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 16,724,513	32,105	813	$ 520.93	$ 35.30	2.41%	1.36%	844	$ 521.18	$ 36.64
Emergency Room -- Mental Health	$ 170,476	848	21	$ 201.03	$ 0.36	-0.99%	1.09%	21	$ 201.66	$ 0.36
Professional/Other -- Mental Health	$ 22,046,382	558,277	14,139	$ 39.49	$ 46.53	2.08%	1.37%	14,646	$ 39.45	$ 48.14
Gross Medical Total	**$ 392,477,814**	**6,159,376**			**$ 828.31**	**4.07%**	**1.04%**			**$ 870.94**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	34,180
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 49,290,963	39,550	13,885	$ 1,246.29	$ 1,442.10	3.41%	0.00%	14,359	$ 1,246.30	$ 1,491.32
Outpatient Hospital	$ 348,608	13,375	4,696	$ 26.06	$ 10.20	3.58%	0.00%	4,863	$ 26.06	$ 10.56
Primary Care	$ 4,645,115	33,460	11,747	$ 138.83	$ 135.90	3.85%	0.00%	12,199	$ 138.83	$ 141.13
Specialty Care	$ 4,470,684	6,115	2,147	$ 731.10	$ 130.80	3.01%	0.00%	2,212	$ 731.10	$ 134.74
FQHC/RHC	$ 55,491	579	203	$ 95.84	$ 1.62	3.34%	0.00%	210	$ 95.84	$ 1.68
EPSDT	$ 1,794,164	18,265	6,413	$ 98.23	$ 52.49	3.33%	0.00%	6,626	$ 98.23	$ 54.24
Certified Nurse Practitioners/Clinical Nurse	$ 36,098	170	60	$ 212.34	$ 1.06	3.45%	0.00%	62	$ 212.34	$ 1.09
Lab/Radiology	$ 1,289,460	76,992	27,031	$ 16.75	$ 37.73	3.44%	0.00%	27,961	$ 16.75	$ 39.02
Home Health	$ 31,939	555	195	$ 57.55	$ 0.93	3.19%	0.00%	201	$ 57.55	$ 0.96
Emergency Transportation	$ 184,937	686	241	$ 269.59	$ 5.41	1.63%	0.00%	245	$ 269.59	$ 5.50
Non-Emergency Transportation	$ 187,009	1,540	541	$ 121.43	$ 5.47	4.70%	0.00%	566	$ 121.43	$ 5.73
Rehabilitation Services (OT, PT, ST)	$ 224	-	-	$ -	$ 0.01	6.10%	0.00%	-	$ -	$ 0.01
DME	$ 41	12	4	$ 3.38	$ 0.00	3.56%	0.00%	4	$ 3.38	$ 0.00
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 512	-	-	$ -	$ 0.01	1.23%	0.00%	-	$ -	$ 0.02
Other	$ 10,721	88	31	$ 121.83	$ 0.31	3.96%	0.00%	32	$ 121.83	$ 0.33
Prescribed Drugs	$ 215,213	11,031	3,873	$ 19.51	$ 6.30	6.85%	0.00%	4,138	$ 19.51	$ 6.73
Emergency Room	$ 733,257	6,782	2,381	$ 108.12	$ 21.45	3.53%	0.00%	2,465	$ 108.12	$ 22.21
Basic Behavioral Health	$ 1,050	17	6	$ 61.75	$ 0.03	3.19%	0.00%	6	$ 61.75	$ 0.03
Hospice	$ 13,426	57	20	$ 235.54	$ 0.39	4.14%	0.00%	21	$ 235.54	$ 0.41
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 2,978	24	8	$ 124.10	$ 0.09	-5.34%	0.00%	8	$ 124.10	$ 0.08
Professional/Other -- Mental Health	$ 96,156	2,024	711	$ 47.51	$ 2.81	-11.28%	0.00%	630	$ 47.51	$ 2.50
Gross Medical Total	**$ 63,408,046**	**211,322**			**$ 1,855.12**	**3.40%**	**0.00%**			**$ 1,918.28**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	33,385
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 45,605,036	36,481	13,113	$ 1,250.10	$ 1,366.03	2.17%	3.17%	13,822	$ 1,250.10	$ 1,439.88
Outpatient Hospital	$ 346,980	12,315	4,427	$ 28.18	$ 10.39	2.18%	2.11%	4,619	$ 28.18	$ 10.84
Primary Care	$ 4,245,294	33,572	12,067	$ 126.45	$ 127.16	2.54%	1.39%	12,545	$ 126.45	$ 132.20
Specialty Care	$ 4,377,491	5,208	1,872	$ 840.53	$ 131.12	1.77%	1.41%	1,932	$ 840.53	$ 135.32
FQHC/RHC	$ 120,856	1,408	506	$ 85.84	$ 3.62	3.87%	1.08%	531	$ 85.84	$ 3.80
EPSDT	$ 1,877,234	18,787	6,753	$ 99.92	$ 56.23	2.15%	1.38%	6,994	$ 99.92	$ 58.24
Certified Nurse Practitioners/Clinical Nurse	$ 36,130	187	67	$ 193.21	$ 1.08	2.00%	1.29%	69	$ 193.21	$ 1.12
Lab/Radiology	$ 1,343,743	78,316	28,150	$ 17.16	$ 40.25	2.20%	1.29%	29,138	$ 17.16	$ 41.66
Home Health	$ 41,366	695	250	$ 59.52	$ 1.24	1.92%	1.70%	259	$ 59.52	$ 1.28
Emergency Transportation	$ 188,143	737	265	$ 255.28	$ 5.64	1.37%	2.01%	274	$ 255.28	$ 5.83
Non-Emergency Transportation	$ 208,884	1,425	512	$ 146.59	$ 6.26	3.05%	1.92%	538	$ 146.59	$ 6.57
Rehabilitation Services (OT, PT, ST)	$ 124	-	-	$ -	$ 0.00	4.31%	0.76%	-	$ -	$ 0.00
DME	$ 1,876	10	4	$ 187.61	$ 0.06	-1.11%	2.29%	4	$ 187.61	$ 0.06
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 341	-	-	$ -	$ 0.01	1.53%	0.65%	-	$ -	$ 0.01
Other	$ 1,189	37	13	$ 32.14	$ 0.04	1.80%	1.45%	14	$ 32.14	$ 0.04
Prescribed Drugs	$ 217,924	10,752	3,865	$ 20.27	$ 6.53	8.05%	0.00%	4,176	$ 20.27	$ 7.05
Emergency Room	$ 740,574	6,454	2,320	$ 114.75	$ 22.18	2.21%	2.03%	2,419	$ 114.75	$ 23.13
Basic Behavioral Health	$ 612	11	4	$ 55.60	$ 0.02	1.73%	1.73%	4	$ 55.60	$ 0.02
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 22,273	16	6	$ 1,392.06	$ 0.67	4.43%	3.04%	6	$ 1,392.06	$ 0.72
Emergency Room -- Mental Health	$ 458	3	1	$ 152.63	$ 0.01	-1.25%	1.74%	1	$ 152.63	$ 0.01
Professional/Other -- Mental Health	$ 14,727	279	100	$ 52.78	$ 0.44	3.21%	1.27%	105	$ 52.78	$ 0.46
Gross Medical Total	**$ 59,391,255**	**206,693**			**$ 1,778.98**	**2.19%**	**2.77%**			**$ 1,868.25**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	67,565
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 94,895,999	76,031	13,504	$ 1,248.12	$ 1,404.51	2.80%	1.52%	14,094	$ 1,248.14	$ 1,465.90
Outpatient Hospital	$ 695,588	25,690	4,563	$ 27.08	$ 10.30	2.87%	1.05%	4,742	$ 27.08	$ 10.70
Primary Care	$ 8,890,409	67,032	11,905	$ 132.63	$ 131.58	3.22%	0.66%	12,370	$ 132.63	$ 136.72
Specialty Care	$ 8,848,175	11,323	2,011	$ 781.43	$ 130.96	2.39%	0.70%	2,073	$ 781.48	$ 135.03
FQHC/RHC	$ 176,347	1,987	353	$ 88.75	$ 2.61	3.71%	0.74%	369	$ 88.72	$ 2.73
EPSDT	$ 3,671,398	37,052	6,581	$ 99.09	$ 54.34	2.73%	0.71%	6,808	$ 99.09	$ 56.21
Certified Nurse Practitioners/Clinical Nurse	$ 72,228	357	63	$ 202.32	$ 1.07	2.72%	0.65%	66	$ 202.33	$ 1.11
Lab/Radiology	$ 2,633,203	155,308	27,584	$ 16.95	$ 38.97	2.80%	0.66%	28,543	$ 16.95	$ 40.33
Home Health	$ 73,306	1,250	222	$ 58.64	$ 1.08	2.47%	0.96%	230	$ 58.65	$ 1.12
Emergency Transportation	$ 373,081	1,423	253	$ 262.18	$ 5.52	1.50%	1.01%	259	$ 262.12	$ 5.66
Non-Emergency Transportation	$ 395,892	2,965	527	$ 133.52	$ 5.86	3.82%	1.02%	552	$ 133.54	$ 6.15
Rehabilitation Services (OT, PT, ST)	$ 349	-	-	$ -	$ 0.01	5.45%	0.27%	-	$ -	$ 0.01
DME	$ 1,917	22	4	$ 87.12	$ 0.03	-1.01%	2.24%	4	$ 86.05	$ 0.03
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 853	-	-	$ -	$ 0.01	1.35%	0.26%	-	$ -	$ 0.01
Other	$ 11,910	125	22	$ 95.28	$ 0.18	3.74%	0.14%	23	$ 95.41	$ 0.18
Prescribed Drugs	$ 433,137	21,783	3,869	$ 19.88	$ 6.41	7.45%	0.00%	4,157	$ 19.89	$ 6.89
Emergency Room	$ 1,473,830	13,236	2,351	$ 111.35	$ 21.81	2.86%	1.02%	2,442	$ 111.36	$ 22.67
Basic Behavioral Health	$ 1,661	28	5	$ 59.33	$ 0.02	2.65%	0.64%	5	$ 59.33	$ 0.03
Hospice	$ 13,426	57	10	$ 235.54	$ 0.20	4.14%	0.00%	11	$ 235.54	$ 0.21
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 22,273	16	3	$ 1,392.06	$ 0.33	4.43%	3.04%	3	$ 1,392.06	$ 0.35
Emergency Room -- Mental Health	$ 3,436	27	5	$ 127.27	$ 0.05	-4.78%	0.23%	5	$ 127.44	$ 0.05
Professional/Other -- Mental Health	$ 110,883	2,303	409	$ 48.15	$ 1.64	-9.33%	0.17%	371	$ 48.24	$ 1.49
Gross Medical Total	**$ 122,799,301**	**418,015**			**$ 1,817.50**	**2.81%**	**1.34%**			**$ 1,893.56**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	118,394
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 5,125,593	3,135	318	$ 1,634.96	$ 43.29	2.82%	0.00%	327	$ 1,634.96	$ 44.51
Outpatient Hospital	$ 1,007,429	21,957	2,225	$ 45.88	$ 8.51	3.46%	0.00%	2,302	$ 45.88	$ 8.80
Primary Care	$ 4,139,060	64,018	6,489	$ 64.65	$ 34.96	3.40%	0.00%	6,710	$ 64.65	$ 36.15
Specialty Care	$ 1,695,015	10,349	1,049	$ 163.79	$ 14.32	3.05%	0.00%	1,081	$ 163.79	$ 14.75
FQHC/RHC	$ 151,149	1,701	172	$ 88.86	$ 1.28	3.24%	0.00%	178	$ 88.86	$ 1.32
EPSDT	$ 2,983,137	29,903	3,031	$ 99.76	$ 25.20	3.23%	0.00%	3,129	$ 99.76	$ 26.01
Certified Nurse Practitioners/Clinical Nurse	$ 96,310	784	79	$ 122.84	$ 0.81	3.28%	0.00%	82	$ 122.84	$ 0.84
Lab/Radiology	$ 332,184	23,263	2,358	$ 14.28	$ 2.81	3.19%	0.00%	2,433	$ 14.28	$ 2.90
Home Health	$ 76,248	866	88	$ 88.05	$ 0.64	2.93%	0.00%	90	$ 88.05	$ 0.66
Emergency Transportation	$ 163,328	867	88	$ 188.38	$ 1.38	1.83%	0.00%	89	$ 188.38	$ 1.40
Non-Emergency Transportation	$ 223,967	3,077	312	$ 72.79	$ 1.89	3.78%	0.00%	324	$ 72.79	$ 1.96
Rehabilitation Services (OT, PT, ST)	$ 374	-	-	$ -	$ 0.00	6.10%	0.00%	-	$ -	$ 0.00
DME	$ 2,309	140	14	$ 16.49	$ 0.02	3.57%	0.00%	15	$ 16.49	$ 0.02
Clinic	$ 35,065	157	16	$ 223.35	$ 0.30	3.55%	0.00%	16	$ 223.35	$ 0.31
Family Planning	$ 512	-	-	$ -	$ 0.00	2.00%	0.00%	-	$ -	$ 0.00
Other	$ 302,748	1,640	166	$ 184.60	$ 2.56	3.46%	0.00%	172	$ 184.60	$ 2.65
Prescribed Drugs	$ 1,986,451	81,772	8,288	$ 24.29	$ 16.78	7.24%	0.00%	8,888	$ 24.29	$ 17.99
Emergency Room	$ 3,011,253	27,633	2,801	$ 108.97	$ 25.43	3.48%	0.00%	2,898	$ 108.97	$ 26.32
Basic Behavioral Health	$ 2,273	41	4	$ 55.44	$ 0.02	4.05%	0.00%	4	$ 55.44	$ 0.02
Hospice	$ 4,960	6	1	$ 826.63	$ 0.04	5.21%	0.00%	1	$ 826.63	$ 0.04
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 17,643	228	23	$ 77.38	$ 0.15	-7.89%	0.00%	21	$ 77.38	$ 0.14
Professional/Other -- Mental Health	$ 239,483	6,954	705	$ 34.44	$ 2.02	-12.31%	0.00%	619	$ 34.41	$ 1.77
Gross Medical Total	**$ 21,596,490**	**278,491**			**$ 182.41**	**3.38%**	**0.00%**			**$ 188.58**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	116,213
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,444,512	3,073	317	$ 1,446.31	$ 38.24	1.77%	2.98%	333	$ 1,446.31	$ 40.08
Outpatient Hospital	$ 1,084,024	22,588	2,332	$ 47.99	$ 9.33	2.20%	2.10%	2,434	$ 47.99	$ 9.73
Primary Care	$ 4,149,440	63,616	6,569	$ 65.23	$ 35.71	2.11%	1.34%	6,798	$ 65.23	$ 36.95
Specialty Care	$ 1,815,507	9,583	990	$ 189.45	$ 15.62	1.78%	1.32%	1,020	$ 189.45	$ 16.11
FQHC/RHC	$ 260,991	3,163	327	$ 82.51	$ 2.25	3.80%	1.13%	343	$ 82.51	$ 2.36
EPSDT	$ 3,075,279	30,180	3,116	$ 101.90	$ 26.46	2.15%	1.37%	3,227	$ 101.90	$ 27.40
Certified Nurse Practitioners/Clinical Nurse	$ 109,426	864	89	$ 126.65	$ 0.94	2.09%	1.42%	92	$ 126.65	$ 0.97
Lab/Radiology	$ 428,275	25,768	2,661	$ 16.62	$ 3.69	2.19%	1.32%	2,755	$ 16.62	$ 3.82
Home Health	$ 161,795	1,593	164	$ 101.57	$ 1.39	1.73%	1.44%	170	$ 101.57	$ 1.44
Emergency Transportation	$ 137,634	804	83	$ 171.19	$ 1.18	1.39%	1.68%	86	$ 171.19	$ 1.22
Non-Emergency Transportation	$ 203,997	2,630	272	$ 77.57	$ 1.76	2.37%	1.68%	283	$ 77.57	$ 1.83
Rehabilitation Services (OT, PT, ST)	$ 678	1	0	$ 677.77	$ 0.01	3.15%	0.86%	0	$ 677.77	$ 0.01
DME	$ 758	97	10	$ 7.81	$ 0.01	3.39%	1.92%	11	$ 7.81	$ 0.01
Clinic	$ 25,689	112	12	$ 229.37	$ 0.22	1.98%	1.23%	12	$ 229.37	$ 0.23
Family Planning	$ 341	-	-	$ -	$ 0.00	1.45%	0.63%	-	$ -	$ 0.00
Other	$ 216,453	1,273	131	$ 170.03	$ 1.86	3.04%	1.17%	137	$ 170.03	$ 1.94
Prescribed Drugs	$ 1,939,696	77,246	7,976	$ 25.11	$ 16.69	8.28%	0.00%	8,637	$ 25.11	$ 18.07
Emergency Room	$ 3,262,592	28,205	2,912	$ 115.67	$ 28.07	2.14%	2.00%	3,034	$ 115.67	$ 29.25
Basic Behavioral Health	$ 2,891	42	4	$ 68.83	$ 0.02	2.78%	1.37%	5	$ 68.83	$ 0.03
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 8,282	47	5	$ 176.22	$ 0.07	-1.31%	1.17%	5	$ 176.22	$ 0.07
Professional/Other -- Mental Health	$ 38,759	1,330	137	$ 29.14	$ 0.33	2.04%	2.65%	144	$ 29.14	$ 0.35
Gross Medical Total	**$ 21,367,017**	**272,215**			**$ 183.86**	**2.60%**	**1.71%**			**$ 191.86**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Appendix D: Base Sheet

Region:	South Central
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	234,607
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 9,570,105	6,208	318	$ 1,541.58	$ 40.79	2.32%	1.38%	330	$ 1,540.68	$ 42.32
Outpatient Hospital	$ 2,091,453	44,545	2,278	$ 46.95	$ 8.91	2.80%	1.09%	2,368	$ 46.96	$ 9.26
Primary Care	$ 8,288,500	127,634	6,528	$ 64.94	$ 35.33	2.75%	0.67%	6,753	$ 64.94	$ 36.55
Specialty Care	$ 3,510,521	19,932	1,020	$ 176.12	$ 14.96	2.38%	0.68%	1,051	$ 176.13	$ 15.42
FQHC/RHC	$ 412,140	4,864	249	$ 84.73	$ 1.76	3.60%	0.72%	260	$ 84.71	$ 1.83
EPSDT	$ 6,058,416	60,083	3,073	$ 100.83	$ 25.82	2.68%	0.70%	3,177	$ 100.84	$ 26.70
Certified Nurse Practitioners/Clinical Nurse	$ 205,736	1,648	84	$ 124.84	$ 0.88	2.64%	0.75%	87	$ 124.84	$ 0.91
Lab/Radiology	$ 760,459	49,031	2,508	$ 15.51	$ 3.24	2.62%	0.74%	2,592	$ 15.51	$ 3.35
Home Health	$ 238,043	2,459	126	$ 96.80	$ 1.01	2.11%	0.98%	130	$ 96.81	$ 1.05
Emergency Transportation	$ 300,962	1,671	85	$ 180.11	$ 1.28	1.63%	0.77%	88	$ 180.06	$ 1.31
Non-Emergency Transportation	$ 427,964	5,707	292	$ 74.99	$ 1.82	3.11%	0.80%	303	$ 74.99	$ 1.90
Rehabilitation Services (OT, PT, ST)	$ 1,052	1	0	$ 1,051.99	$ 0.00	4.19%	0.56%	0	$ 1,059.39	$ 0.00
DME	$ 3,067	237	12	$ 12.94	$ 0.01	3.53%	0.47%	13	$ 12.90	$ 0.01
Clinic	$ 60,755	269	14	$ 225.85	$ 0.26	2.88%	0.52%	14	$ 225.85	$ 0.27
Family Planning	$ 853	-	-	$ -	$ 0.00	1.78%	0.25%	-	$ -	$ 0.00
Other	$ 519,200	2,913	149	$ 178.24	$ 2.21	3.28%	0.49%	155	$ 178.21	$ 2.30
Prescribed Drugs	$ 3,926,147	159,018	8,134	$ 24.69	$ 16.73	7.76%	0.00%	8,764	$ 24.69	$ 18.03
Emergency Room	$ 6,273,845	55,838	2,856	$ 112.36	$ 26.74	2.78%	1.04%	2,966	$ 112.37	$ 27.77
Basic Behavioral Health	$ 5,164	83	4	$ 62.21	$ 0.02	3.34%	0.77%	4	$ 62.22	$ 0.02
Hospice	$ 4,960	6	0	$ 826.63	$ 0.02	5.21%	0.00%	0	$ 826.63	$ 0.02
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 25,925	275	14	$ 94.27	$ 0.11	-5.77%	0.37%	13	$ 95.43	$ 0.10
Professional/Other -- Mental Health	$ 278,242	8,284	424	$ 33.59	$ 1.19	-10.26%	0.37%	383	$ 33.43	$ 1.07
Gross Medical Total	**$ 42,963,507**	**550,706**			**$ 183.13**	**2.99%**	**0.85%**			**$ 190.21**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	2,197,310
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 9,719,637	7,640	42	$ 1,272.20	$ 4.42	3.34%	0.00%	43	$ 1,272.20	$ 4.57
Outpatient Hospital	$ 12,648,953	254,119	1,388	$ 49.78	$ 5.76	3.33%	0.00%	1,434	$ 49.78	$ 5.95
Primary Care	$ 28,236,745	427,731	2,336	$ 66.02	$ 12.85	3.15%	0.00%	2,409	$ 66.02	$ 13.25
Specialty Care	$ 17,925,401	142,248	777	$ 126.02	$ 8.16	3.23%	0.00%	802	$ 126.02	$ 8.42
FQHC/RHC	$ 1,478,285	18,406	101	$ 80.32	$ 0.67	2.98%	0.00%	104	$ 80.32	$ 0.69
EPSDT	$ 12,547,816	176,224	962	$ 71.20	$ 5.71	3.07%	0.00%	992	$ 71.20	$ 5.89
Certified Nurse Practitioners/Clinical Nurse	$ 1,179,420	9,641	53	$ 122.33	$ 0.54	3.08%	0.00%	54	$ 122.33	$ 0.55
Lab/Radiology	$ 4,206,961	271,327	1,482	$ 15.51	$ 1.91	3.08%	0.00%	1,527	$ 15.51	$ 1.97
Home Health	$ 287,581	1,132	6	$ 254.05	$ 0.13	4.37%	0.00%	6	$ 254.09	$ 0.14
Emergency Transportation	$ 1,432,355	9,228	50	$ 155.22	$ 0.65	1.68%	0.00%	51	$ 155.22	$ 0.66
Non-Emergency Transportation	$ 2,126,723	28,866	158	$ 73.68	$ 0.97	4.36%	0.00%	165	$ 73.68	$ 1.01
Rehabilitation Services (OT, PT, ST)	$ 35,221	444.00000	2	$ 79.33	$ 0.02	5.79%	0.00%	3	$ 79.33	$ 0.02
DME	$ 4,092	356	2	$ 11.50	$ 0.00	4.37%	0.00%	2	$ 11.50	$ 0.00
Clinic	$ 331,217	1,744	10	$ 189.92	$ 0.15	3.07%	0.00%	10	$ 189.92	$ 0.16
Family Planning	$ 531,136	6,575	36	$ 80.78	$ 0.24	3.18%	0.00%	37	$ 80.78	$ 0.25
Other	$ 1,125,413	8,666	47	$ 129.87	$ 0.51	2.89%	0.00%	49	$ 129.87	$ 0.53
Prescribed Drugs	$ 70,275,322	1,258,846	6,875	$ 55.83	$ 31.98	8.11%	0.00%	7,432	$ 55.83	$ 34.58
Emergency Room	$ 27,326,214	211,095	1,153	$ 129.45	$ 12.44	3.24%	0.00%	1,190	$ 129.45	$ 12.84
Basic Behavioral Health	$ 5,361,468	111,448	609	$ 48.11	$ 2.44	3.23%	0.00%	628	$ 48.10	$ 2.52
Hospice	$ 2,169	76	0	$ 28.54	$ 0.00	5.21%	0.00%	0	$ 28.54	$ 0.00
Personal Care Services	$ 62,863	21,524	118	$ 2.92	$ 0.03	1.82%	0.00%	120	$ 2.92	$ 0.03
Inpatient Services -- Mental Health	$ 4,984,903	10,080	55	$ 494.53	$ 2.27	-0.22%	0.00%	55	$ 494.54	$ 2.26
Emergency Room -- Mental Health	$ 128,988	1,717	9	$ 75.12	$ 0.06	-11.25%	0.00%	8	$ 75.13	$ 0.05
Professional/Other -- Mental Health	$ 48,945,997	2,760,487	15,076	$ 17.73	$ 22.28	-0.39%	0.00%	15,017	$ 17.73	$ 22.19
Gross Medical Total	**$ 250,904,879**	**5,739,620**			**$ 114.19**	**3.80%**	**0.00%**			**$ 118.53**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	2,190,285
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 9,839,927	7,336	40	$ 1,341.32	$ 4.49	2.28%	3.22%	42	$ 1,341.32	$ 4.74
Outpatient Hospital	$ 13,738,675	266,540	1,460	$ 51.54	$ 6.27	2.15%	2.09%	1,523	$ 51.54	$ 6.54
Primary Care	$ 30,040,214	452,704	2,480	$ 66.36	$ 13.72	2.13%	1.35%	2,567	$ 66.36	$ 14.20
Specialty Care	$ 17,431,088	140,091	768	$ 124.43	$ 7.96	2.07%	1.38%	794	$ 124.43	$ 8.24
FQHC/RHC	$ 2,042,487	25,141	138	$ 81.24	$ 0.93	3.54%	1.10%	144	$ 81.24	$ 0.98
EPSDT	$ 13,375,359	186,283	1,021	$ 71.80	$ 6.11	2.18%	1.44%	1,058	$ 71.80	$ 6.33
Certified Nurse Practitioners/Clinical Nurse	$ 1,355,738	10,985	60	$ 123.42	$ 0.62	2.17%	1.37%	62	$ 123.42	$ 0.64
Lab/Radiology	$ 5,034,080	297,318	1,629	$ 16.93	$ 2.30	2.16%	1.31%	1,686	$ 16.93	$ 2.38
Home Health	$ 243,734	1,289	7	$ 189.09	$ 0.11	2.05%	1.25%	7	$ 189.09	$ 0.11
Emergency Transportation	$ 1,252,755	8,415	46	$ 148.87	$ 0.57	1.66%	1.62%	48	$ 148.87	$ 0.59
Non-Emergency Transportation	$ 2,548,841	30,442	167	$ 83.73	$ 1.16	2.52%	1.70%	174	$ 83.73	$ 1.21
Rehabilitation Services (OT, PT, ST)	$ 55,525	663	4	$ 83.75	$ 0.03	3.24%	1.38%	4	$ 83.75	$ 0.03
DME	$ 5,671	378	2	$ 15.00	$ 0.00	2.01%	1.28%	2	$ 15.00	$ 0.00
Clinic	$ 261,380	1,201	7	$ 217.64	$ 0.12	1.95%	1.21%	7	$ 217.64	$ 0.12
Family Planning	$ 500,949	6,467	35	$ 77.46	$ 0.23	2.15%	1.41%	37	$ 77.46	$ 0.24
Other	$ 802,526	9,070	50	$ 88.48	$ 0.37	2.27%	1.29%	51	$ 88.48	$ 0.38
Prescribed Drugs	$ 67,926,255	1,236,452	6,774	$ 54.94	$ 31.01	8.53%	0.00%	7,352	$ 54.94	$ 33.66
Emergency Room	$ 30,362,528	223,730	1,226	$ 135.71	$ 13.86	2.18%	2.07%	1,278	$ 135.71	$ 14.46
Basic Behavioral Health	$ 5,289,771	100,493	551	$ 52.64	$ 2.42	2.18%	1.36%	570	$ 52.64	$ 2.50
Hospice	$ 4,680	29	0	$ 161.37	$ 0.00	4.31%	2.73%	0	$ 161.37	$ 0.00
Personal Care Services	$ 75,510	29,869	164	$ 2.53	$ 0.03	1.85%	1.55%	169	$ 2.53	$ 0.04
Inpatient Services -- Mental Health	$ 4,585,019	8,934	49	$ 513.21	$ 2.09	3.20%	1.72%	51	$ 513.21	$ 2.20
Emergency Room -- Mental Health	$ 36,765	309	2	$ 118.98	$ 0.02	-1.56%	1.68%	2	$ 118.98	$ 0.02
Professional/Other -- Mental Health	$ 49,698,684	2,909,666	15,941	$ 17.08	$ 22.69	3.57%	1.69%	16,789	$ 17.08	$ 23.90
Gross Medical Total	**$ 256,508,161**	**5,953,805**			**$ 117.11**	**4.13%**	**1.27%**			**$ 123.49**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Appendix D: Base Sheet

Region:	South Central
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	4,387,595
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 19,559,564	14,976	41	$ 1,306.06	$ 4.46	2.80%	1.62%	43	$ 1,306.43	$ 4.66
Outpatient Hospital	$ 26,387,628	520,659	1,424	$ 50.68	$ 6.01	2.71%	1.09%	1,478	$ 50.69	$ 6.24
Primary Care	$ 58,276,959	880,435	2,408	$ 66.19	$ 13.28	2.62%	0.70%	2,488	$ 66.19	$ 13.72
Specialty Care	$ 35,356,489	282,339	772	$ 125.23	$ 8.06	2.66%	0.68%	798	$ 125.23	$ 8.33
FQHC/RHC	$ 3,520,772	43,547	119	$ 80.85	$ 0.80	3.31%	0.64%	124	$ 80.85	$ 0.83
EPSDT	$ 25,923,175	362,507	991	$ 71.51	$ 5.91	2.61%	0.74%	1,025	$ 71.51	$ 6.11
Certified Nurse Practitioners/Clinical Nurse	$ 2,535,157	20,626	56	$ 122.91	$ 0.58	2.59%	0.73%	58	$ 122.91	$ 0.60
Lab/Radiology	$ 9,241,042	568,645	1,555	$ 16.25	$ 2.11	2.57%	0.71%	1,607	$ 16.25	$ 2.18
Home Health	$ 531,315	2,421	7	$ 219.46	$ 0.12	3.30%	0.57%	7	$ 219.64	$ 0.13
Emergency Transportation	$ 2,685,109	17,643	48	$ 152.19	$ 0.61	1.67%	0.76%	49	$ 152.17	$ 0.63
Non-Emergency Transportation	$ 4,675,564	59,308	162	$ 78.84	$ 1.07	3.35%	0.92%	169	$ 78.83	$ 1.11
Rehabilitation Services (OT, PT, ST)	$ 90,746	1,107	3	$ 81.97	$ 0.02	4.22%	0.85%	3	$ 81.96	$ 0.02
DME	$ 9,763	734	2	$ 13.30	$ 0.00	2.99%	0.74%	2	$ 13.29	$ 0.00
Clinic	$ 592,597	2,945	8	$ 201.22	$ 0.14	2.57%	0.53%	8	$ 201.23	$ 0.14
Family Planning	$ 1,032,085	13,042	36	$ 79.14	$ 0.24	2.68%	0.68%	37	$ 79.13	$ 0.24
Other	$ 1,927,939	17,736	49	$ 108.70	$ 0.44	2.63%	0.54%	50	$ 108.63	$ 0.45
Prescribed Drugs	$ 138,201,576	2,495,298	6,825	$ 55.38	$ 31.50	8.31%	0.00%	7,392	$ 55.38	$ 34.12
Emergency Room	$ 57,688,743	434,825	1,189	$ 132.67	$ 13.15	2.68%	1.09%	1,234	$ 132.69	$ 13.65
Basic Behavioral Health	$ 10,651,239	211,941	580	$ 50.26	$ 2.43	2.71%	0.67%	599	$ 50.26	$ 2.51
Hospice	$ 6,849	105	0	$ 65.22	$ 0.00	4.59%	1.87%	0	$ 65.71	$ 0.00
Personal Care Services	$ 138,373	51,393	141	$ 2.69	$ 0.03	1.83%	0.85%	144	$ 2.69	$ 0.03
Inpatient Services -- Mental Health	$ 9,569,922	19,014	52	$ 503.31	$ 2.18	1.44%	0.82%	53	$ 503.55	$ 2.23
Emergency Room -- Mental Health	$ 165,753	2,026	6	$ 81.81	$ 0.04	-9.07%	0.37%	5	$ 82.53	$ 0.03
Professional/Other -- Mental Health	$ 98,644,681	5,670,153	15,508	$ 17.40	$ 22.48	1.62%	0.85%	15,901	$ 17.39	$ 23.04
Gross Medical Total	**$ 507,413,040**	**11,693,425**			**$ 115.65**	**3.97%**	**0.64%**			**$ 121.01**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	375,229
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 7,806,172	7,340	235	$ 1,063.51	$ 20.80	3.40%	0.00%	243	$ 1,063.52	$ 21.51
Outpatient Hospital	$ 7,917,536	146,361	4,681	$ 54.10	$ 21.10	3.67%	0.00%	4,853	$ 54.10	$ 21.88
Primary Care	$ 6,105,893	77,651	2,483	$ 78.63	$ 16.27	3.51%	0.00%	2,570	$ 78.63	$ 16.84
Specialty Care	$ 4,975,644	34,309	1,097	$ 145.02	$ 13.26	3.60%	0.00%	1,137	$ 145.02	$ 13.74
FQHC/RHC	$ 487,699	4,093	131	$ 119.15	$ 1.30	3.46%	0.00%	135	$ 119.16	$ 1.34
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 459,797	3,892	124	$ 118.14	$ 1.23	3.54%	0.00%	129	$ 118.14	$ 1.27
Lab/Radiology	$ 3,538,326	165,594	5,296	$ 21.37	$ 9.43	3.55%	0.00%	5,484	$ 21.37	$ 9.76
Home Health	$ 155,653	1,206	39	$ 129.07	$ 0.41	4.75%	0.00%	40	$ 129.07	$ 0.43
Emergency Transportation	$ 1,028,588	7,980	255	$ 128.90	$ 2.74	1.94%	0.00%	260	$ 128.90	$ 2.79
Non-Emergency Transportation	$ 1,652,234	26,923	861	$ 61.37	$ 4.40	4.51%	0.00%	900	$ 61.37	$ 4.60
Rehabilitation Services (OT, PT, ST)	$ 2,823	25.00000	1	$ 112.93	$ 0.01	4.93%	0.00%	1	$ 112.93	$ 0.01
DME	$ 613,785	84,909	2,715	$ 7.23	$ 1.64	3.46%	0.00%	2,809	$ 7.23	$ 1.69
Clinic	$ 139,561	896	29	$ 155.76	$ 0.37	3.71%	0.00%	30	$ 155.76	$ 0.39
Family Planning	$ 674,280	5,058	162	$ 133.31	$ 1.80	3.62%	0.00%	168	$ 133.31	$ 1.86
Other	$ 26,593	1,301	42	$ 20.44	$ 0.07	3.95%	0.00%	43	$ 20.44	$ 0.07
Prescribed Drugs	$ 22,503,917	577,212	18,460	$ 38.99	$ 59.97	6.57%	0.00%	19,672	$ 38.99	$ 63.91
Emergency Room	$ 15,462,140	93,081	2,977	$ 166.11	$ 41.21	3.52%	0.00%	3,081	$ 166.11	$ 42.66
Basic Behavioral Health	$ 1,090,394	18,865	603	$ 57.80	$ 2.91	3.57%	0.00%	625	$ 57.80	$ 3.01
Hospice	$ 44,807	374	12	$ 119.81	$ 0.12	5.16%	0.00%	13	$ 119.81	$ 0.13
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,935,406	5,610	179	$ 523.25	$ 7.82	0.57%	0.00%	180	$ 523.36	$ 7.87
Emergency Room -- Mental Health	$ 77,076	863	28	$ 89.31	$ 0.21	-7.07%	0.00%	26	$ 89.38	$ 0.19
Professional/Other -- Mental Health	$ 6,288,136	201,786	6,453	$ 31.16	$ 16.76	0.45%	0.00%	6,471	$ 31.22	$ 16.83
Gross Medical Total	**$ 83,986,461**	**1,465,329**			**$ 223.83**	**4.01%**	**0.00%**			**$ 232.79**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	349,383
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,911,162	6,042	208	$ 1,143.85	$ 19.78	2.15%	3.14%	219	$ 1,143.85	$ 20.84
Outpatient Hospital	$ 7,825,326	133,891	4,599	$ 58.45	$ 22.40	2.24%	2.10%	4,801	$ 58.45	$ 23.38
Primary Care	$ 5,887,672	72,302	2,483	$ 81.43	$ 16.85	2.10%	1.40%	2,571	$ 81.43	$ 17.45
Specialty Care	$ 4,250,970	31,353	1,077	$ 135.58	$ 12.17	2.27%	1.37%	1,116	$ 135.58	$ 12.61
FQHC/RHC	$ 636,185	6,111	210	$ 104.10	$ 1.82	3.23%	1.23%	219	$ 104.10	$ 1.90
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 482,439	3,917	135	$ 123.17	$ 1.38	2.22%	1.36%	139	$ 123.17	$ 1.43
Lab/Radiology	$ 3,442,830	161,225	5,537	$ 21.35	$ 9.85	2.23%	1.41%	5,741	$ 21.35	$ 10.22
Home Health	$ 98,272	1,385	48	$ 70.95	$ 0.28	1.95%	1.25%	49	$ 70.95	$ 0.29
Emergency Transportation	$ 890,468	6,848	235	$ 130.03	$ 2.55	1.72%	1.69%	243	$ 130.03	$ 2.64
Non-Emergency Transportation	$ 1,712,764	25,449	874	$ 67.30	$ 4.90	2.52%	1.76%	912	$ 67.30	$ 5.11
Rehabilitation Services (OT, PT, ST)	$ 5,730	21	1	$ 272.86	$ 0.02	1.17%	1.81%	1	$ 272.86	$ 0.02
DME	$ 871,527	100,757	3,461	$ 8.65	$ 2.49	1.90%	1.49%	3,579	$ 8.65	$ 2.58
Clinic	$ 113,924	578	20	$ 197.10	$ 0.33	2.93%	1.33%	21	$ 197.10	$ 0.34
Family Planning	$ 593,987	4,688	161	$ 126.70	$ 1.70	2.22%	1.30%	167	$ 126.70	$ 1.76
Other	$ 64,925	2,559	88	$ 25.37	$ 0.19	2.61%	1.47%	92	$ 25.37	$ 0.19
Prescribed Drugs	$ 22,182,803	531,986	18,272	$ 41.70	$ 63.49	7.20%	0.00%	19,587	$ 41.70	$ 68.06
Emergency Room	$ 15,554,903	89,056	3,059	$ 174.66	$ 44.52	2.22%	2.09%	3,192	$ 174.66	$ 46.46
Basic Behavioral Health	$ 1,160,004	19,350	665	$ 59.95	$ 3.32	2.28%	1.38%	689	$ 59.95	$ 3.44
Hospice	$ 73,660	562	19	$ 131.07	$ 0.21	2.34%	3.36%	20	$ 131.07	$ 0.22
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,638,205	5,118	176	$ 515.48	$ 7.55	2.92%	1.86%	184	$ 515.48	$ 7.92
Emergency Room -- Mental Health	$ 34,840	277	10	$ 125.78	$ 0.10	-1.52%	1.74%	10	$ 125.78	$ 0.10
Professional/Other -- Mental Health	$ 7,377,783	295,411	10,146	$ 24.97	$ 21.12	3.00%	1.81%	10,640	$ 24.97	$ 22.14
Gross Medical Total	**$ 82,810,379**	**1,498,886**			**$ 237.02**	**3.62%**	**1.43%**			**$ 249.11**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	724,612
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 14,717,334	13,382	222	$ 1,099.79	$ 20.31	2.80%	1.47%	231	$ 1,100.16	$ 21.19
Outpatient Hospital	$ 15,742,862	280,252	4,641	$ 56.17	$ 21.73	2.95%	1.04%	4,827	$ 56.18	$ 22.60
Primary Care	$ 11,993,565	149,953	2,483	$ 79.98	$ 16.55	2.81%	0.69%	2,571	$ 79.98	$ 17.13
Specialty Care	$ 9,226,614	65,662	1,087	$ 140.52	$ 12.73	2.98%	0.63%	1,127	$ 140.51	$ 13.20
FQHC/RHC	$ 1,123,884	10,204	169	$ 110.14	$ 1.55	3.33%	0.69%	176	$ 110.11	$ 1.61
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 942,236	7,809	129	$ 120.66	$ 1.30	2.86%	0.70%	134	$ 120.66	$ 1.35
Lab/Radiology	$ 6,981,157	326,819	5,412	$ 21.36	$ 9.63	2.90%	0.70%	5,608	$ 21.36	$ 9.98
Home Health	$ 253,925	2,591	43	$ 98.00	$ 0.35	3.66%	0.49%	45	$ 98.21	$ 0.37
Emergency Transportation	$ 1,919,057	14,828	246	$ 129.42	$ 2.65	1.84%	0.79%	252	$ 129.43	$ 2.72
Non-Emergency Transportation	$ 3,364,998	52,372	867	$ 64.25	$ 4.64	3.49%	0.90%	906	$ 64.25	$ 4.85
Rehabilitation Services (OT, PT, ST)	$ 8,553	46	1	$ 185.94	$ 0.01	2.39%	1.21%	1	$ 185.21	$ 0.01
DME	$ 1,485,312	185,666	3,075	$ 8.00	$ 2.05	2.54%	0.88%	3,181	$ 8.00	$ 2.12
Clinic	$ 253,485	1,474	24	$ 171.97	$ 0.35	3.35%	0.60%	25	$ 172.03	$ 0.36
Family Planning	$ 1,268,266	9,746	161	$ 130.13	$ 1.75	2.96%	0.61%	167	$ 130.13	$ 1.81
Other	$ 91,518	3,860	64	$ 23.71	$ 0.13	3.00%	1.04%	67	$ 23.71	$ 0.13
Prescribed Drugs	$ 44,686,720	1,109,198	18,369	$ 40.29	$ 61.67	6.88%	0.00%	19,631	$ 40.29	$ 65.91
Emergency Room	$ 31,017,043	182,137	3,016	$ 170.30	$ 42.81	2.86%	1.05%	3,135	$ 170.31	$ 44.49
Basic Behavioral Health	$ 2,250,398	38,215	633	$ 58.89	$ 3.11	2.90%	0.71%	656	$ 58.89	$ 3.22
Hospice	$ 118,468	936	16	$ 126.57	$ 0.16	3.38%	2.09%	16	$ 126.58	$ 0.17
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 5,573,611	10,728	178	$ 519.54	$ 7.69	1.69%	0.88%	182	$ 519.52	$ 7.89
Emergency Room -- Mental Health	$ 111,916	1,140	19	$ 98.17	$ 0.15	-5.32%	0.54%	18	$ 98.75	$ 0.15
Professional/Other -- Mental Health	$ 13,665,919	497,197	8,234	$ 27.49	$ 18.86	1.84%	0.98%	8,481	$ 27.44	$ 19.39
Gross Medical Total	**$ 166,796,840**	**2,964,215**			**$ 230.19**	**3.81%**	**0.71%**			**$ 240.66**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	48,327
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 413,154	393	98	$ 1,051.28	$ 8.55	3.22%	0.00%	101	$ 1,051.28	$ 8.82
Outpatient Hospital	$ 376,782	7,412	1,840	$ 50.83	$ 7.80	2.82%	0.00%	1,892	$ 50.84	$ 8.02
Primary Care	$ 704,386	10,195	2,532	$ 69.09	$ 14.58	2.64%	0.00%	2,598	$ 69.09	$ 14.96
Specialty Care	$ 619,127	4,100	1,018	$ 151.01	$ 12.81	2.60%	0.00%	1,044	$ 151.02	$ 13.14
FQHC/RHC	$ 46,948	586	146	$ 80.12	$ 0.97	2.64%	0.00%	149	$ 80.11	$ 1.00
EPSDT	$ 373,812	4,444	1,103	$ 84.12	$ 7.74	2.75%	0.00%	1,134	$ 84.11	$ 7.95
Certified Nurse Practitioners/Clinical Nurse	$ 36,412	291	72	$ 125.13	$ 0.75	2.54%	0.00%	74	$ 125.13	$ 0.77
Lab/Radiology	$ 124,487	8,223	2,042	$ 15.14	$ 2.58	2.74%	0.00%	2,098	$ 15.14	$ 2.65
Home Health	$ 28,028	141	35	$ 198.78	$ 0.58	1.29%	0.00%	35	$ 198.78	$ 0.59
Emergency Transportation	$ 69,122	431	107	$ 160.38	$ 1.43	1.60%	0.00%	109	$ 160.40	$ 1.45
Non-Emergency Transportation	$ 90,268	803	199	$ 112.41	$ 1.87	3.64%	0.00%	207	$ 112.42	$ 1.94
Rehabilitation Services (OT, PT, ST)	$ 535	8.00000	2	$ 66.84	$ 0.01	5.69%	0.00%	2	$ 66.84	$ 0.01
DME	$ 224	8	2	$ 28.02	$ 0.00	3.57%	0.00%	2	$ 28.02	$ 0.00
Clinic	$ 6,994	37	9	$ 189.04	$ 0.14	2.03%	0.00%	9	$ 189.02	$ 0.15
Family Planning	$ 19,121	165	41	$ 115.89	$ 0.40	3.61%	0.00%	42	$ 115.89	$ 0.41
Other	$ 100,131	762	189	$ 131.41	$ 2.07	4.22%	0.00%	197	$ 131.41	$ 2.16
Prescribed Drugs	$ 2,870,708	43,960	10,916	$ 65.30	$ 59.40	8.10%	0.00%	11,808	$ 65.26	$ 64.22
Emergency Room	$ 643,711	4,557	1,132	$ 141.26	$ 13.32	2.85%	0.00%	1,164	$ 141.26	$ 13.70
Basic Behavioral Health	$ 264,452	6,228	1,546	$ 42.46	$ 5.47	3.07%	0.00%	1,594	$ 42.46	$ 5.64
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 930,959	1,629	404	$ 571.49	$ 19.26	1.60%	0.00%	411	$ 571.39	$ 19.57
Emergency Room -- Mental Health	$ 3,197	27	7	$ 118.42	$ 0.07	-4.87%	0.00%	6	$ 118.42	$ 0.06
Professional/Other -- Mental Health	$ 5,718,952	210,379	52,239	$ 27.18	$ 118.34	0.98%	0.00%	52,760	$ 27.18	$ 119.50
Gross Medical Total	**$ 13,441,510**	**304,779**			**$ 278.14**	**3.08%**	**0.00%**			**$ 286.71**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	48,216
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 677,410	433	108	$ 1,564.46	$ 14.05	1.75%	2.72%	113	$ 1,564.46	$ 14.69
Outpatient Hospital	$ 411,560	8,576	2,134	$ 47.99	$ 8.54	2.10%	2.06%	2,224	$ 47.99	$ 8.89
Primary Care	$ 716,109	10,647	2,650	$ 67.26	$ 14.85	2.09%	1.36%	2,742	$ 67.26	$ 15.37
Specialty Care	$ 545,461	3,958	985	$ 137.81	$ 11.31	2.06%	1.37%	1,019	$ 137.81	$ 11.70
FQHC/RHC	$ 79,698	931	232	$ 85.60	$ 1.65	3.93%	1.16%	244	$ 85.60	$ 1.74
EPSDT	$ 397,042	4,792	1,193	$ 82.86	$ 8.23	2.19%	1.41%	1,236	$ 82.86	$ 8.53
Certified Nurse Practitioners/Clinical Nurse	$ 36,158	297	74	$ 121.75	$ 0.75	2.13%	1.36%	77	$ 121.75	$ 0.78
Lab/Radiology	$ 161,110	9,728	2,421	$ 16.56	$ 3.34	2.15%	1.40%	2,508	$ 16.56	$ 3.46
Home Health	$ 111,686	562	140	$ 198.73	$ 2.32	1.52%	1.31%	144	$ 198.73	$ 2.38
Emergency Transportation	$ 65,218	447	111	$ 145.90	$ 1.35	1.41%	1.79%	115	$ 145.90	$ 1.40
Non-Emergency Transportation	$ 133,773	910	226	$ 147.00	$ 2.77	2.33%	1.79%	236	$ 147.00	$ 2.89
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 1,059	23	6	$ 46.04	$ 0.02	2.01%	1.51%	6	$ 46.04	$ 0.02
Clinic	$ 5,515	27	7	$ 204.24	$ 0.11	1.65%	0.82%	7	$ 204.24	$ 0.12
Family Planning	$ 13,863	178	44	$ 77.88	$ 0.29	2.25%	1.52%	46	$ 77.88	$ 0.30
Other	$ 25,552	202	50	$ 126.49	$ 0.53	2.83%	1.00%	52	$ 126.49	$ 0.55
Prescribed Drugs	$ 2,751,890	42,796	10,651	$ 64.30	$ 57.07	9.17%	0.00%	11,628	$ 64.30	$ 62.31
Emergency Room	$ 724,806	4,746	1,181	$ 152.72	$ 15.03	2.28%	2.04%	1,233	$ 152.72	$ 15.69
Basic Behavioral Health	$ 253,067	4,919	1,224	$ 51.45	$ 5.25	2.33%	1.35%	1,270	$ 51.45	$ 5.44
Hospice	$ 6,939	43	11	$ 161.37	$ 0.14	1.45%	3.39%	11	$ 161.37	$ 0.15
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 689,336	1,295	322	$ 532.31	$ 14.30	4.38%	1.64%	342	$ 532.31	$ 15.17
Emergency Room -- Mental Health	$ 1,735	10	2	$ 173.46	$ 0.04	-0.74%	1.99%	3	$ 173.46	$ 0.04
Professional/Other -- Mental Health	$ 5,250,560	197,799	49,228	$ 26.54	$ 108.90	4.60%	1.76%	52,403	$ 26.54	$ 115.92
Gross Medical Total	**$ 13,059,547**	**293,319**			**$ 270.86**	**4.70%**	**1.39%**			**$ 287.53**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	96,543
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,090,564	826	103	$ 1,320.30	$ 11.30	2.30%	1.69%	107	$ 1,321.90	$ 11.75
Outpatient Hospital	$ 788,342	15,988	1,987	$ 49.31	$ 8.17	2.44%	1.08%	2,058	$ 49.30	$ 8.45
Primary Care	$ 1,420,495	20,842	2,591	$ 68.16	$ 14.71	2.36%	0.69%	2,670	$ 68.15	$ 15.16
Specialty Care	$ 1,164,588	8,058	1,002	$ 144.53	$ 12.06	2.35%	0.64%	1,032	$ 144.50	$ 12.43
FQHC/RHC	$ 126,646	1,517	189	$ 83.48	$ 1.31	3.45%	0.73%	196	$ 83.51	$ 1.37
EPSDT	$ 770,854	9,236	1,148	$ 83.46	$ 7.98	2.46%	0.73%	1,185	$ 83.45	$ 8.24
Certified Nurse Practitioners/Clinical Nurse	$ 72,570	588	73	$ 123.42	$ 0.75	2.33%	0.68%	75	$ 123.41	$ 0.77
Lab/Radiology	$ 285,598	17,951	2,231	$ 15.91	$ 2.96	2.40%	0.79%	2,302	$ 15.91	$ 3.05
Home Health	$ 139,714	703	87	$ 198.74	$ 1.45	1.47%	1.05%	90	$ 198.74	$ 1.48
Emergency Transportation	$ 134,340	878	109	$ 153.01	$ 1.39	1.51%	0.87%	112	$ 152.96	$ 1.42
Non-Emergency Transportation	$ 224,041	1,713	213	$ 130.79	$ 2.32	2.85%	1.07%	221	$ 130.84	$ 2.41
Rehabilitation Services (OT, PT, ST)	$ 535	8	1	$ 66.84	$ 0.01	5.69%	0.00%	1	$ 66.84	$ 0.01
DME	$ 1,283	31	4	$ 41.39	$ 0.01	2.28%	1.25%	4	$ 41.39	$ 0.01
Clinic	$ 12,509	64	8	$ 195.45	$ 0.13	1.86%	0.36%	8	$ 195.46	$ 0.13
Family Planning	$ 32,984	343	43	$ 96.16	$ 0.34	3.03%	0.64%	44	$ 96.15	$ 0.35
Other	$ 125,683	964	120	$ 130.38	$ 1.30	3.94%	0.20%	125	$ 130.38	$ 1.36
Prescribed Drugs	$ 5,622,598	86,756	10,784	$ 64.81	$ 58.24	8.63%	0.00%	11,718	$ 64.79	$ 63.26
Emergency Room	$ 1,368,517	9,303	1,156	$ 147.10	$ 14.18	2.54%	1.08%	1,198	$ 147.15	$ 14.69
Basic Behavioral Health	$ 517,519	11,147	1,386	$ 46.43	$ 5.36	2.70%	0.66%	1,432	$ 46.44	$ 5.54
Hospice	$ 6,939	43	5	$ 161.37	$ 0.07	1.45%	3.39%	6	$ 161.37	$ 0.08
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,620,296	2,924	363	$ 554.14	$ 16.78	2.79%	0.70%	377	$ 553.66	$ 17.37
Emergency Room -- Mental Health	$ 4,932	37	5	$ 133.30	$ 0.05	-3.40%	0.70%	4	$ 133.98	$ 0.05
Professional/Other -- Mental Health	$ 10,969,511	408,178	50,735	$ 26.87	$ 113.62	2.73%	0.84%	52,582	$ 26.86	$ 117.71
Gross Medical Total	**$ 26,501,057**	**598,098**			**$ 274.50**	**3.89%**	**0.68%**			**$ 287.12**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	BCC All Ages
Member Months:	2,480
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 229,647	229	1,108	$ 1,002.83	$ 92.60	4.05%	0.00%	1,153	$ 1,002.83	$ 96.35
Outpatient Hospital	$ 1,333,782	11,552	55,897	$ 115.46	$ 537.82	3.81%	0.00%	58,024	$ 115.46	$ 558.29
Primary Care	$ 118,498	1,494	7,229	$ 79.32	$ 47.78	3.95%	0.00%	7,515	$ 79.32	$ 49.67
Specialty Care	$ 248,303	1,032	4,994	$ 240.60	$ 100.12	3.89%	0.00%	5,188	$ 240.60	$ 104.02
FQHC/RHC	$ 3,553	23	111	$ 154.49	$ 1.43	3.79%	0.00%	116	$ 154.49	$ 1.49
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 14,854	109	527	$ 136.28	$ 5.99	3.98%	0.00%	548	$ 136.28	$ 6.23
Lab/Radiology	$ 195,210	2,977	14,405	$ 65.57	$ 78.71	3.44%	0.00%	14,900	$ 65.57	$ 81.42
Home Health	$ 4,047	65	315	$ 62.26	$ 1.63	5.10%	0.00%	331	$ 62.26	$ 1.71
Emergency Transportation	$ 3,518	27	131	$ 130.31	$ 1.42	2.69%	0.00%	134	$ 130.31	$ 1.46
Non-Emergency Transportation	$ 48,680	776	3,755	$ 62.73	$ 19.63	3.99%	0.00%	3,905	$ 62.73	$ 20.41
Rehabilitation Services (OT, PT, ST)	$ 99	-	-	$ -	$ 0.04	3.58%	0.00%	-	$ -	$ 0.04
DME	$ 33,391	16,532	79,994	$ 2.02	$ 13.46	2.91%	0.00%	82,322	$ 2.02	$ 13.86
Clinic	$ 1,077	5	24	$ 215.43	$ 0.43	2.88%	0.00%	25	$ 215.43	$ 0.45
Family Planning	$ 302	3	15	$ 100.79	$ 0.12	5.63%	0.00%	15	$ 100.79	$ 0.13
Other	$ 443	24	116	$ 18.45	$ 0.18	5.92%	0.00%	123	$ 18.45	$ 0.19
Prescribed Drugs	$ 750,140	10,195	49,331	$ 73.58	$ 302.48	7.44%	0.00%	53,001	$ 73.58	$ 324.98
Emergency Room	$ 109,653	507	2,453	$ 216.28	$ 44.22	3.63%	0.00%	2,542	$ 216.28	$ 45.82
Basic Behavioral Health	$ 2,452	42	203	$ 58.38	$ 0.99	4.00%	0.00%	211	$ 58.38	$ 1.03
Hospice	$ 5,333	24	116	$ 222.21	$ 2.15	4.71%	0.00%	122	$ 222.21	$ 2.25
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 13,648	23	111	$ 593.38	$ 5.50	-4.01%	0.00%	105	$ 604.16	$ 5.28
Emergency Room -- Mental Health	$ 77	2	10	$ 38.59	$ 0.03	-13.97%	0.00%	8	$ 38.59	$ 0.03
Professional/Other -- Mental Health	$ 26,372	557	2,695	$ 47.35	$ 10.63	0.75%	0.00%	2,721	$ 47.25	$ 10.71
Gross Medical Total	**$ 3,143,080**	**46,198**			**$ 1,267.37**	**4.61%**	**0.00%**			**$ 1,325.81**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	BCC All Ages
Member Months:	1,496
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 205,920	187	1,500	$ 1,101.18	$ 137.65	1.69%	2.18%	1,559	$ 1,101.18	$ 143.03
Outpatient Hospital	$ 821,707	5,681	45,570	$ 144.64	$ 549.27	2.90%	4.40%	48,954	$ 144.64	$ 590.06
Primary Care	$ 71,274	935	7,500	$ 76.23	$ 47.64	2.17%	1.57%	7,783	$ 76.23	$ 49.44
Specialty Care	$ 101,462	578	4,636	$ 175.54	$ 67.82	1.76%	1.68%	4,797	$ 175.54	$ 70.18
FQHC/RHC	$ 1,963	22	176	$ 89.25	$ 1.31	3.38%	1.35%	185	$ 89.25	$ 1.38
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 6,126	49	393	$ 125.02	$ 4.09	1.61%	1.56%	406	$ 125.02	$ 4.23
Lab/Radiology	$ 103,390	1,620	12,995	$ 63.82	$ 69.11	1.86%	1.42%	13,424	$ 63.82	$ 71.40
Home Health	$ 794	22	176	$ 36.11	$ 0.53	1.76%	1.18%	182	$ 36.11	$ 0.55
Emergency Transportation	$ 5,411	24	193	$ 225.47	$ 3.62	0.10%	2.88%	198	$ 225.47	$ 3.73
Non-Emergency Transportation	$ 29,207	427	3,425	$ 68.40	$ 19.52	0.57%	1.81%	3,507	$ 68.40	$ 19.99
Rehabilitation Services (OT, PT, ST)	$ 281	-	-	$ -	$ 0.19	-0.01%	2.43%	-	$ -	$ 0.19
DME	$ 11,204	4,668	37,444	$ 2.40	$ 7.49	0.86%	1.63%	38,382	$ 2.40	$ 7.68
Clinic	$ 260	2	16	$ 130.01	$ 0.17	3.50%	1.70%	17	$ 130.01	$ 0.18
Family Planning	$ 73	-	-	$ -	$ 0.05	4.31%	2.56%	-	$ -	$ 0.05
Other	$ 85	1	8	$ 85.35	$ 0.06	1.60%	0.83%	8	$ 85.35	$ 0.06
Prescribed Drugs	$ 489,050	6,752	54,160	$ 72.43	$ 326.91	7.39%	0.00%	58,162	$ 72.43	$ 351.06
Emergency Room	$ 89,986	360	2,888	$ 249.96	$ 60.15	1.60%	4.49%	3,066	$ 249.96	$ 63.86
Basic Behavioral Health	$ 1,203	19	152	$ 63.31	$ 0.80	0.91%	1.64%	156	$ 63.31	$ 0.82
Hospice	$ 25,615	156	1,251	$ 164.20	$ 17.12	-1.02%	4.96%	1,300	$ 164.20	$ 17.79
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 2,724	4	32	$ 681.11	$ 1.82	-1.25%	1.68%	32	$ 681.11	$ 1.83
Professional/Other -- Mental Health	$ 3,452	50	401	$ 69.03	$ 2.31	-1.33%	1.52%	402	$ 69.03	$ 2.31
Gross Medical Total	**$ 1,971,188**	**21,557**			**$ 1,317.64**	**3.54%**	**2.61%**			**$ 1,399.80**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	BCC All Ages
Member Months:	3,976
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 435,567	416	1,256	$ 1,047.04	$ 109.55	2.92%	1.03%	1,306	$ 1,047.00	$ 113.91
Outpatient Hospital	$ 2,155,489	17,233	52,011	$ 125.08	$ 542.13	3.45%	1.68%	54,611	$ 125.30	$ 570.24
Primary Care	$ 189,772	2,429	7,331	$ 78.13	$ 47.73	3.27%	0.59%	7,616	$ 78.13	$ 49.58
Specialty Care	$ 349,765	1,610	4,859	$ 217.25	$ 87.97	3.26%	0.49%	5,041	$ 217.31	$ 91.28
FQHC/RHC	$ 5,517	45	136	$ 122.59	$ 1.39	3.64%	0.48%	142	$ 122.44	$ 1.44
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 20,980	158	477	$ 132.79	$ 5.28	3.28%	0.45%	495	$ 132.80	$ 5.47
Lab/Radiology	$ 298,599	4,597	13,874	$ 64.96	$ 75.10	2.89%	0.49%	14,345	$ 64.96	$ 77.65
Home Health	$ 4,841	87	263	$ 55.64	$ 1.22	4.55%	0.19%	275	$ 55.74	$ 1.28
Emergency Transportation	$ 8,930	51	154	$ 175.09	$ 2.25	1.11%	1.75%	158	$ 175.16	$ 2.31
Non-Emergency Transportation	$ 77,888	1,203	3,631	$ 64.74	$ 19.59	2.69%	0.68%	3,755	$ 64.72	$ 20.25
Rehabilitation Services (OT, PT, ST)	$ 380	-	-	$ -	$ 0.10	0.91%	1.79%	-	$ -	$ 0.10
DME	$ 44,595	21,200	63,984	$ 2.10	$ 11.22	2.39%	0.41%	65,789	$ 2.10	$ 11.53
Clinic	$ 1,337	7	21	$ 191.02	$ 0.34	3.00%	0.33%	22	$ 190.62	$ 0.35
Family Planning	$ 375	3	9	$ 125.13	$ 0.09	5.36%	0.50%	10	$ 125.44	$ 0.10
Other	$ 528	25	75	$ 21.12	$ 0.13	5.22%	0.13%	80	$ 21.04	$ 0.14
Prescribed Drugs	$ 1,239,190	16,947	51,148	$ 73.12	$ 311.67	7.42%	0.00%	54,943	$ 73.12	$ 334.79
Emergency Room	$ 199,639	867	2,617	$ 230.26	$ 50.21	2.69%	2.02%	2,739	$ 230.46	$ 52.61
Basic Behavioral Health	$ 3,655	61	184	$ 59.91	$ 0.92	2.97%	0.54%	191	$ 59.90	$ 0.95
Hospice	$ 30,948	180	543	$ 171.93	$ 7.78	-0.07%	4.10%	565	$ 171.99	$ 8.10
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 13,648	23	69	$ 593.38	$ 3.43	-4.01%	0.00%	65	$ 604.16	$ 3.29
Emergency Room -- Mental Health	$ 2,802	6	18	$ 466.94	$ 0.70	-1.59%	1.63%	17	$ 488.42	$ 0.70
Professional/Other -- Mental Health	$ 29,824	607	1,832	$ 49.13	$ 7.50	0.51%	0.18%	1,848	$ 49.04	$ 7.55
Gross Medical Total	**$ 5,114,268**	**67,755**			**$ 1,286.28**	**4.19%**	**1.00%**			**$ 1,353.65**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	LAP All Ages
Member Months:	10,378
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 26,302	20	23	$ 1,315.09	$ 2.53	3.40%	0.00%	24	$ 1,315.09	$ 2.62
Outpatient Hospital	$ 77,577	1,493	1,726	$ 51.96	$ 7.48	3.88%	0.00%	1,793	$ 51.96	$ 7.76
Primary Care	$ 166,841	2,381	2,753	$ 70.07	$ 16.08	3.13%	0.00%	2,839	$ 70.07	$ 16.58
Specialty Care	$ 112,293	932	1,078	$ 120.49	$ 10.82	3.14%	0.00%	1,111	$ 120.49	$ 11.16
FQHC/RHC	$ 7,659	68	79	$ 112.63	$ 0.74	3.49%	0.00%	81	$ 112.63	$ 0.76
EPSDT	$ 79,570	1,007	1,164	$ 79.02	$ 7.67	2.76%	0.00%	1,197	$ 79.02	$ 7.88
Certified Nurse Practitioners/Clinical Nurse	$ 7,309	55	64	$ 132.90	$ 0.70	3.21%	0.00%	66	$ 132.90	$ 0.73
Lab/Radiology	$ 27,831	1,679	1,941	$ 16.58	$ 2.68	3.10%	0.00%	2,002	$ 16.58	$ 2.76
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 3,326	21	24	$ 158.39	$ 0.32	2.28%	0.00%	25	$ 158.39	$ 0.33
Non-Emergency Transportation	$ 8,463	50	58	$ 169.25	$ 0.82	2.79%	0.00%	59	$ 169.25	$ 0.84
Rehabilitation Services (OT, PT, ST)	$ 571	-	-	$ -	$ 0.05	5.21%	0.00%	-	$ -	$ 0.06
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 4,142	19	22	$ 218.02	$ 0.40	2.95%	0.00%	23	$ 218.02	$ 0.41
Family Planning	$ 2,562	40	46	$ 64.05	$ 0.25	3.10%	0.00%	48	$ 64.05	$ 0.25
Other	$ 1,602	31	36	$ 51.67	$ 0.15	4.87%	0.00%	38	$ 51.67	$ 0.16
Prescribed Drugs	$ 437,390	7,274	8,411	$ 60.13	$ 42.15	7.94%	0.00%	9,079	$ 60.13	$ 45.49
Emergency Room	$ 95,526	656	759	$ 145.62	$ 9.20	3.39%	0.00%	784	$ 145.62	$ 9.52
Basic Behavioral Health	$ 29,409	566	654	$ 51.96	$ 2.83	3.05%	0.00%	674	$ 51.96	$ 2.92
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 14,561	28	32	$ 520.04	$ 1.40	3.37%	0.00%	33	$ 520.79	$ 1.45
Emergency Room -- Mental Health	$ 577	7	8	$ 82.36	$ 0.06	-13.97%	0.00%	7	$ 82.36	$ 0.05
Professional/Other -- Mental Health	$ 105,035	4,804	5,555	$ 21.86	$ 10.12	-2.18%	0.00%	5,432	$ 21.87	$ 9.90
Gross Medical Total	**$ 1,208,546**	**21,131**			**$ 116.45**	**4.45%**	**0.00%**			**$ 121.64**

Notes:

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Region:	South Central
Rate Cell:	LAP All Ages
Member Months:	10,635
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 15,609	12	14	$ 1,300.76	$ 1.47	2.39%	3.08%	14	$ 1,300.76	$ 1.55
Outpatient Hospital	$ 101,883	1,839	2,075	$ 55.40	$ 9.58	2.15%	2.09%	2,164	$ 55.40	$ 9.99
Primary Care	$ 175,753	2,573	2,903	$ 68.31	$ 16.53	2.03%	1.35%	3,002	$ 68.31	$ 17.09
Specialty Care	$ 122,457	987	1,114	$ 124.07	$ 11.51	1.98%	1.37%	1,151	$ 124.07	$ 11.90
FQHC/RHC	$ 7,777	87	98	$ 89.39	$ 0.73	3.71%	0.91%	103	$ 89.39	$ 0.77
EPSDT	$ 73,625	1,037	1,170	$ 71.00	$ 6.92	2.09%	1.38%	1,211	$ 71.00	$ 7.17
Certified Nurse Practitioners/Clinical Nurse	$ 7,028	57	64	$ 123.30	$ 0.66	1.88%	1.22%	66	$ 123.30	$ 0.68
Lab/Radiology	$ 34,814	1,899	2,143	$ 18.33	$ 3.27	1.98%	1.25%	2,213	$ 18.33	$ 3.38
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 1,488	9	10	$ 165.38	$ 0.14	2.73%	1.20%	11	$ 165.38	$ 0.15
Non-Emergency Transportation	$ 5,706	35	39	$ 163.04	$ 0.54	2.33%	2.22%	41	$ 163.04	$ 0.56
Rehabilitation Services (OT, PT, ST)	$ 865	11	12	$ 78.64	$ 0.08	4.31%	1.49%	13	$ 78.64	$ 0.09
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 1,675	8	9	$ 209.38	$ 0.16	1.51%	0.74%	9	$ 209.38	$ 0.16
Family Planning	$ 1,974	28	32	$ 70.51	$ 0.19	2.32%	1.35%	33	$ 70.51	$ 0.19
Other	$ 59,429	488	551	$ 121.78	$ 5.59	1.44%	1.61%	568	$ 121.78	$ 5.76
Prescribed Drugs	$ 401,650	7,106	8,018	$ 56.52	$ 37.77	8.61%	0.00%	8,708	$ 56.52	$ 41.02
Emergency Room	$ 117,491	732	826	$ 160.51	$ 11.05	2.09%	2.18%	862	$ 160.51	$ 11.52
Basic Behavioral Health	$ 26,723	472	533	$ 56.62	$ 2.51	2.19%	1.27%	551	$ 56.62	$ 2.60
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 15,539	34	38	$ 457.02	$ 1.46	3.02%	2.45%	40	$ 457.02	$ 1.54
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 134,708	7,602	8,578	$ 17.72	$ 12.67	2.90%	1.76%	8,982	$ 17.72	$ 13.26
Gross Medical Total	**$ 1,306,196**	**25,016**			**$ 122.82**	**4.14%**	**1.15%**			**$ 129.38**

Notes:

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Region:	South Central
Rate Cell:	LAP All Ages
Member Months:	21,013
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 41,911	32	18	$ 1,309.72	$ 1.99	3.02%	1.15%	19	$ 1,309.65	$ 2.08
Outpatient Hospital	$ 179,460	3,332	1,903	$ 53.86	$ 8.54	2.89%	1.19%	1,981	$ 53.86	$ 8.89
Primary Care	$ 342,594	4,954	2,829	$ 69.16	$ 16.30	2.56%	0.69%	2,922	$ 69.15	$ 16.84
Specialty Care	$ 234,750	1,919	1,096	$ 122.33	$ 11.17	2.53%	0.71%	1,132	$ 122.33	$ 11.54
FQHC/RHC	$ 15,436	155	89	$ 99.59	$ 0.73	3.60%	0.46%	92	$ 99.52	$ 0.76
EPSDT	$ 153,195	2,044	1,167	$ 74.95	$ 7.29	2.44%	0.66%	1,204	$ 74.93	$ 7.52
Certified Nurse Practitioners/Clinical Nurse	$ 14,338	112	64	$ 128.02	$ 0.68	2.55%	0.60%	66	$ 128.02	$ 0.70
Lab/Radiology	$ 62,645	3,578	2,043	$ 17.51	$ 2.98	2.47%	0.70%	2,108	$ 17.51	$ 3.08
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 4,815	30	17	$ 160.49	$ 0.23	2.42%	0.37%	18	$ 160.51	$ 0.24
Non-Emergency Transportation	$ 14,169	85	49	$ 166.69	$ 0.67	2.60%	0.89%	50	$ 166.67	$ 0.70
Rehabilitation Services (OT, PT, ST)	$ 1,436	11	6	$ 130.52	$ 0.07	4.66%	0.90%	7	$ 130.20	$ 0.07
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 5,817	27	15	$ 215.46	$ 0.28	2.53%	0.21%	16	$ 215.47	$ 0.28
Family Planning	$ 4,536	68	39	$ 66.71	$ 0.22	2.76%	0.59%	40	$ 66.72	$ 0.22
Other	$ 61,031	519	296	$ 117.59	$ 2.90	1.53%	1.56%	306	$ 117.53	$ 3.00
Prescribed Drugs	$ 839,040	14,380	8,212	$ 58.35	$ 39.93	8.26%	0.00%	8,891	$ 58.34	$ 43.23
Emergency Room	$ 213,017	1,388	793	$ 153.47	$ 10.14	2.66%	1.20%	823	$ 153.50	$ 10.53
Basic Behavioral Health	$ 56,132	1,038	593	$ 54.08	$ 2.67	2.64%	0.60%	612	$ 54.08	$ 2.76
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 30,100	62	35	$ 485.48	$ 1.43	3.18%	1.26%	37	$ 485.47	$ 1.50
Emergency Room -- Mental Health	$ 577	7	4	$ 82.36	$ 0.03	-13.97%	0.00%	3	$ 82.36	$ 0.02
Professional/Other -- Mental Health	$ 239,743	12,406	7,085	$ 19.32	$ 11.41	0.70%	0.99%	7,228	$ 19.26	$ 11.60
Gross Medical Total	**$ 2,514,742**	**46,147**			**$ 119.68**	**4.29%**	**0.60%**			**$ 125.56**

Notes:

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Region:	South Central
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	1,054
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 263,204	213	2,425	$ 1,235.70	$ 249.72	1.73%	0.00%	2,467	$ 1,235.70	$ 254.04
Outpatient Hospital	$ 38,993	827	9,416	$ 47.15	$ 36.99	2.67%	0.00%	9,667	$ 47.15	$ 37.98
Primary Care	$ 17,298	274	3,120	$ 63.13	$ 16.41	3.14%	0.00%	3,218	$ 63.13	$ 16.93
Specialty Care	$ 81,213	200	2,277	$ 406.06	$ 77.05	1.75%	0.00%	2,317	$ 406.06	$ 78.40
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ 121,537	87	991	$ 1,396.98	$ 115.31	3.19%	0.00%	1,022	$ 1,396.98	$ 118.99
Certified Nurse Practitioners/Clinical Nurse	$ 2,227	16	182	$ 139.20	$ 2.11	2.62%	0.00%	187	$ 139.20	$ 2.17
Lab/Radiology	$ 4,061	254	2,892	$ 15.99	$ 3.85	2.13%	0.00%	2,953	$ 15.99	$ 3.94
Home Health	$ 143,423	602	6,854	$ 238.24	$ 136.07	3.84%	0.00%	7,117	$ 238.24	$ 141.30
Emergency Transportation	$ 6,924	45	512	$ 153.86	$ 6.57	1.23%	0.00%	519	$ 153.86	$ 6.65
Non-Emergency Transportation	$ 11,436	91	1,036	$ 125.67	$ 10.85	2.96%	0.00%	1,067	$ 125.67	$ 11.17
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 58	60	683	$ 0.97	$ 0.06	3.58%	0.00%	708	$ 0.97	$ 0.06
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 49	2	23	$ 24.33	$ 0.05	4.80%	0.00%	24	$ 24.33	$ 0.05
Other	$ 89,330	465	5,294	$ 192.11	$ 84.75	3.13%	0.00%	5,460	$ 192.11	$ 87.40
Prescribed Drugs	$ 229,133	2,801	31,890	$ 81.80	$ 217.39	8.16%	0.00%	34,492	$ 81.80	$ 235.13
Emergency Room	$ 17,337	115	1,309	$ 150.76	$ 16.45	3.17%	0.00%	1,351	$ 150.76	$ 16.97
Basic Behavioral Health	$ 11,039	163	1,856	$ 67.72	$ 10.47	3.62%	0.00%	1,923	$ 67.72	$ 10.85
Hospice	$ 4,680	29	330	$ 161.37	$ 4.44	1.23%	0.00%	334	$ 161.37	$ 4.49
Personal Care Services	$ 128,369	51,304	584,106	$ 2.50	$ 121.79	1.94%	0.00%	595,413	$ 2.50	$ 124.15
Inpatient Services -- Mental Health	$ 22,370	50	569	$ 447.41	$ 21.22	4.57%	0.00%	595	$ 447.41	$ 22.19
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 97,962	3,631	41,340	$ 26.98	$ 92.94	-3.22%	0.00%	39,702	$ 27.19	$ 89.95
Gross Medical Total	**$ 1,290,640**	**61,229**			**$ 1,224.52**	**3.13%**	**0.00%**			**$ 1,262.82**

Notes:

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Region:	South Central
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	1,177
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 30,914	24	245	$ 1,288.10	$ 26.27	2.52%	3.88%	261	$ 1,288.10	$ 27.97
Outpatient Hospital	$ 37,463	739	7,534	$ 50.69	$ 31.83	1.98%	4.56%	8,033	$ 50.69	$ 33.94
Primary Care	$ 19,019	291	2,967	$ 65.36	$ 16.16	2.25%	2.16%	3,099	$ 65.36	$ 16.88
Specialty Care	$ 31,485	194	1,978	$ 162.29	$ 26.75	2.14%	1.93%	2,059	$ 162.29	$ 27.85
FQHC/RHC	$ 607	8	82	$ 75.85	$ 0.52	1.55%	0.85%	84	$ 75.85	$ 0.53
EPSDT	$ 115,589	118	1,203	$ 979.57	$ 98.21	1.95%	2.18%	1,253	$ 979.57	$ 102.30
Certified Nurse Practitioners/Clinical Nurse	$ 2,608	20	204	$ 130.38	$ 2.22	2.82%	2.05%	214	$ 130.38	$ 2.32
Lab/Radiology	$ 4,656	217	2,212	$ 21.46	$ 3.96	1.66%	1.54%	2,284	$ 21.46	$ 4.08
Home Health	$ 149,454	580	5,913	$ 257.68	$ 126.98	3.39%	1.90%	6,230	$ 257.68	$ 133.78
Emergency Transportation	$ 10,801	31	316	$ 348.42	$ 9.18	1.28%	5.16%	337	$ 348.42	$ 9.77
Non-Emergency Transportation	$ 12,240	97	989	$ 126.19	$ 10.40	2.15%	2.41%	1,035	$ 126.19	$ 10.88
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 5	3	31	$ 1.76	$ 0.00	4.43%	1.51%	32	$ 1.76	$ 0.00
Clinic	$ 275	3	31	$ 91.82	$ 0.23	1.88%	2.36%	32	$ 91.82	$ 0.24
Family Planning	$ 136	4	41	$ 34.01	$ 0.12	2.53%	2.58%	43	$ 34.01	$ 0.12
Other	$ 98,617	1,000	10,195	$ 98.62	$ 83.79	-0.52%	2.09%	10,354	$ 98.62	$ 85.09
Prescribed Drugs	$ 213,239	3,271	33,349	$ 65.19	$ 181.17	7.04%	0.00%	35,698	$ 65.19	$ 193.93
Emergency Room	$ 26,823	154	1,570	$ 174.17	$ 22.79	2.01%	4.80%	1,679	$ 174.17	$ 24.36
Basic Behavioral Health	$ 13,565	170	1,733	$ 79.80	$ 11.53	2.00%	2.13%	1,806	$ 79.80	$ 12.01
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ 154,581	61,133	623,276	$ 2.53	$ 131.34	1.41%	1.86%	643,799	$ 2.53	$ 135.66
Inpatient Services -- Mental Health	$ 13,727	29	296	$ 473.35	$ 11.66	4.33%	2.49%	316	$ 473.35	$ 12.47
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 47,212	2,506	25,550	$ 18.84	$ 40.11	2.80%	2.28%	26,865	$ 18.84	$ 42.18
Gross Medical Total	**$ 983,017**	**70,592**			**$ 835.19**	**3.02%**	**1.85%**			**$ 876.37**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	2,231
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 294,118	237	1,275	$ 1,241.00	$ 131.83	1.82%	0.41%	1,303	$ 1,241.23	$ 134.77
Outpatient Hospital	$ 76,456	1,566	8,423	$ 48.82	$ 34.27	2.32%	2.23%	8,805	$ 48.86	$ 35.85
Primary Care	$ 36,317	565	3,039	$ 64.28	$ 16.28	2.67%	1.13%	3,155	$ 64.28	$ 16.90
Specialty Care	$ 112,698	394	2,119	$ 286.03	$ 50.51	1.86%	0.54%	2,181	$ 284.64	$ 51.73
FQHC/RHC	$ 607	8	43	$ 75.85	$ 0.27	1.55%	0.85%	44	$ 75.85	$ 0.28
EPSDT	$ 237,126	205	1,103	$ 1,156.71	$ 106.29	2.58%	1.06%	1,144	$ 1,155.75	$ 110.19
Certified Nurse Practitioners/Clinical Nurse	$ 4,835	36	194	$ 134.30	$ 2.17	2.73%	1.11%	201	$ 134.25	$ 2.25
Lab/Radiology	$ 8,718	471	2,533	$ 18.51	$ 3.91	1.88%	0.82%	2,600	$ 18.52	$ 4.01
Home Health	$ 292,877	1,182	6,358	$ 247.78	$ 131.28	3.61%	0.97%	6,649	$ 247.85	$ 137.33
Emergency Transportation	$ 17,725	76	409	$ 233.22	$ 7.94	1.26%	3.14%	423	$ 235.62	$ 8.30
Non-Emergency Transportation	$ 23,676	188	1,011	$ 125.93	$ 10.61	2.54%	1.24%	1,050	$ 125.94	$ 11.02
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 63	63	339	$ 1.00	$ 0.03	3.65%	0.13%	351	$ 1.01	$ 0.03
Clinic	$ 275	3	16	$ 91.82	$ 0.12	1.88%	2.36%	17	$ 91.82	$ 0.13
Family Planning	$ 185	6	32	$ 30.78	$ 0.08	3.12%	1.90%	34	$ 30.79	$ 0.09
Other	$ 187,946	1,465	7,880	$ 128.29	$ 84.24	1.19%	1.09%	8,042	$ 128.60	$ 86.18
Prescribed Drugs	$ 442,371	6,072	32,660	$ 72.85	$ 198.28	7.62%	0.00%	35,128	$ 72.90	$ 213.40
Emergency Room	$ 44,160	269	1,447	$ 164.16	$ 19.79	2.45%	2.92%	1,524	$ 164.37	$ 20.87
Basic Behavioral Health	$ 24,604	333	1,791	$ 73.89	$ 11.03	2.72%	1.18%	1,861	$ 73.90	$ 11.46
Hospice	$ 4,680	29	156	$ 161.37	$ 2.10	1.23%	0.00%	158	$ 161.37	$ 2.12
Personal Care Services	$ 282,951	112,437	604,771	$ 2.52	$ 126.83	1.64%	1.02%	620,940	$ 2.52	$ 130.22
Inpatient Services -- Mental Health	$ 36,097	79	425	$ 456.93	$ 16.18	4.48%	0.95%	448	$ 457.06	$ 17.06
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 145,174	6,137	33,009	$ 23.66	$ 65.07	-1.23%	0.74%	32,929	$ 23.60	$ 64.75
Gross Medical Total	**$ 2,273,657**	**131,821**			**$ 1,019.12**	**3.08%**	**0.80%**			**$ 1,058.94**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	HCBS Adult 21+ Years
Member Months:	3,069
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 304,297	286	1,118	$ 1,063.98	$ 99.15	3.43%	0.00%	1,157	$ 1,063.98	$ 102.55
Outpatient Hospital	$ 90,721	2,230	8,719	$ 40.68	$ 29.56	3.64%	0.00%	9,037	$ 40.68	$ 30.64
Primary Care	$ 121,108	1,541	6,025	$ 78.59	$ 39.46	3.84%	0.00%	6,257	$ 78.59	$ 40.98
Specialty Care	$ 117,597	691	2,702	$ 170.18	$ 38.32	4.40%	0.00%	2,821	$ 170.18	$ 40.00
FQHC/RHC	$ 4,648	48	188	$ 96.83	$ 1.51	3.61%	0.00%	194	$ 96.83	$ 1.57
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 5,387	47	184	$ 114.61	$ 1.76	3.25%	0.00%	190	$ 114.61	$ 1.81
Lab/Radiology	$ 28,159	1,595	6,237	$ 17.65	$ 9.18	3.76%	0.00%	6,471	$ 17.65	$ 9.52
Home Health	$ 9,178	169	661	$ 54.31	$ 2.99	4.51%	0.00%	691	$ 54.31	$ 3.13
Emergency Transportation	$ 24,661	171	669	$ 144.22	$ 8.04	2.25%	0.00%	684	$ 144.22	$ 8.22
Non-Emergency Transportation	$ 117,256	1,531	5,986	$ 76.59	$ 38.21	3.87%	0.00%	6,218	$ 76.59	$ 39.68
Rehabilitation Services (OT, PT, ST)	$ 83	-	-	$ -	$ 0.03	6.10%	0.00%	-	$ -	$ 0.03
DME	$ 146,573	37,048	144,860	$ 3.96	$ 47.76	2.53%	0.00%	148,525	$ 3.96	$ 48.97
Clinic	$ 13,882	56	219	$ 247.90	$ 4.52	4.09%	0.00%	228	$ 247.90	$ 4.71
Family Planning	$ 1,749	20	78	$ 87.46	$ 0.57	2.75%	0.00%	80	$ 87.46	$ 0.59
Other	$ 13,282	958	3,746	$ 13.86	$ 4.33	6.08%	0.00%	3,974	$ 13.86	$ 4.59
Prescribed Drugs	$ 1,110,738	15,075	58,944	$ 73.68	$ 361.92	7.76%	0.00%	63,519	$ 73.68	$ 390.01
Emergency Room	$ 143,387	713	2,788	$ 201.10	$ 46.72	3.72%	0.00%	2,892	$ 201.10	$ 48.46
Basic Behavioral Health	$ 11,478	214	837	$ 53.64	$ 3.74	4.42%	0.00%	874	$ 53.64	$ 3.91
Hospice	$ 11,181	90	352	$ 124.23	$ 3.64	1.23%	0.00%	356	$ 124.23	$ 3.69
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 38,272	78	305	$ 490.66	$ 12.47	4.47%	0.00%	319	$ 490.66	$ 13.03
Emergency Room -- Mental Health	$ 188	3	12	$ 62.63	$ 0.06	-13.97%	0.00%	10	$ 62.63	$ 0.05
Professional/Other -- Mental Health	$ 122,289	5,301	20,727	$ 23.07	$ 39.85	1.72%	0.00%	21,131	$ 23.02	$ 40.53
Gross Medical Total	**$ 2,436,113**	**67,865**			**$ 793.78**	**5.40%**	**0.00%**			**$ 836.65**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	HCBS Adult 21+ Years
Member Months:	3,723
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 407,713	333	1,073	$ 1,224.36	$ 109.51	1.73%	3.74%	1,133	$ 1,224.36	$ 115.57
Outpatient Hospital	$ 171,102	2,883	9,293	$ 59.35	$ 45.96	2.46%	5.24%	10,020	$ 59.35	$ 49.55
Primary Care	$ 128,742	1,647	5,309	$ 78.17	$ 34.58	2.43%	2.12%	5,553	$ 78.17	$ 36.17
Specialty Care	$ 146,279	774	2,495	$ 188.99	$ 39.29	2.88%	1.86%	2,614	$ 188.99	$ 41.17
FQHC/RHC	$ 10,798	117	377	$ 92.29	$ 2.90	3.24%	1.71%	396	$ 92.29	$ 3.05
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 4,816	45	145	$ 107.02	$ 1.29	2.47%	1.97%	152	$ 107.02	$ 1.35
Lab/Radiology	$ 33,397	1,698	5,473	$ 19.67	$ 8.97	2.34%	1.99%	5,712	$ 19.67	$ 9.36
Home Health	$ 11,884	201	648	$ 59.13	$ 3.19	3.35%	2.69%	688	$ 59.13	$ 3.39
Emergency Transportation	$ 24,717	220	709	$ 112.35	$ 6.64	1.56%	2.75%	740	$ 112.35	$ 6.93
Non-Emergency Transportation	$ 111,620	1,813	5,844	$ 61.57	$ 29.98	2.21%	2.66%	6,132	$ 61.57	$ 31.46
Rehabilitation Services (OT, PT, ST)	$ 1,710	22	71	$ 77.75	$ 0.46	0.47%	4.13%	74	$ 77.75	$ 0.48
DME	$ 113,788	42,371	136,571	$ 2.69	$ 30.56	2.43%	2.61%	143,538	$ 2.69	$ 32.12
Clinic	$ 11,476	47	151	$ 244.16	$ 3.08	1.61%	0.71%	155	$ 244.16	$ 3.15
Family Planning	$ 1,733	21	68	$ 82.51	$ 0.47	1.85%	2.14%	70	$ 82.51	$ 0.48
Other	$ 2,776	130	419	$ 21.35	$ 0.75	3.03%	2.59%	443	$ 21.35	$ 0.79
Prescribed Drugs	$ 1,837,111	17,573	56,641	$ 104.54	$ 493.45	9.17%	0.00%	61,836	$ 104.54	$ 538.70
Emergency Room	$ 186,712	849	2,737	$ 219.92	$ 50.15	2.24%	4.80%	2,932	$ 219.92	$ 53.74
Basic Behavioral Health	$ 12,336	299	964	$ 41.26	$ 3.31	2.19%	1.99%	1,005	$ 41.26	$ 3.45
Hospice	$ 31,140	238	767	$ 130.84	$ 8.36	1.45%	4.09%	810	$ 130.84	$ 8.83
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 83,183	153	493	$ 543.68	$ 22.34	4.45%	2.27%	527	$ 543.68	$ 23.87
Emergency Room -- Mental Health	$ 171	1	3	$ 171.43	$ 0.05	-1.25%	1.64%	3	$ 171.43	$ 0.05
Professional/Other -- Mental Health	$ 127,672	5,371	17,312	$ 23.77	$ 34.29	3.99%	2.50%	18,453	$ 23.77	$ 36.55
Gross Medical Total	**$ 3,460,878**	**76,806**			**$ 929.59**	**5.96%**	**1.54%**			**$ 1,000.22**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
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Region:	South Central
Rate Cell:	HCBS Adult 21+ Years
Member Months:	6,792
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 712,010	619	1,094	$ 1,150.26	$ 104.83	2.44%	2.14%	1,143	$ 1,151.06	$ 109.69
Outpatient Hospital	$ 261,823	5,113	9,034	$ 51.21	$ 38.55	2.85%	3.42%	9,576	$ 51.39	$ 41.01
Primary Care	$ 249,850	3,188	5,633	$ 78.37	$ 36.79	3.11%	1.09%	5,871	$ 78.37	$ 38.34
Specialty Care	$ 263,877	1,465	2,588	$ 180.12	$ 38.85	3.55%	1.03%	2,708	$ 180.14	$ 40.65
FQHC/RHC	$ 15,445	165	292	$ 93.61	$ 2.27	3.35%	1.19%	305	$ 93.60	$ 2.38
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 10,203	92	163	$ 110.90	$ 1.50	2.88%	0.93%	169	$ 110.88	$ 1.56
Lab/Radiology	$ 61,557	3,293	5,818	$ 18.69	$ 9.06	2.98%	1.08%	6,055	$ 18.70	$ 9.43
Home Health	$ 21,062	370	654	$ 56.92	$ 3.10	3.85%	1.52%	689	$ 56.94	$ 3.27
Emergency Transportation	$ 49,378	391	691	$ 126.29	$ 7.27	1.90%	1.37%	715	$ 126.13	$ 7.51
Non-Emergency Transportation	$ 228,876	3,344	5,908	$ 68.44	$ 33.70	3.05%	1.30%	6,171	$ 68.41	$ 35.18
Rehabilitation Services (OT, PT, ST)	$ 1,793	22	39	$ 81.52	$ 0.26	0.72%	3.94%	41	$ 81.58	$ 0.28
DME	$ 260,361	79,419	140,316	$ 3.28	$ 38.33	2.49%	1.14%	145,791	$ 3.27	$ 39.73
Clinic	$ 25,358	103	182	$ 246.19	$ 3.73	2.96%	0.32%	188	$ 246.21	$ 3.86
Family Planning	$ 3,482	41	72	$ 84.92	$ 0.51	2.30%	1.07%	75	$ 84.91	$ 0.53
Other	$ 16,058	1,088	1,922	$ 14.76	$ 2.36	5.54%	0.45%	2,038	$ 14.76	$ 2.51
Prescribed Drugs	$ 2,947,849	32,648	57,682	$ 90.29	$ 434.02	8.64%	0.00%	62,596	$ 90.39	$ 471.52
Emergency Room	$ 330,098	1,562	2,760	$ 211.33	$ 48.60	2.87%	2.71%	2,914	$ 211.48	$ 51.35
Basic Behavioral Health	$ 23,814	513	906	$ 46.42	$ 3.51	3.26%	1.03%	945	$ 46.43	$ 3.66
Hospice	$ 42,321	328	580	$ 129.03	$ 6.23	1.39%	3.01%	605	$ 129.08	$ 6.51
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 121,455	231	408	$ 525.78	$ 17.88	4.45%	1.55%	433	$ 526.04	$ 18.97
Emergency Room -- Mental Health	$ 359	4	7	$ 89.83	$ 0.05	-7.85%	0.78%	6	$ 93.10	$ 0.05
Professional/Other -- Mental Health	$ 249,961	10,672	18,855	$ 23.42	$ 36.80	2.89%	1.28%	19,663	$ 23.41	$ 38.35
Gross Medical Total	**$ 5,896,991**	**144,671**			**$ 868.23**	**5.73%**	**0.90%**			**$ 926.31**

Notes:

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Region:	South Central
Rate Cell:	CCM All Ages
Member Months:	5,622
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 586,770	381	813	$ 1,540.08	$ 104.37	3.35%	0.00%	840	$ 1,540.08	$ 107.87
Outpatient Hospital	$ 182,098	4,583	9,782	$ 39.73	$ 32.39	3.59%	0.00%	10,133	$ 39.73	$ 33.55
Primary Care	$ 156,157	1,742	3,718	$ 89.64	$ 27.78	3.63%	0.00%	3,853	$ 89.64	$ 28.78
Specialty Care	$ 161,172	1,024	2,186	$ 157.39	$ 28.67	3.21%	0.00%	2,256	$ 157.39	$ 29.59
FQHC/RHC	$ 2,867	30	64	$ 95.57	$ 0.51	3.41%	0.00%	66	$ 95.57	$ 0.53
EPSDT	$ 293,434	507	1,082	$ 578.77	$ 52.19	3.05%	0.00%	1,115	$ 578.77	$ 53.78
Certified Nurse Practitioners/Clinical Nurse	$ 14,328	90	192	$ 159.20	$ 2.55	3.31%	0.00%	198	$ 159.20	$ 2.63
Lab/Radiology	$ 42,019	1,239	2,645	$ 33.91	$ 7.47	3.51%	0.00%	2,738	$ 33.91	$ 7.74
Home Health	$ 218,610	745	1,590	$ 293.44	$ 38.88	3.24%	0.00%	1,642	$ 293.44	$ 40.15
Emergency Transportation	$ 29,206	152	324	$ 192.14	$ 5.19	1.50%	0.00%	329	$ 192.14	$ 5.27
Non-Emergency Transportation	$ 63,093	1,099	2,346	$ 57.41	$ 11.22	3.47%	0.00%	2,427	$ 57.41	$ 11.61
Rehabilitation Services (OT, PT, ST)	$ 3,036	20.00000	43	$ 151.79	$ 0.54	5.44%	0.00%	45	$ 151.79	$ 0.57
DME	$ 2	1	2	$ 1.76	$ 0.00	3.56%	0.00%	2	$ 1.76	$ 0.00
Clinic	$ 1,165	8	17	$ 145.61	$ 0.21	4.01%	0.00%	18	$ 145.61	$ 0.22
Family Planning	$ 1,125	11	23	$ 102.30	$ 0.20	1.94%	0.00%	24	$ 102.30	$ 0.20
Other	$ 738,308	4,965	10,598	$ 148.70	$ 131.32	2.65%	0.00%	10,878	$ 148.70	$ 134.80
Prescribed Drugs	$ 773,254	10,425	22,252	$ 74.17	$ 137.54	7.59%	0.00%	23,942	$ 74.17	$ 147.98
Emergency Room	$ 115,465	835	1,782	$ 138.28	$ 20.54	3.16%	0.00%	1,839	$ 138.28	$ 21.19
Basic Behavioral Health	$ 221,933	1,312	2,800	$ 169.16	$ 39.48	3.30%	0.00%	2,893	$ 169.16	$ 40.78
Hospice	$ 647	4	9	$ 161.63	$ 0.12	1.23%	0.00%	9	$ 161.63	$ 0.12
Personal Care Services	$ 193,739	77,048	164,457	$ 2.51	$ 34.46	2.52%	0.00%	168,607	$ 2.51	$ 35.33
Inpatient Services -- Mental Health	$ 218,202	487	1,039	$ 448.05	$ 38.81	3.22%	0.00%	1,074	$ 447.53	$ 40.06
Emergency Room -- Mental Health	$ 195	4	9	$ 48.87	$ 0.03	-13.97%	0.00%	7	$ 48.87	$ 0.03
Professional/Other -- Mental Health	$ 585,512	25,380	54,173	$ 23.07	$ 104.15	0.61%	0.00%	54,547	$ 23.05	$ 104.78
Gross Medical Total	**$ 4,602,338**	**132,092**			**$ 818.63**	**3.53%**	**0.00%**			**$ 847.56**

Notes:

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Region:	South Central
Rate Cell:	CCM All Ages
Member Months:	8,147
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 303,311	171	252	$ 1,773.75	$ 37.23	3.41%	3.25%	269	$ 1,773.75	$ 39.75
Outpatient Hospital	$ 335,556	6,620	9,751	$ 50.69	$ 41.19	2.48%	4.89%	10,482	$ 50.69	$ 44.27
Primary Care	$ 176,460	2,539	3,740	$ 69.50	$ 21.66	2.14%	2.02%	3,897	$ 69.50	$ 22.57
Specialty Care	$ 214,622	1,591	2,343	$ 134.90	$ 26.34	2.24%	1.91%	2,442	$ 134.90	$ 27.45
FQHC/RHC	$ 9,122	98	144	$ 93.09	$ 1.12	3.39%	1.68%	152	$ 93.09	$ 1.18
EPSDT	$ 566,006	773	1,139	$ 732.22	$ 69.47	2.34%	2.20%	1,191	$ 732.22	$ 72.66
Certified Nurse Practitioners/Clinical Nurse	$ 18,490	128	189	$ 144.45	$ 2.27	2.31%	2.15%	197	$ 144.45	$ 2.37
Lab/Radiology	$ 37,759	1,746	2,572	$ 21.63	$ 4.63	2.23%	1.80%	2,676	$ 21.63	$ 4.82
Home Health	$ 848,904	2,682	3,950	$ 316.52	$ 104.20	2.88%	2.21%	4,154	$ 316.52	$ 109.57
Emergency Transportation	$ 15,357	135	199	$ 113.76	$ 1.89	2.13%	2.00%	207	$ 113.76	$ 1.96
Non-Emergency Transportation	$ 97,749	1,601	2,358	$ 61.05	$ 12.00	2.39%	2.71%	2,480	$ 61.05	$ 12.62
Rehabilitation Services (OT, PT, ST)	$ 7,399	77	113	$ 96.09	$ 0.91	2.44%	1.83%	118	$ 96.09	$ 0.95
DME	$ 17	4	6	$ 4.16	$ 0.00	4.43%	1.20%	6	$ 4.16	$ 0.00
Clinic	$ 1,160	7	10	$ 165.71	$ 0.14	2.16%	2.35%	11	$ 165.71	$ 0.15
Family Planning	$ 348	5	7	$ 69.56	$ 0.04	3.93%	1.44%	8	$ 69.56	$ 0.05
Other	$ 711,215	13,740	20,238	$ 51.76	$ 87.30	2.16%	2.03%	21,094	$ 51.76	$ 90.99
Prescribed Drugs	$ 1,125,529	15,028	22,135	$ 74.90	$ 138.15	7.88%	0.00%	23,880	$ 74.90	$ 149.04
Emergency Room	$ 173,179	1,192	1,756	$ 145.28	$ 21.26	2.45%	4.70%	1,883	$ 145.28	$ 22.80
Basic Behavioral Health	$ 164,811	2,201	3,242	$ 74.88	$ 20.23	1.90%	2.34%	3,381	$ 74.88	$ 21.10
Hospice	$ 5,147	31	46	$ 166.02	$ 0.63	1.45%	0.75%	47	$ 166.02	$ 0.65
Personal Care Services	$ 465,523	184,007	271,030	$ 2.53	$ 57.14	1.73%	2.10%	281,489	$ 2.53	$ 59.35
Inpatient Services -- Mental Health	$ 142,954	251	370	$ 569.54	$ 17.55	5.01%	2.38%	397	$ 569.54	$ 18.86
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 913,487	38,065	56,067	$ 24.00	$ 112.13	4.54%	2.40%	60,017	$ 24.00	$ 120.02
Gross Medical Total	**$ 6,334,103**	**272,692**			**$ 777.48**	**3.73%**	**2.07%**			**$ 823.18**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	CCM All Ages
Member Months:	13,769
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 890,081	552	481	$ 1,612.47	$ 64.64	3.37%	1.11%	502	$ 1,614.10	$ 67.56
Outpatient Hospital	$ 517,653	11,203	9,764	$ 46.21	$ 37.60	2.86%	3.17%	10,339	$ 46.30	$ 39.90
Primary Care	$ 332,618	4,281	3,731	$ 77.70	$ 24.16	2.83%	1.07%	3,879	$ 77.67	$ 25.11
Specialty Care	$ 375,794	2,615	2,279	$ 143.71	$ 27.29	2.65%	1.09%	2,366	$ 143.66	$ 28.32
FQHC/RHC	$ 11,990	128	112	$ 93.67	$ 0.87	3.39%	1.28%	117	$ 93.66	$ 0.91
EPSDT	$ 859,440	1,280	1,116	$ 671.44	$ 62.42	2.58%	1.45%	1,160	$ 671.98	$ 64.95
Certified Nurse Practitioners/Clinical Nurse	$ 32,818	218	190	$ 150.54	$ 2.38	2.75%	1.21%	198	$ 150.50	$ 2.48
Lab/Radiology	$ 79,778	2,985	2,601	$ 26.73	$ 5.79	2.90%	0.85%	2,701	$ 26.71	$ 6.01
Home Health	$ 1,067,514	3,427	2,987	$ 311.50	$ 77.53	2.95%	1.76%	3,128	$ 311.57	$ 81.22
Emergency Transportation	$ 44,563	287	250	$ 155.27	$ 3.24	1.72%	0.69%	257	$ 154.76	$ 3.31
Non-Emergency Transportation	$ 160,842	2,700	2,353	$ 59.57	$ 11.68	2.81%	1.64%	2,458	$ 59.59	$ 12.21
Rehabilitation Services (OT, PT, ST)	$ 10,435	97	85	$ 107.58	$ 0.76	3.30%	1.30%	88	$ 107.67	$ 0.79
DME	$ 18	5	4	$ 3.68	$ 0.00	4.35%	1.09%	5	$ 3.69	$ 0.00
Clinic	$ 2,325	15	13	$ 154.99	$ 0.17	3.08%	1.17%	14	$ 155.02	$ 0.18
Family Planning	$ 1,473	16	14	$ 92.07	$ 0.11	2.42%	0.34%	14	$ 91.83	$ 0.11
Other	$ 1,449,523	18,705	16,302	$ 77.49	$ 105.27	2.40%	0.99%	16,923	$ 77.21	$ 108.88
Prescribed Drugs	$ 1,898,783	25,453	22,183	$ 74.60	$ 137.90	7.76%	0.00%	23,905	$ 74.60	$ 148.61
Emergency Room	$ 288,644	2,027	1,767	$ 142.40	$ 20.96	2.72%	2.82%	1,865	$ 142.47	$ 22.14
Basic Behavioral Health	$ 386,744	3,513	3,062	$ 110.09	$ 28.09	2.70%	1.00%	3,182	$ 109.88	$ 29.13
Hospice	$ 5,793	35	31	$ 165.52	$ 0.42	1.42%	0.67%	31	$ 165.52	$ 0.43
Personal Care Services	$ 659,262	261,055	227,515	$ 2.53	$ 47.88	1.96%	1.48%	235,399	$ 2.53	$ 49.54
Inpatient Services -- Mental Health	$ 361,156	738	643	$ 489.37	$ 26.23	3.94%	0.94%	674	$ 490.11	$ 27.52
Emergency Room -- Mental Health	$ 195	4	3	$ 48.87	$ 0.01	-13.97%	0.00%	3	$ 48.87	$ 0.01
Professional/Other -- Mental Health	$ 1,499,000	63,445	55,294	$ 23.63	$ 108.87	3.02%	1.46%	57,783	$ 23.63	$ 113.80
Gross Medical Total	**$ 10,936,442**	**404,784**			**$ 794.28**	**3.65%**	**1.20%**			**$ 833.13**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - CCM All Ages
Member Months:	14,424
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 113,310	1,543	1,284	$ 73.43	$ 7.86	-34.31%	0.00%	775	$ 79.87	$ 5.16
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 245,463	511	425	$ 480.36	$ 17.02	9.64%	0.00%	465	$ 481.54	$ 18.66
Emergency Room -- Mental Health	$ 43	1	1	$ 42.80	$ 0.00	-13.97%	0.00%	1	$ 42.80	$ 0.00
Professional/Other -- Mental Health	$ 1,096,184	62,435	51,943	$ 17.56	$ 76.00	5.04%	0.00%	54,616	$ 17.54	$ 79.83
Gross Medical Total	**$ 1,454,999**	**64,490**			**$ 100.87**	**2.75%**	**0.00%**			**$ 103.65**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	SBH - CCM All Ages
Member Months:	12,829
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 98,216	1,970	1,843	$ 49.86	$ 7.66	-14.46%	1.67%	1,602	$ 49.86	$ 6.66
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 188,105	426	398	$ 441.56	$ 14.66	7.24%	1.31%	433	$ 441.56	$ 15.93
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 1,070,752	54,521	50,998	$ 19.64	$ 83.46	2.33%	1.47%	52,953	$ 19.64	$ 86.66
Gross Medical Total	**$ 1,357,073**	**56,917**			**$ 105.78**	**1.79%**	**1.46%**			**$ 109.25**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - CCM All Ages
Member Months:	27,253
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 211,526	3,513	1,547	$ 60.21	$ 7.76	-25.01%	0.77%	1,165	$ 60.43	$ 5.87
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 433,568	937	413	$ 462.72	$ 15.91	8.59%	0.57%	450	$ 463.43	$ 17.37
Emergency Room -- Mental Health	$ 43	1	0	$ 42.80	$ 0.00	-13.97%	0.00%	0	$ 42.80	$ 0.00
Professional/Other -- Mental Health	$ 2,166,936	116,956	51,498	$ 18.53	$ 79.51	3.69%	0.73%	53,833	$ 18.51	$ 83.05
Gross Medical Total	**$ 2,812,072**	**121,407**			**$ 103.18**	**2.28%**	**0.71%**			**$ 106.29**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	342,974
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 3,160,701	94,423	3,304	$ 33.47	$ 9.22	-28.38%	0.00%	2,312	$ 34.26	$ 6.60
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 516,577	1,881	66	$ 274.63	$ 1.51	-0.39%	0.00%	65	$ 275.74	$ 1.50
Emergency Room -- Mental Health	$ 1,329	11	0	$ 120.81	$ 0.00	-4.67%	0.00%	0	$ 120.81	$ 0.00
Professional/Other -- Mental Health	$ 2,167,145	61,927	2,167	$ 35.00	$ 6.32	3.13%	0.00%	2,236	$ 34.98	$ 6.52
Gross Medical Total	**$ 5,845,752**	**158,242**			**$ 17.04**	**-14.22%**	**0.00%**			**$ 14.62**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	343,700
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 4,026,630	116,377	4,063	$ 34.60	$ 11.72	-17.05%	1.51%	3,421	$ 34.60	$ 9.87
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 123,768	292	10	$ 423.86	$ 0.36	8.31%	0.49%	11	$ 423.86	$ 0.39
Emergency Room -- Mental Health	$ 2,340	6	0	$ 389.98	$ 0.01	5.92%	1.79%	0	$ 389.98	$ 0.01
Professional/Other -- Mental Health	$ 2,844,277	93,887	3,278	$ 30.29	$ 8.28	4.39%	1.61%	3,477	$ 30.29	$ 8.78
Gross Medical Total	**$ 6,997,016**	**210,562**			**$ 20.36**	**-7.88%**	**1.53%**			**$ 19.04**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	686,674
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 7,187,331	210,800	3,684	$ 34.10	$ 10.47	-21.99%	0.85%	2,867	$ 34.46	$ 8.23
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 640,345	2,173	38	$ 294.68	$ 0.93	1.29%	0.10%	38	$ 297.30	$ 0.95
Emergency Room -- Mental Health	$ 3,669	17	0	$ 215.81	$ 0.01	2.13%	1.14%	0	$ 223.51	$ 0.01
Professional/Other -- Mental Health	$ 5,011,423	155,814	2,723	$ 32.16	$ 7.30	3.85%	0.91%	2,857	$ 32.13	$ 7.65
Gross Medical Total	**$ 12,842,768**	**368,804**			**$ 18.70**	**-10.74%**	**0.83%**			**$ 16.83**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	6,309
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 49,538	365	694	$ 135.72	$ 7.85	-10.52%	0.00%	619	$ 136.14	$ 7.03
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 24,855	55	105	$ 451.91	$ 3.94	9.97%	0.00%	115	$ 451.41	$ 4.33
Emergency Room -- Mental Health	$ 87	-	-	$ -	$ 0.01	23.86%	0.00%	-	$ -	$ 0.02
Professional/Other -- Mental Health	$ 142,532	7,932	15,087	$ 17.97	$ 22.59	4.55%	0.00%	15,757	$ 17.99	$ 23.62
Gross Medical Total	**$ 217,011**	**8,352**			**$ 34.40**	**1.74%**	**0.00%**			**$ 34.99**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	5,559
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 40,888	293	632	$ 139.55	$ 7.36	-4.32%	1.84%	616	$ 139.55	$ 7.17
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 49,207	95	205	$ 517.97	$ 8.85	-1.50%	1.43%	205	$ 517.97	$ 8.84
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 120,402	6,637	14,327	$ 18.14	$ 21.66	7.39%	1.37%	15,596	$ 18.14	$ 23.58
Gross Medical Total	**$ 210,497**	**7,025**			**$ 37.87**	**3.03%**	**1.48%**			**$ 39.59**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	11,868
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 90,426	658	665	$ 137.42	$ 7.62	-7.69%	0.83%	618	$ 137.73	$ 7.09
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 74,062	150	152	$ 493.75	$ 6.24	2.31%	0.95%	157	$ 492.04	$ 6.45
Emergency Room -- Mental Health	$ 87	-	-	$ -	$ 0.01	23.86%	0.00%	-	$ -	$ 0.01
Professional/Other -- Mental Health	$ 262,934	14,569	14,731	$ 18.05	$ 22.15	5.86%	0.63%	15,682	$ 18.06	$ 23.60
Gross Medical Total	**$ 427,508**	**15,377**			**$ 36.02**	**2.38%**	**0.73%**			**$ 37.15**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	12,123
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 257,876	2,367	2,343	$ 108.95	$ 21.27	-35.93%	0.00%	1,484	$ 110.17	$ 13.63
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 182,183	330	327	$ 552.07	$ 15.03	5.97%	0.00%	346	$ 552.12	$ 15.92
Emergency Room -- Mental Health	$ 502	1	1	$ 501.96	$ 0.04	-5.74%	0.00%	1	$ 501.96	$ 0.04
Professional/Other -- Mental Health	$ 163,624	5,393	5,338	$ 30.34	$ 13.50	-0.21%	0.00%	5,310	$ 30.44	$ 13.47
Gross Medical Total	**$ 604,185**	**8,091**			**$ 49.84**	**-13.60%**	**0.00%**			**$ 43.06**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	11,711
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 156,450	1,598	1,637	$ 97.90	$ 13.36	-28.70%	1.15%	1,181	$ 97.90	$ 9.64
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 118,447	242	248	$ 489.45	$ 10.11	10.90%	1.04%	278	$ 489.45	$ 11.33
Emergency Room -- Mental Health	$ 223	-	-	$ -	$ 0.02	32.74%	0.43%	-	$ -	$ 0.03
Professional/Other -- Mental Health	$ 220,981	8,073	8,272	$ 27.37	$ 18.87	1.35%	1.76%	8,531	$ 27.37	$ 19.46
Gross Medical Total	**$ 496,102**	**9,913**			**$ 42.36**	**-5.82%**	**1.40%**			**$ 40.45**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	23,834
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 414,326	3,965	1,996	$ 104.50	$ 17.38	-33.18%	0.44%	1,335	$ 104.84	$ 11.67
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 300,630	572	288	$ 525.58	$ 12.61	7.92%	0.41%	313	$ 524.75	$ 13.67
Emergency Room -- Mental Health	$ 725	1	1	$ 725.24	$ 0.03	6.14%	0.13%	0	$ 817.77	$ 0.03
Professional/Other -- Mental Health	$ 384,605	13,466	6,780	$ 28.56	$ 16.14	0.69%	1.01%	6,893	$ 28.57	$ 16.41
Gross Medical Total	**$ 1,100,287**	**18,004**			**$ 46.16**	**-10.06%**	**0.63%**			**$ 41.78**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Other All Ages
Member Months:	10,983
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 614,598	4,450	4,862	$ 138.11	$ 55.96	-32.73%	0.00%	3,289	$ 137.34	$ 37.64
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 840,835	1,612	1,761	$ 521.61	$ 76.56	2.74%	0.00%	1,809	$ 521.80	$ 78.65
Emergency Room -- Mental Health	$ 890	3	3	$ 296.51	$ 0.08	-4.89%	0.00%	3	$ 296.51	$ 0.08
Professional/Other -- Mental Health	$ 189,322	5,033	5,499	$ 37.62	$ 17.24	0.63%	0.00%	5,525	$ 37.68	$ 17.35
Gross Medical Total	**$ 1,645,645**	**11,098**			**$ 149.84**	**-10.75%**	**0.00%**			**$ 133.72**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Other All Ages
Member Months:	11,220
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 492,302	3,168	3,388	$ 155.40	$ 43.88	-20.69%	0.97%	2,713	$ 155.40	$ 35.14
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 582,086	1,140	1,219	$ 510.60	$ 51.88	5.49%	1.63%	1,307	$ 510.60	$ 55.62
Emergency Room -- Mental Health	$ 224	1	1	$ 224.01	$ 0.02	-3.13%	3.99%	1	$ 224.01	$ 0.02
Professional/Other -- Mental Health	$ 278,388	10,048	10,747	$ 27.71	$ 24.81	2.91%	1.72%	11,250	$ 27.71	$ 25.97
Gross Medical Total	**$ 1,352,999**	**14,357**			**$ 120.59**	**-4.53%**	**1.41%**			**$ 116.75**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	SBH - Other All Ages
Member Months:	22,203
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 1,106,900	7,618	4,117	$ 145.30	$ 49.85	-27.35%	0.43%	2,998	$ 145.60	$ 36.38
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,422,921	2,752	1,487	$ 517.05	$ 64.09	3.87%	0.67%	1,555	$ 517.04	$ 67.01
Emergency Room -- Mental Health	$ 1,114	4	2	$ 278.38	$ 0.05	-4.52%	0.80%	2	$ 277.59	$ 0.05
Professional/Other -- Mental Health	$ 467,710	15,081	8,151	$ 31.01	$ 21.07	2.00%	1.02%	8,418	$ 30.94	$ 21.71
Gross Medical Total	**$ 2,998,644**	**25,455**			**$ 135.06**	**-7.92%**	**0.64%**			**$ 125.15**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	South Central
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	1,161,565
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 41,614,877	37,414	387	$ 1,112.28	$ 35.83	8.25%	2.54%	429	$ 1,112.28	$ 39.77
Outpatient Hospital	$ 41,782,614	619,959	6,405	$ 67.40	$ 35.97	8.34%	3.49%	7,181	$ 67.40	$ 40.33
Primary Care	$ 21,510,206	268,428	2,773	$ 80.13	$ 18.52	8.46%	2.06%	3,070	$ 80.13	$ 20.50
Specialty Care	$ 20,713,473	131,039	1,354	$ 158.07	$ 17.83	8.29%	2.01%	1,495	$ 158.07	$ 19.70
FQHC/RHC	$ 2,239,674	21,428	221	$ 104.52	$ 1.93	7.45%	1.77%	242	$ 104.52	$ 2.11
EPSDT	$ 351,663	3,482	36	$ 100.99	$ 0.30	8.47%	2.08%	40	$ 100.99	$ 0.34
Certified Nurse Practitioners/Clinical Nurse	$ 1,588,427	13,777	142	$ 115.30	$ 1.37	8.35%	2.04%	157	$ 115.30	$ 1.51
Lab/Radiology	$ 11,491,953	499,700	5,162	$ 23.00	$ 9.89	8.31%	2.11%	5,709	$ 23.00	$ 10.94
Home Health	$ 458,968	7,690	79	$ 59.68	$ 0.40	8.72%	1.97%	88	$ 59.68	$ 0.44
Emergency Transportation	$ 3,196,763	23,603	244	$ 135.44	$ 2.75	7.79%	3.01%	271	$ 135.44	$ 3.06
Non-Emergency Transportation	$ 6,526,022	86,475	893	$ 75.47	$ 5.62	8.65%	3.26%	1,002	$ 75.47	$ 6.30
Rehabilitation Services (OT, PT, ST)	$ 48,753	278	3	$ 175.37	$ 0.04	7.74%	2.31%	3	$ 175.37	$ 0.05
DME	$ 3,324,748	425,612	4,397	$ 7.81	$ 2.86	8.63%	2.20%	4,881	$ 7.81	$ 3.18
Clinic	$ 707,831	3,518	36	$ 201.20	$ 0.61	8.33%	2.06%	40	$ 201.20	$ 0.67
Family Planning	$ 883,743	10,386	107	$ 85.09	$ 0.76	8.49%	2.05%	119	$ 85.09	$ 0.84
Other	$ 322,424	12,771	132	$ 25.25	$ 0.28	8.39%	1.95%	146	$ 25.25	$ 0.31
Prescribed Drugs	$ 82,672,172	1,782,768	18,418	$ 46.37	$ 71.17	12.43%	0.00%	20,706	$ 46.37	$ 80.02
Emergency Room	$ 49,015,123	263,413	2,721	$ 186.08	$ 42.20	8.32%	3.49%	3,051	$ 186.08	$ 47.30
Basic Behavioral Health	$ 2,633,118	44,170	456	$ 59.61	$ 2.27	8.25%	2.06%	504	$ 59.61	$ 2.50
Hospice	$ 680,366	4,319	45	$ 157.53	$ 0.59	8.41%	2.38%	50	$ 157.53	$ 0.65
Personal Care Services	$ 5,789	2,288	24	$ 2.53	$ 0.00	8.41%	2.38%	26	$ 2.53	$ 0.01
Inpatient Services -- Mental Health	$ 14,422,262	27,863	288	$ 517.61	$ 12.42	8.29%	3.27%	322	$ 517.61	$ 13.89
Emergency Room -- Mental Health	$ 235,719	1,038	11	$ 227.09	$ 0.20	7.03%	3.81%	12	$ 227.09	$ 0.23
Professional/Other -- Mental Health	$ 19,997,163	523,354	5,407	$ 38.21	$ 17.22	8.24%	3.45%	6,054	$ 38.21	$ 19.28
Gross Medical Total	**$ 326,423,850**	**4,814,773**			**$ 281.02**	**9.33%**	**2.17%**			**$ 313.91**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	South Central
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	South Central
Rate Cell:	Medicaid Expansion High Needs
Member Months:	89
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 15,651	10	1,348	$ 1,565.06	$ 175.85	8.41%	5.17%	1,537	$ 1,565.06	$ 200.50
Outpatient Hospital	$ 3,455	72	9,708	$ 47.99	$ 38.82	7.51%	5.56%	11,017	$ 47.99	$ 44.06
Primary Care	$ 3,417	43	5,798	$ 79.47	$ 38.40	7.77%	3.74%	6,482	$ 79.47	$ 42.93
Specialty Care	$ 3,840	16	2,157	$ 240.00	$ 43.15	8.06%	3.62%	2,416	$ 240.00	$ 48.31
FQHC/RHC	$ 1,131	11	1,483	$ 102.78	$ 12.70	7.52%	2.40%	1,633	$ 102.78	$ 13.99
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ 2,781	118	15,910	$ 23.57	$ 31.25	8.00%	3.56%	17,794	$ 23.57	$ 34.95
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 2,761	18	2,427	$ 153.40	$ 31.02	7.95%	6.65%	2,794	$ 153.40	$ 35.72
Non-Emergency Transportation	$ 830	24	3,236	$ 34.59	$ 9.33	7.62%	7.00%	3,726	$ 34.59	$ 10.74
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 42,385	253	34,112	$ 167.53	$ 476.24	14.49%	0.00%	39,055	$ 167.53	$ 545.24
Emergency Room	$ 8,553	28	3,775	$ 305.47	$ 96.10	7.78%	6.24%	4,323	$ 305.47	$ 110.04
Basic Behavioral Health	$ 744	7	944	$ 106.22	$ 8.35	8.06%	3.01%	1,051	$ 106.22	$ 9.30
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 24,298	33	4,449	$ 736.32	$ 273.02	8.41%	7.34%	5,178	$ 736.32	$ 317.70
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 11,372	66	8,899	$ 172.31	$ 127.78	7.16%	5.12%	10,024	$ 172.31	$ 143.93
Gross Medical Total	**$ 121,218**	**699**			**$ 1,362.01**	**10.20%**	**3.76%**			**$ 1,557.40**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	South Central
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Statewide
Rate Cell:	SSI 0 - 2 Months
Member Months:	1,021
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 14,881,537	9,517	111,855	$ 1,563.68	$ 14,575.45	4.06%	0.00%	116,385	$ 1,563.86	$ 15,167.50
Outpatient Hospital	$ 36,368	628	7,381	$ 57.91	$ 35.62	3.89%	0.00%	7,657	$ 58.00	$ 37.01
Primary Care	$ 1,288,423	799	9,391	$ 1,612.54	$ 1,261.92	4.50%	0.00%	9,813	$ 1,612.51	$ 1,318.68
Specialty Care	$ 1,960,313	1,597	18,770	$ 1,227.50	$ 1,919.99	3.46%	0.00%	19,424	$ 1,227.17	$ 1,986.37
FQHC/RHC	$ 975	9	106	$ 108.30	$ 0.95	3.60%	0.00%	110	$ 108.30	$ 0.99
EPSDT	$ 32,862	216	2,539	$ 152.14	$ 32.19	3.69%	0.00%	2,632	$ 152.14	$ 33.37
Certified Nurse Practitioners/Clinical Nurse	$ 16,559	73	858	$ 226.83	$ 16.22	3.59%	0.00%	889	$ 226.80	$ 16.80
Lab/Radiology	$ 66,875	5,357	62,962	$ 12.48	$ 65.50	3.76%	0.00%	65,318	$ 12.49	$ 67.96
Home Health	$ 3,812	41	482	$ 92.97	$ 3.73	3.50%	0.00%	499	$ 92.97	$ 3.86
Emergency Transportation	$ 17,834	52	611	$ 342.95	$ 17.47	1.98%	0.00%	624	$ 342.58	$ 17.81
Non-Emergency Transportation	$ 35,177	232	2,727	$ 151.63	$ 34.45	4.66%	0.00%	2,854	$ 151.62	$ 36.06
Rehabilitation Services (OT, PT, ST)	$ 34	-	-	$ -	$ 0.03	5.21%	0.00%	-	$ -	$ 0.03
DME	$ 455	26	306	$ 17.51	$ 0.45	3.58%	0.00%	317	$ 17.51	$ 0.46
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 9,370	40	470	$ 234.25	$ 9.18	1.23%	0.00%	476	$ 234.25	$ 9.29
Prescribed Drugs	$ 21,558	388	4,560	$ 55.56	$ 21.11	5.71%	0.00%	4,833	$ 55.42	$ 22.32
Emergency Room	$ 25,187	148	1,739	$ 170.18	$ 24.67	2.97%	0.00%	1,791	$ 170.21	$ 25.40
Basic Behavioral Health	$ 130	4	47	$ 32.41	$ 0.13	5.21%	0.00%	49	$ 32.41	$ 0.13
Hospice	$ 23,251	162	1,904	$ 143.52	$ 22.77	2.82%	0.00%	1,956	$ 143.61	$ 23.41
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 164,129	94	1,105	$ 1,746.06	$ 160.75	-13.97%	0.00%	950	$ 1,746.06	$ 138.29
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 12,290	225	2,644	$ 54.62	$ 12.04	-13.30%	0.00%	2,291	$ 54.67	$ 10.44
Gross Medical Total	**$ 18,597,136**	**19,608**			**$ 18,214.63**	**3.85%**	**0.00%**			**$ 18,916.20**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 0 - 2 Months
Member Months:	898
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 8,870,759	6,194	82,771	$ 1,432.15	$ 9,878.35	2.22%	2.92%	87,058	$ 1,432.46	$ 10,392.30
Outpatient Hospital	$ 23,460	464	6,200	$ 50.56	$ 26.13	2.40%	5.42%	6,696	$ 50.54	$ 28.20
Primary Care	$ 910,611	800	10,690	$ 1,138.26	$ 1,014.04	2.73%	2.11%	11,207	$ 1,138.94	$ 1,063.72
Specialty Care	$ 2,075,455	1,289	17,225	$ 1,610.13	$ 2,311.20	1.84%	1.91%	17,872	$ 1,610.55	$ 2,398.70
FQHC/RHC	$ 727	11	147	$ 66.11	$ 0.81	2.83%	1.42%	153	$ 66.07	$ 0.84
EPSDT	$ 35,974	189	2,526	$ 190.34	$ 40.06	1.83%	2.19%	2,629	$ 190.28	$ 41.69
Certified Nurse Practitioners/Clinical Nurse	$ 13,899	72	962	$ 193.04	$ 15.48	2.24%	1.95%	1,003	$ 193.00	$ 16.13
Lab/Radiology	$ 74,130	5,964	79,697	$ 12.43	$ 82.55	2.15%	1.83%	82,894	$ 12.43	$ 85.87
Home Health	$ 5,790	73	976	$ 79.31	$ 6.45	2.78%	2.92%	1,031	$ 79.36	$ 6.82
Emergency Transportation	$ 16,174	37	494	$ 437.14	$ 18.01	1.52%	2.88%	516	$ 437.83	$ 18.81
Non-Emergency Transportation	$ 39,230	261	3,488	$ 150.31	$ 43.69	2.29%	3.00%	3,668	$ 150.57	$ 46.03
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ 25	1	13	$ 24.74	$ 0.03	1.60%	0.50%	14	$ 24.74	$ 0.03
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 10,060	83	1,109	$ 121.20	$ 11.20	0.15%	2.13%	1,132	$ 121.50	$ 11.46
Prescribed Drugs	$ 20,387	202	2,699	$ 100.93	$ 22.70	6.28%	0.00%	2,869	$ 100.93	$ 24.13
Emergency Room	$ 24,791	129	1,724	$ 192.18	$ 27.61	2.39%	6.22%	1,872	$ 192.51	$ 30.03
Basic Behavioral Health	$ 4,011	16	214	$ 250.71	$ 4.47	1.52%	1.04%	219	$ 250.71	$ 4.58
Hospice	$ 3,712	23	307	$ 161.37	$ 4.13	1.45%	3.81%	324	$ 161.37	$ 4.35
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 3,097	82	1,096	$ 37.77	$ 3.45	4.24%	1.41%	1,159	$ 37.73	$ 3.65
Gross Medical Total	**$ 12,132,294**	**15,890**			**$ 13,510.35**	**2.20%**	**2.68%**			**$ 14,177.33**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 0 - 2 Months
Member Months:	1,919
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 23,752,296	15,711	98,245	$ 1,511.83	$ 12,377.43	3.36%	1.09%	102,662	$ 1,511.71	$ 12,932.93
Outpatient Hospital	$ 59,828	1,092	6,829	$ 54.79	$ 31.18	3.29%	2.13%	7,207	$ 54.75	$ 32.89
Primary Care	$ 2,199,034	1,599	9,999	$ 1,375.26	$ 1,145.93	3.76%	0.87%	10,466	$ 1,375.20	$ 1,199.37
Specialty Care	$ 4,035,768	2,886	18,047	$ 1,398.40	$ 2,103.06	2.62%	0.98%	18,698	$ 1,398.65	$ 2,179.32
FQHC/RHC	$ 1,702	20	125	$ 85.09	$ 0.89	3.27%	0.61%	130	$ 85.00	$ 0.92
EPSDT	$ 68,837	405	2,533	$ 169.97	$ 35.87	2.71%	1.15%	2,631	$ 169.98	$ 37.26
Certified Nurse Practitioners/Clinical Nurse	$ 30,457	145	907	$ 210.05	$ 15.87	2.96%	0.89%	942	$ 209.97	$ 16.49
Lab/Radiology	$ 141,005	11,321	70,793	$ 12.46	$ 73.48	2.91%	0.96%	73,543	$ 12.46	$ 76.34
Home Health	$ 9,601	114	713	$ 84.22	$ 5.00	3.06%	1.76%	748	$ 84.19	$ 5.25
Emergency Transportation	$ 34,008	89	557	$ 382.11	$ 17.72	1.76%	1.37%	573	$ 382.67	$ 18.28
Non-Emergency Transportation	$ 74,407	493	3,083	$ 150.93	$ 38.77	3.40%	1.58%	3,235	$ 151.06	$ 40.72
Rehabilitation Services (OT, PT, ST)	$ 34	-	-	$ -	$ 0.02	5.21%	0.00%	-	$ -	$ 0.02
DME	$ 455	26	163	$ 17.51	$ 0.24	3.58%	0.00%	168	$ 17.51	$ 0.25
Clinic	$ 25	1	6	$ 24.74	$ 0.01	1.60%	0.50%	6	$ 24.74	$ 0.01
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 19,430	123	769	$ 157.97	$ 10.13	0.67%	1.10%	783	$ 157.97	$ 10.30
Prescribed Drugs	$ 41,945	590	3,689	$ 71.09	$ 21.86	5.99%	0.00%	3,914	$ 71.03	$ 23.17
Emergency Room	$ 49,979	277	1,732	$ 180.43	$ 26.04	2.68%	3.08%	1,829	$ 180.89	$ 27.57
Basic Behavioral Health	$ 4,141	20	125	$ 207.05	$ 2.16	1.64%	1.01%	129	$ 206.16	$ 2.22
Hospice	$ 26,962	185	1,157	$ 145.74	$ 14.05	2.62%	0.52%	1,192	$ 145.87	$ 14.49
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 164,129	94	588	$ 1,746.06	$ 85.53	-13.97%	0.00%	506	$ 1,746.06	$ 73.58
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 15,386	307	1,920	$ 50.12	$ 8.02	-9.73%	0.28%	1,761	$ 49.45	$ 7.26
Gross Medical Total	**$ 30,729,430**	**35,498**			**$ 16,013.25**	**3.19%**	**1.06%**			**$ 16,698.64**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 3 - 11 Months
Member Months:	7,367
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 14,513,422	6,893	11,228	$ 2,105.53	$ 1,970.06	3.59%	0.00%	11,628	$ 2,106.06	$ 2,040.83
Outpatient Hospital	$ 789,178	11,022	17,954	$ 71.60	$ 107.12	3.29%	0.00%	18,549	$ 71.59	$ 110.65
Primary Care	$ 1,260,352	6,872	11,194	$ 183.40	$ 171.08	4.20%	0.00%	11,659	$ 183.48	$ 178.26
Specialty Care	$ 2,267,243	5,570	9,073	$ 407.05	$ 307.76	3.40%	0.00%	9,381	$ 407.06	$ 318.21
FQHC/RHC	$ 12,551	109	178	$ 115.14	$ 1.70	3.56%	0.00%	184	$ 115.15	$ 1.76
EPSDT	$ 605,697	1,881	3,064	$ 322.01	$ 82.22	3.81%	0.00%	3,181	$ 321.96	$ 85.35
Certified Nurse Practitioners/Clinical Nurse	$ 63,473	323	526	$ 196.51	$ 8.62	3.47%	0.00%	544	$ 196.47	$ 8.91
Lab/Radiology	$ 97,617	6,892	11,226	$ 14.16	$ 13.25	3.60%	0.00%	11,632	$ 14.16	$ 13.73
Home Health	$ 615,746	2,794	4,551	$ 220.38	$ 83.58	3.04%	0.00%	4,690	$ 220.34	$ 86.13
Emergency Transportation	$ 86,688	247	402	$ 350.96	$ 11.77	1.94%	0.00%	410	$ 351.09	$ 12.00
Non-Emergency Transportation	$ 200,741	1,969	3,207	$ 101.95	$ 27.25	4.02%	0.00%	3,332	$ 102.10	$ 28.34
Rehabilitation Services (OT, PT, ST)	$ 116	-	-	$ -	$ 0.02	3.58%	0.00%	-	$ -	$ 0.02
DME	$ 12,953	1,241	2,021	$ 10.44	$ 1.76	3.57%	0.00%	2,094	$ 10.44	$ 1.82
Clinic	$ 518	2	3	$ 259.12	$ 0.07	3.27%	0.00%	3	$ 259.23	$ 0.07
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ 1,481,442	7,850	12,787	$ 188.72	$ 201.09	3.80%	0.00%	13,271	$ 188.74	$ 208.74
Prescribed Drugs	$ 3,084,930	8,359	13,616	$ 369.05	$ 418.75	6.56%	0.00%	14,512	$ 368.99	$ 446.22
Emergency Room	$ 452,964	2,490	4,056	$ 181.91	$ 61.49	3.56%	0.00%	4,201	$ 181.91	$ 63.68
Basic Behavioral Health	$ 440	9	15	$ 48.92	$ 0.06	2.63%	0.00%	15	$ 48.51	$ 0.06
Hospice	$ 35,206	225	366	$ 156.47	$ 4.78	3.80%	0.00%	381	$ 156.38	$ 4.96
Personal Care Services	$ 29,386	4,241	6,908	$ 6.93	$ 3.99	4.77%	0.00%	7,185	$ 6.98	$ 4.18
Inpatient Services -- Mental Health	$ 78,101	45	73	$ 1,735.58	$ 10.60	-13.97%	0.00%	63	$ 1,735.58	$ 9.12
Emergency Room -- Mental Health	$ 1,389	10	16	$ 138.93	$ 0.19	-10.25%	0.00%	15	$ 137.49	$ 0.17
Professional/Other -- Mental Health	$ 45,539	1,113	1,813	$ 40.92	$ 6.18	-4.97%	0.00%	1,744	$ 40.43	$ 5.87
Gross Medical Total	**$ 25,735,694**	**70,157**			**$ 3,493.38**	**3.88%**	**0.00%**			**$ 3,629.09**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 3 - 11 Months
Member Months:	6,997
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 12,326,876	5,684	9,748	$ 2,168.70	$ 1,761.74	1.92%	2.83%	10,211	$ 2,169.80	$ 1,846.31
Outpatient Hospital	$ 717,240	10,618	18,210	$ 67.55	$ 102.51	2.07%	4.54%	19,430	$ 67.55	$ 109.38
Primary Care	$ 1,207,724	6,260	10,736	$ 192.93	$ 172.61	2.19%	1.81%	11,169	$ 192.95	$ 179.58
Specialty Care	$ 2,641,556	5,384	9,234	$ 490.63	$ 377.53	1.63%	1.92%	9,565	$ 490.61	$ 391.08
FQHC/RHC	$ 11,997	145	249	$ 82.74	$ 1.71	3.37%	1.89%	262	$ 82.81	$ 1.81
EPSDT	$ 763,018	1,755	3,010	$ 434.77	$ 109.05	1.96%	2.23%	3,137	$ 434.89	$ 113.67
Certified Nurse Practitioners/Clinical Nurse	$ 60,406	378	648	$ 159.80	$ 8.63	2.19%	1.94%	675	$ 159.81	$ 8.99
Lab/Radiology	$ 101,722	6,958	11,933	$ 14.62	$ 14.54	1.92%	1.72%	12,373	$ 14.62	$ 15.07
Home Health	$ 641,023	3,206	5,498	$ 199.94	$ 91.61	2.02%	1.94%	5,716	$ 199.99	$ 95.27
Emergency Transportation	$ 121,922	338	580	$ 360.72	$ 17.42	1.28%	2.37%	601	$ 360.71	$ 18.07
Non-Emergency Transportation	$ 255,057	2,394	4,106	$ 106.54	$ 36.45	2.25%	2.92%	4,309	$ 106.82	$ 38.36
Rehabilitation Services (OT, PT, ST)	$ 1,576	14	24	$ 112.55	$ 0.23	3.24%	1.99%	26	$ 111.04	$ 0.24
DME	$ 137	9	15	$ 15.23	$ 0.02	-0.60%	0.64%	16	$ 15.07	$ 0.02
Clinic	$ 1,973	5	9	$ 394.59	$ 0.28	3.61%	2.29%	9	$ 394.82	$ 0.30
Family Planning	$ 15	1	2	$ 14.82	$ 0.00	1.60%	1.24%	2	$ 14.82	$ 0.00
Other	$ 1,140,666	7,297	12,515	$ 156.32	$ 163.02	1.98%	2.11%	13,030	$ 156.34	$ 169.76
Prescribed Drugs	$ 3,117,661	7,956	13,645	$ 391.86	$ 445.57	7.29%	0.00%	14,649	$ 391.62	$ 478.06
Emergency Room	$ 461,116	2,424	4,157	$ 190.23	$ 65.90	2.01%	4.48%	4,432	$ 190.19	$ 70.24
Basic Behavioral Health	$ 1,922	24	41	$ 80.08	$ 0.27	0.98%	1.70%	42	$ 79.94	$ 0.28
Hospice	$ 83,641	712	1,221	$ 117.47	$ 11.95	0.87%	1.78%	1,257	$ 117.20	$ 12.27
Personal Care Services	$ 23,881	6,376	10,935	$ 3.75	$ 3.41	1.51%	2.53%	11,342	$ 3.76	$ 3.55
Inpatient Services -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room -- Mental Health	$ 292	1	2	$ 291.78	$ 0.04	-1.25%	1.40%	2	$ 291.78	$ 0.04
Professional/Other -- Mental Health	$ 8,852	208	357	$ 42.56	$ 1.27	-1.28%	2.38%	361	$ 42.55	$ 1.28
Gross Medical Total	**$ 23,690,271**	**68,147**			**$ 3,385.78**	**2.60%**	**2.30%**			**$ 3,553.62**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI 3 - 11 Months
Member Months:	14,364
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 26,840,299	12,577	10,507	$ 2,134.08	$ 1,868.58	2.81%	1.30%	10,938	$ 2,135.05	$ 1,946.07
Outpatient Hospital	$ 1,506,418	21,640	18,079	$ 69.61	$ 104.87	2.70%	2.16%	18,978	$ 69.57	$ 110.03
Primary Care	$ 2,468,076	13,132	10,971	$ 187.94	$ 171.82	3.20%	0.89%	11,420	$ 187.99	$ 178.90
Specialty Care	$ 4,908,798	10,954	9,151	$ 448.13	$ 341.74	2.44%	1.04%	9,471	$ 448.17	$ 353.71
FQHC/RHC	$ 24,548	254	212	$ 96.64	$ 1.71	3.47%	0.92%	222	$ 96.56	$ 1.78
EPSDT	$ 1,368,714	3,636	3,038	$ 376.43	$ 95.29	2.77%	1.24%	3,159	$ 376.57	$ 99.14
Certified Nurse Practitioners/Clinical Nurse	$ 123,879	701	586	$ 176.72	$ 8.62	2.84%	0.95%	608	$ 176.64	$ 8.95
Lab/Radiology	$ 199,339	13,850	11,571	$ 14.39	$ 13.88	2.74%	0.88%	11,993	$ 14.39	$ 14.38
Home Health	$ 1,256,769	6,000	5,013	$ 209.46	$ 87.49	2.52%	0.99%	5,190	$ 209.43	$ 90.58
Emergency Transportation	$ 208,610	585	489	$ 356.60	$ 14.52	1.55%	1.39%	503	$ 356.69	$ 14.95
Non-Emergency Transportation	$ 455,798	4,363	3,645	$ 104.47	$ 31.73	3.02%	1.63%	3,808	$ 104.70	$ 33.22
Rehabilitation Services (OT, PT, ST)	$ 1,692	14	12	$ 120.83	$ 0.12	3.26%	1.85%	12	$ 119.07	$ 0.12
DME	$ 13,090	1,250	1,044	$ 10.47	$ 0.91	3.53%	0.01%	1,081	$ 10.47	$ 0.94
Clinic	$ 2,491	7	6	$ 355.88	$ 0.17	3.54%	1.81%	6	$ 356.79	$ 0.18
Family Planning	$ 15	1	1	$ 14.82	$ 0.00	1.60%	1.24%	1	$ 14.82	$ 0.00
Other	$ 2,622,108	15,147	12,654	$ 173.11	$ 182.55	3.00%	0.92%	13,154	$ 173.11	$ 189.75
Prescribed Drugs	$ 6,202,592	16,315	13,630	$ 380.18	$ 431.82	6.93%	0.00%	14,578	$ 380.06	$ 461.73
Emergency Room	$ 914,080	4,914	4,105	$ 186.02	$ 63.64	2.76%	2.26%	4,313	$ 186.05	$ 66.87
Basic Behavioral Health	$ 2,362	33	28	$ 71.58	$ 0.16	1.28%	1.38%	28	$ 71.33	$ 0.17
Hospice	$ 118,848	937	783	$ 126.84	$ 8.27	1.73%	1.25%	807	$ 126.68	$ 8.52
Personal Care Services	$ 53,267	10,617	8,870	$ 5.02	$ 3.71	3.29%	1.13%	9,210	$ 5.05	$ 3.87
Inpatient Services -- Mental Health	$ 78,101	45	38	$ 1,735.58	$ 5.44	-13.97%	0.00%	32	$ 1,735.58	$ 4.68
Emergency Room -- Mental Health	$ 1,681	11	9	$ 152.83	$ 0.12	-8.67%	0.24%	8	$ 152.83	$ 0.11
Professional/Other -- Mental Health	$ 54,391	1,321	1,104	$ 41.17	$ 3.79	-4.35%	0.39%	1,070	$ 40.78	$ 3.64
Gross Medical Total	**$ 49,425,965**	**138,304**			**$ 3,440.96**	**3.26%**	**1.10%**			**$ 3,592.33**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	457,822
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 27,940,516	15,607	409	$ 1,790.26	$ 61.03	3.64%	0.00%	424	$ 1,790.29	$ 63.25
Outpatient Hospital	$ 12,977,965	219,283	5,748	$ 59.18	$ 28.35	3.66%	0.00%	5,957	$ 59.19	$ 29.38
Primary Care	$ 7,116,925	98,547	2,583	$ 72.22	$ 15.55	3.65%	0.00%	2,677	$ 72.22	$ 16.11
Specialty Care	$ 8,286,369	55,260	1,448	$ 149.95	$ 18.10	3.43%	0.00%	1,498	$ 149.93	$ 18.72
FQHC/RHC	$ 447,280	5,053	132	$ 88.52	$ 0.98	2.85%	0.00%	136	$ 88.50	$ 1.00
EPSDT	$ 9,215,671	38,208	1,001	$ 241.20	$ 20.13	3.66%	0.00%	1,039	$ 241.00	$ 20.87
Certified Nurse Practitioners/Clinical Nurse	$ 456,467	3,539	93	$ 128.98	$ 1.00	3.41%	0.00%	96	$ 128.97	$ 1.03
Lab/Radiology	$ 1,643,328	85,261	2,235	$ 19.27	$ 3.59	3.48%	0.00%	2,313	$ 19.27	$ 3.71
Home Health	$ 5,633,281	17,880	469	$ 315.06	$ 12.30	3.34%	0.00%	484	$ 315.22	$ 12.72
Emergency Transportation	$ 919,257	5,411	142	$ 169.89	$ 2.01	1.84%	0.00%	144	$ 169.90	$ 2.04
Non-Emergency Transportation	$ 2,356,205	38,073	998	$ 61.89	$ 5.15	4.02%	0.00%	1,038	$ 61.88	$ 5.35
Rehabilitation Services (OT, PT, ST)	$ 91,640	640.00000	17	$ 143.19	$ 0.20	5.26%	0.00%	18	$ 143.13	$ 0.21
DME	$ 18,898	4,326	113	$ 4.37	$ 0.04	3.59%	0.00%	117	$ 4.37	$ 0.04
Clinic	$ 310,425	1,212	32	$ 256.13	$ 0.68	5.44%	0.00%	33	$ 256.46	$ 0.71
Family Planning	$ 145,990	1,513	40	$ 96.49	$ 0.32	3.19%	0.00%	41	$ 96.47	$ 0.33
Other	$ 13,806,273	89,120	2,336	$ 154.92	$ 30.16	3.77%	0.00%	2,424	$ 154.91	$ 31.29
Prescribed Drugs	$ 60,820,434	614,332	16,102	$ 99.00	$ 132.85	7.05%	0.00%	17,249	$ 98.94	$ 142.22
Emergency Room	$ 10,979,754	66,710	1,749	$ 164.59	$ 23.98	3.55%	0.00%	1,810	$ 164.61	$ 24.83
Basic Behavioral Health	$ 3,051,736	56,099	1,470	$ 54.40	$ 6.67	3.58%	0.00%	1,523	$ 54.39	$ 6.90
Hospice	$ 97,679	5,979	157	$ 16.34	$ 0.21	3.42%	0.00%	161	$ 16.42	$ 0.22
Personal Care Services	$ 1,608,055	351,102	9,203	$ 4.58	$ 3.51	3.76%	0.00%	9,484	$ 4.61	$ 3.64
Inpatient Services -- Mental Health	$ 8,373,886	14,668	384	$ 570.89	$ 18.29	-1.14%	0.00%	380	$ 570.67	$ 18.08
Emergency Room -- Mental Health	$ 52,629	465	12	$ 113.18	$ 0.11	-7.68%	0.00%	11	$ 115.50	$ 0.11
Professional/Other -- Mental Health	$ 57,285,357	3,077,510	80,665	$ 18.61	$ 125.13	-1.03%	0.00%	79,844	$ 18.61	$ 123.84
Gross Medical Total	**$ 233,636,023**	**4,865,798**			**$ 510.32**	**3.20%**	**0.00%**			**$ 526.64**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	439,763
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 24,210,283	14,235	388	$ 1,700.76	$ 55.05	2.41%	2.89%	409	$ 1,700.12	$ 58.01
Outpatient Hospital	$ 14,234,637	224,228	6,119	$ 63.48	$ 32.37	2.28%	4.67%	6,550	$ 63.49	$ 34.65
Primary Care	$ 7,363,995	98,920	2,699	$ 74.44	$ 16.75	2.31%	1.89%	2,814	$ 74.44	$ 17.46
Specialty Care	$ 7,458,746	51,589	1,408	$ 144.58	$ 16.96	2.17%	1.90%	1,466	$ 144.58	$ 17.66
FQHC/RHC	$ 549,109	6,314	172	$ 86.97	$ 1.25	3.28%	1.70%	181	$ 86.97	$ 1.31
EPSDT	$ 11,040,088	39,237	1,071	$ 281.37	$ 25.10	2.04%	2.05%	1,115	$ 281.37	$ 26.14
Certified Nurse Practitioners/Clinical Nurse	$ 495,635	3,907	107	$ 126.86	$ 1.13	2.30%	2.03%	111	$ 126.83	$ 1.18
Lab/Radiology	$ 1,685,262	86,413	2,358	$ 19.50	$ 3.83	2.27%	1.95%	2,459	$ 19.50	$ 4.00
Home Health	$ 7,045,447	17,658	482	$ 398.99	$ 16.02	1.99%	2.07%	501	$ 399.29	$ 16.68
Emergency Transportation	$ 826,614	4,695	128	$ 176.06	$ 1.88	1.75%	2.23%	133	$ 176.06	$ 1.96
Non-Emergency Transportation	$ 2,811,519	43,106	1,176	$ 65.22	$ 6.39	2.40%	2.47%	1,235	$ 65.21	$ 6.71
Rehabilitation Services (OT, PT, ST)	$ 145,855	1,371	37	$ 106.39	$ 0.33	2.11%	1.91%	39	$ 106.32	$ 0.35
DME	$ 6,108	1,526	42	$ 4.00	$ 0.01	-0.94%	0.73%	41	$ 4.01	$ 0.01
Clinic	$ 285,627	1,048	29	$ 272.54	$ 0.65	3.55%	1.98%	30	$ 272.60	$ 0.69
Family Planning	$ 129,256	1,374	37	$ 94.07	$ 0.29	2.21%	2.05%	39	$ 94.09	$ 0.31
Other	$ 12,338,643	90,825	2,478	$ 135.85	$ 28.06	2.34%	1.88%	2,584	$ 135.84	$ 29.25
Prescribed Drugs	$ 61,369,786	512,530	13,986	$ 119.74	$ 139.55	7.49%	0.00%	15,030	$ 119.76	$ 150.00
Emergency Room	$ 11,699,374	68,173	1,860	$ 171.61	$ 26.60	2.25%	4.57%	1,989	$ 171.60	$ 28.45
Basic Behavioral Health	$ 2,846,318	50,039	1,365	$ 56.88	$ 6.47	2.31%	1.89%	1,424	$ 56.87	$ 6.75
Hospice	$ 52,861	2,425	66	$ 21.80	$ 0.12	2.16%	3.44%	69	$ 22.02	$ 0.13
Personal Care Services	$ 985,117	362,220	9,884	$ 2.72	$ 2.24	1.69%	2.09%	10,259	$ 2.72	$ 2.33
Inpatient Services -- Mental Health	$ 6,804,415	11,586	316	$ 587.30	$ 15.47	2.67%	2.36%	332	$ 587.25	$ 16.26
Emergency Room -- Mental Health	$ 24,187	83	2	$ 291.40	$ 0.05	1.95%	2.31%	2	$ 292.54	$ 0.06
Professional/Other -- Mental Health	$ 57,791,966	3,084,615	84,171	$ 18.74	$ 131.42	2.74%	2.41%	88,568	$ 18.73	$ 138.27
Gross Medical Total	**$ 232,200,849**	**4,778,117**			**$ 528.01**	**3.75%**	**1.97%**			**$ 558.59**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI Child 1 - 20 Years
Member Months:	897,585
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 52,150,800	29,842	399	$ 1,747.56	$ 58.10	3.06%	1.34%	417	$ 1,746.89	$ 60.68
Outpatient Hospital	$ 27,212,602	443,511	5,929	$ 61.36	$ 30.32	2.92%	2.44%	6,247	$ 61.40	$ 31.96
Primary Care	$ 14,480,920	197,467	2,640	$ 73.33	$ 16.13	2.96%	0.96%	2,744	$ 73.34	$ 16.77
Specialty Care	$ 15,745,116	106,849	1,428	$ 147.36	$ 17.54	2.83%	0.90%	1,482	$ 147.34	$ 18.20
FQHC/RHC	$ 996,389	11,367	152	$ 87.66	$ 1.11	3.09%	0.94%	158	$ 87.64	$ 1.16
EPSDT	$ 20,255,759	77,445	1,035	$ 261.55	$ 22.57	2.77%	1.12%	1,076	$ 261.49	$ 23.45
Certified Nurse Practitioners/Clinical Nurse	$ 952,102	7,446	100	$ 127.87	$ 1.06	2.83%	1.06%	103	$ 127.84	$ 1.10
Lab/Radiology	$ 3,328,590	171,674	2,295	$ 19.39	$ 3.71	2.86%	0.99%	2,384	$ 19.39	$ 3.85
Home Health	$ 12,678,728	35,538	475	$ 356.77	$ 14.13	2.59%	1.15%	492	$ 357.14	$ 14.66
Emergency Transportation	$ 1,745,871	10,106	135	$ 172.76	$ 1.95	1.80%	1.06%	139	$ 172.79	$ 2.00
Non-Emergency Transportation	$ 5,167,724	81,179	1,085	$ 63.66	$ 5.76	3.13%	1.35%	1,134	$ 63.65	$ 6.02
Rehabilitation Services (OT, PT, ST)	$ 237,495	2,011	27	$ 118.10	$ 0.26	3.31%	1.17%	28	$ 118.12	$ 0.28
DME	$ 25,007	5,852	78	$ 4.27	$ 0.03	2.48%	0.18%	80	$ 4.28	$ 0.03
Clinic	$ 596,052	2,260	30	$ 263.74	$ 0.66	4.52%	0.95%	32	$ 263.95	$ 0.70
Family Planning	$ 275,246	2,887	39	$ 95.34	$ 0.31	2.73%	0.96%	40	$ 95.33	$ 0.32
Other	$ 26,144,916	179,945	2,406	$ 145.29	$ 29.13	3.09%	0.89%	2,503	$ 145.26	$ 30.29
Prescribed Drugs	$ 122,190,220	1,126,862	15,065	$ 108.43	$ 136.13	7.27%	0.00%	16,162	$ 108.43	$ 146.03
Emergency Room	$ 22,679,128	134,883	1,803	$ 168.14	$ 25.27	2.86%	2.36%	1,898	$ 168.20	$ 26.60
Basic Behavioral Health	$ 5,898,055	106,138	1,419	$ 55.57	$ 6.57	2.96%	0.91%	1,474	$ 55.57	$ 6.83
Hospice	$ 150,540	8,404	112	$ 17.91	$ 0.17	2.96%	1.21%	116	$ 18.05	$ 0.17
Personal Care Services	$ 2,593,173	713,322	9,537	$ 3.64	$ 2.89	2.96%	0.79%	9,864	$ 3.65	$ 3.00
Inpatient Services -- Mental Health	$ 15,178,301	26,254	351	$ 578.13	$ 16.91	0.59%	1.06%	357	$ 578.24	$ 17.19
Emergency Room -- Mental Health	$ 76,816	548	7	$ 140.17	$ 0.09	-4.60%	0.73%	7	$ 145.62	$ 0.08
Professional/Other -- Mental Health	$ 115,077,323	6,162,125	82,383	$ 18.67	$ 128.21	0.89%	1.21%	84,118	$ 18.67	$ 130.91
Gross Medical Total	**$ 465,836,872**	**9,643,915**			**$ 518.99**	**3.48%**	**0.98%**			**$ 542.29**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI Adult 21+ Years
Member Months:	917,946
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 139,058,572	123,278	1,612	$ 1,128.01	$ 151.49	3.72%	0.00%	1,672	$ 1,127.98	$ 157.12
Outpatient Hospital	$ 74,905,608	1,038,433	13,575	$ 72.13	$ 81.60	3.89%	0.00%	14,102	$ 72.14	$ 84.77
Primary Care	$ 30,518,350	393,003	5,138	$ 77.65	$ 33.25	3.82%	0.00%	5,334	$ 77.66	$ 34.52
Specialty Care	$ 42,633,237	263,416	3,444	$ 161.85	$ 46.44	3.87%	0.00%	3,577	$ 161.84	$ 48.24
FQHC/RHC	$ 2,235,883	21,044	275	$ 106.25	$ 2.44	3.22%	0.00%	284	$ 106.26	$ 2.51
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 1,862,440	15,787	206	$ 117.97	$ 2.03	3.77%	0.00%	214	$ 117.97	$ 2.11
Lab/Radiology	$ 15,377,042	651,604	8,518	$ 23.60	$ 16.75	3.82%	0.00%	8,844	$ 23.60	$ 17.39
Home Health	$ 2,186,789	28,178	368	$ 77.61	$ 2.38	4.51%	0.00%	385	$ 77.62	$ 2.49
Emergency Transportation	$ 7,269,601	48,549	635	$ 149.74	$ 7.92	2.19%	0.00%	648	$ 149.76	$ 8.09
Non-Emergency Transportation	$ 19,255,983	484,494	6,334	$ 39.74	$ 20.98	4.44%	0.00%	6,616	$ 39.74	$ 21.91
Rehabilitation Services (OT, PT, ST)	$ 190,674	635.00000	8	$ 300.27	$ 0.21	5.25%	0.00%	9	$ 300.22	$ 0.22
DME	$ 11,734,629	2,794,630	36,533	$ 4.20	$ 12.78	3.58%	0.00%	37,839	$ 4.20	$ 13.24
Clinic	$ 15,281,899	60,512	791	$ 252.54	$ 16.65	3.98%	0.00%	822	$ 252.60	$ 17.31
Family Planning	$ 271,654	2,350	31	$ 115.60	$ 0.30	3.96%	0.00%	32	$ 115.72	$ 0.31
Other	$ 243,018	31,059	406	$ 7.82	$ 0.26	4.53%	0.00%	424	$ 7.83	$ 0.28
Prescribed Drugs	$ 269,302,238	3,601,372	47,080	$ 74.78	$ 293.37	5.96%	0.00%	49,898	$ 74.76	$ 310.87
Emergency Room	$ 64,677,132	302,494	3,954	$ 213.81	$ 70.46	3.82%	0.00%	4,105	$ 213.83	$ 73.15
Basic Behavioral Health	$ 2,116,409	37,504	490	$ 56.43	$ 2.31	3.73%	0.00%	509	$ 56.43	$ 2.39
Hospice	$ 3,926,177	28,242	369	$ 139.02	$ 4.28	4.03%	0.00%	384	$ 138.98	$ 4.45
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 29,504,300	56,524	739	$ 521.98	$ 32.14	1.08%	0.00%	747	$ 522.18	$ 32.49
Emergency Room -- Mental Health	$ 452,919	2,252	29	$ 201.12	$ 0.49	-4.66%	0.00%	28	$ 202.70	$ 0.47
Professional/Other -- Mental Health	$ 42,403,410	1,347,308	17,613	$ 31.47	$ 46.19	0.32%	0.00%	17,656	$ 31.50	$ 46.34
Gross Medical Total	**$ 775,407,965**	**11,332,668**			**$ 844.72**	**4.26%**	**0.00%**			**$ 880.67**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI Adult 21+ Years
Member Months:	904,604
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 130,905,970	111,767	1,483	$ 1,171.24	$ 144.71	2.40%	2.87%	1,562	$ 1,171.27	$ 152.44
Outpatient Hospital	$ 82,534,160	1,040,150	13,798	$ 79.35	$ 91.24	2.37%	4.68%	14,787	$ 79.35	$ 97.78
Primary Care	$ 31,099,520	394,789	5,237	$ 78.78	$ 34.38	2.36%	1.93%	5,464	$ 78.77	$ 35.87
Specialty Care	$ 38,363,691	238,279	3,161	$ 161.00	$ 42.41	2.44%	1.89%	3,299	$ 161.00	$ 44.26
FQHC/RHC	$ 2,782,849	29,143	387	$ 95.49	$ 3.08	3.27%	1.70%	406	$ 95.49	$ 3.23
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 2,078,279	17,199	228	$ 120.84	$ 2.30	2.42%	1.95%	238	$ 120.84	$ 2.40
Lab/Radiology	$ 15,996,627	650,863	8,634	$ 24.58	$ 17.68	2.34%	1.97%	9,010	$ 24.58	$ 18.45
Home Health	$ 2,413,879	31,896	423	$ 75.68	$ 2.67	2.72%	2.06%	443	$ 75.72	$ 2.80
Emergency Transportation	$ 6,440,393	44,712	593	$ 144.04	$ 7.12	1.71%	2.41%	618	$ 144.05	$ 7.42
Non-Emergency Transportation	$ 20,265,892	496,134	6,581	$ 40.85	$ 22.40	2.55%	2.47%	6,916	$ 40.84	$ 23.54
Rehabilitation Services (OT, PT, ST)	$ 194,562	1,250	17	$ 155.65	$ 0.22	2.11%	1.98%	17	$ 155.70	$ 0.22
DME	$ 13,476,208	3,727,020	49,441	$ 3.62	$ 14.90	1.98%	1.93%	51,395	$ 3.62	$ 15.49
Clinic	$ 17,043,168	64,756	859	$ 263.19	$ 18.84	2.81%	1.97%	901	$ 263.19	$ 19.75
Family Planning	$ 264,128	2,218	29	$ 119.08	$ 0.29	2.63%	1.75%	31	$ 119.18	$ 0.30
Other	$ 489,633	25,285	335	$ 19.36	$ 0.54	2.34%	1.94%	350	$ 19.37	$ 0.56
Prescribed Drugs	$ 274,440,239	3,546,966	47,052	$ 77.37	$ 303.38	6.44%	0.00%	50,094	$ 77.36	$ 322.92
Emergency Room	$ 68,139,502	303,333	4,024	$ 224.64	$ 75.33	2.40%	4.66%	4,312	$ 224.64	$ 80.72
Basic Behavioral Health	$ 2,260,293	38,836	515	$ 58.20	$ 2.50	2.47%	1.89%	538	$ 58.21	$ 2.61
Hospice	$ 4,304,971	25,129	333	$ 171.31	$ 4.76	1.96%	2.89%	350	$ 171.32	$ 4.99
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 31,566,805	60,206	799	$ 524.31	$ 34.90	2.78%	2.55%	842	$ 524.31	$ 36.78
Emergency Room -- Mental Health	$ 304,153	762	10	$ 399.15	$ 0.34	1.78%	2.56%	11	$ 400.12	$ 0.35
Professional/Other -- Mental Health	$ 51,373,613	1,748,997	23,201	$ 29.37	$ 56.79	2.66%	2.52%	24,411	$ 29.38	$ 59.77
Gross Medical Total	**$ 796,738,534**	**12,599,690**			**$ 880.76**	**3.79%**	**2.02%**			**$ 932.66**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SSI Adult 21+ Years
Member Months:	1,822,550
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 269,964,542	235,045	1,548	$ 1,148.57	$ 148.12	3.07%	1.39%	1,617	$ 1,148.73	$ 154.80
Outpatient Hospital	$ 157,439,767	2,078,583	13,686	$ 75.74	$ 86.38	3.08%	2.45%	14,442	$ 75.80	$ 91.23
Primary Care	$ 61,617,870	787,792	5,187	$ 78.22	$ 33.81	3.07%	0.98%	5,398	$ 78.22	$ 35.19
Specialty Care	$ 80,996,928	501,695	3,303	$ 161.45	$ 44.44	3.18%	0.90%	3,439	$ 161.44	$ 46.27
FQHC/RHC	$ 5,018,732	50,187	330	$ 100.00	$ 2.75	3.24%	0.95%	345	$ 99.96	$ 2.87
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 3,940,720	32,986	217	$ 119.47	$ 2.16	3.05%	1.03%	226	$ 119.47	$ 2.25
Lab/Radiology	$ 31,373,669	1,302,467	8,576	$ 24.09	$ 17.21	3.06%	1.01%	8,926	$ 24.09	$ 17.92
Home Health	$ 4,600,668	60,074	396	$ 76.58	$ 2.52	3.56%	1.08%	414	$ 76.61	$ 2.64
Emergency Transportation	$ 13,709,993	93,261	614	$ 147.01	$ 7.52	1.96%	1.13%	633	$ 146.99	$ 7.76
Non-Emergency Transportation	$ 39,521,874	980,628	6,457	$ 40.30	$ 21.68	3.46%	1.26%	6,765	$ 40.30	$ 22.72
Rehabilitation Services (OT, PT, ST)	$ 385,236	1,885	12	$ 204.37	$ 0.21	3.65%	1.00%	13	$ 204.75	$ 0.22
DME	$ 25,210,837	6,521,650	42,940	$ 3.87	$ 13.83	2.72%	1.03%	44,567	$ 3.87	$ 14.36
Clinic	$ 32,325,067	125,268	825	$ 258.05	$ 17.74	3.36%	1.04%	861	$ 258.10	$ 18.52
Family Planning	$ 535,782	4,568	30	$ 117.29	$ 0.29	3.30%	0.86%	31	$ 117.40	$ 0.31
Other	$ 732,651	56,344	371	$ 13.00	$ 0.40	3.05%	1.30%	387	$ 13.00	$ 0.42
Prescribed Drugs	$ 543,742,477	7,148,338	47,066	$ 76.07	$ 298.34	6.20%	0.00%	49,995	$ 76.05	$ 316.85
Emergency Room	$ 132,816,634	605,827	3,989	$ 219.23	$ 72.87	3.08%	2.39%	4,208	$ 219.33	$ 76.91
Basic Behavioral Health	$ 4,376,702	76,340	503	$ 57.33	$ 2.40	3.07%	0.97%	523	$ 57.34	$ 2.50
Hospice	$ 8,231,148	53,371	351	$ 154.23	$ 4.52	2.93%	1.51%	367	$ 154.27	$ 4.72
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 61,071,106	116,730	769	$ 523.18	$ 33.51	1.97%	1.32%	794	$ 523.30	$ 34.62
Emergency Room -- Mental Health	$ 757,072	3,014	20	$ 251.19	$ 0.42	-2.04%	1.03%	19	$ 256.27	$ 0.41
Professional/Other -- Mental Health	$ 93,777,023	3,096,305	20,387	$ 30.29	$ 51.45	1.62%	1.38%	21,009	$ 30.28	$ 53.01
Gross Medical Total	**$ 1,572,146,499**	**23,932,358**			**$ 862.61**	**4.02%**	**1.03%**			**$ 906.48**

Notes:

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Region:	Statewide
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	125,808
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 157,527,447	137,968	13,160	$ 1,141.77	$ 1,252.13	3.62%	0.00%	13,637	$ 1,141.66	$ 1,297.43
Outpatient Hospital	$ 1,940,015	61,164	5,834	$ 31.72	$ 15.42	3.77%	0.00%	6,053	$ 31.72	$ 16.00
Primary Care	$ 16,930,685	122,301	11,665	$ 138.43	$ 134.58	3.89%	0.00%	12,119	$ 138.43	$ 139.81
Specialty Care	$ 12,829,431	22,668	2,162	$ 565.97	$ 101.98	3.27%	0.00%	2,234	$ 565.75	$ 105.31
FQHC/RHC	$ 244,681	2,519	240	$ 97.13	$ 1.94	3.18%	0.00%	248	$ 97.14	$ 2.01
EPSDT	$ 6,251,133	69,446	6,624	$ 90.01	$ 49.69	3.55%	0.00%	6,860	$ 90.01	$ 51.45
Certified Nurse Practitioners/Clinical Nurse	$ 97,585	548	52	$ 178.07	$ 0.78	3.50%	0.00%	54	$ 178.08	$ 0.80
Lab/Radiology	$ 4,283,105	257,965	24,606	$ 16.60	$ 34.04	3.60%	0.00%	25,493	$ 16.60	$ 35.27
Home Health	$ 49,638	787	75	$ 63.07	$ 0.39	3.63%	0.00%	78	$ 63.13	$ 0.41
Emergency Transportation	$ 472,129	1,820	174	$ 259.41	$ 3.75	1.85%	0.00%	177	$ 259.35	$ 3.82
Non-Emergency Transportation	$ 744,224	5,883	561	$ 126.50	$ 5.92	4.72%	0.00%	587	$ 126.56	$ 6.20
Rehabilitation Services (OT, PT, ST)	$ 345	1.00000	0	$ 344.59	$ 0.00	5.94%	0.00%	0	$ 344.06	$ 0.00
DME	$ 4,781	178	17	$ 26.86	$ 0.04	3.81%	0.00%	18	$ 26.88	$ 0.04
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 539	-	-	$ -	$ 0.00	1.43%	0.00%	-	$ -	$ 0.00
Other	$ 36,019	345	33	$ 104.40	$ 0.29	3.44%	0.00%	34	$ 104.38	$ 0.30
Prescribed Drugs	$ 763,060	35,763	3,411	$ 21.34	$ 6.07	6.54%	0.00%	3,635	$ 21.33	$ 6.46
Emergency Room	$ 3,113,558	24,289	2,317	$ 128.19	$ 24.75	3.68%	0.00%	2,402	$ 128.20	$ 25.66
Basic Behavioral Health	$ 3,506	69	7	$ 50.81	$ 0.03	3.01%	0.00%	7	$ 50.95	$ 0.03
Hospice	$ 172,188	359	34	$ 479.63	$ 1.37	5.13%	0.00%	36	$ 480.03	$ 1.44
Personal Care Services	$ 448	8	1	$ 56.00	$ 0.00	5.21%	0.00%	1	$ 56.00	$ 0.00
Inpatient Services -- Mental Health	$ 1,632,112	1,264	121	$ 1,291.23	$ 12.97	-13.05%	0.00%	105	$ 1,289.24	$ 11.28
Emergency Room -- Mental Health	$ 7,756	109	10	$ 71.16	$ 0.06	-10.43%	0.00%	9	$ 72.28	$ 0.06
Professional/Other -- Mental Health	$ 525,852	11,986	1,143	$ 43.87	$ 4.18	-11.90%	0.00%	1,010	$ 43.74	$ 3.68
Gross Medical Total	**$ 207,630,238**	**757,440**			**$ 1,650.37**	**3.46%**	**0.00%**			**$ 1,707.46**

Notes:

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Region:	Statewide
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	121,962
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 156,542,586	133,563	13,141	$ 1,172.05	$ 1,283.54	2.20%	3.26%	13,868	$ 1,172.02	$ 1,354.43
Outpatient Hospital	$ 2,079,036	62,626	6,162	$ 33.20	$ 17.05	2.16%	2.08%	6,427	$ 33.20	$ 17.78
Primary Care	$ 15,836,494	120,448	11,851	$ 131.48	$ 129.85	2.49%	1.43%	12,319	$ 131.48	$ 134.98
Specialty Care	$ 14,131,074	22,129	2,177	$ 638.58	$ 115.86	1.88%	1.43%	2,250	$ 638.48	$ 119.74
FQHC/RHC	$ 359,834	4,103	404	$ 87.70	$ 2.95	3.61%	1.14%	423	$ 87.70	$ 3.09
EPSDT	$ 6,358,420	71,932	7,077	$ 88.39	$ 52.13	2.10%	1.40%	7,327	$ 88.40	$ 53.97
Certified Nurse Practitioners/Clinical Nurse	$ 122,078	746	73	$ 163.64	$ 1.00	2.15%	1.47%	76	$ 163.67	$ 1.04
Lab/Radiology	$ 4,384,913	255,251	25,114	$ 17.18	$ 35.95	2.23%	1.29%	26,005	$ 17.18	$ 37.23
Home Health	$ 51,926	893	88	$ 58.15	$ 0.43	2.06%	1.59%	91	$ 58.14	$ 0.44
Emergency Transportation	$ 413,134	1,604	158	$ 257.56	$ 3.39	1.21%	1.66%	162	$ 257.50	$ 3.49
Non-Emergency Transportation	$ 677,804	5,086	500	$ 133.27	$ 5.56	2.65%	1.82%	523	$ 133.30	$ 5.81
Rehabilitation Services (OT, PT, ST)	$ 715	3	0	$ 238.35	$ 0.01	3.55%	1.08%	0	$ 238.93	$ 0.01
DME	$ 1,968	22	2	$ 89.47	$ 0.02	-1.07%	2.22%	2	$ 87.94	$ 0.02
Clinic	$ 182	1	0	$ 182.30	$ 0.00	1.60%	2.84%	0	$ 182.30	$ 0.00
Family Planning	$ 535	-	-	$ -	$ 0.00	1.50%	0.72%	-	$ -	$ 0.00
Other	$ 28,074	268	26	$ 104.75	$ 0.23	2.50%	1.35%	27	$ 104.49	$ 0.24
Prescribed Drugs	$ 752,392	34,161	3,361	$ 22.02	$ 6.17	7.06%	0.00%	3,599	$ 22.02	$ 6.60
Emergency Room	$ 3,103,588	23,531	2,315	$ 131.89	$ 25.45	2.19%	2.01%	2,414	$ 131.89	$ 26.53
Basic Behavioral Health	$ 3,411	58	6	$ 58.81	$ 0.03	2.05%	1.45%	6	$ 58.86	$ 0.03
Hospice	$ 16,510	126	12	$ 131.03	$ 0.14	1.51%	3.94%	13	$ 131.10	$ 0.14
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 44,751	38	4	$ 1,177.67	$ 0.37	0.81%	2.84%	4	$ 1,184.13	$ 0.38
Emergency Room -- Mental Health	$ 1,034	10	1	$ 103.39	$ 0.01	-1.71%	1.03%	1	$ 103.75	$ 0.01
Professional/Other -- Mental Health	$ 103,247	2,562	252	$ 40.30	$ 0.85	1.60%	1.39%	259	$ 40.34	$ 0.87
Gross Medical Total	**$ 205,013,708**	**739,161**			**$ 1,680.96**	**2.21%**	**2.83%**			**$ 1,766.82**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children 0 - 2 Months
Member Months:	247,770
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 314,070,034	271,531	13,151	$ 1,156.66	$ 1,267.59	2.90%	1.62%	13,751	$ 1,156.73	$ 1,325.49
Outpatient Hospital	$ 4,019,051	123,790	5,995	$ 32.47	$ 16.22	2.93%	1.08%	6,237	$ 32.47	$ 16.88
Primary Care	$ 32,767,179	242,749	11,757	$ 134.98	$ 132.25	3.20%	0.69%	12,218	$ 134.98	$ 137.43
Specialty Care	$ 26,960,505	44,797	2,170	$ 601.84	$ 108.81	2.53%	0.75%	2,242	$ 601.68	$ 112.41
FQHC/RHC	$ 604,515	6,622	321	$ 91.29	$ 2.44	3.44%	0.68%	334	$ 91.25	$ 2.54
EPSDT	$ 12,609,553	141,378	6,847	$ 89.19	$ 50.89	2.81%	0.70%	7,090	$ 89.19	$ 52.69
Certified Nurse Practitioners/Clinical Nurse	$ 219,663	1,294	63	$ 169.76	$ 0.89	2.75%	0.81%	65	$ 169.77	$ 0.92
Lab/Radiology	$ 8,668,018	513,216	24,856	$ 16.89	$ 34.98	2.90%	0.65%	25,745	$ 16.89	$ 36.23
Home Health	$ 101,564	1,680	81	$ 60.45	$ 0.41	2.82%	0.81%	84	$ 60.47	$ 0.42
Emergency Transportation	$ 885,263	3,424	166	$ 258.55	$ 3.57	1.55%	0.78%	170	$ 258.48	$ 3.66
Non-Emergency Transportation	$ 1,422,028	10,969	531	$ 129.64	$ 5.74	3.73%	0.87%	556	$ 129.68	$ 6.00
Rehabilitation Services (OT, PT, ST)	$ 1,060	4	0	$ 264.91	$ 0.00	4.32%	0.73%	0	$ 265.53	$ 0.00
DME	$ 6,750	200	10	$ 33.75	$ 0.03	2.37%	0.65%	10	$ 33.54	$ 0.03
Clinic	$ 182	1	0	$ 182.30	$ 0.00	1.60%	2.84%	0	$ 182.30	$ 0.00
Family Planning	$ 1,074	-	-	$ -	$ 0.00	1.46%	0.36%	-	$ -	$ 0.00
Other	$ 64,094	613	30	$ 104.56	$ 0.26	3.02%	0.59%	31	$ 104.43	$ 0.27
Prescribed Drugs	$ 1,515,452	69,924	3,387	$ 21.67	$ 6.12	6.80%	0.00%	3,617	$ 21.67	$ 6.53
Emergency Room	$ 6,217,146	47,820	2,316	$ 130.01	$ 25.09	2.93%	1.00%	2,408	$ 130.02	$ 26.09
Basic Behavioral Health	$ 6,917	127	6	$ 54.46	$ 0.03	2.53%	0.72%	6	$ 54.57	$ 0.03
Hospice	$ 188,699	485	23	$ 389.07	$ 0.76	4.80%	0.35%	25	$ 389.11	$ 0.80
Personal Care Services	$ 448	8	0	$ 56.00	$ 0.00	5.21%	0.00%	0	$ 56.00	$ 0.00
Inpatient Services -- Mental Health	$ 1,676,863	1,302	63	$ 1,287.91	$ 6.77	-12.67%	0.08%	55	$ 1,285.63	$ 5.91
Emergency Room -- Mental Health	$ 8,790	119	6	$ 73.87	$ 0.04	-9.39%	0.12%	5	$ 75.22	$ 0.03
Professional/Other -- Mental Health	$ 629,099	14,548	705	$ 43.24	$ 2.54	-9.65%	0.23%	641	$ 43.06	$ 2.30
Gross Medical Total	**$ 412,643,945**	**1,496,601**			**$ 1,665.43**	**2.83%**	**1.41%**			**$ 1,736.68**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	438,517
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 16,296,303	9,546	261	$ 1,707.13	$ 37.16	3.52%	0.00%	270	$ 1,707.31	$ 38.47
Outpatient Hospital	$ 5,118,868	107,603	2,945	$ 47.57	$ 11.67	3.74%	0.00%	3,055	$ 47.57	$ 12.11
Primary Care	$ 13,753,307	211,843	5,797	$ 64.92	$ 31.36	3.59%	0.00%	6,005	$ 64.92	$ 32.49
Specialty Care	$ 5,424,396	34,133	934	$ 158.92	$ 12.37	3.34%	0.00%	965	$ 158.91	$ 12.78
FQHC/RHC	$ 719,060	6,960	190	$ 103.31	$ 1.64	3.45%	0.00%	197	$ 103.42	$ 1.70
EPSDT	$ 10,713,526	109,762	3,004	$ 97.61	$ 24.43	3.50%	0.00%	3,109	$ 97.60	$ 25.29
Certified Nurse Practitioners/Clinical Nurse	$ 255,885	2,241	61	$ 114.18	$ 0.58	3.43%	0.00%	63	$ 114.17	$ 0.60
Lab/Radiology	$ 1,111,441	74,753	2,046	$ 14.87	$ 2.53	3.37%	0.00%	2,115	$ 14.87	$ 2.62
Home Health	$ 230,273	1,700	47	$ 135.45	$ 0.53	3.05%	0.00%	48	$ 135.30	$ 0.54
Emergency Transportation	$ 461,553	2,477	68	$ 186.34	$ 1.05	1.88%	0.00%	69	$ 186.33	$ 1.07
Non-Emergency Transportation	$ 666,012	10,982	301	$ 60.65	$ 1.52	4.24%	0.00%	313	$ 60.62	$ 1.58
Rehabilitation Services (OT, PT, ST)	$ 3,730	41.00000	1	$ 90.98	$ 0.01	5.15%	0.00%	1	$ 91.07	$ 0.01
DME	$ 13,558	504	14	$ 26.90	$ 0.03	3.91%	0.00%	14	$ 26.92	$ 0.03
Clinic	$ 60,160	268	7	$ 224.48	$ 0.14	3.35%	0.00%	8	$ 224.50	$ 0.14
Family Planning	$ 512	-	-	$ -	$ 0.00	2.00%	0.00%	-	$ -	$ 0.00
Other	$ 939,392	5,370	147	$ 174.93	$ 2.14	3.97%	0.00%	153	$ 174.91	$ 2.23
Prescribed Drugs	$ 6,981,266	252,792	6,918	$ 27.62	$ 15.92	6.87%	0.00%	7,395	$ 27.61	$ 17.01
Emergency Room	$ 11,920,864	96,326	2,636	$ 123.76	$ 27.18	3.64%	0.00%	2,732	$ 123.76	$ 28.17
Basic Behavioral Health	$ 20,193	184	5	$ 109.75	$ 0.05	2.56%	0.00%	5	$ 109.00	$ 0.05
Hospice	$ 38,999	438	12	$ 89.04	$ 0.09	4.64%	0.00%	13	$ 88.94	$ 0.09
Personal Care Services	$ 840	73	2	$ 11.50	$ 0.00	5.21%	0.00%	2	$ 11.50	$ 0.00
Inpatient Services -- Mental Health	$ 73,149	52	1	$ 1,406.71	$ 0.17	-12.70%	0.00%	1	$ 1,409.93	$ 0.15
Emergency Room -- Mental Health	$ 47,939	753	21	$ 63.66	$ 0.11	-11.40%	0.00%	18	$ 63.91	$ 0.10
Professional/Other -- Mental Health	$ 942,180	31,967	875	$ 29.47	$ 2.15	-12.54%	0.00%	766	$ 29.43	$ 1.88
Gross Medical Total	**$ 75,793,404**	**960,768**			**$ 172.84**	**3.63%**	**0.00%**			**$ 179.12**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	426,661
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 13,692,283	8,262	232	$ 1,657.26	$ 32.09	1.97%	3.10%	244	$ 1,657.58	$ 33.74
Outpatient Hospital	$ 5,697,292	113,025	3,179	$ 50.41	$ 13.35	2.13%	2.09%	3,314	$ 50.41	$ 13.92
Primary Care	$ 14,013,459	211,677	5,953	$ 66.20	$ 32.84	2.09%	1.34%	6,160	$ 66.20	$ 33.98
Specialty Care	$ 5,422,683	31,853	896	$ 170.24	$ 12.71	1.89%	1.33%	925	$ 170.23	$ 13.12
FQHC/RHC	$ 881,294	10,205	287	$ 86.36	$ 2.07	3.52%	1.24%	301	$ 86.35	$ 2.16
EPSDT	$ 11,078,649	111,584	3,138	$ 99.29	$ 25.97	2.12%	1.37%	3,249	$ 99.29	$ 26.88
Certified Nurse Practitioners/Clinical Nurse	$ 317,955	2,807	79	$ 113.27	$ 0.75	2.12%	1.39%	82	$ 113.28	$ 0.77
Lab/Radiology	$ 1,398,244	79,428	2,234	$ 17.60	$ 3.28	2.18%	1.30%	2,312	$ 17.60	$ 3.39
Home Health	$ 335,537	2,481	70	$ 135.24	$ 0.79	1.71%	1.41%	72	$ 135.13	$ 0.81
Emergency Transportation	$ 355,404	2,023	57	$ 175.68	$ 0.83	1.35%	1.60%	59	$ 175.68	$ 0.86
Non-Emergency Transportation	$ 659,794	10,413	293	$ 63.36	$ 1.55	2.38%	1.69%	305	$ 63.36	$ 1.61
Rehabilitation Services (OT, PT, ST)	$ 4,841	63	2	$ 76.84	$ 0.01	2.33%	1.41%	2	$ 76.75	$ 0.01
DME	$ 3,318	264	7	$ 12.57	$ 0.01	0.08%	1.28%	8	$ 12.38	$ 0.01
Clinic	$ 61,575	274	8	$ 224.73	$ 0.14	1.89%	1.39%	8	$ 224.65	$ 0.15
Family Planning	$ 341	-	-	$ -	$ 0.00	1.45%	0.63%	-	$ -	$ 0.00
Other	$ 942,879	6,330	178	$ 148.95	$ 2.21	2.06%	1.41%	184	$ 148.98	$ 2.29
Prescribed Drugs	$ 7,592,921	241,441	6,791	$ 31.45	$ 17.80	8.06%	0.00%	7,337	$ 31.45	$ 19.23
Emergency Room	$ 12,422,479	96,575	2,716	$ 128.63	$ 29.12	2.11%	1.98%	2,828	$ 128.63	$ 30.32
Basic Behavioral Health	$ 8,305	136	4	$ 61.06	$ 0.02	2.39%	1.51%	4	$ 61.08	$ 0.02
Hospice	$ 1,393	20	1	$ 69.63	$ 0.00	3.85%	5.03%	1	$ 71.66	$ 0.00
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,335	2	0	$ 667.65	$ 0.00	6.82%	1.87%	0	$ 667.65	$ 0.00
Emergency Room -- Mental Health	$ 9,401	67	2	$ 140.32	$ 0.02	-1.49%	1.10%	2	$ 140.84	$ 0.02
Professional/Other -- Mental Health	$ 179,933	5,286	149	$ 34.04	$ 0.42	0.41%	1.85%	152	$ 34.00	$ 0.43
Gross Medical Total	**$ 75,081,316**	**934,216**			**$ 175.97**	**2.67%**	**1.70%**			**$ 183.74**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children 3 - 11 Months
Member Months:	865,178
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 29,988,586	17,808	247	$ 1,684.00	$ 34.66	2.80%	1.41%	257	$ 1,684.05	$ 36.14
Outpatient Hospital	$ 10,816,160	220,628	3,060	$ 49.02	$ 12.50	2.88%	1.10%	3,183	$ 49.03	$ 13.00
Primary Care	$ 27,766,766	423,520	5,874	$ 65.56	$ 32.09	2.83%	0.68%	6,081	$ 65.56	$ 33.23
Specialty Care	$ 10,847,079	65,986	915	$ 164.38	$ 12.54	2.61%	0.67%	945	$ 164.37	$ 12.95
FQHC/RHC	$ 1,600,353	17,165	238	$ 93.23	$ 1.85	3.49%	0.68%	248	$ 93.21	$ 1.93
EPSDT	$ 21,792,175	221,346	3,070	$ 98.45	$ 25.19	2.80%	0.70%	3,178	$ 98.45	$ 26.07
Certified Nurse Practitioners/Clinical Nurse	$ 573,840	5,048	70	$ 113.68	$ 0.66	2.70%	0.77%	72	$ 113.68	$ 0.69
Lab/Radiology	$ 2,509,685	154,181	2,138	$ 16.28	$ 2.90	2.70%	0.72%	2,212	$ 16.28	$ 3.00
Home Health	$ 565,811	4,181	58	$ 135.33	$ 0.65	2.25%	0.84%	60	$ 135.20	$ 0.67
Emergency Transportation	$ 816,957	4,500	62	$ 181.55	$ 0.94	1.65%	0.70%	64	$ 181.51	$ 0.97
Non-Emergency Transportation	$ 1,325,805	21,395	297	$ 61.97	$ 1.53	3.31%	0.84%	309	$ 61.95	$ 1.60
Rehabilitation Services (OT, PT, ST)	$ 8,571	104	1	$ 82.42	$ 0.01	3.55%	0.80%	2	$ 82.43	$ 0.01
DME	$ 16,875	768	11	$ 21.97	$ 0.02	3.15%	0.25%	11	$ 21.95	$ 0.02
Clinic	$ 121,735	542	8	$ 224.60	$ 0.14	2.60%	0.71%	8	$ 224.58	$ 0.15
Family Planning	$ 853	-	-	$ -	$ 0.00	1.78%	0.25%	-	$ -	$ 0.00
Other	$ 1,882,271	11,700	162	$ 160.88	$ 2.18	3.01%	0.71%	168	$ 160.91	$ 2.26
Prescribed Drugs	$ 14,574,187	494,233	6,855	$ 29.49	$ 16.85	7.49%	0.00%	7,366	$ 29.50	$ 18.11
Emergency Room	$ 24,343,343	192,901	2,676	$ 126.20	$ 28.14	2.85%	1.01%	2,779	$ 126.20	$ 29.23
Basic Behavioral Health	$ 28,498	320	4	$ 89.06	$ 0.03	2.51%	0.44%	5	$ 88.56	$ 0.03
Hospice	$ 40,392	458	6	$ 88.19	$ 0.05	4.61%	0.17%	7	$ 88.18	$ 0.05
Personal Care Services	$ 840	73	1	$ 11.50	$ 0.00	5.21%	0.00%	1	$ 11.50	$ 0.00
Inpatient Services -- Mental Health	$ 74,484	54	1	$ 1,379.34	$ 0.09	-12.34%	0.03%	1	$ 1,375.91	$ 0.08
Emergency Room -- Mental Health	$ 57,340	820	11	$ 69.93	$ 0.07	-9.76%	0.18%	10	$ 70.91	$ 0.06
Professional/Other -- Mental Health	$ 1,122,113	37,253	517	$ 30.12	$ 1.30	-10.43%	0.30%	463	$ 30.17	$ 1.17
Gross Medical Total	**$ 150,874,720**	**1,894,984**			**$ 174.39**	**3.15%**	**0.84%**			**$ 181.40**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	8,122,788
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 42,272,170	27,634	41	$ 1,529.72	$ 5.20	3.54%	0.00%	42	$ 1,529.90	$ 5.39
Outpatient Hospital	$ 53,842,442	1,099,793	1,625	$ 48.96	$ 6.63	3.62%	0.00%	1,684	$ 48.96	$ 6.87
Primary Care	$ 95,877,957	1,454,697	2,149	$ 65.91	$ 11.80	3.49%	0.00%	2,224	$ 65.91	$ 12.22
Specialty Care	$ 61,136,363	505,293	746	$ 120.99	$ 7.53	3.50%	0.00%	773	$ 120.99	$ 7.79
FQHC/RHC	$ 6,460,835	76,211	113	$ 84.78	$ 0.80	3.04%	0.00%	116	$ 84.77	$ 0.82
EPSDT	$ 47,140,149	648,145	958	$ 72.73	$ 5.80	3.48%	0.00%	991	$ 72.73	$ 6.01
Certified Nurse Practitioners/Clinical Nurse	$ 3,049,506	27,824	41	$ 109.60	$ 0.38	3.32%	0.00%	42	$ 109.58	$ 0.39
Lab/Radiology	$ 14,683,333	1,012,474	1,496	$ 14.50	$ 1.81	3.37%	0.00%	1,546	$ 14.50	$ 1.87
Home Health	$ 1,165,294	2,647	4	$ 440.23	$ 0.14	4.59%	0.00%	4	$ 441.12	$ 0.15
Emergency Transportation	$ 4,025,717	24,739	37	$ 162.73	$ 0.50	1.74%	0.00%	37	$ 162.73	$ 0.50
Non-Emergency Transportation	$ 7,075,453	116,739	172	$ 60.61	$ 0.87	4.44%	0.00%	180	$ 60.61	$ 0.91
Rehabilitation Services (OT, PT, ST)	$ 504,109	3,683.00000	5	$ 136.87	$ 0.06	5.35%	0.00%	6	$ 136.85	$ 0.07
DME	$ 15,218	867	1	$ 17.55	$ 0.00	4.69%	0.00%	1	$ 17.56	$ 0.00
Clinic	$ 586,721	2,978	4	$ 197.02	$ 0.07	3.22%	0.00%	5	$ 197.04	$ 0.07
Family Planning	$ 2,212,292	20,752	31	$ 106.61	$ 0.27	3.46%	0.00%	32	$ 106.62	$ 0.28
Other	$ 4,203,872	32,636	48	$ 128.81	$ 0.52	3.44%	0.00%	50	$ 128.85	$ 0.54
Prescribed Drugs	$ 207,980,722	4,026,774	5,949	$ 51.65	$ 25.60	7.90%	0.00%	6,418	$ 51.65	$ 27.63
Emergency Room	$ 103,605,180	734,295	1,085	$ 141.09	$ 12.75	3.54%	0.00%	1,123	$ 141.11	$ 13.21
Basic Behavioral Health	$ 15,551,399	283,468	419	$ 54.86	$ 1.91	3.49%	0.00%	433	$ 54.87	$ 1.98
Hospice	$ 142,526	6,573	10	$ 21.68	$ 0.02	4.98%	0.00%	10	$ 21.69	$ 0.02
Personal Care Services	$ 219,611	37,008	55	$ 5.93	$ 0.03	3.96%	0.00%	56	$ 5.99	$ 0.03
Inpatient Services -- Mental Health	$ 19,107,721	33,428	49	$ 571.61	$ 2.35	-0.92%	0.00%	49	$ 571.48	$ 2.33
Emergency Room -- Mental Health	$ 430,261	5,865	9	$ 73.36	$ 0.05	-12.05%	0.00%	8	$ 73.64	$ 0.05
Professional/Other -- Mental Health	$ 226,550,751	12,637,597	18,670	$ 17.93	$ 27.89	-1.65%	0.00%	18,361	$ 17.93	$ 27.43
Gross Medical Total	**$ 917,839,604**	**22,822,120**			**$ 113.00**	**3.13%**	**0.00%**			**$ 116.54**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	8,023,702
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 39,529,235	25,457	38	$ 1,552.78	$ 4.93	2.34%	3.22%	40	$ 1,552.87	$ 5.20
Outpatient Hospital	$ 59,892,797	1,176,826	1,760	$ 50.89	$ 7.46	2.19%	2.09%	1,836	$ 50.89	$ 7.79
Primary Care	$ 104,092,589	1,540,268	2,304	$ 67.58	$ 12.97	2.15%	1.36%	2,385	$ 67.58	$ 13.43
Specialty Care	$ 58,555,745	490,804	734	$ 119.31	$ 7.30	2.13%	1.38%	760	$ 119.31	$ 7.56
FQHC/RHC	$ 8,312,702	97,363	146	$ 85.38	$ 1.04	3.26%	1.22%	152	$ 85.37	$ 1.08
EPSDT	$ 51,141,048	672,161	1,005	$ 76.08	$ 6.37	2.16%	1.45%	1,042	$ 76.08	$ 6.61
Certified Nurse Practitioners/Clinical Nurse	$ 3,673,835	32,868	49	$ 111.78	$ 0.46	2.21%	1.40%	51	$ 111.77	$ 0.47
Lab/Radiology	$ 16,930,877	1,079,924	1,615	$ 15.68	$ 2.11	2.20%	1.34%	1,673	$ 15.68	$ 2.19
Home Health	$ 1,332,609	3,156	5	$ 422.25	$ 0.17	1.73%	1.46%	5	$ 422.30	$ 0.17
Emergency Transportation	$ 3,520,973	22,042	33	$ 159.74	$ 0.44	1.69%	1.64%	34	$ 159.74	$ 0.45
Non-Emergency Transportation	$ 8,385,408	139,351	208	$ 60.17	$ 1.05	2.43%	1.73%	217	$ 60.16	$ 1.09
Rehabilitation Services (OT, PT, ST)	$ 633,220	5,794	9	$ 109.29	$ 0.08	2.40%	1.42%	9	$ 109.28	$ 0.08
DME	$ 10,009	946	1	$ 10.58	$ 0.00	1.35%	1.32%	1	$ 10.55	$ 0.00
Clinic	$ 671,119	3,010	5	$ 222.96	$ 0.08	2.29%	1.31%	5	$ 223.01	$ 0.09
Family Planning	$ 1,971,326	19,744	30	$ 99.84	$ 0.25	2.18%	1.40%	31	$ 99.85	$ 0.25
Other	$ 3,380,541	34,151	51	$ 98.99	$ 0.42	2.34%	1.38%	53	$ 98.97	$ 0.44
Prescribed Drugs	$ 208,724,396	3,947,505	5,904	$ 52.88	$ 26.01	8.08%	0.00%	6,380	$ 52.88	$ 28.12
Emergency Room	$ 113,250,008	770,139	1,152	$ 147.05	$ 14.11	2.22%	2.05%	1,201	$ 147.05	$ 14.72
Basic Behavioral Health	$ 15,592,019	263,746	394	$ 59.12	$ 1.94	2.25%	1.33%	409	$ 59.12	$ 2.01
Hospice	$ 19,742	918	1	$ 21.51	$ 0.00	2.22%	1.97%	1	$ 21.67	$ 0.00
Personal Care Services	$ 117,161	45,309	68	$ 2.59	$ 0.01	1.81%	1.71%	70	$ 2.59	$ 0.02
Inpatient Services -- Mental Health	$ 17,876,163	30,728	46	$ 581.75	$ 2.23	2.70%	1.72%	48	$ 581.63	$ 2.33
Emergency Room -- Mental Health	$ 90,183	570	1	$ 158.21	$ 0.01	-0.05%	1.57%	1	$ 158.81	$ 0.01
Professional/Other -- Mental Health	$ 244,766,552	13,893,572	20,779	$ 17.62	$ 30.51	2.70%	1.66%	21,694	$ 17.62	$ 31.85
Gross Medical Total	**$ 962,470,256**	**24,296,352**			**$ 119.95**	**3.60%**	**1.36%**			**$ 125.96**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children Child 1 - 20 Years
Member Months:	16,146,490
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 81,801,406	53,091	39	$ 1,540.78	$ 5.07	2.95%	1.56%	41	$ 1,541.03	$ 5.30
Outpatient Hospital	$ 113,735,239	2,276,619	1,692	$ 49.96	$ 7.04	2.86%	1.10%	1,759	$ 49.96	$ 7.33
Primary Care	$ 199,970,546	2,994,965	2,226	$ 66.77	$ 12.38	2.79%	0.71%	2,304	$ 66.77	$ 12.82
Specialty Care	$ 119,692,109	996,097	740	$ 120.16	$ 7.41	2.82%	0.68%	766	$ 120.16	$ 7.67
FQHC/RHC	$ 14,773,537	173,574	129	$ 85.11	$ 0.91	3.17%	0.69%	134	$ 85.11	$ 0.95
EPSDT	$ 98,281,198	1,320,306	981	$ 74.44	$ 6.09	2.79%	0.76%	1,016	$ 74.44	$ 6.30
Certified Nurse Practitioners/Clinical Nurse	$ 6,723,341	60,692	45	$ 110.78	$ 0.42	2.71%	0.77%	47	$ 110.77	$ 0.43
Lab/Radiology	$ 31,614,210	2,092,398	1,555	$ 15.11	$ 1.96	2.74%	0.72%	1,609	$ 15.11	$ 2.03
Home Health	$ 2,497,903	5,803	4	$ 430.45	$ 0.15	3.05%	0.78%	4	$ 430.94	$ 0.16
Emergency Transportation	$ 7,546,690	46,781	35	$ 161.32	$ 0.47	1.72%	0.77%	36	$ 161.31	$ 0.48
Non-Emergency Transportation	$ 15,460,861	256,090	190	$ 60.37	$ 0.96	3.34%	0.94%	199	$ 60.36	$ 1.00
Rehabilitation Services (OT, PT, ST)	$ 1,137,329	9,477	7	$ 120.01	$ 0.07	3.70%	0.79%	7	$ 120.09	$ 0.07
DME	$ 25,227	1,813	1	$ 13.91	$ 0.00	3.35%	0.52%	1	$ 13.93	$ 0.00
Clinic	$ 1,257,840	5,988	4	$ 210.06	$ 0.08	2.72%	0.70%	5	$ 210.12	$ 0.08
Family Planning	$ 4,183,618	40,496	30	$ 103.31	$ 0.26	2.85%	0.66%	31	$ 103.32	$ 0.27
Other	$ 7,584,413	66,787	50	$ 113.56	$ 0.47	2.95%	0.62%	51	$ 113.55	$ 0.49
Prescribed Drugs	$ 416,705,118	7,974,279	5,926	$ 52.26	$ 25.81	7.99%	0.00%	6,399	$ 52.26	$ 27.87
Emergency Room	$ 216,855,188	1,504,434	1,118	$ 144.14	$ 13.43	2.84%	1.07%	1,162	$ 144.16	$ 13.96
Basic Behavioral Health	$ 31,143,418	547,214	407	$ 56.91	$ 1.93	2.86%	0.67%	421	$ 56.92	$ 2.00
Hospice	$ 162,268	7,491	6	$ 21.66	$ 0.01	4.64%	0.24%	6	$ 21.69	$ 0.01
Personal Care Services	$ 336,771	82,317	61	$ 4.09	$ 0.02	3.20%	0.59%	63	$ 4.11	$ 0.02
Inpatient Services -- Mental Health	$ 36,983,884	64,156	48	$ 576.47	$ 2.29	0.85%	0.83%	48	$ 576.47	$ 2.33
Emergency Room -- Mental Health	$ 520,444	6,435	5	$ 80.88	$ 0.03	-9.94%	0.27%	4	$ 82.23	$ 0.03
Professional/Other -- Mental Health	$ 471,317,303	26,531,169	19,718	$ 17.76	$ 29.19	0.63%	0.86%	20,017	$ 17.76	$ 29.63
Gross Medical Total	**$ 1,880,309,860**	**47,118,472**			**$ 116.45**	**3.37%**	**0.70%**			**$ 121.22**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	1,479,736
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 31,595,072	27,404	222	$ 1,152.94	$ 21.35	3.79%	0.00%	231	$ 1,153.15	$ 22.16
Outpatient Hospital	$ 33,289,494	604,334	4,901	$ 55.08	$ 22.50	3.96%	0.00%	5,095	$ 55.09	$ 23.39
Primary Care	$ 24,379,308	307,433	2,493	$ 79.30	$ 16.48	3.82%	0.00%	2,588	$ 79.30	$ 17.11
Specialty Care	$ 19,138,140	138,227	1,121	$ 138.45	$ 12.93	3.85%	0.00%	1,164	$ 138.45	$ 13.43
FQHC/RHC	$ 2,108,169	21,014	170	$ 100.32	$ 1.42	3.33%	0.00%	176	$ 100.32	$ 1.47
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 1,384,081	12,317	100	$ 112.37	$ 0.94	3.73%	0.00%	104	$ 112.36	$ 0.97
Lab/Radiology	$ 14,842,739	721,610	5,852	$ 20.57	$ 10.03	3.80%	0.00%	6,075	$ 20.57	$ 10.41
Home Health	$ 652,091	3,233	26	$ 201.70	$ 0.44	5.00%	0.00%	28	$ 201.84	$ 0.46
Emergency Transportation	$ 3,004,291	20,659	168	$ 145.42	$ 2.03	2.07%	0.00%	171	$ 145.44	$ 2.07
Non-Emergency Transportation	$ 5,811,035	110,724	898	$ 52.48	$ 3.93	4.58%	0.00%	939	$ 52.48	$ 4.11
Rehabilitation Services (OT, PT, ST)	$ 43,649	171.00000	1	$ 255.26	$ 0.03	4.94%	0.00%	1	$ 255.37	$ 0.03
DME	$ 2,554,357	264,203	2,143	$ 9.67	$ 1.73	3.94%	0.00%	2,224	$ 9.68	$ 1.79
Clinic	$ 412,226	2,344	19	$ 175.86	$ 0.28	3.53%	0.00%	20	$ 175.85	$ 0.29
Family Planning	$ 3,453,458	17,026	138	$ 202.83	$ 2.33	3.80%	0.00%	143	$ 202.85	$ 2.42
Other	$ 108,406	5,512	45	$ 19.67	$ 0.07	4.21%	0.00%	47	$ 19.66	$ 0.08
Prescribed Drugs	$ 92,517,396	2,144,677	17,392	$ 43.14	$ 62.52	6.49%	0.00%	18,523	$ 43.13	$ 66.58
Emergency Room	$ 58,319,307	319,068	2,587	$ 182.78	$ 39.41	3.80%	0.00%	2,685	$ 182.80	$ 40.91
Basic Behavioral Health	$ 2,983,004	51,408	417	$ 58.03	$ 2.02	3.80%	0.00%	433	$ 58.03	$ 2.09
Hospice	$ 175,619	7,062	57	$ 24.87	$ 0.12	5.05%	0.00%	60	$ 24.88	$ 0.12
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 10,437,286	18,894	153	$ 552.41	$ 7.05	-0.16%	0.00%	153	$ 552.13	$ 7.04
Emergency Room -- Mental Health	$ 274,099	2,732	22	$ 100.33	$ 0.19	-9.33%	0.00%	20	$ 101.00	$ 0.17
Professional/Other -- Mental Health	$ 25,116,407	935,052	7,583	$ 26.86	$ 16.97	-1.12%	0.00%	7,475	$ 26.94	$ 16.78
Gross Medical Total	**$ 332,599,634**	**5,735,104**			**$ 224.77**	**4.06%**	**0.00%**			**$ 233.90**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	1,315,882
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 29,569,353	24,622	225	$ 1,200.93	$ 22.47	2.21%	3.21%	237	$ 1,201.00	$ 23.70
Outpatient Hospital	$ 31,651,548	550,495	5,020	$ 57.50	$ 24.05	2.26%	2.10%	5,241	$ 57.50	$ 25.11
Primary Care	$ 23,100,605	289,025	2,636	$ 79.93	$ 17.56	2.17%	1.40%	2,731	$ 79.92	$ 18.19
Specialty Care	$ 16,147,981	120,951	1,103	$ 133.51	$ 12.27	2.26%	1.37%	1,143	$ 133.51	$ 12.72
FQHC/RHC	$ 2,376,344	25,226	230	$ 94.20	$ 1.81	3.18%	1.22%	240	$ 94.20	$ 1.89
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 1,609,532	13,061	119	$ 123.23	$ 1.22	2.26%	1.39%	123	$ 123.23	$ 1.27
Lab/Radiology	$ 14,251,874	676,807	6,172	$ 21.06	$ 10.83	2.22%	1.40%	6,398	$ 21.06	$ 11.23
Home Health	$ 397,721	2,877	26	$ 138.24	$ 0.30	2.00%	1.26%	27	$ 138.36	$ 0.31
Emergency Transportation	$ 2,475,438	17,498	160	$ 141.47	$ 1.88	1.69%	1.67%	165	$ 141.48	$ 1.94
Non-Emergency Transportation	$ 5,515,738	96,762	882	$ 57.00	$ 4.19	2.46%	1.72%	920	$ 57.01	$ 4.37
Rehabilitation Services (OT, PT, ST)	$ 83,911	928	8	$ 90.42	$ 0.06	2.16%	1.49%	9	$ 90.39	$ 0.07
DME	$ 3,022,016	299,943	2,735	$ 10.08	$ 2.30	1.82%	1.41%	2,824	$ 10.08	$ 2.37
Clinic	$ 454,168	2,313	21	$ 196.35	$ 0.35	2.01%	1.31%	22	$ 196.32	$ 0.36
Family Planning	$ 2,783,965	14,969	137	$ 185.98	$ 2.12	2.21%	1.31%	141	$ 185.98	$ 2.19
Other	$ 278,029	8,324	76	$ 33.40	$ 0.21	2.26%	1.41%	79	$ 33.40	$ 0.22
Prescribed Drugs	$ 88,701,181	1,890,133	17,237	$ 46.93	$ 67.41	6.93%	0.00%	18,433	$ 46.92	$ 72.08
Emergency Room	$ 55,844,873	289,067	2,636	$ 193.19	$ 42.44	2.26%	2.08%	2,752	$ 193.19	$ 44.30
Basic Behavioral Health	$ 2,980,057	48,036	438	$ 62.04	$ 2.26	2.33%	1.38%	454	$ 62.04	$ 2.35
Hospice	$ 156,193	2,346	21	$ 66.58	$ 0.12	2.04%	2.85%	22	$ 66.74	$ 0.12
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 9,606,377	17,988	164	$ 534.04	$ 7.30	2.06%	1.77%	170	$ 533.98	$ 7.58
Emergency Room -- Mental Health	$ 97,899	462	4	$ 211.90	$ 0.07	0.26%	1.71%	4	$ 213.40	$ 0.08
Professional/Other -- Mental Health	$ 31,231,366	1,368,180	12,477	$ 22.83	$ 23.73	2.24%	1.79%	12,983	$ 22.83	$ 24.70
Gross Medical Total	**$ 322,336,170**	**5,760,013**			**$ 244.96**	**3.51%**	**1.42%**			**$ 257.15**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Family & Children Adult 21+ Years
Member Months:	2,795,618
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 61,164,425	52,026	223	$ 1,175.65	$ 21.88	3.01%	1.55%	234	$ 1,175.99	$ 22.89
Outpatient Hospital	$ 64,941,042	1,154,829	4,957	$ 56.23	$ 23.23	3.12%	1.02%	5,164	$ 56.24	$ 24.20
Primary Care	$ 47,479,913	596,458	2,560	$ 79.60	$ 16.98	3.02%	0.68%	2,655	$ 79.60	$ 17.61
Specialty Care	$ 35,286,120	259,178	1,113	$ 136.15	$ 12.62	3.12%	0.63%	1,154	$ 136.15	$ 13.10
FQHC/RHC	$ 4,484,513	46,240	198	$ 96.98	$ 1.60	3.25%	0.65%	206	$ 96.97	$ 1.67
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 2,993,613	25,378	109	$ 117.96	$ 1.07	2.93%	0.75%	113	$ 117.95	$ 1.11
Lab/Radiology	$ 29,094,613	1,398,417	6,003	$ 20.81	$ 10.41	3.02%	0.69%	6,227	$ 20.80	$ 10.80
Home Health	$ 1,049,812	6,110	26	$ 171.82	$ 0.38	3.85%	0.48%	27	$ 172.21	$ 0.39
Emergency Transportation	$ 5,479,729	38,157	164	$ 143.61	$ 1.96	1.90%	0.75%	168	$ 143.61	$ 2.01
Non-Emergency Transportation	$ 11,326,773	207,486	891	$ 54.59	$ 4.05	3.54%	0.84%	930	$ 54.59	$ 4.23
Rehabilitation Services (OT, PT, ST)	$ 127,561	1,099	5	$ 116.07	$ 0.05	3.10%	0.98%	5	$ 116.31	$ 0.05
DME	$ 5,576,373	564,146	2,422	$ 9.88	$ 1.99	2.79%	0.76%	2,506	$ 9.89	$ 2.07
Clinic	$ 866,395	4,657	20	$ 186.04	$ 0.31	2.73%	0.69%	21	$ 186.01	$ 0.32
Family Planning	$ 6,237,423	31,995	137	$ 194.95	$ 2.23	3.08%	0.58%	142	$ 194.97	$ 2.31
Other	$ 386,436	13,836	59	$ 27.93	$ 0.14	2.80%	1.01%	62	$ 27.91	$ 0.14
Prescribed Drugs	$ 181,218,577	4,034,810	17,319	$ 44.91	$ 64.82	6.70%	0.00%	18,481	$ 44.91	$ 69.17
Emergency Room	$ 114,164,180	608,135	2,610	$ 187.73	$ 40.84	3.04%	1.02%	2,717	$ 187.75	$ 42.50
Basic Behavioral Health	$ 5,963,061	99,444	427	$ 59.96	$ 2.13	3.06%	0.69%	443	$ 59.96	$ 2.21
Hospice	$ 331,812	9,408	40	$ 35.27	$ 0.12	3.61%	1.34%	42	$ 35.29	$ 0.12
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 20,043,663	36,882	158	$ 543.45	$ 7.17	0.91%	0.85%	161	$ 543.10	$ 7.30
Emergency Room -- Mental Health	$ 371,998	3,194	14	$ 116.47	$ 0.13	-6.77%	0.45%	13	$ 118.95	$ 0.12
Professional/Other -- Mental Health	$ 56,347,773	2,303,232	9,886	$ 24.46	$ 20.16	0.76%	0.99%	10,067	$ 24.45	$ 20.51
Gross Medical Total	**$ 654,935,805**	**11,495,117**			**$ 234.27**	**3.79%**	**0.70%**			**$ 244.84**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	141,220
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,200,430	1,352	115	$ 1,627.54	$ 15.58	3.70%	0.00%	119	$ 1,628.72	$ 16.16
Outpatient Hospital	$ 1,402,784	27,299	2,320	$ 51.39	$ 9.93	3.06%	0.00%	2,391	$ 51.39	$ 10.24
Primary Care	$ 2,009,727	29,668	2,521	$ 67.74	$ 14.23	2.83%	0.00%	2,592	$ 67.74	$ 14.63
Specialty Care	$ 1,692,765	12,396	1,053	$ 136.56	$ 11.99	2.87%	0.00%	1,084	$ 136.54	$ 12.33
FQHC/RHC	$ 137,885	1,562	133	$ 88.27	$ 0.98	2.78%	0.00%	136	$ 88.28	$ 1.00
EPSDT	$ 1,179,951	12,538	1,065	$ 94.11	$ 8.36	3.00%	0.00%	1,097	$ 94.10	$ 8.61
Certified Nurse Practitioners/Clinical Nurse	$ 91,071	807	69	$ 112.85	$ 0.64	2.66%	0.00%	70	$ 112.84	$ 0.66
Lab/Radiology	$ 477,656	30,962	2,631	$ 15.43	$ 3.38	3.05%	0.00%	2,711	$ 15.43	$ 3.49
Home Health	$ 147,457	499	42	$ 295.50	$ 1.04	2.40%	0.00%	43	$ 297.48	$ 1.07
Emergency Transportation	$ 206,339	1,154	98	$ 178.80	$ 1.46	1.73%	0.00%	100	$ 178.82	$ 1.49
Non-Emergency Transportation	$ 296,705	2,993	254	$ 99.13	$ 2.10	3.81%	0.00%	264	$ 99.13	$ 2.18
Rehabilitation Services (OT, PT, ST)	$ 13,348	208.00000	18	$ 64.17	$ 0.09	4.91%	0.00%	19	$ 64.21	$ 0.10
DME	$ 3,816	181	15	$ 21.08	$ 0.03	2.14%	0.00%	16	$ 21.08	$ 0.03
Clinic	$ 14,288	85	7	$ 168.09	$ 0.10	2.19%	0.00%	7	$ 168.14	$ 0.10
Family Planning	$ 57,789	518	44	$ 111.56	$ 0.41	3.32%	0.00%	45	$ 111.57	$ 0.42
Other	$ 521,417	3,110	264	$ 167.66	$ 3.69	3.26%	0.00%	273	$ 167.63	$ 3.81
Prescribed Drugs	$ 8,126,180	134,193	11,403	$ 60.56	$ 57.54	7.94%	0.00%	12,316	$ 60.52	$ 62.11
Emergency Room	$ 2,087,757	13,379	1,137	$ 156.05	$ 14.78	3.06%	0.00%	1,172	$ 156.07	$ 15.24
Basic Behavioral Health	$ 744,127	14,495	1,232	$ 51.34	$ 5.27	3.10%	0.00%	1,270	$ 51.34	$ 5.43
Hospice	$ 5,826	129	11	$ 45.16	$ 0.04	4.03%	0.00%	11	$ 44.82	$ 0.04
Personal Care Services	$ 6,102	2,412	205	$ 2.53	$ 0.04	0.09%	0.00%	205	$ 2.53	$ 0.04
Inpatient Services -- Mental Health	$ 3,985,023	7,192	611	$ 554.09	$ 28.22	1.06%	0.00%	618	$ 554.03	$ 28.52
Emergency Room -- Mental Health	$ 10,369	68	6	$ 152.48	$ 0.07	-6.06%	0.00%	5	$ 152.52	$ 0.07
Professional/Other -- Mental Health	$ 19,739,182	602,354	51,184	$ 32.77	$ 139.78	1.04%	0.00%	51,680	$ 32.79	$ 141.23
Gross Medical Total	**$ 45,157,994**	**899,554**			**$ 319.77**	**2.89%**	**0.00%**			**$ 329.00**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	144,938
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 4,175,783	1,686	140	$ 2,476.74	$ 28.81	1.82%	2.87%	147	$ 2,470.55	$ 30.18
Outpatient Hospital	$ 1,590,100	31,408	2,600	$ 50.63	$ 10.97	2.32%	2.17%	2,718	$ 50.63	$ 11.47
Primary Care	$ 2,184,407	31,915	2,642	$ 68.44	$ 15.07	2.20%	1.40%	2,738	$ 68.44	$ 15.62
Specialty Care	$ 1,715,551	12,684	1,050	$ 135.25	$ 11.84	2.27%	1.43%	1,089	$ 135.25	$ 12.28
FQHC/RHC	$ 256,972	2,891	239	$ 88.89	$ 1.77	3.63%	1.25%	251	$ 88.88	$ 1.86
EPSDT	$ 1,361,564	13,599	1,126	$ 100.12	$ 9.39	2.38%	1.46%	1,169	$ 100.14	$ 9.76
Certified Nurse Practitioners/Clinical Nurse	$ 103,118	904	75	$ 114.07	$ 0.71	2.35%	1.47%	78	$ 114.05	$ 0.74
Lab/Radiology	$ 629,923	36,572	3,028	$ 17.22	$ 4.35	2.15%	1.46%	3,138	$ 17.22	$ 4.50
Home Health	$ 377,169	1,459	121	$ 258.51	$ 2.60	1.64%	1.50%	125	$ 258.74	$ 2.68
Emergency Transportation	$ 178,786	1,174	97	$ 152.29	$ 1.23	1.76%	1.80%	101	$ 152.30	$ 1.28
Non-Emergency Transportation	$ 465,324	2,816	233	$ 165.24	$ 3.21	2.40%	1.83%	243	$ 165.29	$ 3.35
Rehabilitation Services (OT, PT, ST)	$ 15,553	161	13	$ 96.60	$ 0.11	3.34%	1.35%	14	$ 96.29	$ 0.11
DME	$ 3,622	73	6	$ 49.61	$ 0.02	1.86%	1.40%	6	$ 49.47	$ 0.03
Clinic	$ 11,523	70	6	$ 164.62	$ 0.08	2.10%	1.38%	6	$ 164.15	$ 0.08
Family Planning	$ 44,489	462	38	$ 96.30	$ 0.31	2.08%	1.47%	40	$ 96.28	$ 0.32
Other	$ 405,190	2,678	222	$ 151.30	$ 2.80	2.34%	1.50%	230	$ 151.20	$ 2.90
Prescribed Drugs	$ 9,329,274	130,374	10,794	$ 71.56	$ 64.37	9.00%	0.00%	11,761	$ 71.59	$ 70.16
Emergency Room	$ 2,409,512	14,542	1,204	$ 165.69	$ 16.62	2.30%	2.07%	1,257	$ 165.70	$ 17.36
Basic Behavioral Health	$ 792,632	13,490	1,117	$ 58.76	$ 5.47	2.38%	1.32%	1,159	$ 58.76	$ 5.67
Hospice	$ 11,780	73	6	$ 161.37	$ 0.08	2.64%	4.79%	7	$ 161.37	$ 0.09
Personal Care Services	$ 15,129	5,980	495	$ 2.53	$ 0.10	1.45%	2.24%	514	$ 2.53	$ 0.11
Inpatient Services -- Mental Health	$ 3,379,769	5,196	430	$ 650.46	$ 23.32	4.23%	1.74%	456	$ 650.10	$ 24.73
Emergency Room -- Mental Health	$ 5,496	20	2	$ 274.80	$ 0.04	2.11%	1.76%	2	$ 276.88	$ 0.04
Professional/Other -- Mental Health	$ 21,470,515	650,686	53,873	$ 33.00	$ 148.14	4.60%	1.72%	57,319	$ 33.00	$ 157.62
Gross Medical Total	**$ 50,933,180**	**960,913**			**$ 351.41**	**4.57%**	**1.48%**			**$ 372.92**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Foster Care Children All Ages Male & Female
Member Months:	286,158
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 6,376,213	3,038	127	$ 2,098.82	$ 22.28	2.45%	1.88%	133	$ 2,098.65	$ 23.26
Outpatient Hospital	$ 2,992,884	58,707	2,462	$ 50.98	$ 10.46	2.66%	1.15%	2,556	$ 50.98	$ 10.86
Primary Care	$ 4,194,134	61,583	2,582	$ 68.11	$ 14.66	2.50%	0.73%	2,666	$ 68.10	$ 15.13
Specialty Care	$ 3,408,317	25,080	1,052	$ 135.90	$ 11.91	2.56%	0.72%	1,087	$ 135.89	$ 12.30
FQHC/RHC	$ 394,857	4,453	187	$ 88.67	$ 1.38	3.34%	0.81%	195	$ 88.67	$ 1.44
EPSDT	$ 2,541,515	26,137	1,096	$ 97.24	$ 8.88	2.67%	0.78%	1,134	$ 97.26	$ 9.19
Certified Nurse Practitioners/Clinical Nurse	$ 194,189	1,711	72	$ 113.49	$ 0.68	2.49%	0.78%	74	$ 113.48	$ 0.70
Lab/Radiology	$ 1,107,579	67,534	2,832	$ 16.40	$ 3.87	2.54%	0.83%	2,928	$ 16.40	$ 4.00
Home Health	$ 524,626	1,958	82	$ 267.94	$ 1.83	1.85%	1.08%	84	$ 268.51	$ 1.89
Emergency Transportation	$ 385,125	2,328	98	$ 165.43	$ 1.35	1.75%	0.84%	100	$ 165.33	$ 1.38
Non-Emergency Transportation	$ 762,029	5,809	244	$ 131.18	$ 2.66	2.94%	1.12%	253	$ 131.27	$ 2.77
Rehabilitation Services (OT, PT, ST)	$ 28,901	369	15	$ 78.32	$ 0.10	4.06%	0.73%	16	$ 78.23	$ 0.11
DME	$ 7,438	254	11	$ 29.28	$ 0.03	2.00%	0.68%	11	$ 29.32	$ 0.03
Clinic	$ 25,811	155	6	$ 166.52	$ 0.09	2.15%	0.62%	7	$ 166.32	$ 0.09
Family Planning	$ 102,277	980	41	$ 104.36	$ 0.36	2.77%	0.64%	43	$ 104.35	$ 0.37
Other	$ 926,607	5,788	243	$ 160.09	$ 3.24	2.86%	0.65%	251	$ 160.01	$ 3.35
Prescribed Drugs	$ 17,455,454	264,567	11,095	$ 65.98	$ 61.00	8.51%	0.00%	12,035	$ 66.00	$ 66.19
Emergency Room	$ 4,497,269	27,921	1,171	$ 161.07	$ 15.72	2.65%	1.11%	1,215	$ 161.11	$ 16.31
Basic Behavioral Health	$ 1,536,758	27,985	1,174	$ 54.91	$ 5.37	2.73%	0.68%	1,214	$ 54.92	$ 5.55
Hospice	$ 17,606	202	8	$ 87.16	$ 0.06	3.09%	3.20%	9	$ 87.63	$ 0.07
Personal Care Services	$ 21,232	8,392	352	$ 2.53	$ 0.07	1.07%	1.60%	361	$ 2.53	$ 0.08
Inpatient Services -- Mental Health	$ 7,364,791	12,388	519	$ 594.51	$ 25.74	2.53%	0.80%	536	$ 595.47	$ 26.60
Emergency Room -- Mental Health	$ 15,865	88	4	$ 180.28	$ 0.06	-3.20%	0.61%	4	$ 182.88	$ 0.05
Professional/Other -- Mental Health	$ 41,209,697	1,253,040	52,546	$ 32.89	$ 144.01	2.91%	0.89%	54,536	$ 32.90	$ 149.53
Gross Medical Total	**$ 96,091,174**	**1,860,467**			**$ 335.80**	**3.78%**	**0.79%**			**$ 351.25**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	BCC All Ages
Member Months:	12,773
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,351,315	1,203	1,130	$ 1,123.29	$ 105.79	4.02%	0.00%	1,176	$ 1,123.30	$ 110.05
Outpatient Hospital	$ 6,957,042	55,290	51,944	$ 125.83	$ 544.67	4.17%	0.00%	54,115	$ 125.82	$ 567.40
Primary Care	$ 525,324	7,045	6,619	$ 74.57	$ 41.13	4.09%	0.00%	6,889	$ 74.57	$ 42.81
Specialty Care	$ 1,048,312	5,752	5,404	$ 182.25	$ 82.07	3.96%	0.00%	5,618	$ 182.24	$ 85.32
FQHC/RHC	$ 24,689	245	230	$ 100.77	$ 1.93	3.43%	0.00%	238	$ 100.80	$ 2.00
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 59,897	443	416	$ 135.21	$ 4.69	3.92%	0.00%	433	$ 135.20	$ 4.87
Lab/Radiology	$ 1,029,152	15,780	14,825	$ 65.22	$ 80.57	4.02%	0.00%	15,413	$ 65.25	$ 83.81
Home Health	$ 20,448	255	240	$ 80.19	$ 1.60	4.58%	0.00%	250	$ 80.20	$ 1.67
Emergency Transportation	$ 25,722	170	160	$ 151.30	$ 2.01	2.64%	0.00%	164	$ 151.31	$ 2.07
Non-Emergency Transportation	$ 187,411	5,674	5,331	$ 33.03	$ 14.67	4.12%	0.00%	5,548	$ 33.05	$ 15.28
Rehabilitation Services (OT, PT, ST)	$ 3,959	1.00000	1	$ 3,959.38	$ 0.31	5.65%	0.00%	1	$ 3,942.78	$ 0.33
DME	$ 101,492	20,494	19,254	$ 4.95	$ 7.95	3.50%	0.00%	19,848	$ 4.97	$ 8.22
Clinic	$ 4,242	21	20	$ 202.02	$ 0.33	3.10%	0.00%	20	$ 201.99	$ 0.34
Family Planning	$ 3,311	24	23	$ 137.97	$ 0.26	3.85%	0.00%	23	$ 137.62	$ 0.27
Other	$ 1,116	47	44	$ 23.74	$ 0.09	5.14%	0.00%	46	$ 23.71	$ 0.09
Prescribed Drugs	$ 3,180,965	48,884	45,926	$ 65.07	$ 249.04	6.47%	0.00%	48,907	$ 65.06	$ 265.16
Emergency Room	$ 544,939	2,409	2,263	$ 226.21	$ 42.66	4.07%	0.00%	2,355	$ 226.22	$ 44.40
Basic Behavioral Health	$ 18,636	295	277	$ 63.17	$ 1.46	3.89%	0.00%	288	$ 63.19	$ 1.52
Hospice	$ 73,103	461	433	$ 158.58	$ 5.72	5.27%	0.00%	456	$ 158.56	$ 6.02
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 48,435	84	79	$ 576.61	$ 3.79	-0.12%	0.00%	79	$ 578.54	$ 3.79
Emergency Room -- Mental Health	$ 1,440	15	14	$ 96.00	$ 0.11	-12.46%	0.00%	12	$ 97.69	$ 0.10
Professional/Other -- Mental Health	$ 116,667	3,392	3,187	$ 34.39	$ 9.13	-5.22%	0.00%	3,001	$ 34.62	$ 8.66
Gross Medical Total	**$ 15,327,618**	**167,984**			**$ 1,200.00**	**4.51%**	**0.00%**			**$ 1,254.18**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	BCC All Ages
Member Months:	7,988
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,070,410	881	1,323	$ 1,214.99	$ 134.00	2.26%	2.66%	1,390	$ 1,214.81	$ 140.68
Outpatient Hospital	$ 5,045,927	32,946	49,493	$ 153.16	$ 631.69	2.37%	4.66%	53,008	$ 153.21	$ 676.80
Primary Care	$ 347,625	4,745	7,128	$ 73.26	$ 43.52	2.52%	1.75%	7,436	$ 73.26	$ 45.40
Specialty Care	$ 565,294	3,665	5,506	$ 154.24	$ 70.77	2.14%	1.79%	5,723	$ 154.25	$ 73.57
FQHC/RHC	$ 15,288	186	279	$ 82.20	$ 1.91	3.30%	1.60%	293	$ 82.17	$ 2.01
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 37,789	266	400	$ 142.06	$ 4.73	2.27%	1.79%	416	$ 142.08	$ 4.92
Lab/Radiology	$ 624,900	9,318	13,998	$ 67.06	$ 78.23	1.92%	1.68%	14,509	$ 67.05	$ 81.07
Home Health	$ 5,005	53	80	$ 94.43	$ 0.63	2.37%	1.32%	83	$ 94.41	$ 0.65
Emergency Transportation	$ 14,674	100	150	$ 146.74	$ 1.84	0.68%	2.43%	155	$ 146.90	$ 1.89
Non-Emergency Transportation	$ 106,435	2,543	3,820	$ 41.85	$ 13.32	1.68%	2.24%	3,977	$ 41.79	$ 13.85
Rehabilitation Services (OT, PT, ST)	$ 2,016	12	18	$ 168.03	$ 0.25	2.66%	1.72%	19	$ 168.03	$ 0.26
DME	$ 85,220	7,396	11,111	$ 11.52	$ 10.67	1.73%	1.58%	11,424	$ 11.58	$ 11.02
Clinic	$ 2,306	16	24	$ 144.15	$ 0.29	2.60%	2.46%	25	$ 144.14	$ 0.30
Family Planning	$ 1,220	11	17	$ 110.92	$ 0.15	2.63%	1.08%	17	$ 111.61	$ 0.16
Other	$ 4,030	126	189	$ 31.99	$ 0.50	1.69%	1.65%	196	$ 31.98	$ 0.52
Prescribed Drugs	$ 2,799,519	34,477	51,793	$ 81.20	$ 350.47	4.92%	0.00%	54,446	$ 81.05	$ 367.72
Emergency Room	$ 393,180	1,556	2,338	$ 252.69	$ 49.22	2.41%	4.42%	2,500	$ 252.63	$ 52.64
Basic Behavioral Health	$ 11,938	210	315	$ 56.85	$ 1.49	2.39%	1.93%	329	$ 56.88	$ 1.56
Hospice	$ 48,961	274	412	$ 178.69	$ 6.13	1.16%	3.12%	430	$ 178.43	$ 6.39
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 41,634	79	119	$ 527.02	$ 5.21	-1.04%	1.39%	119	$ 525.52	$ 5.23
Emergency Room -- Mental Health	$ 2,724	4	6	$ 681.11	$ 0.34	-1.25%	1.68%	6	$ 681.11	$ 0.34
Professional/Other -- Mental Health	$ 95,763	3,517	5,283	$ 27.23	$ 11.99	1.30%	2.20%	5,516	$ 27.00	$ 12.41
Gross Medical Total	**$ 11,321,858**	**102,381**			**$ 1,417.36**	**2.91%**	**2.80%**			**$ 1,499.41**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	BCC All Ages
Member Months:	20,761
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,421,725	2,084	1,205	$ 1,162.06	$ 116.65	3.23%	1.18%	1,258	$ 1,162.20	$ 121.83
Outpatient Hospital	$ 12,002,969	88,236	51,001	$ 136.03	$ 578.15	3.40%	1.96%	53,689	$ 136.23	$ 609.49
Primary Care	$ 872,948	11,790	6,815	$ 74.04	$ 42.05	3.46%	0.70%	7,100	$ 74.04	$ 43.81
Specialty Care	$ 1,613,606	9,417	5,443	$ 171.35	$ 77.72	3.31%	0.63%	5,659	$ 171.35	$ 80.80
FQHC/RHC	$ 39,978	431	249	$ 92.76	$ 1.93	3.38%	0.61%	259	$ 92.69	$ 2.00
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 97,686	709	410	$ 137.78	$ 4.71	3.28%	0.69%	426	$ 137.78	$ 4.89
Lab/Radiology	$ 1,654,052	25,098	14,507	$ 65.90	$ 79.67	3.22%	0.64%	15,065	$ 65.92	$ 82.76
Home Health	$ 25,453	308	178	$ 82.64	$ 1.23	4.14%	0.26%	186	$ 82.63	$ 1.28
Emergency Transportation	$ 40,396	270	156	$ 149.61	$ 1.95	1.92%	0.88%	160	$ 149.67	$ 2.00
Non-Emergency Transportation	$ 293,846	8,217	4,749	$ 35.76	$ 14.15	3.23%	0.81%	4,943	$ 35.75	$ 14.73
Rehabilitation Services (OT, PT, ST)	$ 5,976	13	8	$ 459.67	$ 0.29	4.63%	0.58%	8	$ 462.69	$ 0.30
DME	$ 186,712	27,890	16,121	$ 6.69	$ 8.99	2.69%	0.72%	16,607	$ 6.72	$ 9.30
Clinic	$ 6,549	37	21	$ 177.00	$ 0.32	2.92%	0.87%	22	$ 176.70	$ 0.33
Family Planning	$ 4,531	35	20	$ 129.47	$ 0.22	3.52%	0.29%	21	$ 129.50	$ 0.23
Other	$ 5,146	173	100	$ 29.75	$ 0.25	2.43%	1.29%	104	$ 29.70	$ 0.26
Prescribed Drugs	$ 5,980,484	83,361	48,183	$ 71.74	$ 288.06	5.75%	0.00%	51,038	$ 71.62	$ 304.62
Emergency Room	$ 938,119	3,965	2,292	$ 236.60	$ 45.19	3.35%	1.85%	2,411	$ 236.76	$ 47.57
Basic Behavioral Health	$ 30,574	505	292	$ 60.54	$ 1.47	3.29%	0.75%	304	$ 60.56	$ 1.53
Hospice	$ 122,064	735	425	$ 166.07	$ 5.88	3.59%	1.25%	446	$ 165.93	$ 6.17
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 90,069	163	94	$ 552.57	$ 4.34	-0.55%	0.64%	94	$ 552.70	$ 4.34
Emergency Room -- Mental Health	$ 4,165	19	11	$ 219.18	$ 0.20	-5.08%	1.10%	10	$ 236.18	$ 0.19
Professional/Other -- Mental Health	$ 212,430	6,909	3,993	$ 30.75	$ 10.23	-2.25%	0.99%	3,968	$ 30.55	$ 10.10
Gross Medical Total	**$ 26,649,476**	**270,365**			**$ 1,283.63**	**3.82%**	**1.19%**			**$ 1,348.53**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	LAP All Ages
Member Months:	34,114
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 258,589	194	68	$ 1,332.93	$ 7.58	3.41%	0.00%	71	$ 1,332.62	$ 7.84
Outpatient Hospital	$ 330,607	7,124	2,506	$ 46.41	$ 9.69	3.75%	0.00%	2,600	$ 46.41	$ 10.05
Primary Care	$ 504,950	7,658	2,694	$ 65.94	$ 14.80	3.59%	0.00%	2,791	$ 65.93	$ 15.33
Specialty Care	$ 378,258	3,141	1,105	$ 120.43	$ 11.09	3.45%	0.00%	1,143	$ 120.43	$ 11.47
FQHC/RHC	$ 17,948	209	74	$ 85.88	$ 0.53	3.10%	0.00%	76	$ 85.93	$ 0.54
EPSDT	$ 296,497	3,407	1,198	$ 87.03	$ 8.69	3.30%	0.00%	1,238	$ 87.03	$ 8.98
Certified Nurse Practitioners/Clinical Nurse	$ 16,347	157	55	$ 104.12	$ 0.48	3.21%	0.00%	57	$ 104.11	$ 0.49
Lab/Radiology	$ 89,930	5,737	2,018	$ 15.68	$ 2.64	3.35%	0.00%	2,086	$ 15.67	$ 2.72
Home Health	$ 9,533	12	4	$ 794.42	$ 0.28	5.21%	0.00%	4	$ 794.42	$ 0.29
Emergency Transportation	$ 9,556	53	19	$ 180.29	$ 0.28	2.46%	0.00%	19	$ 180.36	$ 0.29
Non-Emergency Transportation	$ 19,870	143	50	$ 138.95	$ 0.58	4.25%	0.00%	52	$ 138.83	$ 0.61
Rehabilitation Services (OT, PT, ST)	$ 16,327	92.00000	32	$ 177.47	$ 0.48	5.14%	0.00%	34	$ 177.46	$ 0.50
DME	$ 99	4	1	$ 24.70	$ 0.00	3.57%	0.00%	1	$ 24.71	$ 0.00
Clinic	$ 5,836	26	9	$ 224.47	$ 0.17	2.63%	0.00%	9	$ 224.45	$ 0.18
Family Planning	$ 9,636	102	36	$ 94.47	$ 0.28	3.61%	0.00%	37	$ 94.78	$ 0.29
Other	$ 52,357	344	121	$ 152.20	$ 1.53	1.38%	0.00%	123	$ 151.84	$ 1.56
Prescribed Drugs	$ 1,417,932	22,005	7,741	$ 64.44	$ 41.56	8.02%	0.00%	8,358	$ 64.46	$ 44.90
Emergency Room	$ 358,019	2,129	749	$ 168.16	$ 10.49	3.79%	0.00%	777	$ 168.19	$ 10.89
Basic Behavioral Health	$ 76,606	1,350	475	$ 56.75	$ 2.25	3.45%	0.00%	491	$ 56.76	$ 2.32
Hospice	$ 1,240	149	52	$ 8.32	$ 0.04	5.21%	0.00%	55	$ 8.32	$ 0.04
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 31,245	60	21	$ 520.75	$ 0.92	1.48%	0.00%	21	$ 521.85	$ 0.93
Emergency Room -- Mental Health	$ 1,322	18	6	$ 73.44	$ 0.04	-13.97%	0.00%	5	$ 73.44	$ 0.03
Professional/Other -- Mental Health	$ 419,967	19,629	6,905	$ 21.40	$ 12.31	-2.98%	0.00%	6,698	$ 21.40	$ 11.94
Gross Medical Total	**$ 4,322,672**	**73,743**			**$ 126.71**	**4.34%**	**0.00%**			**$ 132.21**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	LAP All Ages
Member Months:	36,638
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 277,924	162	53	$ 1,715.58	$ 7.59	0.98%	2.60%	55	$ 1,714.64	$ 7.86
Outpatient Hospital	$ 553,909	9,247	3,029	$ 59.90	$ 15.12	1.97%	2.09%	3,153	$ 59.90	$ 15.74
Primary Care	$ 567,160	8,530	2,794	$ 66.49	$ 15.48	2.03%	1.36%	2,890	$ 66.49	$ 16.01
Specialty Care	$ 444,848	3,654	1,197	$ 121.74	$ 12.14	1.89%	1.37%	1,236	$ 121.75	$ 12.54
FQHC/RHC	$ 25,027	292	96	$ 85.71	$ 0.68	3.30%	1.23%	100	$ 85.72	$ 0.71
EPSDT	$ 340,058	3,902	1,278	$ 87.15	$ 9.28	2.06%	1.49%	1,324	$ 87.15	$ 9.61
Certified Nurse Practitioners/Clinical Nurse	$ 26,617	237	78	$ 112.31	$ 0.73	1.74%	1.42%	80	$ 112.26	$ 0.75
Lab/Radiology	$ 116,138	6,804	2,229	$ 17.07	$ 3.17	1.95%	1.32%	2,302	$ 17.07	$ 3.27
Home Health	$ 1,261	-	-	$ -	$ 0.03	1.60%	0.65%	-	$ -	$ 0.04
Emergency Transportation	$ 5,391	39	13	$ 138.23	$ 0.15	2.43%	1.58%	13	$ 138.50	$ 0.15
Non-Emergency Transportation	$ 19,825	191	63	$ 103.79	$ 0.54	2.46%	2.05%	65	$ 103.97	$ 0.57
Rehabilitation Services (OT, PT, ST)	$ 10,506	76	25	$ 138.24	$ 0.29	1.98%	1.01%	26	$ 138.04	$ 0.30
DME	$ 72	4	1	$ 17.93	$ 0.00	4.43%	3.46%	1	$ 18.05	$ 0.00
Clinic	$ 3,838	17	6	$ 225.74	$ 0.10	2.18%	1.26%	6	$ 225.78	$ 0.11
Family Planning	$ 6,607	82	27	$ 80.57	$ 0.18	2.54%	1.50%	28	$ 80.65	$ 0.19
Other	$ 99,715	757	248	$ 131.72	$ 2.72	1.46%	1.37%	255	$ 131.64	$ 2.80
Prescribed Drugs	$ 1,364,392	22,163	7,259	$ 61.56	$ 37.24	8.35%	0.00%	7,862	$ 61.59	$ 40.35
Emergency Room	$ 405,514	2,388	782	$ 169.81	$ 11.07	2.10%	2.07%	815	$ 169.81	$ 11.53
Basic Behavioral Health	$ 92,204	1,478	484	$ 62.38	$ 2.52	2.36%	1.32%	502	$ 62.43	$ 2.61
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 76,490	132	43	$ 579.47	$ 2.09	3.05%	2.04%	45	$ 579.60	$ 2.20
Emergency Room -- Mental Health	$ 188	1	0	$ 187.55	$ 0.01	-3.08%	0.60%	0	$ 187.55	$ 0.00
Professional/Other -- Mental Health	$ 492,080	24,813	8,127	$ 19.83	$ 13.43	2.64%	1.91%	8,505	$ 19.82	$ 14.05
Gross Medical Total	**$ 4,929,763**	**84,969**			**$ 134.55**	**3.76%**	**1.27%**			**$ 141.39**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	LAP All Ages
Member Months:	70,752
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 536,514	356	60	$ 1,507.06	$ 7.58	2.14%	1.35%	63	$ 1,506.67	$ 7.85
Outpatient Hospital	$ 884,516	16,371	2,777	$ 54.03	$ 12.50	2.63%	1.31%	2,886	$ 54.04	$ 13.00
Primary Care	$ 1,072,110	16,188	2,746	$ 66.23	$ 15.15	2.76%	0.72%	2,842	$ 66.23	$ 15.68
Specialty Care	$ 823,106	6,795	1,152	$ 121.13	$ 11.63	2.60%	0.74%	1,191	$ 121.14	$ 12.02
FQHC/RHC	$ 42,975	501	85	$ 85.78	$ 0.61	3.21%	0.71%	88	$ 85.80	$ 0.63
EPSDT	$ 636,556	7,309	1,240	$ 87.09	$ 9.00	2.63%	0.80%	1,282	$ 87.10	$ 9.31
Certified Nurse Practitioners/Clinical Nurse	$ 42,964	394	67	$ 109.05	$ 0.61	2.30%	0.88%	69	$ 109.01	$ 0.63
Lab/Radiology	$ 206,068	12,541	2,127	$ 16.43	$ 2.91	2.56%	0.74%	2,198	$ 16.43	$ 3.01
Home Health	$ 10,794	12	2	$ 899.54	$ 0.15	4.79%	0.08%	2	$ 896.59	$ 0.16
Emergency Transportation	$ 14,946	92	16	$ 162.46	$ 0.21	2.45%	0.57%	16	$ 162.47	$ 0.22
Non-Emergency Transportation	$ 39,695	334	57	$ 118.85	$ 0.56	3.35%	1.02%	59	$ 118.89	$ 0.59
Rehabilitation Services (OT, PT, ST)	$ 26,833	168	28	$ 159.72	$ 0.38	3.89%	0.40%	30	$ 159.81	$ 0.40
DME	$ 171	8	1	$ 21.32	$ 0.00	3.94%	1.46%	1	$ 21.32	$ 0.00
Clinic	$ 9,674	43	7	$ 224.97	$ 0.14	2.45%	0.50%	8	$ 224.98	$ 0.14
Family Planning	$ 16,243	184	31	$ 88.28	$ 0.23	3.17%	0.61%	32	$ 88.46	$ 0.24
Other	$ 152,072	1,101	187	$ 138.12	$ 2.15	1.43%	0.90%	191	$ 137.89	$ 2.20
Prescribed Drugs	$ 2,782,324	44,168	7,491	$ 62.99	$ 39.33	8.18%	0.00%	8,101	$ 63.02	$ 42.54
Emergency Room	$ 763,532	4,517	766	$ 169.04	$ 10.79	2.88%	1.10%	797	$ 169.05	$ 11.22
Basic Behavioral Health	$ 168,811	2,828	480	$ 59.69	$ 2.39	2.86%	0.72%	497	$ 59.72	$ 2.47
Hospice	$ 1,240	149	25	$ 8.32	$ 0.02	5.21%	0.00%	27	$ 8.32	$ 0.02
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 107,735	192	33	$ 561.12	$ 1.52	2.60%	1.44%	34	$ 562.01	$ 1.58
Emergency Room -- Mental Health	$ 1,509	19	3	$ 79.44	$ 0.02	-12.61%	0.07%	3	$ 80.20	$ 0.02
Professional/Other -- Mental Health	$ 912,047	44,442	7,538	$ 20.52	$ 12.89	0.08%	1.03%	7,634	$ 20.49	$ 13.03
Gross Medical Total	**$ 9,252,434**	**158,712**			**$ 130.77**	**4.03%**	**0.68%**			**$ 136.97**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	4,036
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,493,934	791	2,352	$ 1,888.67	$ 370.15	1.64%	0.00%	2,392	$ 1,887.56	$ 376.21
Outpatient Hospital	$ 161,118	3,303	9,821	$ 48.78	$ 39.92	3.00%	0.00%	10,114	$ 48.78	$ 41.12
Primary Care	$ 112,241	1,401	4,166	$ 80.11	$ 27.81	2.78%	0.00%	4,284	$ 80.06	$ 28.58
Specialty Care	$ 210,825	994	2,955	$ 212.10	$ 52.24	2.15%	0.00%	3,022	$ 211.89	$ 53.36
FQHC/RHC	$ 1,192	14	42	$ 85.12	$ 0.30	3.14%	0.00%	43	$ 85.09	$ 0.30
EPSDT	$ 628,857	432	1,284	$ 1,455.69	$ 155.81	3.19%	0.00%	1,327	$ 1,454.44	$ 160.78
Certified Nurse Practitioners/Clinical Nurse	$ 8,557	66	196	$ 129.65	$ 2.12	2.50%	0.00%	201	$ 129.59	$ 2.17
Lab/Radiology	$ 18,070	1,106	3,288	$ 16.34	$ 4.48	2.75%	0.00%	3,379	$ 16.34	$ 4.60
Home Health	$ 604,512	1,882	5,596	$ 321.21	$ 149.78	3.57%	0.00%	5,794	$ 321.27	$ 155.13
Emergency Transportation	$ 31,433	164	488	$ 191.67	$ 7.79	1.37%	0.00%	494	$ 191.72	$ 7.90
Non-Emergency Transportation	$ 39,996	897	2,667	$ 44.59	$ 9.91	4.14%	0.00%	2,782	$ 44.52	$ 10.32
Rehabilitation Services (OT, PT, ST)	$ 695	9.00000	27	$ 77.22	$ 0.17	5.23%	0.00%	28	$ 77.22	$ 0.18
DME	$ 649	484	1,439	$ 1.34	$ 0.16	3.56%	0.00%	1,490	$ 1.34	$ 0.17
Clinic	$ 182	1	3	$ 182.30	$ 0.05	6.10%	0.00%	3	$ 182.30	$ 0.05
Family Planning	$ 884	18	54	$ 49.11	$ 0.22	2.29%	0.00%	55	$ 49.14	$ 0.22
Other	$ 420,059	7,584	22,549	$ 55.39	$ 104.08	2.74%	0.00%	23,070	$ 55.62	$ 106.93
Prescribed Drugs	$ 936,370	9,377	27,880	$ 99.86	$ 232.00	6.96%	0.00%	29,828	$ 99.83	$ 248.16
Emergency Room	$ 111,858	522	1,552	$ 214.29	$ 27.72	3.00%	0.00%	1,598	$ 214.34	$ 28.55
Basic Behavioral Health	$ 52,380	731	2,173	$ 71.66	$ 12.98	4.17%	0.00%	2,262	$ 71.73	$ 13.52
Hospice	$ 10,911	106	315	$ 102.93	$ 2.70	1.51%	0.00%	321	$ 102.63	$ 2.74
Personal Care Services	$ 284,933	113,780	338,295	$ 2.50	$ 70.60	2.42%	0.00%	346,477	$ 2.50	$ 72.31
Inpatient Services -- Mental Health	$ 58,539	114	339	$ 513.50	$ 14.50	2.01%	0.00%	346	$ 512.83	$ 14.80
Emergency Room -- Mental Health	$ 443	1	3	$ 443.02	$ 0.11	-13.97%	0.00%	3	$ 443.02	$ 0.09
Professional/Other -- Mental Health	$ 243,339	11,418	33,948	$ 21.31	$ 60.29	-0.67%	0.00%	33,788	$ 21.27	$ 59.89
Gross Medical Total	**$ 5,431,979**	**155,195**			**$ 1,345.88**	**3.13%**	**0.00%**			**$ 1,388.07**

Notes:

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Region:	Statewide
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	4,293
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 488,437	263	735	$ 1,857.17	$ 113.78	1.65%	3.44%	773	$ 1,856.61	$ 119.63
Outpatient Hospital	$ 200,542	3,271	9,143	$ 61.31	$ 46.71	2.01%	4.90%	9,781	$ 61.33	$ 49.99
Primary Care	$ 102,317	1,370	3,829	$ 74.68	$ 23.83	2.01%	2.05%	3,987	$ 74.68	$ 24.81
Specialty Care	$ 150,933	862	2,410	$ 175.10	$ 35.16	1.81%	2.15%	2,506	$ 175.11	$ 36.57
FQHC/RHC	$ 3,881	36	101	$ 107.79	$ 0.90	3.62%	1.37%	105	$ 108.01	$ 0.95
EPSDT	$ 723,663	709	1,982	$ 1,020.68	$ 168.57	1.89%	1.98%	2,056	$ 1,022.52	$ 175.15
Certified Nurse Practitioners/Clinical Nurse	$ 9,104	81	226	$ 112.39	$ 2.12	2.36%	2.30%	237	$ 112.50	$ 2.22
Lab/Radiology	$ 19,055	1,066	2,980	$ 17.87	$ 4.44	1.70%	2.03%	3,093	$ 17.87	$ 4.61
Home Health	$ 757,602	2,592	7,245	$ 292.28	$ 176.47	2.43%	2.07%	7,588	$ 291.77	$ 184.51
Emergency Transportation	$ 17,673	74	207	$ 238.83	$ 4.12	1.42%	4.04%	217	$ 239.93	$ 4.34
Non-Emergency Transportation	$ 48,100	678	1,895	$ 70.94	$ 11.20	1.99%	2.42%	1,979	$ 70.99	$ 11.70
Rehabilitation Services (OT, PT, ST)	$ 386	-	-	$ -	$ 0.09	1.60%	1.16%	-	$ -	$ 0.09
DME	$ 5	3	8	$ 1.76	$ 0.00	4.43%	1.51%	9	$ 1.76	$ 0.00
Clinic	$ 541	4	11	$ 135.15	$ 0.13	1.67%	3.12%	12	$ 135.49	$ 0.13
Family Planning	$ 812	14	39	$ 57.99	$ 0.19	1.84%	1.83%	41	$ 57.97	$ 0.20
Other	$ 402,835	3,293	9,205	$ 122.33	$ 93.84	0.80%	1.99%	9,450	$ 122.49	$ 96.47
Prescribed Drugs	$ 967,270	10,041	28,067	$ 96.33	$ 225.31	6.17%	0.00%	29,834	$ 96.22	$ 239.21
Emergency Room	$ 138,415	573	1,602	$ 241.56	$ 32.24	1.98%	4.89%	1,713	$ 241.64	$ 34.49
Basic Behavioral Health	$ 86,234	1,153	3,223	$ 74.79	$ 20.09	2.59%	1.95%	3,392	$ 74.32	$ 21.01
Hospice	$ 12,828	96	268	$ 133.62	$ 2.99	1.45%	1.03%	275	$ 133.62	$ 3.06
Personal Care Services	$ 370,173	146,583	409,736	$ 2.53	$ 86.23	1.60%	1.84%	423,941	$ 2.53	$ 89.22
Inpatient Services -- Mental Health	$ 30,047	58	162	$ 518.05	$ 7.00	5.15%	2.14%	174	$ 518.35	$ 7.52
Emergency Room -- Mental Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Professional/Other -- Mental Health	$ 172,156	9,674	27,041	$ 17.80	$ 40.10	3.07%	2.49%	28,564	$ 17.80	$ 42.36
Gross Medical Total	**$ 4,703,006**	**182,494**			**$ 1,095.51**	**2.78%**	**1.97%**			**$ 1,148.23**

Notes:

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Region:	Statewide
Rate Cell:	HCBS Child 1 - 20 Years
Member Months:	8,329
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,982,371	1,054	1,519	$ 1,880.81	$ 238.01	1.64%	0.85%	1,558	$ 1,879.64	$ 243.96
Outpatient Hospital	$ 361,660	6,574	9,471	$ 55.01	$ 43.42	2.44%	2.72%	9,943	$ 55.14	$ 45.69
Primary Care	$ 214,557	2,771	3,992	$ 77.43	$ 25.76	2.41%	0.98%	4,131	$ 77.38	$ 26.64
Specialty Care	$ 361,758	1,856	2,674	$ 194.91	$ 43.43	2.01%	0.90%	2,756	$ 194.66	$ 44.70
FQHC/RHC	$ 5,072	50	72	$ 101.44	$ 0.61	3.51%	1.05%	75	$ 101.67	$ 0.64
EPSDT	$ 1,352,520	1,141	1,644	$ 1,185.38	$ 162.39	2.49%	1.06%	1,702	$ 1,185.62	$ 168.19
Certified Nurse Practitioners/Clinical Nurse	$ 17,661	147	212	$ 120.14	$ 2.12	2.43%	1.18%	220	$ 120.09	$ 2.20
Lab/Radiology	$ 37,124	2,172	3,129	$ 17.09	$ 4.46	2.21%	1.04%	3,231	$ 17.09	$ 4.60
Home Health	$ 1,362,114	4,474	6,446	$ 304.45	$ 163.54	2.93%	1.15%	6,719	$ 304.10	$ 170.27
Emergency Transportation	$ 49,107	238	343	$ 206.33	$ 5.90	1.39%	1.45%	351	$ 207.08	$ 6.06
Non-Emergency Transportation	$ 88,096	1,575	2,269	$ 55.93	$ 10.58	2.95%	1.32%	2,368	$ 55.92	$ 11.03
Rehabilitation Services (OT, PT, ST)	$ 1,081	9	13	$ 120.12	$ 0.13	3.93%	0.41%	14	$ 119.12	$ 0.14
DME	$ 655	487	702	$ 1.34	$ 0.08	3.57%	0.01%	727	$ 1.34	$ 0.08
Clinic	$ 723	5	7	$ 144.58	$ 0.09	2.76%	2.33%	8	$ 144.96	$ 0.09
Family Planning	$ 1,696	32	46	$ 53.00	$ 0.20	2.07%	0.88%	47	$ 53.04	$ 0.21
Other	$ 822,895	10,877	15,671	$ 75.65	$ 98.80	1.78%	0.97%	16,050	$ 75.91	$ 101.54
Prescribed Drugs	$ 1,903,640	19,418	27,976	$ 98.03	$ 228.56	6.56%	0.00%	29,831	$ 97.97	$ 243.54
Emergency Room	$ 250,273	1,095	1,578	$ 228.56	$ 30.05	2.42%	2.70%	1,657	$ 228.88	$ 31.61
Basic Behavioral Health	$ 138,614	1,884	2,714	$ 73.57	$ 16.64	3.18%	1.22%	2,844	$ 73.32	$ 17.38
Hospice	$ 23,738	202	291	$ 117.52	$ 2.85	1.48%	0.56%	297	$ 117.41	$ 2.91
Personal Care Services	$ 655,105	260,363	375,118	$ 2.52	$ 78.65	1.95%	1.04%	386,404	$ 2.52	$ 81.02
Inpatient Services -- Mental Health	$ 88,586	172	248	$ 515.03	$ 10.64	3.09%	0.72%	257	$ 514.75	$ 11.04
Emergency Room -- Mental Health	$ 443	1	1	$ 443.02	$ 0.05	-13.97%	0.00%	1	$ 443.02	$ 0.05
Professional/Other -- Mental Health	$ 415,495	21,092	30,388	$ 19.70	$ 49.89	0.90%	1.03%	31,096	$ 19.63	$ 50.85
Gross Medical Total	**$ 10,134,984**	**337,689**			**$ 1,216.83**	**2.97%**	**0.92%**			**$ 1,264.45**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	HCBS Adult 21+ Years
Member Months:	11,127
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,882,473	1,612	1,738	$ 1,167.79	$ 169.18	3.55%	0.00%	1,800	$ 1,167.90	$ 175.18
Outpatient Hospital	$ 542,971	10,794	11,641	$ 50.30	$ 48.80	3.85%	0.00%	12,086	$ 50.31	$ 50.68
Primary Care	$ 441,779	5,650	6,093	$ 78.19	$ 39.70	3.77%	0.00%	6,323	$ 78.19	$ 41.20
Specialty Care	$ 530,645	3,846	4,148	$ 137.97	$ 47.69	4.08%	0.00%	4,317	$ 137.98	$ 49.64
FQHC/RHC	$ 23,976	288	311	$ 83.25	$ 2.15	3.44%	0.00%	321	$ 83.27	$ 2.23
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 24,122	201	217	$ 120.01	$ 2.17	3.81%	0.00%	225	$ 120.02	$ 2.25
Lab/Radiology	$ 145,686	7,367	7,945	$ 19.78	$ 13.09	3.72%	0.00%	8,238	$ 19.78	$ 13.58
Home Health	$ 63,490	948	1,022	$ 66.97	$ 5.71	4.48%	0.00%	1,068	$ 67.00	$ 5.96
Emergency Transportation	$ 81,539	592	638	$ 137.73	$ 7.33	2.06%	0.00%	652	$ 137.76	$ 7.48
Non-Emergency Transportation	$ 380,835	7,001	7,550	$ 54.40	$ 34.23	3.80%	0.00%	7,841	$ 54.37	$ 35.53
Rehabilitation Services (OT, PT, ST)	$ 3,581	6.00000	6	$ 596.85	$ 0.32	5.52%	0.00%	7	$ 597.79	$ 0.34
DME	$ 626,213	297,306	320,632	$ 2.11	$ 56.28	3.54%	0.00%	332,349	$ 2.10	$ 58.27
Clinic	$ 190,495	733	791	$ 259.88	$ 17.12	4.01%	0.00%	822	$ 259.95	$ 17.81
Family Planning	$ 6,362	56	60	$ 113.60	$ 0.57	2.78%	0.00%	62	$ 112.88	$ 0.59
Other	$ 18,152	1,841	1,985	$ 9.86	$ 1.63	5.74%	0.00%	2,084	$ 9.93	$ 1.72
Prescribed Drugs	$ 4,474,372	52,710	56,846	$ 84.89	$ 402.12	6.95%	0.00%	60,857	$ 84.80	$ 430.07
Emergency Room	$ 549,722	2,495	2,691	$ 220.33	$ 49.40	3.64%	0.00%	2,788	$ 220.35	$ 51.20
Basic Behavioral Health	$ 43,956	737	795	$ 59.64	$ 3.95	3.88%	0.00%	826	$ 59.64	$ 4.10
Hospice	$ 56,851	385	415	$ 147.66	$ 5.11	3.49%	0.00%	428	$ 148.42	$ 5.29
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 199,228	398	429	$ 500.57	$ 17.90	-2.88%	0.00%	416	$ 501.24	$ 17.39
Emergency Room -- Mental Health	$ 3,149	14	15	$ 224.93	$ 0.28	-7.47%	0.00%	14	$ 231.44	$ 0.26
Professional/Other -- Mental Health	$ 559,122	22,474	24,237	$ 24.88	$ 50.25	0.16%	0.00%	24,251	$ 24.90	$ 50.33
Gross Medical Total	**$ 10,848,719**	**417,454**			**$ 974.99**	**4.73%**	**0.00%**			**$ 1,021.09**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	HCBS Adult 21+ Years
Member Months:	13,654
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 2,001,559	1,670	1,468	$ 1,198.54	$ 146.59	1.83%	2.96%	1,539	$ 1,198.54	$ 153.70
Outpatient Hospital	$ 809,899	14,125	12,414	$ 57.34	$ 59.32	2.14%	4.73%	13,281	$ 57.33	$ 63.45
Primary Care	$ 512,169	6,527	5,736	$ 78.47	$ 37.51	2.15%	2.04%	5,979	$ 78.47	$ 39.10
Specialty Care	$ 527,987	3,786	3,327	$ 139.46	$ 38.67	2.48%	1.89%	3,473	$ 139.51	$ 40.38
FQHC/RHC	$ 47,785	497	437	$ 96.15	$ 3.50	2.72%	1.58%	456	$ 96.08	$ 3.65
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 21,076	204	179	$ 103.31	$ 1.54	2.29%	2.14%	187	$ 103.31	$ 1.61
Lab/Radiology	$ 148,930	7,788	6,845	$ 19.12	$ 10.91	2.25%	2.05%	7,142	$ 19.12	$ 11.38
Home Health	$ 69,817	1,185	1,041	$ 58.92	$ 5.11	2.55%	2.01%	1,089	$ 58.96	$ 5.35
Emergency Transportation	$ 82,477	709	623	$ 116.33	$ 6.04	1.58%	2.49%	649	$ 116.33	$ 6.29
Non-Emergency Transportation	$ 461,695	9,237	8,118	$ 49.98	$ 33.81	2.12%	2.57%	8,506	$ 49.97	$ 35.42
Rehabilitation Services (OT, PT, ST)	$ 12,204	94	83	$ 129.83	$ 0.89	1.70%	2.37%	86	$ 130.03	$ 0.93
DME	$ 904,683	279,261	245,432	$ 3.24	$ 66.26	2.10%	1.98%	255,493	$ 3.24	$ 68.99
Clinic	$ 237,726	827	727	$ 287.46	$ 17.41	2.02%	1.93%	756	$ 287.50	$ 18.11
Family Planning	$ 5,020	60	53	$ 83.67	$ 0.37	2.00%	2.06%	55	$ 83.67	$ 0.38
Other	$ 16,233	1,285	1,129	$ 12.63	$ 1.19	1.94%	2.60%	1,177	$ 12.67	$ 1.24
Prescribed Drugs	$ 5,804,123	63,146	55,497	$ 91.92	$ 425.09	7.59%	0.00%	59,735	$ 91.87	$ 457.34
Emergency Room	$ 770,777	3,145	2,764	$ 245.08	$ 56.45	2.22%	4.76%	2,960	$ 245.07	$ 60.45
Basic Behavioral Health	$ 48,591	1,042	916	$ 46.63	$ 3.56	2.32%	2.00%	955	$ 46.67	$ 3.71
Hospice	$ 75,523	503	442	$ 150.14	$ 5.53	1.67%	2.94%	463	$ 149.96	$ 5.79
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 231,802	458	403	$ 506.12	$ 16.98	2.52%	2.53%	423	$ 506.67	$ 17.84
Emergency Room -- Mental Health	$ 2,108	8	7	$ 263.46	$ 0.15	1.94%	2.62%	7	$ 265.33	$ 0.16
Professional/Other -- Mental Health	$ 680,163	30,317	26,644	$ 22.44	$ 49.81	2.61%	2.58%	28,038	$ 22.44	$ 52.43
Gross Medical Total	**$ 13,472,345**	**425,874**			**$ 986.70**	**4.45%**	**1.66%**			**$ 1,047.71**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	HCBS Adult 21+ Years
Member Months:	24,781
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,884,031	3,282	1,589	$ 1,183.43	$ 156.73	2.65%	1.52%	1,656	$ 1,183.59	$ 163.34
Outpatient Hospital	$ 1,352,870	24,919	12,067	$ 54.29	$ 54.59	2.81%	2.83%	12,745	$ 54.34	$ 57.72
Primary Care	$ 953,948	12,177	5,897	$ 78.34	$ 38.50	2.89%	1.10%	6,134	$ 78.34	$ 40.04
Specialty Care	$ 1,058,632	7,632	3,696	$ 138.71	$ 42.72	3.28%	0.94%	3,852	$ 138.74	$ 44.54
FQHC/RHC	$ 71,762	785	380	$ 91.42	$ 2.90	2.96%	1.05%	396	$ 91.41	$ 3.01
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 45,198	405	196	$ 111.60	$ 1.82	3.09%	1.00%	204	$ 111.57	$ 1.90
Lab/Radiology	$ 294,616	15,155	7,339	$ 19.44	$ 11.89	2.97%	1.04%	7,634	$ 19.44	$ 12.37
Home Health	$ 133,307	2,133	1,033	$ 62.50	$ 5.38	3.46%	1.05%	1,079	$ 62.53	$ 5.62
Emergency Transportation	$ 164,015	1,301	630	$ 126.07	$ 6.62	1.82%	1.25%	650	$ 125.97	$ 6.82
Non-Emergency Transportation	$ 842,530	16,238	7,863	$ 51.89	$ 34.00	2.87%	1.41%	8,207	$ 51.86	$ 35.47
Rehabilitation Services (OT, PT, ST)	$ 15,785	100	48	$ 157.85	$ 0.64	2.55%	1.83%	50	$ 158.45	$ 0.67
DME	$ 1,530,896	576,567	279,198	$ 2.66	$ 61.78	2.68%	1.17%	290,003	$ 2.66	$ 64.18
Clinic	$ 428,221	1,560	755	$ 274.50	$ 17.28	2.90%	1.07%	785	$ 274.56	$ 17.97
Family Planning	$ 11,382	116	56	$ 98.12	$ 0.46	2.44%	0.91%	58	$ 97.73	$ 0.47
Other	$ 34,386	3,126	1,514	$ 11.00	$ 1.39	3.92%	1.23%	1,584	$ 11.06	$ 1.46
Prescribed Drugs	$ 10,278,495	115,856	56,102	$ 88.72	$ 414.77	7.31%	0.00%	60,239	$ 88.67	$ 445.09
Emergency Room	$ 1,320,499	5,640	2,731	$ 234.13	$ 53.29	2.79%	2.78%	2,883	$ 234.33	$ 56.30
Basic Behavioral Health	$ 92,547	1,779	861	$ 52.02	$ 3.73	3.05%	1.05%	897	$ 52.03	$ 3.89
Hospice	$ 132,373	888	430	$ 149.07	$ 5.34	2.44%	1.68%	447	$ 149.30	$ 5.56
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 431,030	856	415	$ 503.54	$ 17.39	0.06%	1.36%	420	$ 504.25	$ 17.64
Emergency Room -- Mental Health	$ 5,257	22	11	$ 238.94	$ 0.21	-3.64%	1.05%	10	$ 244.91	$ 0.21
Professional/Other -- Mental Health	$ 1,239,285	52,791	25,564	$ 23.48	$ 50.01	1.52%	1.41%	26,337	$ 23.46	$ 51.49
Gross Medical Total	**$ 24,321,064**	**843,328**			**$ 981.44**	**4.57%**	**0.92%**			**$ 1,035.76**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	CCM All Ages
Member Months:	18,760
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,950,633	1,139	729	$ 1,712.58	$ 103.98	3.04%	0.00%	751	$ 1,711.37	$ 107.14
Outpatient Hospital	$ 714,788	15,211	9,730	$ 46.99	$ 38.10	3.29%	0.00%	10,052	$ 46.98	$ 39.36
Primary Care	$ 447,791	5,273	3,373	$ 84.92	$ 23.87	3.81%	0.00%	3,501	$ 84.94	$ 24.78
Specialty Care	$ 523,334	3,286	2,102	$ 159.26	$ 27.90	3.23%	0.00%	2,170	$ 159.23	$ 28.80
FQHC/RHC	$ 17,894	193	123	$ 92.71	$ 0.95	2.88%	0.00%	127	$ 92.72	$ 0.98
EPSDT	$ 1,345,788	1,955	1,251	$ 688.38	$ 71.74	3.39%	0.00%	1,293	$ 688.49	$ 74.17
Certified Nurse Practitioners/Clinical Nurse	$ 32,181	236	151	$ 136.36	$ 1.72	3.33%	0.00%	156	$ 136.41	$ 1.77
Lab/Radiology	$ 90,778	3,885	2,485	$ 23.37	$ 4.84	3.50%	0.00%	2,571	$ 23.37	$ 5.01
Home Health	$ 933,055	2,795	1,788	$ 333.83	$ 49.74	3.50%	0.00%	1,849	$ 334.16	$ 51.48
Emergency Transportation	$ 65,648	360	230	$ 182.36	$ 3.50	1.60%	0.00%	234	$ 182.34	$ 3.56
Non-Emergency Transportation	$ 155,858	3,387	2,167	$ 46.02	$ 8.31	3.48%	0.00%	2,245	$ 45.96	$ 8.60
Rehabilitation Services (OT, PT, ST)	$ 22,818	318.00000	203	$ 71.76	$ 1.22	5.21%	0.00%	214	$ 71.78	$ 1.28
DME	$ 237	243	155	$ 0.97	$ 0.01	5.20%	0.00%	164	$ 0.97	$ 0.01
Clinic	$ 2,129	12	8	$ 177.44	$ 0.11	3.25%	0.00%	8	$ 177.09	$ 0.12
Family Planning	$ 2,685	36	23	$ 74.60	$ 0.14	2.73%	0.00%	24	$ 74.50	$ 0.15
Other	$ 2,373,946	22,355	14,300	$ 106.19	$ 126.54	3.23%	0.00%	14,768	$ 106.15	$ 130.63
Prescribed Drugs	$ 2,314,525	29,637	18,958	$ 78.10	$ 123.38	7.19%	0.00%	20,318	$ 78.11	$ 132.25
Emergency Room	$ 411,644	2,551	1,632	$ 161.37	$ 21.94	3.37%	0.00%	1,686	$ 161.40	$ 22.68
Basic Behavioral Health	$ 430,849	4,650	2,974	$ 92.66	$ 22.97	3.52%	0.00%	3,082	$ 92.55	$ 23.77
Hospice	$ 43,872	16,115	10,308	$ 2.72	$ 2.34	1.47%	0.00%	10,438	$ 2.73	$ 2.37
Personal Care Services	$ 529,080	183,831	117,589	$ 2.88	$ 28.20	3.17%	0.00%	121,193	$ 2.88	$ 29.10
Inpatient Services -- Mental Health	$ 414,572	859	549	$ 482.62	$ 22.10	2.55%	0.00%	564	$ 482.34	$ 22.66
Emergency Room -- Mental Health	$ 743	12	8	$ 61.92	$ 0.04	-11.62%	0.00%	7	$ 63.61	$ 0.04
Professional/Other -- Mental Health	$ 1,733,624	78,198	50,020	$ 22.17	$ 92.41	-0.15%	0.00%	49,914	$ 22.18	$ 92.27
Gross Medical Total	**$ 14,558,473**	**376,537**			**$ 776.04**	**3.47%**	**0.00%**			**$ 802.97**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	CCM All Ages
Member Months:	27,819
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 1,724,266	1,225	528	$ 1,407.56	$ 61.98	2.39%	2.94%	556	$ 1,408.91	$ 65.33
Outpatient Hospital	$ 1,368,910	23,731	10,237	$ 57.68	$ 49.21	2.22%	5.09%	10,996	$ 57.68	$ 52.86
Primary Care	$ 576,804	8,086	3,488	$ 71.33	$ 20.73	2.21%	2.03%	3,637	$ 71.34	$ 21.62
Specialty Care	$ 676,250	4,760	2,053	$ 142.07	$ 24.31	2.20%	2.01%	2,141	$ 142.07	$ 25.34
FQHC/RHC	$ 48,844	571	246	$ 85.54	$ 1.76	2.80%	1.99%	258	$ 85.54	$ 1.84
EPSDT	$ 2,190,695	3,064	1,322	$ 714.98	$ 78.75	2.18%	2.12%	1,379	$ 714.96	$ 82.17
Certified Nurse Practitioners/Clinical Nurse	$ 52,089	402	173	$ 129.57	$ 1.87	2.31%	2.20%	181	$ 129.57	$ 1.96
Lab/Radiology	$ 114,022	5,541	2,390	$ 20.58	$ 4.10	2.25%	2.04%	2,494	$ 20.58	$ 4.28
Home Health	$ 2,075,201	6,054	2,611	$ 342.78	$ 74.60	2.74%	2.23%	2,743	$ 342.76	$ 78.35
Emergency Transportation	$ 58,634	367	158	$ 159.77	$ 2.11	1.80%	2.38%	165	$ 159.70	$ 2.20
Non-Emergency Transportation	$ 291,484	5,807	2,505	$ 50.20	$ 10.48	2.32%	2.80%	2,635	$ 50.19	$ 11.02
Rehabilitation Services (OT, PT, ST)	$ 61,183	803	346	$ 76.19	$ 2.20	1.90%	2.12%	360	$ 76.31	$ 2.29
DME	$ 18	6	3	$ 3.07	$ 0.00	4.43%	1.15%	3	$ 3.10	$ 0.00
Clinic	$ 3,198	15	6	$ 213.21	$ 0.11	2.48%	3.10%	7	$ 213.59	$ 0.12
Family Planning	$ 3,463	40	17	$ 86.58	$ 0.12	2.74%	2.03%	18	$ 86.46	$ 0.13
Other	$ 2,757,460	33,762	14,564	$ 81.67	$ 99.12	2.45%	1.90%	15,212	$ 81.63	$ 103.48
Prescribed Drugs	$ 3,621,211	44,766	19,310	$ 80.89	$ 130.17	7.57%	0.00%	20,770	$ 80.90	$ 140.02
Emergency Room	$ 652,563	3,734	1,611	$ 174.76	$ 23.46	2.24%	4.80%	1,726	$ 174.75	$ 25.13
Basic Behavioral Health	$ 488,509	7,245	3,125	$ 67.43	$ 17.56	2.50%	2.08%	3,270	$ 67.43	$ 18.37
Hospice	$ 51,028	10,924	4,712	$ 4.67	$ 1.83	1.54%	1.24%	4,842	$ 4.67	$ 1.89
Personal Care Services	$ 932,737	369,584	159,424	$ 2.52	$ 33.53	1.79%	2.17%	165,795	$ 2.52	$ 34.87
Inpatient Services -- Mental Health	$ 623,424	940	405	$ 663.22	$ 22.41	3.38%	2.19%	429	$ 662.10	$ 23.67
Emergency Room -- Mental Health	$ 1,072	2	1	$ 535.78	$ 0.04	3.00%	2.56%	1	$ 525.65	$ 0.04
Professional/Other -- Mental Health	$ 2,661,187	120,552	52,001	$ 22.08	$ 95.66	3.09%	2.59%	54,971	$ 22.09	$ 101.18
Gross Medical Total	**$ 21,034,253**	**651,981**			**$ 756.11**	**3.35%**	**2.15%**			**$ 798.17**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	CCM All Ages
Member Months:	46,579
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 3,674,899	2,364	609	$ 1,554.53	$ 78.90	2.73%	1.38%	635	$ 1,553.05	$ 82.17
Outpatient Hospital	$ 2,083,698	38,942	10,033	$ 53.51	$ 44.73	2.58%	3.34%	10,616	$ 53.60	$ 47.42
Primary Care	$ 1,024,595	13,359	3,442	$ 76.70	$ 22.00	2.90%	1.14%	3,582	$ 76.69	$ 22.89
Specialty Care	$ 1,199,584	8,046	2,073	$ 149.09	$ 25.75	2.65%	1.13%	2,153	$ 149.04	$ 26.73
FQHC/RHC	$ 66,738	764	197	$ 87.35	$ 1.43	2.82%	1.46%	205	$ 87.33	$ 1.49
EPSDT	$ 3,536,484	5,019	1,293	$ 704.62	$ 75.92	2.63%	1.31%	1,344	$ 704.71	$ 78.95
Certified Nurse Practitioners/Clinical Nurse	$ 84,270	638	164	$ 132.08	$ 1.81	2.69%	1.36%	171	$ 132.08	$ 1.88
Lab/Radiology	$ 204,800	9,426	2,428	$ 21.73	$ 4.40	2.80%	1.13%	2,525	$ 21.72	$ 4.57
Home Health	$ 3,008,256	8,849	2,280	$ 339.95	$ 64.58	2.97%	1.54%	2,383	$ 340.08	$ 67.53
Emergency Transportation	$ 124,282	727	187	$ 170.95	$ 2.67	1.70%	1.12%	193	$ 170.77	$ 2.74
Non-Emergency Transportation	$ 447,342	9,194	2,369	$ 48.66	$ 9.60	2.71%	1.83%	2,478	$ 48.65	$ 10.04
Rehabilitation Services (OT, PT, ST)	$ 84,001	1,121	289	$ 74.93	$ 1.80	2.78%	1.55%	301	$ 75.01	$ 1.88
DME	$ 255	249	64	$ 1.02	$ 0.01	5.14%	0.08%	67	$ 1.02	$ 0.01
Clinic	$ 5,327	27	7	$ 197.31	$ 0.11	2.78%	1.86%	7	$ 197.54	$ 0.12
Family Planning	$ 6,149	76	20	$ 80.90	$ 0.13	2.73%	1.14%	20	$ 80.85	$ 0.14
Other	$ 5,131,407	56,117	14,457	$ 91.44	$ 110.17	2.81%	1.02%	15,033	$ 91.33	$ 114.41
Prescribed Drugs	$ 5,935,736	74,403	19,168	$ 79.78	$ 127.43	7.42%	0.00%	20,588	$ 79.79	$ 136.89
Emergency Room	$ 1,064,207	6,285	1,619	$ 169.32	$ 22.85	2.66%	2.94%	1,710	$ 169.45	$ 24.15
Basic Behavioral Health	$ 919,358	11,895	3,064	$ 77.29	$ 19.74	2.97%	1.11%	3,195	$ 77.19	$ 20.55
Hospice	$ 94,900	27,039	6,966	$ 3.51	$ 2.04	1.51%	0.67%	7,096	$ 3.52	$ 2.08
Personal Care Services	$ 1,461,817	553,415	142,575	$ 2.64	$ 31.38	2.28%	1.38%	147,831	$ 2.64	$ 32.54
Inpatient Services -- Mental Health	$ 1,037,995	1,799	463	$ 576.98	$ 22.28	3.05%	1.31%	483	$ 577.65	$ 23.27
Emergency Room -- Mental Health	$ 1,815	14	4	$ 129.62	$ 0.04	-2.90%	1.51%	3	$ 143.36	$ 0.04
Professional/Other -- Mental Health	$ 4,394,812	198,750	51,203	$ 22.11	$ 94.35	1.83%	1.57%	52,934	$ 22.12	$ 97.59
Gross Medical Total	**$ 35,592,726**	**1,028,518**			**$ 764.14**	**3.40%**	**1.27%**			**$ 800.10**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - CCM All Ages
Member Months:	54,685
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 296,204	5,329	1,169	$ 55.58	$ 5.42	-22.28%	0.00%	904	$ 55.90	$ 4.21
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 797,298	1,442	316	$ 552.91	$ 14.58	3.08%	0.00%	327	$ 550.74	$ 15.03
Emergency Room -- Mental Health	$ 2,028	3	1	$ 676.08	$ 0.04	6.82%	0.00%	1	$ 682.97	$ 0.04
Professional/Other -- Mental Health	$ 4,177,924	213,148	46,773	$ 19.60	$ 76.40	4.05%	0.00%	48,692	$ 19.59	$ 79.49
Gross Medical Total	**$ 5,273,454**	**219,922**			**$ 96.43**	**2.42%**	**0.00%**			**$ 98.77**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - CCM All Ages
Member Months:	48,587
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 288,987	7,488	1,849	$ 38.59	$ 5.95	-19.76%	1.53%	1,508	$ 38.55	$ 4.85
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 571,308	1,190	294	$ 480.09	$ 11.76	3.68%	1.41%	309	$ 479.57	$ 12.36
Emergency Room -- Mental Health	$ 2,486	5	1	$ 497.28	$ 0.05	6.98%	1.82%	1	$ 497.66	$ 0.06
Professional/Other -- Mental Health	$ 4,173,404	206,839	51,085	$ 20.18	$ 85.90	3.51%	1.46%	53,680	$ 20.17	$ 90.21
Gross Medical Total	**$ 5,036,185**	**215,522**			**$ 103.65**	**2.20%**	**1.46%**			**$ 107.48**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - CCM All Ages
Member Months:	103,272
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 585,191	12,817	1,489	$ 45.66	$ 5.67	-21.03%	0.75%	1,188	$ 45.54	$ 4.51
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,368,606	2,632	306	$ 519.99	$ 13.25	3.33%	0.59%	319	$ 518.26	$ 13.77
Emergency Room -- Mental Health	$ 4,515	8	1	$ 564.33	$ 0.04	6.91%	1.00%	1	$ 565.90	$ 0.05
Professional/Other -- Mental Health	$ 8,351,328	419,987	48,802	$ 19.88	$ 80.87	3.78%	0.73%	51,038	$ 19.88	$ 84.54
Gross Medical Total	**$ 10,309,639**	**435,444**			**$ 99.83**	**2.31%**	**0.71%**			**$ 102.87**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	1,198,467
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 10,305,860	393,402	3,939	$ 26.20	$ 8.60	-28.13%	0.00%	2,780	$ 26.68	$ 6.18
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,846,742	5,514	55	$ 334.92	$ 1.54	2.36%	0.00%	56	$ 336.72	$ 1.58
Emergency Room -- Mental Health	$ 6,264	36	0	$ 174.00	$ 0.01	0.92%	0.00%	0	$ 176.86	$ 0.01
Professional/Other -- Mental Health	$ 11,187,221	441,251	4,418	$ 25.35	$ 9.33	4.67%	0.00%	4,628	$ 25.33	$ 9.77
Gross Medical Total	**$ 23,346,087**	**840,203**			**$ 19.48**	**-9.99%**	**0.00%**			**$ 17.53**

Notes:

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Region:	Statewide
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	1,210,276
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 12,678,687	457,837	4,539	$ 27.69	$ 10.48	-17.41%	1.52%	3,811	$ 27.66	$ 8.78
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 553,970	1,243	12	$ 445.67	$ 0.46	5.20%	0.67%	13	$ 445.49	$ 0.48
Emergency Room -- Mental Health	$ 6,319	8	0	$ 789.83	$ 0.01	7.24%	1.29%	0	$ 799.85	$ 0.01
Professional/Other -- Mental Health	$ 15,728,334	684,209	6,784	$ 22.99	$ 13.00	5.38%	1.62%	7,268	$ 22.98	$ 13.92
Gross Medical Total	**$ 28,967,310**	**1,143,297**			**$ 23.93**	**-4.59%**	**1.56%**			**$ 23.19**

Notes:

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2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - Dual Eligible All Ages
Member Months:	2,408,743
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 22,984,548	851,239	4,241	$ 27.00	$ 9.54	-22.18%	0.84%	3,298	$ 27.25	$ 7.49
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,400,712	6,757	34	$ 355.29	$ 1.00	3.02%	0.16%	35	$ 357.39	$ 1.03
Emergency Room -- Mental Health	$ 12,583	44	0	$ 285.97	$ 0.01	4.11%	0.65%	0	$ 297.47	$ 0.01
Professional/Other -- Mental Health	$ 26,915,555	1,125,460	5,607	$ 23.92	$ 11.17	5.09%	0.95%	5,955	$ 23.89	$ 11.85
Gross Medical Total	**$ 52,313,397**	**1,983,500**			**$ 21.72**	**-6.98%**	**0.87%**			**$ 20.38**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	23,357
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 106,704	1,298	667	$ 82.21	$ 4.57	-23.64%	0.00%	459	$ 91.12	$ 3.49
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 105,585	181	93	$ 583.34	$ 4.52	3.36%	0.00%	97	$ 577.37	$ 4.67
Emergency Room -- Mental Health	$ 1,047	-	-	$ -	$ 0.04	4.97%	0.00%	-	$ -	$ 0.05
Professional/Other -- Mental Health	$ 525,651	25,936	13,325	$ 20.27	$ 22.51	2.29%	0.00%	13,637	$ 20.26	$ 23.02
Gross Medical Total	**$ 738,988**	**27,415**			**$ 31.64**	**-1.30%**	**0.00%**			**$ 31.23**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	20,754
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 105,277	1,424	823	$ 73.93	$ 5.07	-11.24%	1.70%	708	$ 77.64	$ 4.58
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 83,147	168	97	$ 494.92	$ 4.01	3.19%	1.80%	102	$ 496.42	$ 4.21
Emergency Room -- Mental Health	$ 295	-	-	$ -	$ 0.01	-0.35%	0.58%	-	$ -	$ 0.01
Professional/Other -- Mental Health	$ 416,103	20,325	11,752	$ 20.47	$ 20.05	4.67%	1.46%	12,482	$ 20.47	$ 21.29
Gross Medical Total	**$ 604,822**	**21,917**			**$ 29.14**	**1.69%**	**1.55%**			**$ 30.09**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - HCBS Child 1 - 20 Years
Member Months:	44,111
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 211,981	2,722	740	$ 77.88	$ 4.81	-17.43%	0.84%	576	$ 83.33	$ 4.00
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 188,732	349	95	$ 540.78	$ 4.28	3.28%	0.79%	99	$ 538.34	$ 4.45
Emergency Room -- Mental Health	$ 1,342	-	-	$ -	$ 0.03	3.80%	0.13%	-	$ -	$ 0.03
Professional/Other -- Mental Health	$ 941,754	46,261	12,585	$ 20.36	$ 21.35	3.35%	0.64%	13,094	$ 20.35	$ 22.21
Gross Medical Total	**$ 1,343,810**	**49,332**			**$ 30.46**	**0.06%**	**0.70%**			**$ 30.69**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	44,815
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 556,633	8,905	2,384	$ 62.51	$ 12.42	-32.50%	0.00%	1,590	$ 63.26	$ 8.38
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 479,251	950	254	$ 504.47	$ 10.69	6.49%	0.00%	271	$ 504.38	$ 11.39
Emergency Room -- Mental Health	$ 4,499	10	3	$ 449.86	$ 0.10	8.13%	0.00%	3	$ 448.24	$ 0.11
Professional/Other -- Mental Health	$ 923,507	34,728	9,299	$ 26.59	$ 20.61	4.30%	0.00%	9,708	$ 26.57	$ 21.49
Gross Medical Total	**$ 1,963,890**	**44,593**			**$ 43.82**	**-5.59%**	**0.00%**			**$ 41.37**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
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Region:	Statewide
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	43,006
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 448,516	6,615	1,846	$ 67.80	$ 10.43	-22.64%	1.18%	1,420	$ 69.00	$ 8.16
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 432,144	903	252	$ 478.56	$ 10.05	7.16%	1.58%	274	$ 478.37	$ 10.94
Emergency Room -- Mental Health	$ 3,948	17	5	$ 232.23	$ 0.09	6.42%	1.76%	5	$ 235.56	$ 0.10
Professional/Other -- Mental Health	$ 1,084,737	46,445	12,960	$ 23.36	$ 25.22	6.37%	1.67%	14,030	$ 23.33	$ 27.28
Gross Medical Total	**$ 1,969,345**	**53,980**			**$ 45.79**	**-0.04%**	**1.54%**			**$ 46.48**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - HCBS Adult 21+ Years
Member Months:	87,821
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 1,005,150	15,520	2,121	$ 64.76	$ 11.45	-28.07%	0.53%	1,507	$ 65.91	$ 8.28
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 911,394	1,853	253	$ 491.85	$ 10.38	6.81%	0.75%	273	$ 491.56	$ 11.17
Emergency Room -- Mental Health	$ 8,447	27	4	$ 312.84	$ 0.10	7.32%	0.82%	4	$ 315.14	$ 0.10
Professional/Other -- Mental Health	$ 2,008,244	81,173	11,092	$ 24.74	$ 22.87	5.43%	0.90%	11,824	$ 24.69	$ 24.33
Gross Medical Total	**$ 3,933,235**	**98,573**			**$ 44.79**	**-2.79%**	**0.77%**			**$ 43.87**

Notes:

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2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - Other All Ages
Member Months:	38,098
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 1,718,303	14,159	4,460	$ 121.36	$ 45.10	-31.97%	0.00%	3,031	$ 121.50	$ 30.68
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 2,139,253	4,173	1,314	$ 512.64	$ 56.15	3.38%	0.00%	1,358	$ 512.86	$ 58.05
Emergency Room -- Mental Health	$ 6,905	20	6	$ 345.24	$ 0.18	-1.19%	0.00%	6	$ 346.35	$ 0.18
Professional/Other -- Mental Health	$ 768,781	25,337	7,981	$ 30.34	$ 20.18	2.93%	0.00%	8,221	$ 30.32	$ 20.77
Gross Medical Total	**$ 4,633,241**	**43,689**			**$ 121.61**	**-9.81%**	**0.00%**			**$ 109.68**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - Other All Ages
Member Months:	38,005
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 1,396,414	10,273	3,244	$ 135.93	$ 36.74	-20.46%	1.27%	2,615	$ 135.79	$ 29.60
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 1,896,984	3,758	1,187	$ 504.79	$ 49.91	5.03%	1.52%	1,265	$ 504.74	$ 53.22
Emergency Room -- Mental Health	$ 7,968	14	4	$ 569.16	$ 0.21	6.16%	1.67%	5	$ 556.77	$ 0.23
Professional/Other -- Mental Health	$ 1,258,348	55,657	17,574	$ 22.61	$ 33.11	4.63%	1.84%	18,768	$ 22.56	$ 35.28
Gross Medical Total	**$ 4,559,714**	**69,702**			**$ 119.98**	**-2.86%**	**1.53%**			**$ 118.32**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	SBH - Other All Ages
Member Months:	76,103
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Outpatient Hospital	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Primary Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Specialty Care	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
FQHC/RHC	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Lab/Radiology	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Non-Emergency Transportation	$ 3,114,717	24,432	3,852	$ 127.49	$ 40.93	-26.77%	0.57%	2,823	$ 128.11	$ 30.14
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Room	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Basic Behavioral Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 4,036,237	7,931	1,251	$ 508.92	$ 53.04	4.16%	0.71%	1,312	$ 508.95	$ 55.64
Emergency Room -- Mental Health	$ 14,873	34	5	$ 437.44	$ 0.20	2.78%	0.90%	6	$ 438.84	$ 0.20
Professional/Other -- Mental Health	$ 2,027,129	80,994	12,771	$ 25.03	$ 26.64	4.00%	1.14%	13,488	$ 24.93	$ 28.02
Gross Medical Total	**$ 9,192,956**	**113,391**			**$ 120.80**	**-6.34%**	**0.76%**			**$ 114.00**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Appendix D: Base Sheet

Region:	Statewide
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	4,669,831
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 172,983,183	145,032	373	$ 1,192.72	$ 37.04	8.27%	2.55%	414	$ 1,192.76	$ 41.13
Outpatient Hospital	$ 170,585,413	2,485,185	6,386	$ 68.64	$ 36.53	8.36%	3.50%	7,162	$ 68.64	$ 40.97
Primary Care	$ 86,952,484	1,068,983	2,747	$ 81.34	$ 18.62	8.47%	2.06%	3,041	$ 81.34	$ 20.61
Specialty Care	$ 82,271,344	539,127	1,385	$ 152.60	$ 17.62	8.30%	2.00%	1,530	$ 152.60	$ 19.46
FQHC/RHC	$ 9,492,371	102,444	263	$ 92.66	$ 2.03	7.56%	1.74%	288	$ 92.66	$ 2.22
EPSDT	$ 1,364,688	14,822	38	$ 92.07	$ 0.29	8.53%	2.08%	42	$ 92.07	$ 0.32
Certified Nurse Practitioners/Clinical Nurse	$ 6,097,006	50,519	130	$ 120.69	$ 1.31	8.35%	2.07%	144	$ 120.69	$ 1.44
Lab/Radiology	$ 50,582,548	2,240,929	5,758	$ 22.57	$ 10.83	8.30%	2.10%	6,367	$ 22.57	$ 11.98
Home Health	$ 2,068,121	19,426	50	$ 106.46	$ 0.44	8.95%	2.27%	55	$ 106.73	$ 0.49
Emergency Transportation	$ 8,733,023	59,897	154	$ 145.80	$ 1.87	7.69%	2.98%	171	$ 145.79	$ 2.07
Non-Emergency Transportation	$ 20,111,944	320,717	824	$ 62.71	$ 4.31	8.68%	3.19%	924	$ 62.71	$ 4.83
Rehabilitation Services (OT, PT, ST)	$ 455,750	4,037	10	$ 112.89	$ 0.10	8.70%	2.28%	12	$ 112.73	$ 0.11
DME	$ 12,861,703	2,075,731	5,334	$ 6.20	$ 2.75	8.66%	2.20%	5,920	$ 6.20	$ 3.06
Clinic	$ 2,990,983	13,867	36	$ 215.69	$ 0.64	8.45%	2.14%	39	$ 215.70	$ 0.71
Family Planning	$ 4,132,431	33,860	87	$ 122.04	$ 0.88	8.55%	2.04%	96	$ 122.02	$ 0.98
Other	$ 1,378,907	47,699	123	$ 28.91	$ 0.30	8.54%	2.04%	136	$ 28.91	$ 0.33
Prescribed Drugs	$ 357,093,089	6,586,815	16,926	$ 54.21	$ 76.47	11.55%	0.00%	18,892	$ 54.18	$ 85.30
Emergency Room	$ 180,916,086	883,092	2,269	$ 204.87	$ 38.74	8.35%	3.46%	2,544	$ 204.87	$ 43.43
Basic Behavioral Health	$ 7,820,423	123,701	318	$ 63.22	$ 1.67	8.25%	2.04%	351	$ 63.22	$ 1.85
Hospice	$ 1,866,995	15,736	40	$ 118.64	$ 0.40	8.57%	2.45%	45	$ 118.59	$ 0.44
Personal Care Services	$ 6,156	2,305	6	$ 2.67	$ 0.00	8.49%	2.36%	7	$ 2.67	$ 0.00
Inpatient Services -- Mental Health	$ 49,392,020	92,566	238	$ 533.59	$ 10.58	8.31%	3.22%	266	$ 533.59	$ 11.82
Emergency Room -- Mental Health	$ 597,935	1,938	5	$ 308.53	$ 0.13	7.74%	3.36%	6	$ 308.67	$ 0.14
Professional/Other -- Mental Health	$ 83,665,391	2,609,064	6,704	$ 32.07	$ 17.92	8.32%	3.39%	7,508	$ 32.07	$ 20.06
Gross Medical Total	**$ 1,314,419,993**	**19,537,492**			**$ 281.47**	**9.19%**	**2.09%**			**$ 313.78**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Medicaid Expansion Age 19 - 64
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Statewide
Rate Cell:	Medicaid Expansion High Needs
Member Months:	430
Base Period:	FFY 2017

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	$ 43,593	28	781	$ 1,556.88	$ 101.38	7.90%	5.68%	892	$ 1,555.15	$ 115.60
Outpatient Hospital	$ 26,684	484	13,507	$ 55.13	$ 62.05	8.48%	5.79%	15,419	$ 55.43	$ 71.22
Primary Care	$ 12,016	160	4,465	$ 75.10	$ 27.95	8.04%	3.56%	4,995	$ 75.12	$ 31.26
Specialty Care	$ 9,913	79	2,205	$ 125.48	$ 23.05	8.01%	3.33%	2,454	$ 125.79	$ 25.73
FQHC/RHC	$ 2,052	23	642	$ 89.21	$ 4.77	7.69%	2.77%	711	$ 89.19	$ 5.28
EPSDT	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Certified Nurse Practitioners/Clinical Nurse	$ 218	2	56	$ 109.20	$ 0.51	9.73%	5.09%	64	$ 109.20	$ 0.59
Lab/Radiology	$ 8,553	377	10,521	$ 22.69	$ 19.89	8.28%	3.21%	11,747	$ 22.71	$ 22.23
Home Health	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Emergency Transportation	$ 5,535	43	1,200	$ 128.73	$ 12.87	8.03%	5.59%	1,367	$ 128.92	$ 14.68
Non-Emergency Transportation	$ 8,903	156	4,353	$ 57.07	$ 20.70	8.46%	5.80%	4,989	$ 57.15	$ 23.76
Rehabilitation Services (OT, PT, ST)	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
DME	$ 66	1	28	$ 65.86	$ 0.15	8.41%	3.30%	31	$ 65.86	$ 0.17
Clinic	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Family Planning	$ 27	-	-	$ -	$ 0.06	6.70%	5.09%	-	$ -	$ 0.07
Other	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Prescribed Drugs	$ 129,382	1,005	28,047	$ 128.74	$ 300.89	13.59%	0.00%	31,968	$ 128.29	$ 341.78
Emergency Room	$ 33,480	138	3,851	$ 242.61	$ 77.86	8.31%	5.84%	4,418	$ 242.44	$ 89.26
Basic Behavioral Health	$ 1,640	31	865	$ 52.90	$ 3.81	7.98%	3.27%	962	$ 53.07	$ 4.25
Hospice	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Personal Care Services	$ -	-	-	$ -	$ -	0.00%	0.00%	-	$ -	$ -
Inpatient Services -- Mental Health	$ 57,706	95	2,651	$ 607.43	$ 134.20	8.28%	6.60%	3,057	$ 608.13	$ 154.90
Emergency Room -- Mental Health	$ 199	1	28	$ 198.54	$ 0.46	8.41%	6.74%	32	$ 198.54	$ 0.53
Professional/Other -- Mental Health	$ 25,218	546	15,237	$ 46.19	$ 58.65	7.66%	5.39%	17,293	$ 46.17	$ 66.54
Gross Medical Total	**$ 365,185**	**3,169**			**$ 849.27**	**10.00%**	**3.60%**			**$ 967.85**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2016 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Region:	Statewide
Rate Cell:	Medicaid Expansion High Needs
Member Months:	N/A
Base Period:	FFY 2016/FFY 2017 Total

	Raw Base Data					Base Adjustments		Final Base Data		
Category of Service	Dollars	Units	Util/1000	Unit Cost	PMPM	UR	IBNR	Util/1000	Unit Cost	PMPM
Inpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Outpatient Hospital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Primary Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialty Care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
FQHC/RHC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
EPSDT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Certified Nurse Practitioners/Clinical Nurse	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lab/Radiology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Home Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Non-Emergency Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rehabilitation Services (OT, PT, ST)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
DME	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clinic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Planning	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Prescribed Drugs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Basic Behavioral Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hospice	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Personal Care Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Inpatient Services -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Emergency Room -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Professional/Other -- Mental Health	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gross Medical Total	**N/A**	**N/A**			**N/A**	**N/A**	**N/A**			**N/A**

Notes:

1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.
4. Coverage for Medicaid Expansion - High Needs population began January 1, 2017.

Fiscal Year:	FFY 2016
Rate Cell:	Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	9,892	$ 67,984,558	$ 6,872.68	3.75%	0.00%	$ 7,130.39
Capital	8,689	$ 52,237,206	$ 6,011.88	3.79%	0.00%	$ 6,239.63
South Central	9,572	$ 55,913,390	$ 5,841.35	3.52%	0.00%	$ 6,046.73
North	7,121	$ 43,461,875	$ 6,103.34	3.80%	0.00%	$ 6,335.10
Statewide	**35,274**	**$ 219,597,029**	**$ 6,225.46**	**3.71%**	**0.00%**	**$ 6,456.36**

Notes:
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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Fiscal Year:	FFY 2017
Rate Cell:	Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	7,798	$ 63,158,799	$ 8,099.36	2.14%	2.42%	$ 8,272.87
Capital	7,083	$ 43,955,379	$ 6,205.76	2.20%	2.42%	$ 6,342.16
South Central	7,544	$ 45,340,991	$ 6,010.21	2.21%	2.42%	$ 6,142.89
North	5,396	$ 33,320,726	$ 6,175.08	2.21%	2.42%	$ 6,311.69
Statewide	**27,821**	**$ 185,775,895**	**$ 6,677.54**	**2.18%**	**2.42%**	**$ 6,823.38**

Notes:
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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Fiscal Year:	FFY 2016/FFY 2017 Total
Rate Cell:	Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	17,690	$ 131,143,357	$ 7,413.42	2.97%	1.17%	$ 7,640.75
Capital	15,772	$ 96,192,585	$ 6,098.95	3.05%	1.11%	$ 6,286.28
South Central	17,116	$ 101,254,381	$ 5,915.77	2.92%	1.08%	$ 6,089.68
North	12,517	$ 76,782,602	$ 6,134.27	3.10%	1.05%	$ 6,324.87
Statewide	**63,095**	**$ 405,372,925**	**$ 6,424.80**	**3.00%**	**1.11%**	**$ 6,620.36**

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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Fiscal Year:	FFY 2016
Rate Cell:	Medicaid Expansion - Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	N/A	N/A	N/A	N/A	N/A	N/A
Capital	N/A	N/A	N/A	N/A	N/A	N/A
South Central	N/A	N/A	N/A	N/A	N/A	N/A
North	N/A	N/A	N/A	N/A	N/A	N/A
Statewide	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Notes:
1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2016.
2. Raw Base Data includes aggregate experience from Legacy Medicaid/FFS, Louisiana Behavioral Health Partnership (LBHP), and Prepaid data types.
3. In some cases totals may not equal the sum of their respective column components due to rounding.

Fiscal Year:	FFY 2017
Rate Cell:	Medicaid Expansion - Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	2,125	$ 18,211,305	$ 8,570.03	8.40%	2.42%	$ 9,289.85
Capital	1,616	$ 13,359,904	$ 8,267.27	8.52%	2.42%	$ 8,971.27
South Central	2,020	$ 16,124,687	$ 7,982.52	8.35%	2.42%	$ 8,649.45
North	1,750	$ 13,956,704	$ 7,975.26	8.52%	2.42%	$ 8,654.44
Statewide	**7,511**	**$ 61,652,600**	**$ 8,208.31**	**8.44%**	**2.42%**	**$ 8,901.03**

Notes:
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3. In some cases totals may not equal the sum of their respective column components due to rounding.

Fiscal Year:	FFY 2016/FFY 2017 Total
Rate Cell:	Medicaid Expansion - Maternity Kick Payment

	Raw Base Data			Base Adjustments		Final Base Data
Rating Region	Deliveries	Total Paid	Cost per Delivery	UR	IBNR	Cost Per Delivery
Gulf	N/A	N/A	N/A	N/A	N/A	N/A
Capital	N/A	N/A	N/A	N/A	N/A	N/A
South Central	N/A	N/A	N/A	N/A	N/A	N/A
North	N/A	N/A	N/A	N/A	N/A	N/A
Statewide	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

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1. Base Period on this sheet represents experience having occurred from October 1, 2015 to September 30, 2017.
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